

FY2019-20 SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 11, 2019 Budgeted Pupil Count: 30,513		10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	21 Food Service	22 Government al Designated Grants Fund	06 Supplementa l Capital Construction, and Maintenance Fund.	25 Transportation	31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	74 Pupil Activity Agency
Beginning Fund Balance (Includes All Reserves)		38,646,833	6,313,045	781,754	174,082	-	13,096,990	1,843,611	49,092,642	192,634,834	4,585,847	4,779,871	-	3,983,091	2,797,202
Revenues															
Local Sources	1999	292,584,689	1,912,676	55,530	4,438,918	14,773,327	24,399,672	7,453,500	55,880,000	2,580,000	46,288	36,191,744	-	5,647,000	8,900,000
Intermediate Sources	2000	7,000	-	-	-	-	-	-	-	-	-	-	-	-	-
State Sources	3000	70,036,365	547,562	-	107,147	1,559,534	-	3,313,235	-	-	-	-	-	-	-
Federal Sources	4000	1,500,000	-	-	3,304,699	3,167,139	-	-	-	-	906,650	-	-	-	-
Total Revenues		364,128,054	2,460,238	55,530	7,850,764	19,500,000	24,399,672	10,766,735	55,880,000	2,580,000	952,938	36,191,744	-	5,647,000	8,900,000
Total Beginning Fund Balance and Reserves		402,774,887	8,773,283	837,284	8,024,846	19,500,000	37,496,661	12,610,346	104,972,642	195,214,834	5,538,785	40,971,615	-	9,630,091	11,697,202
Total Allocations To/From Other Funds	5600,5700, 5800	(23,916,423)	25,693,619	-	-	-	-	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5300	(15,836,056)	-	4,654,366	1,382,362	-	-	6,246,603	-	-	1,775,529	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		363,022,408	34,466,902	5,491,650	9,407,208	19,500,000	37,496,661	18,856,949	104,972,642	195,214,834	7,314,314	40,971,615	-	9,630,091	11,697,202
Expenditures															
Instruction - Program 0010 to 2099															
Salaries	0100	164,342,193	72,721	-	2,458	979,236	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	49,833,724	23,935	-	602	379,893	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	4,108,196	1,965,168	-	-	62,104	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	7,106,371	87,000	-	-	65,187	-	-	-	-	-	-	-	-	-
Property	0700	1,371,447	-	-	-	10,386	-	-	-	-	-	-	-	-	-
Other	0800, 0900	649,229	23,113,131	-	-	14,726,744	-	-	-	-	-	-	-	-	-
Total Instruction		227,411,160	25,261,955	-	3,060	16,223,550	-	-	-	-	-	-	-	-	-
Supporting Services															
Students - Program 2100															
Salaries	0100	16,010,297	-	-	-	1,190,730	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	4,996,689	-	-	-	380,222	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	418,379	18,100	-	-	175,564	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	335,968	-	-	-	19,048	-	-	-	-	-	-	-	-	-
Property	0700	107,100	-	-	-	1,250	-	-	-	-	-	-	-	-	-
Other	0800, 0900	56,657	-	-	-	884	-	-	-	-	-	-	-	-	-
Total Students		21,925,090	18,100	-	-	1,767,698	-	-	-	-	-	-	-	-	-

