

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0031		BEVERLY SHORES ELEMENTARY						
00000	00000	0031	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	1,717,205.97
00000	00000	0031	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	55,262.46
00000	00000	0031	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	9,806.00
00000	00000	0031	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	157,447.48
00000	00000	0031	5100	BASIC (FEFP K-12)	00000	2200	FICA	136,344.02
00000	00000	0031	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	370,068.26
00000	00000	0031	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	10,871.91
00000	00000	0031	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	47,365.50
00000	00000	0031	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,504,371.60
00000	00000	0031	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	581,092.17
00000	00000	0031	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	89,557.14
00000	00000	0031	5200	EXCEPTIONAL	00000	2100	RETIREMENT	56,804.00
00000	00000	0031	5200	EXCEPTIONAL	00000	2200	FICA	51,304.66
00000	00000	0031	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	154,466.16
00000	00000	0031	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	4,090.97
00000	00000	0031	5200	EXCEPTIONAL		----	*EXCEPTIONAL	937,315.10
00000	00000	0031	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	91,288.57
00000	00000	0031	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	29,217.64
00000	00000	0031	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	10,206.87
00000	00000	0031	6120	GUIDANCE SERVICES	00000	2200	FICA	9,218.72
00000	00000	0031	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	28,563.16
00000	00000	0031	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	735.09
00000	00000	0031	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	169,230.05
00000	00000	0031	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0031	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000	0031	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0031	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	0031	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000	0031	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	42,890.99
00000	00000	0031	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	3,632.87
00000	00000	0031	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	3,281.16
00000	00000	0031	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0031	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	261.64
00000	00000	0031	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	59,587.46
00000	00000	0031	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	47,632.00
00000	00000	0031	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	4,034.43
00000	00000	0031	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	3,643.85
00000	00000	0031	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0031	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	290.56
00000	00000	0031	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	65,121.64
00000	00000	0031	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	0031	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000	0031	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000	0031	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000	0031	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000	0031	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	138,136.00
00000	00000	0031	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	87,471.52

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0031		BEVERLY SHORES ELEMENTARY						
00000	00000	0031	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	19,108.97
00000	00000	0031	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	17,258.97
00000	00000	0031	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	57,124.80
00000	00000	0031	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,376.20
00000	00000	0031	7300	SCH ADMIN (OFFICE OF PRINC)	----		*SCH ADMIN (OFFICE OF PR	320,476.46
00000	00000	0031	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	155,022.14
00000	00000	0031	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,200.00
00000	00000	0031	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	17,254.86
00000	00000	0031	7900	OPERATION OF PLANT	00000	2200	FICA	11,951.00
00000	00000	0031	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	47,680.40
00000	00000	0031	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	8,607.84
00000	00000	0031	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,248.73
00000	00000	0031	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	242,964.97
00000	00000	0031	----		----		*BEVERLY SHORES ELEMENTA	4,301,518.61
=====								
0041		CLERMONT ELEMENTARY						
00000	00000	0041	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	1,204,954.23
00000	00000	0041	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	52,358.06
00000	00000	0041	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	7,863.93
00000	00000	0041	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	109,799.64
00000	00000	0041	5100	BASIC (FEFP K-12)	00000	2200	FICA	96,786.01
00000	00000	0041	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	258,061.63
00000	00000	0041	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	7,717.59
00000	00000	0041	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	33,312.00
00000	00000	0041	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,770,853.09
00000	00000	0041	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	495,040.23
00000	00000	0041	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	124,325.17
00000	00000	0041	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	656.25
00000	00000	0041	5200	EXCEPTIONAL	00000	2100	RETIREMENT	52,515.83
00000	00000	0041	5200	EXCEPTIONAL	00000	2200	FICA	47,431.65
00000	00000	0041	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	153,780.89
00000	00000	0041	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	3,782.13
00000	00000	0041	5200	EXCEPTIONAL	----		*EXCEPTIONAL	877,532.15
00000	00000	0041	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	45,572.80
00000	00000	0041	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	35,945.90
00000	00000	0041	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	6,921.69
00000	00000	0041	6120	GUIDANCE SERVICES	00000	2200	FICA	6,236.18
00000	00000	0041	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	19,136.81
00000	00000	0041	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	497.26
00000	00000	0041	6120	GUIDANCE SERVICES	----		*GUIDANCE SERVICES	114,310.64
00000	00000	0041	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0041	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000	0041	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0041	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	0041	6130	HEALTH SERVICES	----		*HEALTH SERVICES	350.19

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0041		CLERMONT ELEMENTARY						
00000	00000	0041	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	55,270.04
00000	00000	0041	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	4,681.37
00000	00000	0041	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	4,228.16
00000	00000	0041	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0041	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	337.15
00000	00000	0041	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	74,037.52
00000	00000	0041	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	60,125.00
00000	00000	0041	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	5,092.59
00000	00000	0041	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	4,599.56
00000	00000	0041	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0041	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	366.76
00000	00000	0041	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	79,704.71
00000	00000	0041	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	0041	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000	0041	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000	0041	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000	0041	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000	0041	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	148,758.63
00000	00000	0041	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	80,444.64
00000	00000	0041	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	21,635.01
00000	00000	0041	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	17,534.05
00000	00000	0041	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	38,159.60
00000	00000	0041	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,398.15
00000	00000	0041	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	307,930.08
00000	00000	0041	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	123,524.70
00000	00000	0041	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,050.00
00000	00000	0041	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	12,585.84
00000	00000	0041	7900	OPERATION OF PLANT	00000	2200	FICA	9,529.96
00000	00000	0041	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	42,958.20
00000	00000	0041	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	6,864.08
00000	00000	0041	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	977.27
00000	00000	0041	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	197,490.05
00000	00000	0041	----			----	*CLERMONT ELEMENTARY	3,424,309.57
=====								
0061		EUSTIS ELEMENTARY						
00000	00000	0061	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	1,270,583.41
00000	00000	0061	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	56,858.80
00000	00000	0061	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	7,680.53
00000	00000	0061	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	120,590.51
00000	00000	0061	5100	BASIC (FEFP K-12)	00000	2200	FICA	102,136.89
00000	00000	0061	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	288,556.64
00000	00000	0061	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	8,144.28
00000	00000	0061	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	30,015.50
00000	00000	0061	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,884,566.56
00000	00000	0061	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	264,888.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0061		EUSTIS ELEMENTARY						
00000	00000	0061	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	52,787.73
00000	00000	0061	5200	EXCEPTIONAL	00000	2100	RETIREMENT	26,907.14
00000	00000	0061	5200	EXCEPTIONAL	00000	2200	FICA	24,302.20
00000	00000	0061	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	84,354.29
00000	00000	0061	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	1,937.82
00000	00000	0061	5200	EXCEPTIONAL		----	*EXCEPTIONAL	455,177.18
00000	00000	0061	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	43,059.02
00000	00000	0061	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	32,268.22
00000	00000	0061	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	6,380.22
00000	00000	0061	6120	GUIDANCE SERVICES	00000	2200	FICA	5,762.54
00000	00000	0061	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	19,136.81
00000	00000	0061	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	459.49
00000	00000	0061	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	107,066.30
00000	00000	0061	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0061	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000	0061	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0061	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	0061	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000	0061	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	45,875.00
00000	00000	0061	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	3,885.61
00000	00000	0061	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	3,509.44
00000	00000	0061	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0061	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	279.84
00000	00000	0061	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	63,070.69
00000	00000	0061	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	44,090.99
00000	00000	0061	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	3,734.51
00000	00000	0061	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	3,372.96
00000	00000	0061	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0061	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	268.96
00000	00000	0061	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	60,988.22
00000	00000	0061	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,350.00
00000	00000	0061	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	114.35
00000	00000	0061	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	103.28
00000	00000	0061	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	8.24
00000	00000	0061	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	1,575.87
00000	00000	0061	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	77,577.00
00000	00000	0061	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	132,670.84
00000	00000	0061	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	18,928.92
00000	00000	0061	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	16,083.97
00000	00000	0061	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	48,080.04
00000	00000	0061	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,282.52
00000	00000	0061	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	294,623.29
00000	00000	0061	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	86,133.84
00000	00000	0061	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	900.00
00000	00000	0061	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	7,371.77
00000	00000	0061	7900	OPERATION OF PLANT	00000	2200	FICA	6,658.09
00000	00000	0061	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	28,638.80

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0061		EUSTIS ELEMENTARY						
00000	00000	0061	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	4,795.56
00000	00000	0061	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	651.51
00000	00000	0061	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	135,149.57
00000	00000	0061	----			----	*EUSTIS ELEMENTARY	3,002,567.87
=====								
0067		SAWGRASS BAY ELEMENTARY						
00000	00000	0067	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	3,124,913.82
00000	00000	0067	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	114,812.22
00000	00000	0067	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	12,789.81
00000	00000	0067	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	275,488.11
00000	00000	0067	5100	BASIC (FEFP K-12)	00000	2200	FICA	248,817.54
00000	00000	0067	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	590,921.94
00000	00000	0067	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	19,840.41
00000	00000	0067	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	76,340.00
00000	00000	0067	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	4,463,923.85
00000	00000	0067	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	812,895.83
00000	00000	0067	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	166,004.06
00000	00000	0067	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	2,598.19
00000	00000	0067	5200	EXCEPTIONAL	00000	2100	RETIREMENT	83,132.90
00000	00000	0067	5200	EXCEPTIONAL	00000	2200	FICA	75,084.61
00000	00000	0067	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	238,915.66
00000	00000	0067	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	5,987.17
00000	00000	0067	5200	EXCEPTIONAL		----	*EXCEPTIONAL	1,384,618.42
00000	00000	0067	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	138,662.33
00000	00000	0067	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	75,456.56
00000	00000	0067	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	19,735.60
00000	00000	0067	6120	GUIDANCE SERVICES	00000	2200	FICA	16,380.08
00000	00000	0067	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	47,776.37
00000	00000	0067	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	1,306.13
00000	00000	0067	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	299,317.07
00000	00000	0067	6130	HEALTH SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	19,433.28
00000	00000	0067	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	200.00
00000	00000	0067	6130	HEALTH SERVICES	00000	2100	RETIREMENT	1,662.94
00000	00000	0067	6130	HEALTH SERVICES	00000	2200	FICA	1,501.95
00000	00000	0067	6130	HEALTH SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0067	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	119.76
00000	00000	0067	6130	HEALTH SERVICES		----	*HEALTH SERVICES	32,438.73
00000	00000	0067	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	43,921.00
00000	00000	0067	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	3,720.11
00000	00000	0067	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	3,359.96
00000	00000	0067	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	76.40
00000	00000	0067	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	267.92
00000	00000	0067	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	51,345.39
00000	00000	0067	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	90,910.00
00000	00000	0067	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	7,700.08

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0067		SAWGRASS BAY	ELEMENTARY					
00000	00000	0067	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	6,954.62
00000	00000	0067	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	19,041.60
00000	00000	0067	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	554.55
00000	00000	0067	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	125,160.85
00000	00000	0067	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	0067	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000	0067	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000	0067	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000	0067	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000	0067	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	248,627.00
00000	00000	0067	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1300	OTHER CERTIFIED	48,515.00
00000	00000	0067	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	114,369.60
00000	00000	0067	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1920	ALL OTHER SUPPLEMENTS	4,375.00
00000	00000	0067	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	37,455.93
00000	00000	0067	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	31,815.33
00000	00000	0067	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	76,319.20
00000	00000	0067	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	2,536.90
00000	00000	0067	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	564,013.96
00000	00000	0067	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	192,017.80
00000	00000	0067	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,650.00
00000	00000	0067	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	16,403.67
00000	00000	0067	7900	OPERATION OF PLANT	00000	2200	FICA	14,815.61
00000	00000	0067	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	66,798.40
00000	00000	0067	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	10,671.09
00000	00000	0067	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,574.48
00000	00000	0067	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	303,931.05
00000	00000	0067	----			----	*SAWGRASS BAY ELEMENTARY	7,226,850.46
=====								
0068		GRASSY LAKE	ELEMENTARY					
00000	00000	0068	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	2,693,552.72
00000	00000	0068	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	92,281.10
00000	00000	0068	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	11,673.73
00000	00000	0068	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	239,606.44
00000	00000	0068	5100	BASIC (FEFP K-12)	00000	2200	FICA	214,009.36
00000	00000	0068	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	562,191.71
00000	00000	0068	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	17,064.85
00000	00000	0068	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	60,291.25
00000	00000	0068	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,890,671.16
00000	00000	0068	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	448,926.43
00000	00000	0068	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	105,923.28
00000	00000	0068	5200	EXCEPTIONAL	00000	2100	RETIREMENT	46,995.78
00000	00000	0068	5200	EXCEPTIONAL	00000	2200	FICA	42,446.01
00000	00000	0068	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	143,041.20
00000	00000	0068	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	3,384.60
00000	00000	0068	5200	EXCEPTIONAL		----	*EXCEPTIONAL	790,717.30

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0068		GRASSY LAKE ELEMENTARY						
00000	00000	0068	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	109,683.67
00000	00000	0068	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	26,386.78
00000	00000	0068	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	15,291.28
00000	00000	0068	6120	GUIDANCE SERVICES	00000	2200	FICA	10,409.39
00000	00000	0068	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	19,213.21
00000	00000	0068	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	830.03
00000	00000	0068	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	181,814.36
00000	00000	0068	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0068	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000	0068	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0068	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	0068	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000	0068	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	48,070.04
00000	00000	0068	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	4,071.53
00000	00000	0068	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	3,677.36
00000	00000	0068	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0068	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	293.23
00000	00000	0068	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	65,632.96
00000	00000	0068	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	46,520.04
00000	00000	0068	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	3,940.25
00000	00000	0068	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	3,558.78
00000	00000	0068	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0068	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	283.77
00000	00000	0068	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	63,823.64
00000	00000	0068	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	0068	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000	0068	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000	0068	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000	0068	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000	0068	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	205,556.85
00000	00000	0068	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	95,254.00
00000	00000	0068	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1920	ALL OTHER SUPPLEMENTS	3,324.93
00000	00000	0068	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	26,934.87
00000	00000	0068	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	23,266.39
00000	00000	0068	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	66,645.60
00000	00000	0068	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,855.22
00000	00000	0068	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	422,837.86
00000	00000	0068	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	146,411.72
00000	00000	0068	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,050.00
00000	00000	0068	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	12,490.01
00000	00000	0068	7900	OPERATION OF PLANT	00000	2200	FICA	11,280.83
00000	00000	0068	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	47,680.40
00000	00000	0068	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	8,125.15
00000	00000	0068	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,248.73
00000	00000	0068	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	228,286.84
00000	00000	0068	----			----	*GRASSY LAKE ELEMENTARY	5,646,235.45

