

School Plan 2019-2020 - Malan's Peak

School Plan Approved

School Plan Approval Details

Submitted By:

Nelida Gil

Submit Date:

2019-05-28

Admin Reviewer:

Natalie Gordon

Admin Review Date:

2019-05-28

District Reviewer:

Nelida Gil

District Approval Date:

2019-05-28

Board Approval Date:

2019-04-18

Goal #1 Goal

Of the revolving enrollment that we have at Malan's Peak, 90% students are typically not reading at grade level. Of the 90% of those students, 50% of the students have a grade level of 4 or more grades lower than their current grade level. The goal of Malan's Peak and the University of Utah Reading Program is to have the students who fall into the level of being 4 or more grade levels behind improve at least 2 grade levels during the 2019-2020 school year.

Academic Areas

• Reading

Measurements

The plan will be to test each of the students who are currently at the facility in August. This will help us to determine who will have the most need at the beginning of the year and who will be on the radar to participate. We usually have anywhere from 7 to 10 of our lowest readers participating at one time. At this point some of the students have been working with the tutors and teachers during the 2018-2019 school year. We can provide the data from what we have this year upon request.

Action Plan Steps

1. At the beginning of the 2019-2020 school year, each student that currently resides in the facility will be tested through the University of Utah Reading Clinic assessment.
2. From the assessment results there will be 7 to 10 students who are at the lowest reading level that will be selected to have tutoring sessions which included one-on-one instruction with a tutor or teacher during one of their class periods.
3. Students will have tutoring sessions three days a week with a book club reading for two days out of the week.
4. Students will be tested at the end of each term to show progression.
5. Student who leave the facility before the end of the term will be replaced by the next lowest or possibly one of the new students who may come to the facility.
6. As part of the orientation for the new students, they will take the test before entering any classes.
7. Data for all students reading levels will be provided each term by the University of Utah Reading Clinic Program.
8. Data will be shared to all community council members, State Staff, teachers, parents who come to Parent Teacher Conferences, USBE and district leadership.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	The funding that is being allocated will be used primarily for the salaries and benefits for a teacher/staff working with the students on reading	\$6,895
	Total:	\$6,895

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$6,895
Total:	\$6,895

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$0
Estimated Distribution in 2019-2020	\$6,895
	Total ESTIMATED Available Funds for 2019-2020
	\$6,895
Summary of Estimated Expenditures For 2019-2020	\$6,895
	This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021
	\$0

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

The Land Trust funds for Malan's Peak will primarily used for the salary and benefits for one of our University of Utah Reading Clinic teachers. If by chance there are additional funds that may be disbursed, the funds will be used strictly for the implementation and execution of the University of Utah Reading Program focused on improving the reading level of our students.

Publicity

- School website
- Other: Please explain.
 - We are a secure facility, we will work with the State staff (JJS) in communicating the use of the funds which are geared for the University of Utah Reading Clinic to improve reading levels for the students and are consistent with improving the Literacy goal of the district.

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
8	0	0	2019-03-26

Amendment

Need to amend this school plan?

Please Note

Comments will only be visible for users that have logged in.

Comments

Date	Name	Comment
2019-05-28	Natalie Gordon	Please remove attachment with student-specific data. This report will be on a publicly available website.
2019-05-28	Nelida Gil	Please see comments from USBE and remove student specific data attachment.

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