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Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk-Management	21 Food Service	22 Governmental Designated Grants Fund	06 Supplemental Capital Construction, Technology, and Maintenance Fund.	25 Transportation	31 Bond Redemption	42 Special Building & Technology	43 Capital Reserve Capital Projects	60 Internal Service 66/67	64 Risk Related Activity	70 Fiduciary: Trust and Other Agency Funds: 70, 71, 75-79	74 Pupil Activity Agency	
Instructional Staff - Program 2200															
Salaries 0100	11,175,305	-	-	-	739,415	-	-	-	-	-	-	-	-	-	
Employee Benefits 0200	3,536,778	-	-	-	217,493	-	-	-	-	-	-	-	-	-	
Purchased Services 0300,0400,0500	1,148,549	293	-	-	62,532	-	-	-	-	-	-	-	-	-	
Supplies and Materials 0600	1,607,875	-	-	-	37,878	-	-	-	-	-	-	-	-	-	
Property 0700	381,623	-	-	-	0	-	-	-	-	-	-	-	-	-	
Other 0800, 0900	24,272	-	-	-	1,771	-	-	-	-	-	-	-	-	-	
Total Instructional Staff	17,874,402	293	-	-	1,059,089	-	-	-	-	-	-	-	-	-	
General Administration - Program 2300, including Program 2303 and 2304															
Salaries 0100	2,456,032	-	-	-	-	-	-	-	-	-	-	-	-	-	
Employee Benefits 0200	693,024	-	-	-	-	-	-	-	-	-	-	-	-	-	
Purchased Services 0300,0400,0500	1,267,660	521,470	-	-	-	-	-	-	-	-	-	-	-	-	
Supplies and Materials 0600	54,690	-	-	-	-	-	-	-	-	-	-	-	-	-	
Property 0700	17,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other 0800, 0900	105,331	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total School Administration	4,593,737	521,470	-	-	-	-	-	-	-	-	-	-	-	-	
School Administration - Program 2400															
Salaries 0100	18,578,755	164,250	-	-	29,751	-	-	-	-	-	-	-	-	-	
Employee Benefits 0200	5,829,089	52,088	-	-	8,311	-	-	-	-	-	-	-	-	-	
Purchased Services 0300,0400,0500	201,996	-	-	-	-	-	-	-	-	-	-	-	-	-	
Supplies and Materials 0600	134,364	5,000	-	-	2,498	-	-	-	-	-	-	-	-	-	
Property 0700	3,814	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other 0800, 0900	15,244	-	-	-	120,371	-	-	-	-	-	-	-	-	-	
Total School Administration	24,763,262	221,338	-	-	160,931	-	-	-	-	-	-	-	-	-	
Business Services - Program 2500, including Program 2501															
Salaries 0100	3,193,891	30,792	29,432	-	-	-	-	-	-	-	-	-	-	-	
Employee Benefits 0200	982,265	6,555	10,425	-	-	-	-	-	-	-	-	-	-	-	
Purchased Services 0300,0400,0500	613,943	232,407	-	-	-	-	-	-	-	-	-	-	-	-	
Supplies and Materials 0600	142,957	-	-	-	-	-	-	-	-	-	-	-	-	-	
Property 0700	29,000	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other 0800, 0900	(322,373)	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Business Services	4,639,683	269,754	39,857	-	-	-	-	-	-	-	-	-	-	-	
Operations and Maintenance - Program 2600															
Salaries 0100	14,362,112	-	-	-	-	-	103,187	-	-	-	-	-	-	-	
Employee Benefits 0200	4,933,959	-	-	-	-	-	38,496	-	-	-	-	-	-	-	
Purchased Services 0300,0400,0500	2,409,164	631,328	1,735,353	223	-	-	47,255	-	-	-	-	-	-	-	
Supplies and Materials 0600	6,065,924	10,000	-	-	-	-	63,745	-	-	-	-	-	-	-	
Property 0700	22,458	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other 0800, 0900	(10,359,342)	1,000	-	-	-	10,346,443	-	-	-	-	-	-	-	-	
Total Operations and Maintenance	17,434,275	642,328	1,735,353	223	-	10,346,443	252,683	-	-	-	-	-	-	-	
Student Transportation - Program 2700															
Salaries 0100	-	-	-	-	-	-	10,495,222	-	-	-	-	-	-	-	
Employee Benefits 0200	-	-	-	-	-	-	4,786,345	-	-	-	-	-	-	-	
Purchased Services 0300,0400,0500	-	-	-	-	-	-	405,000	-	-	-	-	-	-	-	
Supplies and Materials 0600	-	-	-	-	-	-	1,644,000	-	-	-	-	-	-	-	