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0068		GRASSY LAKE ELEMENTARY						
=====								
0069		SORRENTO ELEMENTARY						
00000	00000	0069	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	2,161,908.46
00000	00000	0069	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	49,126.31
00000	00000	0069	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	10,833.57
00000	00000	0069	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	191,860.93
00000	00000	0069	5100	BASIC (FEFP K-12)	00000	2200	FICA	169,972.93
00000	00000	0069	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	427,542.68
00000	00000	0069	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	13,553.43
00000	00000	0069	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	52,917.50

00000	00000	0069	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,077,715.81
00000	00000	0069	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	547,333.61
00000	00000	0069	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	126,395.36
00000	00000	0069	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	2,625.00
00000	00000	0069	5200	EXCEPTIONAL	00000	2100	RETIREMENT	57,287.22
00000	00000	0069	5200	EXCEPTIONAL	00000	2200	FICA	51,741.08
00000	00000	0069	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	183,161.38
00000	00000	0069	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	4,125.78

00000	00000	0069	5200	EXCEPTIONAL		----	*EXCEPTIONAL	972,669.43
00000	00000	0069	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	98,950.73
00000	00000	0069	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	27,389.98
00000	00000	0069	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	10,719.32
00000	00000	0069	6120	GUIDANCE SERVICES	00000	2200	FICA	9,665.07
00000	00000	0069	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	28,657.61
00000	00000	0069	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	770.67

00000	00000	0069	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	176,153.38
00000	00000	0069	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0069	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000	0069	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0069	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83

00000	00000	0069	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000	0069	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	59,541.00
00000	00000	0069	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	5,043.12
00000	00000	0069	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	4,554.89
00000	00000	0069	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0069	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	363.20

00000	00000	0069	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	79,023.01
00000	00000	0069	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	48,687.00
00000	00000	0069	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	4,123.79
00000	00000	0069	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	3,724.56
00000	00000	0069	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0069	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	296.99

00000	00000	0069	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	66,353.14
00000	00000	0069	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,816.07
00000	00000	0069	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	153.82
00000	00000	0069	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	138.93

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0069		SORRENTO ELEMENTARY						
00000	00000	0069	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	11.08
00000	00000	0069	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,119.90
00000	00000	0069	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	161,121.85
00000	00000	0069	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	87,495.12
00000	00000	0069	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	28,710.50
00000	00000	0069	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	19,019.20
00000	00000	0069	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	57,124.80
00000	00000	0069	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,516.55
00000	00000	0069	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	354,988.02
00000	00000	0069	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	122,045.17
00000	00000	0069	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,650.00
00000	00000	0069	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	11,473.04
00000	00000	0069	7900	OPERATION OF PLANT	00000	2200	FICA	9,462.68
00000	00000	0069	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	23,517.54
00000	00000	0069	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	6,815.61
00000	00000	0069	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,248.73
00000	00000	0069	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	176,212.77
00000	00000	0069	----			----	*SORRENTO ELEMENTARY	4,905,585.65
=====								
0071		EUSTIS HEIGHTS ELEMENTARY						
00000	00000	0071	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	1,818,297.75
00000	00000	0071	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	59,723.20
00000	00000	0071	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	12,210.66
00000	00000	0071	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	160,102.63
00000	00000	0071	5100	BASIC (FEFP K-12)	00000	2200	FICA	144,602.72
00000	00000	0071	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	332,373.46
00000	00000	0071	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	11,530.46
00000	00000	0071	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	52,570.50
00000	00000	0071	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,591,411.38
00000	00000	0071	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	924,646.28
00000	00000	0071	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	236,327.88
00000	00000	0071	5200	EXCEPTIONAL	00000	2100	RETIREMENT	102,037.68
00000	00000	0071	5200	EXCEPTIONAL	00000	2200	FICA	88,814.52
00000	00000	0071	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	272,676.88
00000	00000	0071	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	7,081.94
00000	00000	0071	5200	EXCEPTIONAL		----	*EXCEPTIONAL	1,631,585.18
00000	00000	0071	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	49,422.00
00000	00000	0071	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	26,562.71
00000	00000	0071	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	6,435.91
00000	00000	0071	6120	GUIDANCE SERVICES	00000	2200	FICA	5,812.83
00000	00000	0071	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	9,598.72
00000	00000	0071	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	463.51
00000	00000	0071	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	98,295.68
00000	00000	0071	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0071	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0071		EUSTIS HEIGHTS ELEMENTARY						
00000	00000	0071	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0071	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	0071	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000	0071	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	43,195.04
00000	00000	0071	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	3,658.62
00000	00000	0071	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	3,304.42
00000	00000	0071	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0071	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	263.49
00000	00000	0071	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	59,942.37
00000	00000	0071	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	46,275.00
00000	00000	0071	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	3,919.49
00000	00000	0071	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	3,540.04
00000	00000	0071	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0071	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	282.28
00000	00000	0071	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	63,537.61
00000	00000	0071	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,681.19
00000	00000	0071	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	142.40
00000	00000	0071	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	128.61
00000	00000	0071	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.26
00000	00000	0071	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	1,962.46
00000	00000	0071	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	134,097.00
00000	00000	0071	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	71,548.56
00000	00000	0071	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	17,418.18
00000	00000	0071	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	15,731.88
00000	00000	0071	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	47,604.00
00000	00000	0071	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,254.43
00000	00000	0071	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	287,654.05
00000	00000	0071	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	131,522.56
00000	00000	0071	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,350.00
00000	00000	0071	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	11,254.32
00000	00000	0071	7900	OPERATION OF PLANT	00000	2200	FICA	10,164.76
00000	00000	0071	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	47,680.40
00000	00000	0071	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	7,321.27
00000	00000	0071	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,248.73
00000	00000	0071	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	210,542.04
00000	00000	0071	----			----	*EUSTIS HEIGHTS ELEMENTA	4,945,280.96
=====								
0080		EAST RIDGE MIDDLE SCHOOL						
00000	00000	0080	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	2,364,694.88
00000	00000	0080	5100	BASIC (FEFP K-12)	00000	1910	ATHLETIC SUPPLEMENTS	13,670.38
00000	00000	0080	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	20,810.56
00000	00000	0080	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	213,844.43
00000	00000	0080	5100	BASIC (FEFP K-12)	00000	2200	FICA	183,536.99
00000	00000	0080	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	474,010.52
00000	00000	0080	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	14,635.06

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0080		EAST RIDGE MIDDLE SCHOOL						
00000	00000	0080	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	53,785.00
00000	00000	0080	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,338,987.82
00000	00000	0080	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	462,995.07
00000	00000	0080	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	81,950.67
00000	00000	0080	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	1,575.00
00000	00000	0080	5200	EXCEPTIONAL	00000	2100	RETIREMENT	46,290.32
00000	00000	0080	5200	EXCEPTIONAL	00000	2200	FICA	41,808.84
00000	00000	0080	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	125,903.76
00000	00000	0080	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	3,333.80
00000	00000	0080	5200	EXCEPTIONAL		----	*EXCEPTIONAL	763,857.46
00000	00000	0080	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	137,193.68
00000	00000	0080	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	73,433.40
00000	00000	0080	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	17,840.10
00000	00000	0080	6120	GUIDANCE SERVICES	00000	2200	FICA	16,112.98
00000	00000	0080	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	47,775.61
00000	00000	0080	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	1,284.84
00000	00000	0080	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	293,640.61
00000	00000	0080	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0080	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000	0080	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0080	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	0080	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000	0080	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	43,495.04
00000	00000	0080	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	3,684.03
00000	00000	0080	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	3,327.37
00000	00000	0080	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0080	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	265.32
00000	00000	0080	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	60,292.56
00000	00000	0080	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	0080	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000	0080	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000	0080	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000	0080	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000	0080	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	251,886.00
00000	00000	0080	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	109,587.68
00000	00000	0080	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1920	ALL OTHER SUPPLEMENTS	6,997.88
00000	00000	0080	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	31,209.56
00000	00000	0080	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	28,188.07
00000	00000	0080	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	76,242.80
00000	00000	0080	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	2,247.67
00000	00000	0080	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	506,359.66
00000	00000	0080	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	192,600.72
00000	00000	0080	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	2,100.00
00000	00000	0080	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	16,491.15
00000	00000	0080	7900	OPERATION OF PLANT	00000	2200	FICA	14,894.59
00000	00000	0080	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	47,909.60
00000	00000	0080	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	10,728.00

							2019-20
Proj	Proj	Fac	Func	Func	Prog	Obj	Original Budget
00000		00000					
0080		EAST RIDGE MIDDLE SCHOOL					
00000	00000	0080	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES 1,954.53
00000	00000	0080	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT 286,678.59
00000	00000	0080	----			----	*EAST RIDGE MIDDLE SCHOO 5,252,268.03
							=====
0081		EUSTIS HIGH SCHOOL					
00000	00000	0081	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER 2,164,350.69
00000	00000	0081	5100	BASIC (FEFP K-12)	00000	1910	ATHLETIC SUPPLEMENTS 101,727.38
00000	00000	0081	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS 28,524.86
00000	00000	0081	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT 200,769.64
00000	00000	0081	5100	BASIC (FEFP K-12)	00000	2200	FICA 175,537.12
00000	00000	0081	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE 409,929.20
00000	00000	0081	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION 13,997.11
00000	00000	0081	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES 56,214.00
00000	00000	0081	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12) 3,151,050.00
00000	00000	0081	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER 519,439.17
00000	00000	0081	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL 142,308.60
00000	00000	0081	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS 1,050.00
00000	00000	0081	5200	EXCEPTIONAL	00000	2100	RETIREMENT 56,138.98
00000	00000	0081	5200	EXCEPTIONAL	00000	2200	FICA 50,704.04
00000	00000	0081	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE 155,256.62
00000	00000	0081	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION 4,043.07
00000	00000	0081	5200	EXCEPTIONAL		----	*EXCEPTIONAL 928,940.48
00000	00000	0081	5301	VOCATIONAL (K-12)	00000	1200	CLASSROOM TEACHER 409,602.39
00000	00000	0081	5301	VOCATIONAL (K-12)	00000	2100	RETIREMENT 34,693.34
00000	00000	0081	5301	VOCATIONAL (K-12)	00000	2200	FICA 31,334.59
00000	00000	0081	5301	VOCATIONAL (K-12)	00000	2300	GROUP INSURANCE 77,404.10
00000	00000	0081	5301	VOCATIONAL (K-12)	00000	2400	WORKERS' COMPENSATION 2,498.59
00000	00000	0081	5301	VOCATIONAL (K-12)		----	*VOCATIONAL (K-12) 555,533.01
00000	00000	0081	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED 258,465.35
00000	00000	0081	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL 102,881.66
00000	00000	0081	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT 34,404.96
00000	00000	0081	6120	GUIDANCE SERVICES	00000	2200	FICA 27,643.06
00000	00000	0081	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE 76,338.01
00000	00000	0081	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION 2,204.21
00000	00000	0081	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES 501,937.25
00000	00000	0081	6130	HEALTH SERVICES	00000	1600	OTHER SUPPORT PERSONNEL 45,870.04
00000	00000	0081	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS 600.00
00000	00000	0081	6130	HEALTH SERVICES	00000	2100	RETIREMENT 3,936.01
00000	00000	0081	6130	HEALTH SERVICES	00000	2200	FICA 3,554.96
00000	00000	0081	6130	HEALTH SERVICES	00000	2300	GROUP INSURANCE 9,520.80
00000	00000	0081	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION 283.47
00000	00000	0081	6130	HEALTH SERVICES		----	*HEALTH SERVICES 63,765.28
00000	00000	0081	6190	OTHER PUPIL PERSONNEL SERVICES	00000	1500	PARA PROFESSIONAL 17,364.96
00000	00000	0081	6190	OTHER PUPIL PERSONNEL SERVICES	00000	2100	RETIREMENT 1,470.81
00000	00000	0081	6190	OTHER PUPIL PERSONNEL SERVICES	00000	2200	FICA 1,328.42

							2019-20		
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
00000		00000							
0081		EUSTIS HIGH SCHOOL							
00000	00000		0081	6190	OTHER PUPIL PERSONNEL SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000		0081	6190	OTHER PUPIL PERSONNEL SERVICES	00000	2400	WORKERS' COMPENSATION	105.93
00000	00000		0081	6190	OTHER PUPIL PERSONNEL SERVICES		----	*OTHER PUPIL PERSONNEL S	29,790.92
00000	00000		0081	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	117,445.04
00000	00000		0081	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	13,324.59
00000	00000		0081	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	8,984.55
00000	00000		0081	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,597.20
00000	00000		0081	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	716.42
00000	00000		0081	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	150,067.80
00000	00000		0081	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	27,912.02
00000	00000		0081	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	2,364.15
00000	00000		0081	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	2,135.27
00000	00000		0081	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	76.40
00000	00000		0081	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	170.26
00000	00000		0081	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	32,658.10
00000	00000		0081	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,837.08
00000	00000		0081	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	155.60
00000	00000		0081	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	140.54
00000	00000		0081	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	11.21
00000	00000		0081	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,144.43
00000	00000		0081	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	445,590.49
00000	00000		0081	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	129,172.16
00000	00000		0081	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	65,589.38
00000	00000		0081	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	43,969.33
00000	00000		0081	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	104,805.20
00000	00000		0081	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	3,506.04
00000	00000		0081	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	792,632.60
00000	00000		0081	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	286,169.26
00000	00000		0081	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	2,850.00
00000	00000		0081	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	28,909.65
00000	00000		0081	7900	OPERATION OF PLANT	00000	2200	FICA	22,109.98
00000	00000		0081	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	107,338.20
00000	00000		0081	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	15,924.97
00000	00000		0081	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	2,551.75
00000	00000		0081	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	465,853.81
00000	00000		0081	----			----	*EUSTIS HIGH SCHOOL	6,674,373.68
=====									
0101		FRUITLAND PARK ELEMENTARY							
00000	00000		0101	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	1,926,863.43
00000	00000		0101	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	67,416.63
00000	00000		0101	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	8,305.08
00000	00000		0101	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	173,147.51
00000	00000		0101	5100	BASIC (FEFP K-12)	00000	2200	FICA	153,197.77
00000	00000		0101	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	385,651.16
00000	00000		0101	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	12,215.80