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Object Source															
Property	0700	-	-	-	-	-	-	-	-	97,832,101	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	(953,500)	-	-	-	-	-	-	-
Total Student Transportation		-	-	-	-	-	-	16,377,067	-	97,832,101	-	-	-	-	-
Central Support - Program 2800, including Program 2801															
Salaries	0100	6,807,347	-	187,759	-	-	-	-	-	-	-	360,212	-	-	-
Employee Benefits	0200	2,001,857	-	57,281	-	-	-	-	-	-	-	110,263	-	-	-
Purchased Services	0300,0400,														
	0500	5,143,035	940,822	3,006,384	-	-	4,000,000	-	-	1,461,649	-	36,028,229	-	-	-
Supplies and Materials	0600	327,810	-	10,000	-	-	-	-	-	-	-	67,500	-	-	-
Property	0700	176,811	-	40,000	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	(6,137,639)	-	3,000	-	-	6,190,277	-	-	-	-	57,000	-	-	-
Total Central Support		8,319,221	940,822	3,304,424	-	-	10,190,277	-	-	1,461,649	-	36,623,204	-	-	-
Other Support - Program 2900															
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,														
	0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	19,000,000	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	-	-	-	-	-	19,000,000	-	-	-	-	-
Food Service Operations - Program 3100															
Salaries	0100	-	-	-	4,088,897	300	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	1,774,394	65	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,														
	0500	-	-	-	95,000	8,238	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	3,181,630	16,318	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	48,950	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	44,693	1,601	-	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	9,233,564	26,522	-	-	-	-	-	-	-	-	-
Enterprise Operations - Program 3200															
Salaries	0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,														
	0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Community Services - Program 3300															
Salaries	0100	2,877,330	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	1,186,741	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,														
	0500	1,346,648	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	227,021	-	-	-	-	-	-	-	-	-	-	-	-	-
Property	0700	35,650	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	0800, 0900	61,536	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Community Services		5,734,926	-	-	-	-	-	-	-	-	-	-	-	-	-
Education for Adults - Program 3400															
Salaries	0100	-	-	-	-	166,246	-	-	-	-	-	-	-	-	-
Employee Benefits	0200	-	-	-	-	78,491	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,														
	0500	-	-	-	-	1,575	-	-	-	-	-	-	-	-	-

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Supplies and Materials 0600	-	-	-	-	11,090	-	-	-	-	-	-	-	-	-	
Property 0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Other 0800, 0900	-	-	-	-	4,808	-	-	-	-	-	-	-	-	-	
Total Education for Adults Services	-	-	-	-	262,210	-	-	-	-	-	-	-	-	-	
Total Supporting Services	105,284,596	2,614,105	5,079,634	9,233,787	3,276,450	20,536,720	16,629,750	-	118,293,750	-	36,623,204	-	5,592,000	8,900,000	

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Property - Program 4000															
Salaries 0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits 0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services 0300,0400,0500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Supplies and Materials 0600	-	-	-	-	-	-	-	-	-	1,497,757	-	-	-	-	-
Property 0700	-	113,568	-	-	-	-	-	-	-	628,000	-	-	-	-	-
Other 0800, 0900	-	-	-	-	-	-	-	-	-	4,449,363	-	-	-	-	-
Total Property	-	113,568	-	-	-	-	-	-	-	6,575,120	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure															
Salaries 0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Employee Benefits 0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Purchased Services 0300,0400,0500	-	-	-	-	-	-	-	10,000	-	-	-	-	-	-	-
Supplies and Materials 0600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Property 0700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other 0800, 0900	-	-	-	-	-	1,858,427	-	57,458,900	-	526,156	-	-	-	-	-
Total Other Uses	-	-	-	-	-	1,858,427	-	57,468,900	-	526,156	-	-	-	-	-
Total Expenditures	332,695,756	27,989,628	5,079,634	9,236,847	19,500,000	22,395,147	16,629,750	57,468,900	118,293,750	7,101,276	36,623,204	-	5,592,000	8,900,000	
APPROPRIATED RESERVES															
Other Reserved Fund Balance (9900) 0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X) 0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reserved Fund Balance (9100) 0840	13,819,093	-	-	-	-	-	-	-	-	-	-	-	-	-	-
District Emergency Reserve (9315) 0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321) 0840	10,627,873	830,972	412,016	170,361	-	731,990	997,786	-	-	213,038	4,348,411	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322) 0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Reserves	24,446,966	830,972	412,016	170,361	-	731,990	997,786	-	-	213,038	4,348,411	-	-	-	-
Total Expenditures and Reserves	357,142,722	28,820,600	5,491,650	9,407,208	19,500,000	23,127,137	17,627,536	57,468,900	118,293,750	7,314,314	40,971,615	-	5,592,000	8,900,000	