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0101		FRUITLAND PARK ELEMENTARY						
00000	00000	0101	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	44,242.50
00000	00000	0101	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,771,039.88
00000	00000	0101	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	414,807.92
00000	00000	0101	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	121,750.02
00000	00000	0101	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	2,625.00
00000	00000	0101	5200	EXCEPTIONAL	00000	2100	RETIREMENT	45,668.80
00000	00000	0101	5200	EXCEPTIONAL	00000	2200	FICA	41,247.47
00000	00000	0101	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	138,756.84
00000	00000	0101	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	3,289.03
00000	00000	0101	5200	EXCEPTIONAL		----	*EXCEPTIONAL	768,145.08
00000	00000	0101	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	50,546.52
00000	00000	0101	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	25,327.59
00000	00000	0101	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	6,426.54
00000	00000	0101	6120	GUIDANCE SERVICES	00000	2200	FICA	5,804.37
00000	00000	0101	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	19,136.81
00000	00000	0101	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	462.83
00000	00000	0101	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	107,704.66
00000	00000	0101	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0101	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000	0101	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0101	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	0101	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000	0101	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	60,125.00
00000	00000	0101	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	5,092.59
00000	00000	0101	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	4,599.56
00000	00000	0101	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0101	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	366.76
00000	00000	0101	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	79,704.71
00000	00000	0101	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	0101	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000	0101	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000	0101	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000	0101	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000	0101	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	136,952.49
00000	00000	0101	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1300	OTHER CERTIFIED	48,570.04
00000	00000	0101	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	90,134.56
00000	00000	0101	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	23,348.16
00000	00000	0101	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	21,087.76
00000	00000	0101	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	47,756.80
00000	00000	0101	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,681.51
00000	00000	0101	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	369,531.32
00000	00000	0101	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	124,033.52
00000	00000	0101	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,350.00
00000	00000	0101	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	10,620.00
00000	00000	0101	7900	OPERATION OF PLANT	00000	2200	FICA	9,591.84
00000	00000	0101	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	47,604.00
00000	00000	0101	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	6,908.64

							2019-20
Proj	Proj	Fac	Func	Func	Prog	Obj	Original Budget
00000		00000					
0101		FRUITLAND PARK ELEMENTARY					
00000	00000	0101	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES 1,085.85
00000	00000	0101	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT 201,193.85
00000	00000	0101	----			----	*FRUITLAND PARK ELEMENTA 4,299,770.83
							=====
0113		GRAY MIDDLE SCHOOL					
00000	00000	0113	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER 1,998,238.37
00000	00000	0113	5100	BASIC (FEFP K-12)	00000	1910	ATHLETIC SUPPLEMENTS 12,616.00
00000	00000	0113	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS 19,315.01
00000	00000	0113	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT 185,497.87
00000	00000	0113	5100	BASIC (FEFP K-12)	00000	2200	FICA 155,307.96
00000	00000	0113	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE 390,658.40
00000	00000	0113	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION 12,384.09
00000	00000	0113	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES 46,671.50
00000	00000	0113	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12) 2,820,689.20
00000	00000	0113	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER 375,874.87
00000	00000	0113	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL 93,539.40
00000	00000	0113	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS 1,611.44
00000	00000	0113	5200	EXCEPTIONAL	00000	2100	RETIREMENT 39,895.90
00000	00000	0113	5200	EXCEPTIONAL	00000	2200	FICA 36,033.47
00000	00000	0113	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE 120,934.14
00000	00000	0113	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION 2,873.27
00000	00000	0113	5200	EXCEPTIONAL		----	*EXCEPTIONAL 670,762.49
00000	00000	0113	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED 95,403.60
00000	00000	0113	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL 56,423.08
00000	00000	0113	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT 12,859.72
00000	00000	0113	6120	GUIDANCE SERVICES	00000	2200	FICA 11,614.73
00000	00000	0113	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE 28,639.56
00000	00000	0113	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION 926.14
00000	00000	0113	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES 205,866.83
00000	00000	0113	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS 300.00
00000	00000	0113	6130	HEALTH SERVICES	00000	2100	RETIREMENT 25.41
00000	00000	0113	6130	HEALTH SERVICES	00000	2200	FICA 22.95
00000	00000	0113	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION 1.83
00000	00000	0113	6130	HEALTH SERVICES		----	*HEALTH SERVICES 350.19
00000	00000	0113	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED 45,265.92
00000	00000	0113	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT 3,834.02
00000	00000	0113	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA 3,462.84
00000	00000	0113	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE 9,520.80
00000	00000	0113	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION 276.12
00000	00000	0113	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER 62,359.70
00000	00000	0113	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS 1,677.83
00000	00000	0113	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT 142.11
00000	00000	0113	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA 128.35
00000	00000	0113	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION 10.23

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0113		GRAY MIDDLE SCHOOL						
00000	00000		0113	6500		----	*INSTRUCTION RELATED TEC	1,958.52
00000	00000		0113	7300	00000	1100	ADMINISTRATOR	298,302.71
00000	00000		0113	7300	00000	1600	OTHER SUPPORT PERSONNEL	104,006.16
00000	00000		0113	7300	00000	2100	RETIREMENT	34,075.57
00000	00000		0113	7300	00000	2200	FICA	30,776.62
00000	00000		0113	7300	00000	2300	GROUP INSURANCE	85,687.20
00000	00000		0113	7300	00000	2400	WORKERS' COMPENSATION	2,454.09
00000	00000		0113	7300		----	*SCH ADMIN (OFFICE OF PR	555,302.35
00000	00000		0113	7900	00000	1600	OTHER SUPPORT PERSONNEL	229,359.26
00000	00000		0113	7900	00000	1920	ALL OTHER SUPPLEMENTS	3,000.00
00000	00000		0113	7900	00000	2100	RETIREMENT	22,766.77
00000	00000		0113	7900	00000	2200	FICA	17,775.49
00000	00000		0113	7900	00000	2300	GROUP INSURANCE	54,619.35
00000	00000		0113	7900	00000	2400	WORKERS' COMPENSATION	12,803.00
00000	00000		0113	7900	00000	7500	OTHER PERSONAL SERVICES	2,171.70
00000	00000		0113	7900		----	*OPERATION OF PLANT	342,495.57
00000	00000		0113	----		----	*GRAY MIDDLE SCHOOL	4,659,784.85
=====								
0119		VILLAGES ELEM. OF LADY LAKE						
00000	00000		0119	5100	00000	1200	CLASSROOM TEACHER	2,253,687.78
00000	00000		0119	5100	00000	1500	PARA PROFESSIONAL	56,431.47
00000	00000		0119	5100	00000	1920	ALL OTHER SUPPLEMENTS	9,978.11
00000	00000		0119	5100	00000	2100	RETIREMENT	217,863.67
00000	00000		0119	5100	00000	2200	FICA	177,487.46
00000	00000		0119	5100	00000	2300	GROUP INSURANCE	419,526.40
00000	00000		0119	5100	00000	2400	WORKERS' COMPENSATION	14,152.64
00000	00000		0119	5100	00000	7500	OTHER PERSONAL SERVICES	48,753.50
00000	00000		0119	5100		----	*BASIC (FEFP K-12)	3,197,881.03
00000	00000		0119	5200	00000	1200	CLASSROOM TEACHER	402,066.15
00000	00000		0119	5200	00000	1500	PARA PROFESSIONAL	80,365.95
00000	00000		0119	5200	00000	1920	ALL OTHER SUPPLEMENTS	2,625.00
00000	00000		0119	5200	00000	2100	RETIREMENT	45,961.82
00000	00000		0119	5200	00000	2200	FICA	37,106.86
00000	00000		0119	5200	00000	2300	GROUP INSURANCE	114,402.40
00000	00000		0119	5200	00000	2400	WORKERS' COMPENSATION	2,958.86
00000	00000		0119	5200		----	*EXCEPTIONAL	685,487.04
00000	00000		0119	6120	00000	1300	OTHER CERTIFIED	100,001.40
00000	00000		0119	6120	00000	1600	OTHER SUPPORT PERSONNEL	25,391.33
00000	00000		0119	6120	00000	2100	RETIREMENT	10,620.77
00000	00000		0119	6120	00000	2200	FICA	9,592.53
00000	00000		0119	6120	00000	2300	GROUP INSURANCE	28,657.61
00000	00000		0119	6120	00000	2400	WORKERS' COMPENSATION	764.88
00000	00000		0119	6120		----	*GUIDANCE SERVICES	175,028.52
00000	00000		0119	6130	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000		0119	6130	00000	2100	RETIREMENT	25.41
00000	00000		0119	6130	00000	2200	FICA	22.95

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0119		VILLAGES ELEM. OF LADY LAKE						
00000	00000	0119	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	0119	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000	0119	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	56,075.04
00000	00000	0119	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	4,749.56
00000	00000	0119	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	4,289.74
00000	00000	0119	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0119	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	342.06
00000	00000	0119	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	74,977.20
00000	00000	0119	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	57,720.04
00000	00000	0119	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	4,888.89
00000	00000	0119	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	4,415.58
00000	00000	0119	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0119	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	352.09
00000	00000	0119	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	76,897.40
00000	00000	0119	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,756.48
00000	00000	0119	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	148.77
00000	00000	0119	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	134.37
00000	00000	0119	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.71
00000	00000	0119	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,050.33
00000	00000	0119	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	151,223.22
00000	00000	0119	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	99,305.60
00000	00000	0119	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	26,979.16
00000	00000	0119	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	19,165.45
00000	00000	0119	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	47,680.40
00000	00000	0119	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,528.22
00000	00000	0119	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	345,882.05
00000	00000	0119	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	130,850.72
00000	00000	0119	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,050.00
00000	00000	0119	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	11,172.00
00000	00000	0119	7900	OPERATION OF PLANT	00000	2200	FICA	10,090.42
00000	00000	0119	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	38,236.00
00000	00000	0119	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	7,267.73
00000	00000	0119	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,140.14
00000	00000	0119	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	199,807.01
00000	00000	0119	----			----	*VILLAGES ELEM. OF LADY	4,758,360.77
=====								
0141		SEMINOLE SPRINGS ES						
00000	00000	0141	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	1,425,287.01
00000	00000	0141	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	37,339.03
00000	00000	0141	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	8,309.29
00000	00000	0141	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	135,022.28
00000	00000	0141	5100	BASIC (FEFP K-12)	00000	2200	FICA	112,526.56
00000	00000	0141	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	281,764.13
00000	00000	0141	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	8,972.72
00000	00000	0141	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	30,709.50

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0141		SEMINOLE SPRINGS ES						
00000	00000		0141	5100		----	*BASIC (FEFP K-12)	2,039,930.52
00000	00000		0141	5200	00000	1200	CLASSROOM TEACHER	258,398.12
00000	00000		0141	5200	00000	1500	PARA PROFESSIONAL	100,229.81
00000	00000		0141	5200	00000	1920	ALL OTHER SUPPLEMENTS	996.06
00000	00000		0141	5200	00000	2100	RETIREMENT	33,397.25
00000	00000		0141	5200	00000	2200	FICA	27,511.25
00000	00000		0141	5200	00000	2300	GROUP INSURANCE	71,223.63
00000	00000		0141	5200	00000	2400	WORKERS' COMPENSATION	2,193.71
00000	00000		0141	5200		----	*EXCEPTIONAL	493,949.83
00000	00000		0141	6120	00000	1300	OTHER CERTIFIED	56,659.51
00000	00000		0141	6120	00000	1600	OTHER SUPPORT PERSONNEL	32,412.48
00000	00000		0141	6120	00000	2100	RETIREMENT	9,509.94
00000	00000		0141	6120	00000	2200	FICA	6,814.00
00000	00000		0141	6120	00000	2300	GROUP INSURANCE	19,136.81
00000	00000		0141	6120	00000	2400	WORKERS' COMPENSATION	543.33
00000	00000		0141	6120		----	*GUIDANCE SERVICES	125,076.07
00000	00000		0141	6130	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000		0141	6130	00000	2100	RETIREMENT	25.41
00000	00000		0141	6130	00000	2200	FICA	22.95
00000	00000		0141	6130	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000		0141	6130		----	*HEALTH SERVICES	350.19
00000	00000		0141	6200	00000	1300	OTHER CERTIFIED	49,570.04
00000	00000		0141	6200	00000	2100	RETIREMENT	4,198.58
00000	00000		0141	6200	00000	2200	FICA	3,792.11
00000	00000		0141	6200	00000	2300	GROUP INSURANCE	9,520.80
00000	00000		0141	6200	00000	2400	WORKERS' COMPENSATION	302.38
00000	00000		0141	6200		----	*INSTRUCTIONAL MEDIA SER	67,383.91
00000	00000		0141	6300	00000	1300	OTHER CERTIFIED	42,590.96
00000	00000		0141	6300	00000	2100	RETIREMENT	3,607.45
00000	00000		0141	6300	00000	2200	FICA	3,258.21
00000	00000		0141	6300	00000	2300	GROUP INSURANCE	76.40
00000	00000		0141	6300	00000	2400	WORKERS' COMPENSATION	259.80
00000	00000		0141	6300		----	*INST & CURRICULUM DEV S	49,792.82
00000	00000		0141	6500	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000		0141	6500	00000	2100	RETIREMENT	152.46
00000	00000		0141	6500	00000	2200	FICA	137.70
00000	00000		0141	6500	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000		0141	6500		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000		0141	7300	00000	1100	ADMINISTRATOR	153,104.23
00000	00000		0141	7300	00000	1600	OTHER SUPPORT PERSONNEL	73,204.80
00000	00000		0141	7300	00000	2100	RETIREMENT	19,168.39
00000	00000		0141	7300	00000	2200	FICA	17,312.64
00000	00000		0141	7300	00000	2300	GROUP INSURANCE	38,159.60
00000	00000		0141	7300	00000	2400	WORKERS' COMPENSATION	1,380.49
00000	00000		0141	7300		----	*SCH ADMIN (OFFICE OF PR	302,330.15
00000	00000		0141	7900	00000	1600	OTHER SUPPORT PERSONNEL	102,109.80

							2019-20
Proj	Proj	Fac	Func	Func	Prog	Obj	Original Budget
00000		00000					
0141		SEMINOLE SPRINGS ES					
00000	00000	0141	7900	OPERATION OF PLANT	00000	1920	1,050.00
00000	00000	0141	7900	OPERATION OF PLANT	00000	2100	8,737.63
00000	00000	0141	7900	OPERATION OF PLANT	00000	2200	7,891.74
00000	00000	0141	7900	OPERATION OF PLANT	00000	2300	31,875.87
00000	00000	0141	7900	OPERATION OF PLANT	00000	2400	5,684.11
00000	00000	0141	7900	OPERATION OF PLANT	00000	7500	1,140.14
00000	00000	0141	7900	OPERATION OF PLANT	----	*OPERATION OF PLANT	158,489.29
00000	00000	0141	----		----	*SEMINOLE SPRINGS ES	3,239,403.92
							=====
0161		LEESBURG HIGH SCHOOL					
00000	00000	0161	5100	BASIC (FEFP K-12)	00000	1200	2,219,270.04
00000	00000	0161	5100	BASIC (FEFP K-12)	00000	1910	104,372.26
00000	00000	0161	5100	BASIC (FEFP K-12)	00000	1920	29,847.58
00000	00000	0161	5100	BASIC (FEFP K-12)	00000	2100	202,121.11
00000	00000	0161	5100	BASIC (FEFP K-12)	00000	2200	180,042.00
00000	00000	0161	5100	BASIC (FEFP K-12)	00000	2300	400,408.40
00000	00000	0161	5100	BASIC (FEFP K-12)	00000	2400	14,356.34
00000	00000	0161	5100	BASIC (FEFP K-12)	00000	7500	61,766.00
00000	00000	0161	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	3,212,183.73
00000	00000	0161	5200	EXCEPTIONAL	00000	1200	690,526.85
00000	00000	0161	5200	EXCEPTIONAL	00000	1500	74,822.22
00000	00000	0161	5200	EXCEPTIONAL	00000	1920	131.25
00000	00000	0161	5200	EXCEPTIONAL	00000	2100	64,836.19
00000	00000	0161	5200	EXCEPTIONAL	00000	2200	58,559.25
00000	00000	0161	5200	EXCEPTIONAL	00000	2300	126,209.36
00000	00000	0161	5200	EXCEPTIONAL	00000	2400	4,669.45
00000	00000	0161	5200	EXCEPTIONAL	----	*EXCEPTIONAL	1,019,754.57
00000	00000	0161	5301	VOCATIONAL (K-12)	00000	1200	494,441.61
00000	00000	0161	5301	VOCATIONAL (K-12)	00000	2100	45,939.72
00000	00000	0161	5301	VOCATIONAL (K-12)	00000	2200	37,824.80
00000	00000	0161	5301	VOCATIONAL (K-12)	00000	2300	85,687.20
00000	00000	0161	5301	VOCATIONAL (K-12)	00000	2400	3,016.12
00000	00000	0161	5301	VOCATIONAL (K-12)	----	*VOCATIONAL (K-12)	666,909.45
00000	00000	0161	6120	GUIDANCE SERVICES	00000	1300	230,001.79
00000	00000	0161	6120	GUIDANCE SERVICES	00000	1600	121,345.64
00000	00000	0161	6120	GUIDANCE SERVICES	00000	2100	29,759.13
00000	00000	0161	6120	GUIDANCE SERVICES	00000	2200	26,878.08
00000	00000	0161	6120	GUIDANCE SERVICES	00000	2300	76,433.22
00000	00000	0161	6120	GUIDANCE SERVICES	00000	2400	2,153.51
00000	00000	0161	6120	GUIDANCE SERVICES	----	*GUIDANCE SERVICES	486,571.37
00000	00000	0161	6130	HEALTH SERVICES	00000	1600	41,208.00
00000	00000	0161	6130	HEALTH SERVICES	00000	1920	300.00
00000	00000	0161	6130	HEALTH SERVICES	00000	2100	3,515.73
00000	00000	0161	6130	HEALTH SERVICES	00000	2200	3,175.36
00000	00000	0161	6130	HEALTH SERVICES	00000	2300	9,520.80
00000	00000	0161	6130	HEALTH SERVICES	00000	2400	253.20

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0161		LEESBURG HIGH SCHOOL						
00000	00000	0161	6130	HEALTH SERVICES		----	*HEALTH SERVICES	57,973.09
00000	00000	0161	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	45,181.99
00000	00000	0161	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	3,826.91
00000	00000	0161	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	3,456.42
00000	00000	0161	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0161	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	275.61
00000	00000	0161	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	62,261.73
00000	00000	0161	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,799.94
00000	00000	0161	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.45
00000	00000	0161	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000	0161	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000	0161	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.07
00000	00000	0161	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	358,785.84
00000	00000	0161	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	119,862.24
00000	00000	0161	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1920	ALL OTHER SUPPLEMENTS	3,642.26
00000	00000	0161	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	58,263.98
00000	00000	0161	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	36,895.21
00000	00000	0161	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	95,208.00
00000	00000	0161	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	2,941.96
00000	00000	0161	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	675,599.49
00000	00000	0161	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	333,133.84
00000	00000	0161	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	3,750.00
00000	00000	0161	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	28,534.08
00000	00000	0161	7900	OPERATION OF PLANT	00000	2200	FICA	25,771.59
00000	00000	0161	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	95,590.00
00000	00000	0161	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	18,562.28
00000	00000	0161	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	3,257.55
00000	00000	0161	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	508,599.34
00000	00000	0161	----			----	*LEESBURG HIGH SCHOOL	6,691,953.84
=====								
0181		MOUNT DORA HIGH SCHOOL						
00000	00000	0181	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	1,853,495.06
00000	00000	0181	5100	BASIC (FEFP K-12)	00000	1910	ATHLETIC SUPPLEMENTS	95,006.46
00000	00000	0181	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	24,672.52
00000	00000	0181	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	174,330.03
00000	00000	0181	5100	BASIC (FEFP K-12)	00000	2200	FICA	150,947.84
00000	00000	0181	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	343,130.80
00000	00000	0181	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	12,036.39
00000	00000	0181	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	46,151.00
00000	00000	0181	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,699,770.10
00000	00000	0181	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	388,640.67
00000	00000	0181	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	59,501.40
00000	00000	0181	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	131.25
00000	00000	0181	5200	EXCEPTIONAL	00000	2100	RETIREMENT	41,497.28
00000	00000	0181	5200	EXCEPTIONAL	00000	2200	FICA	34,292.92

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0181		MOUNT DORA HIGH SCHOOL						
00000	00000	0181	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	116,153.76
00000	00000	0181	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	2,734.46
00000	00000	0181	5200	EXCEPTIONAL		----	*EXCEPTIONAL	642,951.74
00000	00000	0181	5301	VOCATIONAL (K-12)	00000	1200	CLASSROOM TEACHER	289,768.26
00000	00000	0181	5301	VOCATIONAL (K-12)	00000	2100	RETIREMENT	24,543.37
00000	00000	0181	5301	VOCATIONAL (K-12)	00000	2200	FICA	22,167.28
00000	00000	0181	5301	VOCATIONAL (K-12)	00000	2300	GROUP INSURANCE	47,680.40
00000	00000	0181	5301	VOCATIONAL (K-12)	00000	2400	WORKERS' COMPENSATION	1,767.60
00000	00000	0181	5301	VOCATIONAL (K-12)		----	*VOCATIONAL (K-12)	385,926.91
00000	00000	0181	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	193,615.14
00000	00000	0181	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	94,038.76
00000	00000	0181	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	24,364.29
00000	00000	0181	6120	GUIDANCE SERVICES	00000	2200	FICA	22,005.51
00000	00000	0181	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	69,965.41
00000	00000	0181	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	1,754.68
00000	00000	0181	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	405,743.79
00000	00000	0181	6130	HEALTH SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	42,895.04
00000	00000	0181	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0181	6130	HEALTH SERVICES	00000	2100	RETIREMENT	3,658.62
00000	00000	0181	6130	HEALTH SERVICES	00000	2200	FICA	3,304.42
00000	00000	0181	6130	HEALTH SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0181	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	263.49
00000	00000	0181	6130	HEALTH SERVICES		----	*HEALTH SERVICES	59,942.37
00000	00000	0181	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	62,075.00
00000	00000	0181	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	9,050.54
00000	00000	0181	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	4,748.74
00000	00000	0181	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0181	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	378.66
00000	00000	0181	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	85,773.74
00000	00000	0181	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	0181	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000	0181	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000	0181	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000	0181	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000	0181	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	327,749.78
00000	00000	0181	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	117,158.24
00000	00000	0181	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1920	ALL OTHER SUPPLEMENTS	9,994.08
00000	00000	0181	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	56,281.16
00000	00000	0181	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	34,800.00
00000	00000	0181	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	66,798.40
00000	00000	0181	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	2,774.91
00000	00000	0181	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	615,556.57
00000	00000	0181	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	238,977.44
00000	00000	0181	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	2,850.00
00000	00000	0181	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	20,482.78
00000	00000	0181	7900	OPERATION OF PLANT	00000	2200	FICA	18,499.81
00000	00000	0181	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	95,360.80

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0181		MOUNT DORA HIGH SCHOOL						
00000	00000	0181	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	13,324.69
00000	00000	0181	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	2,443.16
00000	00000	0181	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	391,938.68
00000	00000	0181	----			----	*MOUNT DORA HIGH SCHOOL	5,289,705.04
=====								
0211		TAVARES HIGH SCHOOL						
00000	00000	0211	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	2,184,506.34
00000	00000	0211	5100	BASIC (FEFP K-12)	00000	1910	ATHLETIC SUPPLEMENTS	109,776.00
00000	00000	0211	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	32,071.09
00000	00000	0211	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	211,446.48
00000	00000	0211	5100	BASIC (FEFP K-12)	00000	2200	FICA	177,966.04
00000	00000	0211	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	392,080.61
00000	00000	0211	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	14,190.81
00000	00000	0211	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	56,936.89
00000	00000	0211	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,178,974.26
00000	00000	0211	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	490,658.80
00000	00000	0211	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	74,586.00
00000	00000	0211	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	262.50
00000	00000	0211	5200	EXCEPTIONAL	00000	2100	RETIREMENT	52,536.87
00000	00000	0211	5200	EXCEPTIONAL	00000	2200	FICA	43,261.31
00000	00000	0211	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	127,731.52
00000	00000	0211	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	3,449.62
00000	00000	0211	5200	EXCEPTIONAL		----	*EXCEPTIONAL	792,486.62
00000	00000	0211	5301	VOCATIONAL (K-12)	00000	1200	CLASSROOM TEACHER	365,179.45
00000	00000	0211	5301	VOCATIONAL (K-12)	00000	2100	RETIREMENT	34,604.35
00000	00000	0211	5301	VOCATIONAL (K-12)	00000	2200	FICA	27,936.23
00000	00000	0211	5301	VOCATIONAL (K-12)	00000	2300	GROUP INSURANCE	76,166.40
00000	00000	0211	5301	VOCATIONAL (K-12)	00000	2400	WORKERS' COMPENSATION	2,227.60
00000	00000	0211	5301	VOCATIONAL (K-12)		----	*VOCATIONAL (K-12)	506,114.03
00000	00000	0211	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	218,615.58
00000	00000	0211	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	95,413.08
00000	00000	0211	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	30,549.27
00000	00000	0211	6120	GUIDANCE SERVICES	00000	2200	FICA	24,023.20
00000	00000	0211	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	74,992.20
00000	00000	0211	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	1,915.59
00000	00000	0211	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	445,508.92
00000	00000	0211	6130	HEALTH SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	40,400.00
00000	00000	0211	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0211	6130	HEALTH SERVICES	00000	2100	RETIREMENT	3,447.29
00000	00000	0211	6130	HEALTH SERVICES	00000	2200	FICA	3,113.55
00000	00000	0211	6130	HEALTH SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0211	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	248.27
00000	00000	0211	6130	HEALTH SERVICES		----	*HEALTH SERVICES	57,029.91
00000	00000	0211	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	54,395.04
00000	00000	0211	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	4,607.26

							2019-20		
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
00000		00000							
0211		TAVARES HIGH SCHOOL							
00000	00000		0211	6200		00000	2200	FICA	4,161.22
00000	00000		0211	6200		00000	2300	GROUP INSURANCE	9,520.80
00000	00000		0211	6200		00000	2400	WORKERS' COMPENSATION	331.81
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00000	00000		0211	6200			----	*INSTRUCTIONAL MEDIA SER	73,016.13
00000	00000		0211	6500		00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000		0211	6500		00000	2100	RETIREMENT	152.46
00000	00000		0211	6500		00000	2200	FICA	137.70
00000	00000		0211	6500		00000	2400	WORKERS' COMPENSATION	10.98
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00000	00000		0211	6500			----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000		0211	7300		00000	1100	ADMINISTRATOR	387,873.08
00000	00000		0211	7300		00000	1600	OTHER SUPPORT PERSONNEL	127,833.04
00000	00000		0211	7300		00000	1920	ALL OTHER SUPPLEMENTS	5,000.00
00000	00000		0211	7300		00000	2100	RETIREMENT	63,848.55
00000	00000		0211	7300		00000	2200	FICA	39,834.02
00000	00000		0211	7300		00000	2300	GROUP INSURANCE	85,763.60
00000	00000		0211	7300		00000	2400	WORKERS' COMPENSATION	3,176.31
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00000	00000		0211	7300			----	*SCH ADMIN (OFFICE OF PR	713,328.60
00000	00000		0211	7900		00000	1600	OTHER SUPPORT PERSONNEL	201,477.90
00000	00000		0211	7900		00000	1920	ALL OTHER SUPPLEMENTS	1,350.00
00000	00000		0211	7900		00000	2100	RETIREMENT	17,179.53
00000	00000		0211	7900		00000	2200	FICA	15,516.31
00000	00000		0211	7900		00000	2300	GROUP INSURANCE	57,430.40
00000	00000		0211	7900		00000	2400	WORKERS' COMPENSATION	11,175.81
00000	00000		0211	7900		00000	7500	OTHER PERSONAL SERVICES	2,008.82
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00000	00000		0211	7900			----	*OPERATION OF PLANT	306,138.77
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00000	00000		0211	----			----	*TAVARES HIGH SCHOOL	6,074,698.38
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0213		TAVARES MIDDLE SCHOOL							
00000	00000		0213	5100		00000	1200	CLASSROOM TEACHER	2,234,903.73
00000	00000		0213	5100		00000	1910	ATHLETIC SUPPLEMENTS	14,397.11
00000	00000		0213	5100		00000	1920	ALL OTHER SUPPLEMENTS	21,927.04
00000	00000		0213	5100		00000	2100	RETIREMENT	196,046.69
00000	00000		0213	5100		00000	2200	FICA	173,748.93
00000	00000		0213	5100		00000	2300	GROUP INSURANCE	409,929.20
00000	00000		0213	5100		00000	2400	WORKERS' COMPENSATION	13,854.56
00000	00000		0213	5100		00000	7500	OTHER PERSONAL SERVICES	52,483.75
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00000	00000		0213	5100			----	*BASIC (FEFP K-12)	3,117,291.01
00000	00000		0213	5200		00000	1200	CLASSROOM TEACHER	477,045.57
00000	00000		0213	5200		00000	1500	PARA PROFESSIONAL	78,556.16
00000	00000		0213	5200		00000	1920	ALL OTHER SUPPLEMENTS	262.50
00000	00000		0213	5200		00000	2100	RETIREMENT	47,081.71
00000	00000		0213	5200		00000	2200	FICA	42,523.64
00000	00000		0213	5200		00000	2300	GROUP INSURANCE	137,175.92
00000	00000		0213	5200		00000	2400	WORKERS' COMPENSATION	3,390.79
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00000	00000		0213	5200			----	*EXCEPTIONAL	786,036.29