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BUDGETED ENDING FUND BALANCE															
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	-	-	-	-	-	
Restricted fund balance (9990)	6720	-	-	-	-	-	-	-	-	-	-	-	-	-	
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-	-	-	-	-	-	
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-	-	-	-	-	
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-	-	-	-	-	-	
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	-	-	-	-	-	
Full day kindergarten reserve (9325)	6725	-	-	-	-	-	-	-	-	-	-	-	-	-	
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-	-	-	-	-	-	
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-	-	-	-	-	-	
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-	-	-	-	-	-	
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-	-	-	-	-	-	
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-	-	-	-	-	-	
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-	-	-	-	-	-	
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-	-	-	-	-	-	
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Ending Fund Balance															
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))	5,879,686	5,646,302	-	-	-	14,369,524	1,229,413	47,503,742	76,921,084	-	-	-	4,038,091	2,797,202	

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Beginning Fund Balance (Includes All Reserves)			318,729,802
Revenues			
Local Sources	1999		443,071,272
Intermediate Sources	2000 -		7,000
State Sources	3000 -		75,563,843
Federal Sources	4000 -		8,878,488
Total Revenues			539,312,675
Total Beginning Fund Balance and Reserves			858,042,476
Total Allocations To/From Other Funds	5600,5700, 5800		1,777,196
Transfers To/From Other Funds	5300		(1,777,196)
Other Sources	5100,5400, 5500,5900, 5990, 5991		-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			858,042,476
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100		165,396,608
Employee Benefits	0200		50,238,154
Purchased Services	0300,0400, 0500		6,135,468
Supplies and Materials	0600		7,258,558
Property	0700		1,381,833
Other	0800, 0900		38,489,104
Total Instruction			268,899,725
Supporting Services			
Students - Program 2100			
Salaries	0100		17,201,027
Employee Benefits	0200		5,376,911
Purchased Services	0300,0400, 0500		612,043
Supplies and Materials	0600		355,016
Property	0700		108,350
Other	0800, 0900		57,541
Total Students			23,710,888

FY2019-20 SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 11, 2019 Budgeted Pupil Count: 30,513		
	Object Source	TOTAL
Instructional Staff - Program 2200		
Salaries	0100	11,914,720
Employee Benefits	0200	3,754,271
Purchased Services	0300,0400,	
	0500	1,211,374
Supplies and Materials	0600	1,645,753
Property	0700	383,394
Other	0800, 0900	26,043
Total Instructional Staff		18,933,784
General Administration - Program 2300, including Program 2303 and 2304		
Salaries	0100	693,024
Employee Benefits	0200	693,024
Purchased Services	0300,0400,	
	0500	1,789,130
Supplies and Materials	0600	54,690
Property	0700	17,000
Other	0800, 0900	105,331
Total School Administration		5,115,207
School Administration - Program 2400		
Salaries	0100	18,772,756
Employee Benefits	0200	5,889,488
Purchased Services	0300,0400,	
	0500	201,996
Supplies and Materials	0600	141,862
Property	0700	3,814
Other	0800, 0900	135,615
Total School Administration		25,145,531
Business Services - Program 2500, including Program 2501		
Salaries	0100	3,254,115
Employee Benefits	0200	999,245
Purchased Services	0300,0400,	
	0500	846,350
Supplies and Materials	0600	142,957
Property	0700	29,000
Other	0800, 0900	(322,373)
Total Business Services		4,949,294
Operations and Maintenance - Program 2600		
Salaries	0100	14,400,608
Employee Benefits	0200	4,933,959
Purchased Services	0300,0400,	
	0500	4,823,323
Supplies and Materials	0600	6,139,669
Property	0700	22,458
Other	0800, 0900	(11,899)
Total Operations and Maintenance		30,411,305
Student Transportation - Program 2700		
Salaries	0100	10,495,222
Employee Benefits	0200	4,786,345
Purchased Services	0300,0400,	
	0500	405,000
Supplies and Materials	0600	1,644,000