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0213		TAVARES MIDDLE SCHOOL						
00000	00000		0213	6120	00000	1300	OTHER CERTIFIED	140,433.78
00000	00000		0213	6120	00000	1600	OTHER SUPPORT PERSONNEL	76,617.88
00000	00000		0213	6120	00000	2100	RETIREMENT	19,923.28
00000	00000		0213	6120	00000	2200	FICA	16,604.45
00000	00000		0213	6120	00000	2300	GROUP INSURANCE	57,220.01
00000	00000		0213	6120	00000	2400	WORKERS' COMPENSATION	1,324.02
00000	00000		0213	6120		----	*GUIDANCE SERVICES	312,123.42
00000	00000		0213	6130	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000		0213	6130	00000	2100	RETIREMENT	25.41
00000	00000		0213	6130	00000	2200	FICA	22.95
00000	00000		0213	6130	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000		0213	6130		----	*HEALTH SERVICES	350.19
00000	00000		0213	6200	00000	1300	OTHER CERTIFIED	53,248.04
00000	00000		0213	6200	00000	2100	RETIREMENT	4,510.11
00000	00000		0213	6200	00000	2200	FICA	4,073.48
00000	00000		0213	6200	00000	2300	GROUP INSURANCE	9,520.80
00000	00000		0213	6200	00000	2400	WORKERS' COMPENSATION	324.81
00000	00000		0213	6200		----	*INSTRUCTIONAL MEDIA SER	71,677.24
00000	00000		0213	6500	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000		0213	6500	00000	2100	RETIREMENT	152.46
00000	00000		0213	6500	00000	2200	FICA	137.70
00000	00000		0213	6500	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000		0213	6500		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000		0213	7300	00000	1100	ADMINISTRATOR	289,400.94
00000	00000		0213	7300	00000	1600	OTHER SUPPORT PERSONNEL	118,872.56
00000	00000		0213	7300	00000	2100	RETIREMENT	40,457.90
00000	00000		0213	7300	00000	2200	FICA	31,232.92
00000	00000		0213	7300	00000	2300	GROUP INSURANCE	76,242.80
00000	00000		0213	7300	00000	2400	WORKERS' COMPENSATION	2,490.45
00000	00000		0213	7300		----	*SCH ADMIN (OFFICE OF PR	558,697.57
00000	00000		0213	7900	00000	1600	OTHER SUPPORT PERSONNEL	190,634.60
00000	00000		0213	7900	00000	1920	ALL OTHER SUPPLEMENTS	1,950.00
00000	00000		0213	7900	00000	2100	RETIREMENT	16,311.93
00000	00000		0213	7900	00000	2200	FICA	14,732.72
00000	00000		0213	7900	00000	2300	GROUP INSURANCE	69,959.07
00000	00000		0213	7900	00000	2400	WORKERS' COMPENSATION	10,611.41
00000	00000		0213	7900	00000	7500	OTHER PERSONAL SERVICES	1,737.36
00000	00000		0213	7900		----	*OPERATION OF PLANT	305,937.09
00000	00000		0213	----		----	*TAVARES MIDDLE SCHOOL	5,154,213.95
=====								
0231		UMATILLA HIGH SCHOOL						
00000	00000		0231	5100	00000	1200	CLASSROOM TEACHER	1,296,378.54
00000	00000		0231	5100	00000	1910	ATHLETIC SUPPLEMENTS	98,732.97
00000	00000		0231	5100	00000	1920	ALL OTHER SUPPLEMENTS	21,733.63
00000	00000		0231	5100	00000	2100	RETIREMENT	120,006.80

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0231		UMATILLA HIGH SCHOOL						
00000	00000	0231	5100	BASIC (FEFP K-12)	00000	2200	FICA	108,388.66
00000	00000	0231	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	209,916.00
00000	00000	0231	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	8,642.79
00000	00000	0231	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	34,006.00
00000	00000	0231	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,897,805.39
00000	00000	0231	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	338,127.95
00000	00000	0231	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	55,816.74
00000	00000	0231	5200	EXCEPTIONAL	00000	2100	RETIREMENT	33,367.13
00000	00000	0231	5200	EXCEPTIONAL	00000	2200	FICA	30,136.79
00000	00000	0231	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	76,395.60
00000	00000	0231	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	2,403.07
00000	00000	0231	5200	EXCEPTIONAL		----	*EXCEPTIONAL	536,247.28
00000	00000	0231	5301	VOCATIONAL (K-12)	00000	1200	CLASSROOM TEACHER	313,996.67
00000	00000	0231	5301	VOCATIONAL (K-12)	00000	2100	RETIREMENT	30,124.05
00000	00000	0231	5301	VOCATIONAL (K-12)	00000	2200	FICA	24,020.75
00000	00000	0231	5301	VOCATIONAL (K-12)	00000	2300	GROUP INSURANCE	57,124.80
00000	00000	0231	5301	VOCATIONAL (K-12)	00000	2400	WORKERS' COMPENSATION	1,915.38
00000	00000	0231	5301	VOCATIONAL (K-12)		----	*VOCATIONAL (K-12)	427,181.65
00000	00000	0231	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	176,402.00
00000	00000	0231	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	59,957.99
00000	00000	0231	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	23,693.34
00000	00000	0231	6120	GUIDANCE SERVICES	00000	2200	FICA	18,081.54
00000	00000	0231	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	38,331.21
00000	00000	0231	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	1,441.80
00000	00000	0231	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	317,907.88
00000	00000	0231	6130	HEALTH SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	40,400.00
00000	00000	0231	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0231	6130	HEALTH SERVICES	00000	2100	RETIREMENT	3,447.29
00000	00000	0231	6130	HEALTH SERVICES	00000	2200	FICA	3,113.55
00000	00000	0231	6130	HEALTH SERVICES	00000	2300	GROUP INSURANCE	76.40
00000	00000	0231	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	248.27
00000	00000	0231	6130	HEALTH SERVICES		----	*HEALTH SERVICES	47,585.51
00000	00000	0231	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	46,520.04
00000	00000	0231	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	3,940.25
00000	00000	0231	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	3,558.78
00000	00000	0231	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0231	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	283.77
00000	00000	0231	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	63,823.64
00000	00000	0231	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	0231	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000	0231	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000	0231	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000	0231	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000	0231	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	212,719.59
00000	00000	0231	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	125,105.52
00000	00000	0231	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	44,044.26
00000	00000	0231	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	25,843.62

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0231		UMATILLA HIGH SCHOOL						
00000	00000	0231	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	76,166.40
00000	00000	0231	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	2,060.72
00000	00000	0231	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	485,940.11
00000	00000	0231	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	241,259.72
00000	00000	0231	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	2,550.00
00000	00000	0231	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	20,650.68
00000	00000	0231	7900	OPERATION OF PLANT	00000	2200	FICA	18,651.44
00000	00000	0231	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	95,284.40
00000	00000	0231	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	13,433.92
00000	00000	0231	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	2,280.29
00000	00000	0231	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	394,110.45
00000	00000	0231	----			----	*UMATILLA HIGH SCHOOL	4,172,703.05
=====								
0241		TREADWAY ELEMENTARY SCHOOL						
00000	00000	0241	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	2,119,315.69
00000	00000	0241	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	59,034.96
00000	00000	0241	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	10,350.59
00000	00000	0241	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	193,497.70
00000	00000	0241	5100	BASIC (FEFP K-12)	00000	2200	FICA	167,435.65
00000	00000	0241	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	402,754.04
00000	00000	0241	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	13,351.16
00000	00000	0241	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	48,146.25
00000	00000	0241	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,013,886.04
00000	00000	0241	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	359,308.19
00000	00000	0241	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	100,112.60
00000	00000	0241	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	656.25
00000	00000	0241	5200	EXCEPTIONAL	00000	2100	RETIREMENT	42,288.32
00000	00000	0241	5200	EXCEPTIONAL	00000	2200	FICA	35,195.89
00000	00000	0241	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	101,984.69
00000	00000	0241	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	2,806.48
00000	00000	0241	5200	EXCEPTIONAL		----	*EXCEPTIONAL	642,352.42
00000	00000	0241	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	107,115.84
00000	00000	0241	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	26,425.20
00000	00000	0241	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	15,077.04
00000	00000	0241	6120	GUIDANCE SERVICES	00000	2200	FICA	10,215.88
00000	00000	0241	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	28,657.61
00000	00000	0241	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	814.59
00000	00000	0241	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	188,306.16
00000	00000	0241	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0241	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000	0241	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0241	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	0241	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000	0241	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	45,695.04
00000	00000	0241	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	3,870.37

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0241		TREADWAY ELEMENTARY SCHOOL						
00000	00000	0241	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	3,495.67
00000	00000	0241	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	76.40
00000	00000	0241	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	278.74
00000	00000	0241	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	53,416.22
00000	00000	0241	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	49,273.00
00000	00000	0241	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	4,173.42
00000	00000	0241	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	3,769.38
00000	00000	0241	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0241	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	300.57
00000	00000	0241	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	67,037.17
00000	00000	0241	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	0241	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000	0241	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000	0241	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000	0241	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000	0241	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	138,531.22
00000	00000	0241	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1300	OTHER CERTIFIED	45,002.96
00000	00000	0241	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	100,653.84
00000	00000	0241	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1920	ALL OTHER SUPPLEMENTS	3,324.93
00000	00000	0241	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	28,023.60
00000	00000	0241	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	21,994.75
00000	00000	0241	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	58,534.11
00000	00000	0241	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,753.83
00000	00000	0241	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	397,819.24
00000	00000	0241	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	165,351.68
00000	00000	0241	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,200.00
00000	00000	0241	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	16,631.47
00000	00000	0241	7900	OPERATION OF PLANT	00000	2200	FICA	12,741.21
00000	00000	0241	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	47,756.80
00000	00000	0241	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	9,177.00
00000	00000	0241	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,411.61
00000	00000	0241	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	254,269.77
00000	00000	0241	----			----	*TREADWAY ELEMENTARY SCH	4,619,538.35
=====								
0251		OAK PARK MIDDLE SCHOOL						
00000	00000	0251	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	1,056,244.91
00000	00000	0251	5100	BASIC (FEFP K-12)	00000	1910	ATHLETIC SUPPLEMENTS	11,956.00
00000	00000	0251	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	15,822.62
00000	00000	0251	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	91,816.81
00000	00000	0251	5100	BASIC (FEFP K-12)	00000	2200	FICA	82,927.83
00000	00000	0251	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	209,610.40
00000	00000	0251	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	6,612.56
00000	00000	0251	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	27,239.50
00000	00000	0251	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,502,230.63
00000	00000	0251	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	327,065.97

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0251		OAK PARK MIDDLE SCHOOL						
00000	00000		0251	5200	00000	1500	PARA PROFESSIONAL	79,089.06
00000	00000		0251	5200	00000	1920	ALL OTHER SUPPLEMENTS	262.50
00000	00000		0251	5200	00000	2100	RETIREMENT	34,423.56
00000	00000		0251	5200	00000	2200	FICA	31,090.94
00000	00000		0251	5200	00000	2300	GROUP INSURANCE	118,057.92
00000	00000		0251	5200	00000	2400	WORKERS' COMPENSATION	2,479.14
00000	00000		0251	5200		----	*EXCEPTIONAL	592,469.09
00000	00000		0251	6120	00000	1300	OTHER CERTIFIED	70,031.37
00000	00000		0251	6120	00000	1600	OTHER SUPPORT PERSONNEL	57,382.57
00000	00000		0251	6120	00000	2100	RETIREMENT	10,791.95
00000	00000		0251	6120	00000	2200	FICA	9,747.17
00000	00000		0251	6120	00000	2300	GROUP INSURANCE	33,418.01
00000	00000		0251	6120	00000	2400	WORKERS' COMPENSATION	777.22
00000	00000		0251	6120		----	*GUIDANCE SERVICES	182,148.29
00000	00000		0251	6130	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000		0251	6130	00000	2100	RETIREMENT	25.41
00000	00000		0251	6130	00000	2200	FICA	22.95
00000	00000		0251	6130	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000		0251	6130		----	*HEALTH SERVICES	350.19
00000	00000		0251	6400	00000	1300	OTHER CERTIFIED	44,708.00
00000	00000		0251	6400	00000	2100	RETIREMENT	3,786.77
00000	00000		0251	6400	00000	2200	FICA	3,420.16
00000	00000		0251	6400	00000	2300	GROUP INSURANCE	9,520.80
00000	00000		0251	6400	00000	2400	WORKERS' COMPENSATION	272.72
00000	00000		0251	6400		----	*INST STAFF TRAINING SVC	61,708.45
00000	00000		0251	6500	00000	1920	ALL OTHER SUPPLEMENTS	1,807.16
00000	00000		0251	6500	00000	2100	RETIREMENT	153.07
00000	00000		0251	6500	00000	2200	FICA	138.25
00000	00000		0251	6500	00000	2400	WORKERS' COMPENSATION	11.02
00000	00000		0251	6500		----	*INSTRUCTION RELATED TEC	2,109.50
00000	00000		0251	7300	00000	1100	ADMINISTRATOR	160,771.49
00000	00000		0251	7300	00000	1600	OTHER SUPPORT PERSONNEL	81,637.28
00000	00000		0251	7300	00000	1920	ALL OTHER SUPPLEMENTS	3,871.52
00000	00000		0251	7300	00000	2100	RETIREMENT	26,737.06
00000	00000		0251	7300	00000	2200	FICA	18,840.44
00000	00000		0251	7300	00000	2300	GROUP INSURANCE	47,604.00
00000	00000		0251	7300	00000	2400	WORKERS' COMPENSATION	1,502.32
00000	00000		0251	7300		----	*SCH ADMIN (OFFICE OF PR	340,964.11
00000	00000		0251	7900	00000	1600	OTHER SUPPORT PERSONNEL	102,435.84
00000	00000		0251	7900	00000	1920	ALL OTHER SUPPLEMENTS	750.00
00000	00000		0251	7900	00000	2100	RETIREMENT	8,739.84
00000	00000		0251	7900	00000	2200	FICA	7,893.73
00000	00000		0251	7900	00000	2300	GROUP INSURANCE	38,159.60
00000	00000		0251	7900	00000	2400	WORKERS' COMPENSATION	5,685.54
00000	00000		0251	7900	00000	7500	OTHER PERSONAL SERVICES	922.97
00000	00000		0251	7900		----	*OPERATION OF PLANT	164,587.52

							2019-20		
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
00000		00000							
0251		OAK PARK MIDDLE SCHOOL							
00000	00000		0251	----		----	*OAK PARK MIDDLE SCHOOL	2,846,567.78	
								=====	
0271		ASTATULA ELEM FOR ART							
00000	00000		0271	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	1,640,930.31
00000	00000		0271	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	58,034.79
00000	00000		0271	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	11,849.98
00000	00000		0271	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	147,818.68
00000	00000		0271	5100	BASIC (FEFP K-12)	00000	2200	FICA	130,877.37
00000	00000		0271	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	333,600.84
00000	00000		0271	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	10,436.00
00000	00000		0271	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	38,083.25

00000	00000		0271	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,371,631.22
00000	00000		0271	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	374,015.73
00000	00000		0271	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	91,301.82
00000	00000		0271	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	656.25
00000	00000		0271	5200	EXCEPTIONAL	00000	2100	RETIREMENT	39,467.97
00000	00000		0271	5200	EXCEPTIONAL	00000	2200	FICA	35,647.00
00000	00000		0271	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	100,283.16
00000	00000		0271	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	2,842.45

00000	00000		0271	5200	EXCEPTIONAL		----	*EXCEPTIONAL	644,214.38
00000	00000		0271	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	41,430.61
00000	00000		0271	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	22,566.20
00000	00000		0271	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	5,420.53
00000	00000		0271	6120	GUIDANCE SERVICES	00000	2200	FICA	4,895.76
00000	00000		0271	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	19,136.81
00000	00000		0271	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	390.39

00000	00000		0271	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	93,840.30
00000	00000		0271	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000		0271	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000		0271	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000		0271	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83

00000	00000		0271	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000		0271	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	60,125.00
00000	00000		0271	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	8,766.23
00000	00000		0271	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	4,599.56
00000	00000		0271	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000		0271	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	366.76

00000	00000		0271	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	83,378.35
00000	00000		0271	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	45,695.04
00000	00000		0271	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	3,870.37
00000	00000		0271	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	3,495.67
00000	00000		0271	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000		0271	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	278.74

00000	00000		0271	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	62,860.62
00000	00000		0271	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	145,828.22
00000	00000		0271	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	81,454.96

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0271		ASTATULA ELEM FOR ART						
00000	00000	0271	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	21,550.86
00000	00000	0271	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	17,387.16
00000	00000	0271	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	47,604.00
00000	00000	0271	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,386.42
00000	00000	0271	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	315,211.62
00000	00000	0271	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	127,995.40
00000	00000	0271	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,200.00
00000	00000	0271	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	14,867.90
00000	00000	0271	7900	OPERATION OF PLANT	00000	2200	FICA	9,883.44
00000	00000	0271	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	28,791.60
00000	00000	0271	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	7,118.67
00000	00000	0271	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,085.85
00000	00000	0271	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	190,942.86
00000	00000	0271	----			----	*ASTATULA ELEM FOR ART	3,762,429.54
=====								
0281		LOST LAKE ELEMENTARY						
00000	00000	0281	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	2,535,026.15
00000	00000	0281	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	72,362.37
00000	00000	0281	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	11,213.15
00000	00000	0281	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	225,324.12
00000	00000	0281	5100	BASIC (FEFP K-12)	00000	2200	FICA	200,323.06
00000	00000	0281	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	410,769.60
00000	00000	0281	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	15,973.53
00000	00000	0281	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	56,821.25
00000	00000	0281	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,527,813.23
00000	00000	0281	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	430,053.43
00000	00000	0281	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	154,698.06
00000	00000	0281	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	2,173.46
00000	00000	0281	5200	EXCEPTIONAL	00000	2100	RETIREMENT	49,712.55
00000	00000	0281	5200	EXCEPTIONAL	00000	2200	FICA	44,899.76
00000	00000	0281	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	133,596.80
00000	00000	0281	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	3,580.26
00000	00000	0281	5200	EXCEPTIONAL		----	*EXCEPTIONAL	818,714.32
00000	00000	0281	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	94,654.84
00000	00000	0281	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	26,386.78
00000	00000	0281	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	10,252.22
00000	00000	0281	6120	GUIDANCE SERVICES	00000	2200	FICA	9,259.69
00000	00000	0281	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	28,657.61
00000	00000	0281	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	738.36
00000	00000	0281	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	169,949.50
00000	00000	0281	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0281	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000	0281	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0281	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	0281	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0281		LOST LAKE ELEMENTARY						
00000	00000	0281	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	42,483.00
00000	00000	0281	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	3,598.31
00000	00000	0281	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	3,249.95
00000	00000	0281	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0281	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	259.15
00000	00000	0281	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	59,111.21
00000	00000	0281	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	46,170.04
00000	00000	0281	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	3,910.60
00000	00000	0281	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	3,532.01
00000	00000	0281	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0281	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	281.64
00000	00000	0281	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	63,415.09
00000	00000	0281	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	0281	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000	0281	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000	0281	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000	0281	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000	0281	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	191,224.63
00000	00000	0281	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	91,676.32
00000	00000	0281	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	27,606.00
00000	00000	0281	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	21,641.92
00000	00000	0281	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	66,645.60
00000	00000	0281	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,725.69
00000	00000	0281	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	400,520.16
00000	00000	0281	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	166,942.36
00000	00000	0281	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,200.00
00000	00000	0281	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	15,721.86
00000	00000	0281	7900	OPERATION OF PLANT	00000	2200	FICA	12,862.89
00000	00000	0281	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	57,201.20
00000	00000	0281	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	9,264.65
00000	00000	0281	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,411.61
00000	00000	0281	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	264,604.57
00000	00000	0281	----			----	*LOST LAKE ELEMENTARY	5,306,579.41
=====								
0291		LEESBURG ELEMENTARY SCHOOL						
00000	00000	0291	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	1,981,855.13
00000	00000	0291	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	46,501.86
00000	00000	0291	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	11,669.78
00000	00000	0291	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	182,716.97
00000	00000	0291	5100	BASIC (FEFP K-12)	00000	2200	FICA	156,062.02
00000	00000	0291	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	411,527.76
00000	00000	0291	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	12,444.21
00000	00000	0291	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	42,767.75
00000	00000	0291	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,845,545.48
00000	00000	0291	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	289,272.50

							2019-20		
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
00000		00000							
0291		LEESBURG ELEMENTARY SCHOOL							
00000	00000		0291	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	50,962.13
00000	00000		0291	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	656.25
00000	00000		0291	5200	EXCEPTIONAL	00000	2100	RETIREMENT	32,401.99
00000	00000		0291	5200	EXCEPTIONAL	00000	2200	FICA	26,078.15
00000	00000		0291	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	99,892.00
00000	00000		0291	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	2,079.45
00000	00000		0291	5200	EXCEPTIONAL		----	*EXCEPTIONAL	501,342.47
00000	00000		0291	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	94,746.16
00000	00000		0291	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	28,237.32
00000	00000		0291	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	10,416.70
00000	00000		0291	6120	GUIDANCE SERVICES	00000	2200	FICA	9,408.24
00000	00000		0291	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	19,213.21
00000	00000		0291	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	750.20
00000	00000		0291	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	162,771.83
00000	00000		0291	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	250.00
00000	00000		0291	6130	HEALTH SERVICES	00000	2100	RETIREMENT	21.18
00000	00000		0291	6130	HEALTH SERVICES	00000	2200	FICA	19.13
00000	00000		0291	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.53
00000	00000		0291	6130	HEALTH SERVICES		----	*HEALTH SERVICES	291.84
00000	00000		0291	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	48,363.04
00000	00000		0291	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	7,051.33
00000	00000		0291	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	3,699.77
00000	00000		0291	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000		0291	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	295.01
00000	00000		0291	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	68,929.95
00000	00000		0291	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	43,119.50
00000	00000		0291	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	3,652.22
00000	00000		0291	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	3,298.64
00000	00000		0291	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000		0291	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	263.03
00000	00000		0291	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	59,854.19
00000	00000		0291	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000		0291	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000		0291	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000		0291	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000		0291	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000		0291	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	138,176.22
00000	00000		0291	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	83,457.12
00000	00000		0291	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	18,772.35
00000	00000		0291	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	16,954.95
00000	00000		0291	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	38,236.00
00000	00000		0291	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,351.95
00000	00000		0291	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	296,948.59
00000	00000		0291	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	128,044.80
00000	00000		0291	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,050.00
00000	00000		0291	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	10,934.34
00000	00000		0291	7900	OPERATION OF PLANT	00000	2200	FICA	9,875.74

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0291		LEESBURG ELEMENTARY SCHOOL						
00000	00000	0291	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	47,756.80
00000	00000	0291	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	7,113.12
00000	00000	0291	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,357.31
00000	00000	0291	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	206,132.11
00000	00000	0291	----			----	*LEESBURG ELEMENTARY SCH	4,143,917.60
=====								
0351		CARVER MIDDLE SCHOOL						
00000	00000	0351	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	1,713,253.78
00000	00000	0351	5100	BASIC (FEFP K-12)	00000	1910	ATHLETIC SUPPLEMENTS	13,302.00
00000	00000	0351	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	18,936.54
00000	00000	0351	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	147,843.22
00000	00000	0351	5100	BASIC (FEFP K-12)	00000	2200	FICA	133,530.18
00000	00000	0351	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	333,457.20
00000	00000	0351	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	10,647.54
00000	00000	0351	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	40,252.00
00000	00000	0351	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,411,222.46
00000	00000	0351	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	432,371.06
00000	00000	0351	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	75,172.83
00000	00000	0351	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	262.50
00000	00000	0351	5200	EXCEPTIONAL	00000	2100	RETIREMENT	43,011.20
00000	00000	0351	5200	EXCEPTIONAL	00000	2200	FICA	38,847.19
00000	00000	0351	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	108,842.72
00000	00000	0351	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	3,097.64
00000	00000	0351	5200	EXCEPTIONAL		----	*EXCEPTIONAL	701,605.14
00000	00000	0351	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	94,077.94
00000	00000	0351	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	50,719.95
00000	00000	0351	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	12,264.38
00000	00000	0351	6120	GUIDANCE SERVICES	00000	2200	FICA	11,077.05
00000	00000	0351	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	28,639.56
00000	00000	0351	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	883.27
00000	00000	0351	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	197,662.15
00000	00000	0351	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0351	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000	0351	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0351	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	0351	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000	0351	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	40,400.00
00000	00000	0351	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	3,421.88
00000	00000	0351	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	3,090.60
00000	00000	0351	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	76.40
00000	00000	0351	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	246.44
00000	00000	0351	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	47,235.32
00000	00000	0351	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,595.66
00000	00000	0351	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	135.15
00000	00000	0351	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	122.07

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0351		CARVER MIDDLE SCHOOL						
00000	00000	0351	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	9.73
00000	00000	0351	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	1,862.61
00000	00000	0351	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	200,983.63
00000	00000	0351	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	103,574.88
00000	00000	0351	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1920	ALL OTHER SUPPLEMENTS	3,325.00
00000	00000	0351	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	26,077.74
00000	00000	0351	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	23,553.08
00000	00000	0351	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	66,645.60
00000	00000	0351	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,878.09
00000	00000	0351	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	426,038.00
00000	00000	0351	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	198,968.38
00000	00000	0351	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	2,100.00
00000	00000	0351	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	17,030.49
00000	00000	0351	7900	OPERATION OF PLANT	00000	2200	FICA	15,381.72
00000	00000	0351	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	57,430.40
00000	00000	0351	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	11,078.86
00000	00000	0351	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,900.24
00000	00000	0351	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	303,890.09
00000	00000	0351	----			----	*CARVER MIDDLE SCHOOL	4,089,865.98
=====								
0382		GROVELAND ELEMENTARY SCHOOL						
00000	00000	0382	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	1,692,005.08
00000	00000	0382	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	67,292.94
00000	00000	0382	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	11,497.66
00000	00000	0382	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	149,986.42
00000	00000	0382	5100	BASIC (FEFP K-12)	00000	2200	FICA	135,465.90
00000	00000	0382	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	362,172.40
00000	00000	0382	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	10,801.89
00000	00000	0382	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	44,242.50
00000	00000	0382	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,473,464.79
00000	00000	0382	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	525,967.89
00000	00000	0382	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	135,971.58
00000	00000	0382	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	656.25
00000	00000	0382	5200	EXCEPTIONAL	00000	2100	RETIREMENT	56,121.87
00000	00000	0382	5200	EXCEPTIONAL	00000	2200	FICA	50,688.56
00000	00000	0382	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	171,603.60
00000	00000	0382	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	4,041.85
00000	00000	0382	5200	EXCEPTIONAL		----	*EXCEPTIONAL	945,051.60
00000	00000	0382	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	44,834.19
00000	00000	0382	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	25,357.07
00000	00000	0382	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	5,945.20
00000	00000	0382	6120	GUIDANCE SERVICES	00000	2200	FICA	5,369.64
00000	00000	0382	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	9,692.41
00000	00000	0382	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	428.17
00000	00000	0382	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	91,626.68

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0382		GROVELAND ELEMENTARY SCHOOL						
00000	00000	0382	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0382	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000	0382	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0382	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	0382	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000	0382	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	49,795.04
00000	00000	0382	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	4,217.64
00000	00000	0382	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	3,809.32
00000	00000	0382	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0382	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	303.75
00000	00000	0382	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	67,646.55
00000	00000	0382	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	49,115.00
00000	00000	0382	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	4,160.04
00000	00000	0382	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	3,757.30
00000	00000	0382	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0382	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	299.60
00000	00000	0382	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	66,852.74
00000	00000	0382	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	47,117.00
00000	00000	0382	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	3,990.81
00000	00000	0382	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	3,604.45
00000	00000	0382	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0382	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	287.41
00000	00000	0382	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	64,520.47
00000	00000	0382	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	0382	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000	0382	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000	0382	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000	0382	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000	0382	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	145,925.49
00000	00000	0382	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1300	OTHER CERTIFIED	45,791.94
00000	00000	0382	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	106,730.08
00000	00000	0382	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	26,871.75
00000	00000	0382	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	22,831.23
00000	00000	0382	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	57,201.20
00000	00000	0382	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,820.52
00000	00000	0382	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	407,172.21
00000	00000	0382	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	137,225.79
00000	00000	0382	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,200.00
00000	00000	0382	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	11,724.68
00000	00000	0382	7900	OPERATION OF PLANT	00000	2200	FICA	10,589.55
00000	00000	0382	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	39,502.50
00000	00000	0382	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	7,627.24
00000	00000	0382	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,303.02
00000	00000	0382	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	209,172.78
00000	00000	0382	----			----	*GROVELAND ELEMENTARY SC	4,327,959.15