FY2019-20 SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 11, 2019		
Budgeted Pupil Count: 30,513		
	Object Source	TOTAL
Property	0700	97,832,101
Other	0800, 0900	(953,500)
Total Student Transportation		114,209,168
Central Support - Program 2800, including		
Program 2801		
Salaries	0100	7,355,318
Employee Benefits	0200	2,169,401
Purchased Services	0300,0400,	
	0500	50,580,119
Supplies and Materials	0600	405,310
Property	0700	216,811
Other	0800, 0900	112,638
Total Central Support		60,839,597
Other Support - Program 2900		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	19,000,000
Other	0800, 0900	-
Total Other Support		19,000,000
Food Service Operations - Program 3100		
Salaries	0100	4,089,197
Employee Benefits	0200	1,774,459
Purchased Services	0300,0400,	
	0500	103,238
Supplies and Materials	0600	3,197,948
Property	0700	48,950
Other	0800, 0900	46,294
Total Other Support		9,260,086
Enterprise Operations - Program 3200		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Enterprise Operations		-
Community Services - Program 3300		
Salaries	0100	2,877,330
Employee Benefits	0200	1,186,741
Purchased Services	0300,0400,	
	0500	1,346,648
Supplies and Materials	0600	227,021
Property	0700	35,650
Other	0800, 0900	61,536
Total Community Services		5,734,926
Education for Adults - Program 3400		
Salaries	0100	166,246
Employee Benefits	0200	78,491
Purchased Services	0300,0400,	
	0500	1,575

FY2019-20 SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 11, 2019 Budgeted Pupil Count: 30,513		
	Object Source	TOTAL
Supplies and Materials	0600	11,090
Property	0700	-
Other	0800, 0900	4,808
Total Education for Adults Services		262,210
Total Supporting Services		332,063,996

FY2019-20 SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 11, 2019 Budgeted Pupil Count: 30,513		
	Object Source	TOTAL
Property - Program 4000		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	-
	0500	1,497,757
Supplies and Materials	0600	628,000
Property	0700	4,562,931
Other	0800, 0900	-
Total Property		6,688,688
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	-
Employee Benefits	0200	-
Purchased Services	0300,0400,	-
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	59,843,483
Total Other Uses		59,853,483
Total Expenditures		667,505,892
APPROPRIATED RESERVES		
Other Reserved Fund Balance (9900)	0840	-
Other Restricted Reserves (932X)	0840	-
Reserved Fund Balance (9100)	0840	13,819,093
District Emergency Reserve (9315)	0840	-
Reserve for TABOR 3% (9321)	0840	18,332,447
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-
Total Reserves		32,151,540
Total Expenditures and Reserves		699,657,432

FY2019-20 SUMMARY BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 11, 2019 Budgeted Pupil Count: 30,513		
	Object Source	TOTAL
BUDGETED ENDING FUND BALANCE		
Non-spendable fund balance (9900)	6710	-
Restricted fund balance (9990)	6720	-
TABOR 3% emergency reserve (9321)	6721	-
TABOR multi year obligations (9322)	6722	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-
Colorado Preschool Program (CPP) (9324)	6724	-
Full day kindergarten reserve (9325)	6725	-
Risk-related / restricted capital reserve (9326)	6726	-
BEST capital renewal reserve (9327)	6727	-
Committed fund balance (9900)	6750	-
Committed fund balance (15% limit) (9200)	6750	-
Assigned fund balance (9900)	6760	-
Unassigned fund balance (9900)	6770	-
Net investment in capital assets (9900)	6790	-
Restricted net position (9900)	6791	-
Unrestricted net position (9900)	6792	-
Total Ending Fund Balance		-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		158,385,044