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							2019-20		
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
00000		00000							
0401		CLERMONT MIDDLE SCHOOL							
00000	00000		0401	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	1,281,896.25
00000	00000		0401	5100	BASIC (FEFP K-12)	00000	1910	ATHLETIC SUPPLEMENTS	12,860.03
00000	00000		0401	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	19,149.16
00000	00000		0401	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	121,063.49
00000	00000		0401	5100	BASIC (FEFP K-12)	00000	2200	FICA	100,513.78
00000	00000		0401	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	228,728.40
00000	00000		0401	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	8,014.86
00000	00000		0401	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	30,709.50
00000	00000		0401	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,802,935.47
00000	00000		0401	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	398,746.87
00000	00000		0401	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	91,054.44
00000	00000		0401	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	1,122.86
00000	00000		0401	5200	EXCEPTIONAL	00000	2100	RETIREMENT	45,109.80
00000	00000		0401	5200	EXCEPTIONAL	00000	2200	FICA	37,555.70
00000	00000		0401	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	137,175.92
00000	00000		0401	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	2,994.65
00000	00000		0401	5200	EXCEPTIONAL		----	*EXCEPTIONAL	713,760.24
00000	00000		0401	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	94,517.52
00000	00000		0401	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	52,489.80
00000	00000		0401	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	12,451.52
00000	00000		0401	6120	GUIDANCE SERVICES	00000	2200	FICA	11,246.06
00000	00000		0401	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	38,178.41
00000	00000		0401	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	896.74
00000	00000		0401	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	209,780.05
00000	00000		0401	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000		0401	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000		0401	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000		0401	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000		0401	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000		0401	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	50,818.00
00000	00000		0401	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	4,304.28
00000	00000		0401	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	3,887.58
00000	00000		0401	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	76.40
00000	00000		0401	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	309.99
00000	00000		0401	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	59,396.25
00000	00000		0401	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000		0401	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000		0401	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000		0401	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000		0401	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000		0401	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	153,870.00
00000	00000		0401	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	65,507.68
00000	00000		0401	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	18,581.29
00000	00000		0401	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	16,782.39
00000	00000		0401	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	47,604.00
00000	00000		0401	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,338.21
00000	00000		0401	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	303,683.57

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0401		CLERMONT MIDDLE SCHOOL						
00000	00000	0401	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	147,938.18
00000	00000	0401	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,850.00
00000	00000	0401	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	12,687.06
00000	00000	0401	7900	OPERATION OF PLANT	00000	2200	FICA	11,458.80
00000	00000	0401	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	43,098.01
00000	00000	0401	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	8,253.34
00000	00000	0401	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,411.61
00000	00000	0401	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	226,697.00
00000	00000	0401	----			----	*CLERMONT MIDDLE SCHOOL	3,318,703.91
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0411		MT DORA MIDDLE SCHOOL						
00000	00000	0411	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	1,802,380.42
00000	00000	0411	5100	BASIC (FEFP K-12)	00000	1910	ATHLETIC SUPPLEMENTS	14,335.03
00000	00000	0411	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	17,183.51
00000	00000	0411	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	162,297.76
00000	00000	0411	5100	BASIC (FEFP K-12)	00000	2200	FICA	140,293.29
00000	00000	0411	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	357,144.60
00000	00000	0411	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	11,186.81
00000	00000	0411	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	41,987.00
00000	00000	0411	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,546,808.42
00000	00000	0411	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	417,303.93
00000	00000	0411	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	84,843.90
00000	00000	0411	5200	EXCEPTIONAL	00000	2100	RETIREMENT	42,531.92
00000	00000	0411	5200	EXCEPTIONAL	00000	2200	FICA	38,414.31
00000	00000	0411	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	104,958.00
00000	00000	0411	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	3,063.12
00000	00000	0411	5200	EXCEPTIONAL		----	*EXCEPTIONAL	691,115.18
00000	00000	0411	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	104,595.39
00000	00000	0411	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	47,581.64
00000	00000	0411	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	12,889.40
00000	00000	0411	6120	GUIDANCE SERVICES	00000	2200	FICA	11,641.54
00000	00000	0411	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	38,178.41
00000	00000	0411	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	928.28
00000	00000	0411	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	215,814.66
00000	00000	0411	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0411	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000	0411	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0411	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	0411	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000	0411	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	47,670.04
00000	00000	0411	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	4,037.65
00000	00000	0411	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	3,646.76
00000	00000	0411	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0411	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	290.79
00000	00000	0411	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	65,166.04

							2019-20		
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
00000		00000							
0411		MT DORA MIDDLE SCHOOL							
00000	00000		0411	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,687.50
00000	00000		0411	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	142.93
00000	00000		0411	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	129.09
00000	00000		0411	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.29
00000	00000		0411	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	1,969.81
00000	00000		0411	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	224,547.08
00000	00000		0411	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	102,951.12
00000	00000		0411	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1920	ALL OTHER SUPPLEMENTS	6,649.93
00000	00000		0411	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	29,746.13
00000	00000		0411	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	25,562.33
00000	00000		0411	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	66,645.60
00000	00000		0411	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	2,038.29
00000	00000		0411	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	458,140.48
00000	00000		0411	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	191,202.70
00000	00000		0411	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000		0411	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	18,871.86
00000	00000		0411	7900	OPERATION OF PLANT	00000	2200	FICA	14,764.70
00000	00000		0411	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	47,833.20
00000	00000		0411	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	10,634.45
00000	00000		0411	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,574.48
00000	00000		0411	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	286,681.39
00000	00000		0411	----			----	*MT DORA MIDDLE SCHOOL	4,266,046.17
=====									
0421		RIMES EARLY LEARNING CENTER							
00000	00000		0421	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	548,027.12
00000	00000		0421	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	22,134.00
00000	00000		0421	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	4,367.61
00000	00000		0421	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	52,191.12
00000	00000		0421	5100	BASIC (FEFP K-12)	00000	2200	FICA	43,951.47
00000	00000		0421	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	114,402.40
00000	00000		0421	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	3,504.65
00000	00000		0421	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	19,605.50
00000	00000		0421	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	808,183.87
00000	00000		0421	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	459,108.99
00000	00000		0421	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	164,042.70
00000	00000		0421	5200	EXCEPTIONAL	00000	2100	RETIREMENT	52,780.98
00000	00000		0421	5200	EXCEPTIONAL	00000	2200	FICA	47,671.12
00000	00000		0421	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	152,714.80
00000	00000		0421	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	3,801.26
00000	00000		0421	5200	EXCEPTIONAL		----	*EXCEPTIONAL	880,119.85
00000	00000		0421	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	49,422.00
00000	00000		0421	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	18,735.26
00000	00000		0421	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	5,772.92
00000	00000		0421	6120	GUIDANCE SERVICES	00000	2200	FICA	5,214.03
00000	00000		0421	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	9,787.62
00000	00000		0421	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	415.75

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0421		RIMES EARLY LEARNING CENTER						
00000	00000	0421	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	89,347.58
00000	00000	0421	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0421	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000	0421	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0421	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	0421	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000	0421	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	47,753.00
00000	00000	0421	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	4,044.68
00000	00000	0421	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	3,653.10
00000	00000	0421	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0421	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	291.29
00000	00000	0421	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	65,262.87
00000	00000	0421	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	48,220.04
00000	00000	0421	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	4,084.24
00000	00000	0421	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	3,688.83
00000	00000	0421	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0421	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	294.14
00000	00000	0421	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	65,808.05
00000	00000	0421	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,350.00
00000	00000	0421	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	114.35
00000	00000	0421	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	103.28
00000	00000	0421	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	8.24
00000	00000	0421	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	1,575.87
00000	00000	0421	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	72,419.00
00000	00000	0421	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	42,777.92
00000	00000	0421	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	9,757.18
00000	00000	0421	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	8,812.56
00000	00000	0421	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	28,562.40
00000	00000	0421	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	702.70
00000	00000	0421	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	163,031.76
00000	00000	0421	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	80,423.20
00000	00000	0421	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	600.00
00000	00000	0421	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	6,862.66
00000	00000	0421	7900	OPERATION OF PLANT	00000	2200	FICA	6,198.27
00000	00000	0421	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	19,194.40
00000	00000	0421	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	4,464.39
00000	00000	0421	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	651.51
00000	00000	0421	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	118,394.43
00000	00000	0421	----			----	*RIMES EARLY LEARNING CE	2,192,074.47
=====								
0481		WINDY HILL MIDDLE SCHOOL						
00000	00000	0481	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	2,844,743.02
00000	00000	0481	5100	BASIC (FEFP K-12)	00000	1910	ATHLETIC SUPPLEMENTS	15,749.00
00000	00000	0481	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	21,216.84

							2019-20		
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
00000		00000							
0481		WINDY HILL MIDDLE SCHOOL							
00000	00000		0481	5100		00000	2100	RETIREMENT	247,609.30
00000	00000		0481	5100		00000	2200	FICA	220,450.76
00000	00000		0481	5100		00000	2300	GROUP INSURANCE	524,331.60
00000	00000		0481	5100		00000	2400	WORKERS' COMPENSATION	17,578.52
00000	00000		0481	5100		00000	7500	OTHER PERSONAL SERVICES	65,930.00
00000	00000		0481	5100			----	*BASIC (FEFP K-12)	3,957,609.04
00000	00000		0481	5200		00000	1200	CLASSROOM TEACHER	559,627.07
00000	00000		0481	5200		00000	1500	PARA PROFESSIONAL	125,403.06
00000	00000		0481	5200		00000	2100	RETIREMENT	58,022.06
00000	00000		0481	5200		00000	2200	FICA	52,404.77
00000	00000		0481	5200		00000	2300	GROUP INSURANCE	180,971.60
00000	00000		0481	5200		00000	2400	WORKERS' COMPENSATION	4,178.71
00000	00000		0481	5200			----	*EXCEPTIONAL	980,607.27
00000	00000		0481	6120		00000	1300	OTHER CERTIFIED	137,461.69
00000	00000		0481	6120		00000	1600	OTHER SUPPORT PERSONNEL	94,310.20
00000	00000		0481	6120		00000	2100	RETIREMENT	19,631.07
00000	00000		0481	6120		00000	2200	FICA	17,730.55
00000	00000		0481	6120		00000	2300	GROUP INSURANCE	66,740.81
00000	00000		0481	6120		00000	2400	WORKERS' COMPENSATION	1,413.80
00000	00000		0481	6120			----	*GUIDANCE SERVICES	337,288.12
00000	00000		0481	6130		00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000		0481	6130		00000	2100	RETIREMENT	25.41
00000	00000		0481	6130		00000	2200	FICA	22.95
00000	00000		0481	6130		00000	2400	WORKERS' COMPENSATION	1.83
00000	00000		0481	6130			----	*HEALTH SERVICES	350.19
00000	00000		0481	6200		00000	1300	OTHER CERTIFIED	60,125.00
00000	00000		0481	6200		00000	2100	RETIREMENT	8,766.23
00000	00000		0481	6200		00000	2200	FICA	4,599.56
00000	00000		0481	6200		00000	2300	GROUP INSURANCE	9,520.80
00000	00000		0481	6200		00000	2400	WORKERS' COMPENSATION	366.76
00000	00000		0481	6200			----	*INSTRUCTIONAL MEDIA SER	83,378.35
00000	00000		0481	6500		00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000		0481	6500		00000	2100	RETIREMENT	152.46
00000	00000		0481	6500		00000	2200	FICA	137.70
00000	00000		0481	6500		00000	2400	WORKERS' COMPENSATION	10.98
00000	00000		0481	6500			----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000		0481	7300		00000	1100	ADMINISTRATOR	326,891.85
00000	00000		0481	7300		00000	1600	OTHER SUPPORT PERSONNEL	111,664.16
00000	00000		0481	7300		00000	2100	RETIREMENT	37,145.69
00000	00000		0481	7300		00000	2200	FICA	33,549.54
00000	00000		0481	7300		00000	2300	GROUP INSURANCE	95,208.00
00000	00000		0481	7300		00000	2400	WORKERS' COMPENSATION	2,675.18
00000	00000		0481	7300			----	*SCH ADMIN (OFFICE OF PR	607,134.42
00000	00000		0481	7900		00000	1600	OTHER SUPPORT PERSONNEL	199,269.72
00000	00000		0481	7900		00000	1920	ALL OTHER SUPPLEMENTS	1,500.00
00000	00000		0481	7900		00000	2100	RETIREMENT	17,005.21
00000	00000		0481	7900		00000	2200	FICA	15,358.87

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0481		WINDY HILL MIDDLE SCHOOL						
00000	00000	0481	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	66,874.80
00000	00000	0481	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	11,062.39
00000	00000	0481	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,900.24
00000	00000	0481	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	312,971.23
00000	00000	0481	----			----	*WINDY HILL MIDDLE SCHOO	6,281,439.76
=====								
0521		TRIANGLE ELEMENTARY SCHOOL						
00000	00000	0521	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	1,823,429.33
00000	00000	0521	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	46,162.41
00000	00000	0521	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	11,085.54
00000	00000	0521	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	170,215.20
00000	00000	0521	5100	BASIC (FEFP K-12)	00000	2200	FICA	143,871.80
00000	00000	0521	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	471,185.56
00000	00000	0521	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	11,472.19
00000	00000	0521	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	44,763.00
00000	00000	0521	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,722,185.03
00000	00000	0521	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	556,353.22
00000	00000	0521	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	179,560.68
00000	00000	0521	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	3,431.64
00000	00000	0521	5200	EXCEPTIONAL	00000	2100	RETIREMENT	69,382.99
00000	00000	0521	5200	EXCEPTIONAL	00000	2200	FICA	56,559.93
00000	00000	0521	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	196,901.89
00000	00000	0521	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	4,510.04
00000	00000	0521	5200	EXCEPTIONAL		----	*EXCEPTIONAL	1,066,700.39
00000	00000	0521	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	94,347.19
00000	00000	0521	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	32,359.48
00000	00000	0521	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	10,743.67
00000	00000	0521	6120	GUIDANCE SERVICES	00000	2200	FICA	9,693.06
00000	00000	0521	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	28,657.61
00000	00000	0521	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	772.91
00000	00000	0521	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	176,573.92
00000	00000	0521	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0521	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000	0521	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0521	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	0521	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000	0521	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	45,695.04
00000	00000	0521	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	3,870.37
00000	00000	0521	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	3,495.67
00000	00000	0521	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0521	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	278.74
00000	00000	0521	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	62,860.62
00000	00000	0521	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	47,670.04
00000	00000	0521	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	4,037.65
00000	00000	0521	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	3,646.76

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0521		TRIANGLE ELEMENTARY SCHOOL						
00000	00000	0521	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0521	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	290.79
00000	00000	0521	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	65,166.04
00000	00000	0521	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	0521	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000	0521	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000	0521	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000	0521	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000	0521	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	134,539.00
00000	00000	0521	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1300	OTHER CERTIFIED	47,270.04
00000	00000	0521	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	102,795.36
00000	00000	0521	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	24,106.00
00000	00000	0521	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	21,772.24
00000	00000	0521	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	66,645.60
00000	00000	0521	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,736.09
00000	00000	0521	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	398,864.33
00000	00000	0521	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	149,373.25
00000	00000	0521	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,650.00
00000	00000	0521	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	12,791.68
00000	00000	0521	7900	OPERATION OF PLANT	00000	2200	FICA	11,553.28
00000	00000	0521	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	45,376.60
00000	00000	0521	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	8,321.38
00000	00000	0521	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,411.61
00000	00000	0521	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	230,477.80
00000	00000	0521	----			----	*TRIANGLE ELEMENTARY SCH	4,725,279.46
=====								
0533		LAKE HILLS SCHOOL						
00000	00000	0533	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	1,783,431.70
00000	00000	0533	5200	EXCEPTIONAL	00000	1300	OTHER CERTIFIED	144,643.66
00000	00000	0533	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	797,125.77
00000	00000	0533	5200	EXCEPTIONAL	00000	1600	OTHER SUPPORT PERSONNEL	80,937.46
00000	00000	0533	5200	EXCEPTIONAL	00000	1910	ATHLETIC SUPPLEMENTS	15,119.50
00000	00000	0533	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	14,501.97
00000	00000	0533	5200	EXCEPTIONAL	00000	2100	RETIREMENT	247,697.72
00000	00000	0533	5200	EXCEPTIONAL	00000	2200	FICA	216,935.64
00000	00000	0533	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	823,313.97
00000	00000	0533	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	17,298.23
00000	00000	0533	5200	EXCEPTIONAL	00000	7500	OTHER PERSONAL SERVICES	34,700.00
00000	00000	0533	5200	EXCEPTIONAL		----	*EXCEPTIONAL	4,175,705.62
00000	00000	0533	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	51,418.49
00000	00000	0533	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	25,364.44
00000	00000	0533	6120	GUIDANCE SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	807.58
00000	00000	0533	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	6,571.92
00000	00000	0533	6120	GUIDANCE SERVICES	00000	2200	FICA	5,935.67
00000	00000	0533	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	9,692.41
00000	00000	0533	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	473.30

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0533		LAKE HILLS SCHOOL						
00000	00000		0533	6120		----	*GUIDANCE SERVICES	100,263.81
00000	00000		0533	6130	00000	1600	OTHER SUPPORT PERSONNEL	38,860.72
00000	00000		0533	6130	00000	2100	RETIREMENT	3,291.50
00000	00000		0533	6130	00000	2200	FICA	2,972.85
00000	00000		0533	6130	00000	2300	GROUP INSURANCE	9,520.80
00000	00000		0533	6130	00000	2400	WORKERS' COMPENSATION	237.05
00000	00000		0533	6130		----	*HEALTH SERVICES	54,882.92
00000	00000		0533	6140	00000	1600	OTHER SUPPORT PERSONNEL	59,740.00
00000	00000		0533	6140	00000	2100	RETIREMENT	5,059.98
00000	00000		0533	6140	00000	2200	FICA	4,570.11
00000	00000		0533	6140	00000	2300	GROUP INSURANCE	9,520.80
00000	00000		0533	6140	00000	2400	WORKERS' COMPENSATION	364.41
00000	00000		0533	6140		----	*PSYCHOLOGICAL SERVICES	79,255.30
00000	00000		0533	6200	00000	1300	OTHER CERTIFIED	108,737.55
00000	00000		0533	6200	00000	1920	ALL OTHER SUPPLEMENTS	450.00
00000	00000		0533	6200	00000	2100	RETIREMENT	13,232.40
00000	00000		0533	6200	00000	2200	FICA	8,352.85
00000	00000		0533	6200	00000	2300	GROUP INSURANCE	19,041.60
00000	00000		0533	6200	00000	2400	WORKERS' COMPENSATION	666.05
00000	00000		0533	6200		----	*INSTRUCTIONAL MEDIA SER	150,480.45
00000	00000		0533	6500	00000	1920	ALL OTHER SUPPLEMENTS	450.00
00000	00000		0533	6500	00000	2100	RETIREMENT	38.12
00000	00000		0533	6500	00000	2200	FICA	34.43
00000	00000		0533	6500	00000	2400	WORKERS' COMPENSATION	2.75
00000	00000		0533	6500		----	*INSTRUCTION RELATED TEC	525.30
00000	00000		0533	7300	00000	1100	ADMINISTRATOR	166,430.22
00000	00000		0533	7300	00000	1600	OTHER SUPPORT PERSONNEL	80,495.36
00000	00000		0533	7300	00000	1920	ALL OTHER SUPPLEMENTS	5,000.00
00000	00000		0533	7300	00000	2100	RETIREMENT	21,338.10
00000	00000		0533	7300	00000	2200	FICA	19,272.30
00000	00000		0533	7300	00000	2300	GROUP INSURANCE	47,604.00
00000	00000		0533	7300	00000	2400	WORKERS' COMPENSATION	1,536.74
00000	00000		0533	7300		----	*SCH ADMIN (OFFICE OF PR	341,676.72
00000	00000		0533	7900	00000	1600	OTHER SUPPORT PERSONNEL	101,670.14
00000	00000		0533	7900	00000	1920	ALL OTHER SUPPLEMENTS	450.00
00000	00000		0533	7900	00000	2100	RETIREMENT	8,649.58
00000	00000		0533	7900	00000	2200	FICA	7,812.19
00000	00000		0533	7900	00000	2300	GROUP INSURANCE	30,428.94
00000	00000		0533	7900	00000	2400	WORKERS' COMPENSATION	5,626.82
00000	00000		0533	7900	00000	7500	OTHER PERSONAL SERVICES	977.27
00000	00000		0533	7900		----	*OPERATION OF PLANT	155,614.94
00000	00000		0533	----		----	*LAKE HILLS SCHOOL	5,058,405.06

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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0551		TAVARES ELEMENTARY SCHOOL						
00000	00000	0551	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	2,415,011.53
00000	00000	0551	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	73,169.61
00000	00000	0551	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	10,342.56
00000	00000	0551	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	222,167.64
00000	00000	0551	5100	BASIC (FEFP K-12)	00000	2200	FICA	191,137.11
00000	00000	0551	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	465,683.47
00000	00000	0551	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	15,241.05
00000	00000	0551	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	55,953.75
00000	00000	0551	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,448,706.72
00000	00000	0551	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	515,895.60
00000	00000	0551	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	141,875.22
00000	00000	0551	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	2,625.00
00000	00000	0551	5200	EXCEPTIONAL	00000	2100	RETIREMENT	55,935.54
00000	00000	0551	5200	EXCEPTIONAL	00000	2200	FICA	50,520.30
00000	00000	0551	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	171,603.60
00000	00000	0551	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	4,028.43
00000	00000	0551	5200	EXCEPTIONAL		----	*EXCEPTIONAL	942,483.69
00000	00000	0551	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	110,298.97
00000	00000	0551	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	26,416.89
00000	00000	0551	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	15,405.46
00000	00000	0551	6120	GUIDANCE SERVICES	00000	2200	FICA	10,458.77
00000	00000	0551	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	28,657.61
00000	00000	0551	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	833.97
00000	00000	0551	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	192,071.67
00000	00000	0551	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0551	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000	0551	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0551	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	0551	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000	0551	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	44,895.04
00000	00000	0551	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	6,545.70
00000	00000	0551	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	3,434.47
00000	00000	0551	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0551	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	273.86
00000	00000	0551	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	64,669.87
00000	00000	0551	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	46,870.04
00000	00000	0551	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	3,969.89
00000	00000	0551	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	3,585.56
00000	00000	0551	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0551	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	285.91
00000	00000	0551	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	64,232.20
00000	00000	0551	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	0551	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000	0551	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000	0551	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000	0551	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000	0551	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	217,206.71

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0551		TAVARES ELEMENTARY SCHOOL						
00000	00000	0551	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	93,484.80
00000	00000	0551	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	26,315.57
00000	00000	0551	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	23,767.90
00000	00000	0551	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	66,645.60
00000	00000	0551	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,895.22
00000	00000	0551	7300	SCH ADMIN (OFFICE OF PRINC)	----		*SCH ADMIN (OFFICE OF PR	429,315.80
00000	00000	0551	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	137,551.83
00000	00000	0551	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,500.00
00000	00000	0551	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	11,777.70
00000	00000	0551	7900	OPERATION OF PLANT	00000	2200	FICA	10,637.45
00000	00000	0551	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	46,566.70
00000	00000	0551	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	7,661.76
00000	00000	0551	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,357.31
00000	00000	0551	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	217,052.75
00000	00000	0551	----		----		*TAVARES ELEMENTARY SCHO	5,360,984.03
=====								
0561		UMATILLA ELEMENTARY SCHOOL						
00000	00000	0561	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	1,597,031.43
00000	00000	0561	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	44,270.32
00000	00000	0561	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	9,084.99
00000	00000	0561	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	150,277.67
00000	00000	0561	5100	BASIC (FEFP K-12)	00000	2200	FICA	126,254.60
00000	00000	0561	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	276,714.40
00000	00000	0561	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	10,067.41
00000	00000	0561	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	35,741.00
00000	00000	0561	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	2,249,441.82
00000	00000	0561	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	328,502.58
00000	00000	0561	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	97,596.99
00000	00000	0561	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	2,794.86
00000	00000	0561	5200	EXCEPTIONAL	00000	2100	RETIREMENT	36,327.37
00000	00000	0561	5200	EXCEPTIONAL	00000	2200	FICA	32,810.43
00000	00000	0561	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	114,341.28
00000	00000	0561	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	2,616.29
00000	00000	0561	5200	EXCEPTIONAL	----		*EXCEPTIONAL	614,989.80
00000	00000	0561	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	64,000.22
00000	00000	0561	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	34,651.64
00000	00000	0561	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	12,266.22
00000	00000	0561	6120	GUIDANCE SERVICES	00000	2200	FICA	7,546.87
00000	00000	0561	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	19,042.36
00000	00000	0561	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	601.77
00000	00000	0561	6120	GUIDANCE SERVICES	----		*GUIDANCE SERVICES	138,109.08
00000	00000	0561	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0561	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000	0561	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0561	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0561		UMATILLA ELEMENTARY SCHOOL						
00000	00000	0561	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000	0561	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	52,970.04
00000	00000	0561	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	4,486.56
00000	00000	0561	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	4,052.21
00000	00000	0561	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0561	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	323.12
00000	00000	0561	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	71,352.73
00000	00000	0561	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	45,570.04
00000	00000	0561	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	3,859.78
00000	00000	0561	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	3,486.11
00000	00000	0561	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0561	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	277.98
00000	00000	0561	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	62,714.71
00000	00000	0561	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	0561	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000	0561	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000	0561	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000	0561	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000	0561	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	131,580.00
00000	00000	0561	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	80,568.00
00000	00000	0561	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	17,968.93
00000	00000	0561	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	16,229.33
00000	00000	0561	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	38,159.60
00000	00000	0561	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,294.10
00000	00000	0561	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	285,799.96
00000	00000	0561	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	121,000.36
00000	00000	0561	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	900.00
00000	00000	0561	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	11,602.32
00000	00000	0561	7900	OPERATION OF PLANT	00000	2200	FICA	9,325.37
00000	00000	0561	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	52,364.40
00000	00000	0561	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	6,716.71
00000	00000	0561	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,194.44
00000	00000	0561	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	203,103.60
00000	00000	0561	----			----	*UMATILLA ELEMENTARY SCH	3,627,963.03
=====								
0571		UMATILLA MIDDLE SCHOOL						
00000	00000	0571	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	1,257,973.86
00000	00000	0571	5100	BASIC (FEFP K-12)	00000	1910	ATHLETIC SUPPLEMENTS	15,206.00
00000	00000	0571	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	20,001.40
00000	00000	0571	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	113,206.12
00000	00000	0571	5100	BASIC (FEFP K-12)	00000	2200	FICA	98,928.37
00000	00000	0571	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	238,249.20
00000	00000	0571	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	7,888.42
00000	00000	0571	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	30,709.50
00000	00000	0571	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,782,162.87

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0571		UMATILLA MIDDLE SCHOOL						
00000	00000	0571	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	327,535.01
00000	00000	0571	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	65,038.62
00000	00000	0571	5200	EXCEPTIONAL	00000	2100	RETIREMENT	36,151.40
00000	00000	0571	5200	EXCEPTIONAL	00000	2200	FICA	30,031.88
00000	00000	0571	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	85,992.80
00000	00000	0571	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	2,394.73
00000	00000	0571	5200	EXCEPTIONAL		----	*EXCEPTIONAL	547,144.44
00000	00000	0571	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	43,093.96
00000	00000	0571	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	54,405.88
00000	00000	0571	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	8,258.23
00000	00000	0571	6120	GUIDANCE SERVICES	00000	2200	FICA	7,458.74
00000	00000	0571	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	28,657.61
00000	00000	0571	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	594.75
00000	00000	0571	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	142,469.17
00000	00000	0571	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0571	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000	0571	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0571	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	0571	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000	0571	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	50,770.04
00000	00000	0571	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	4,300.22
00000	00000	0571	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	3,883.91
00000	00000	0571	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0571	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	309.70
00000	00000	0571	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	68,784.67
00000	00000	0571	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	26,662.50
00000	00000	0571	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	2,258.31
00000	00000	0571	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	2,039.68
00000	00000	0571	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	4,760.40
00000	00000	0571	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	162.64
00000	00000	0571	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	35,883.53
00000	00000	0571	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	0571	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000	0571	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000	0571	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000	0571	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000	0571	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	153,238.23
00000	00000	0571	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	84,201.76
00000	00000	0571	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	21,554.95
00000	00000	0571	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	18,164.16
00000	00000	0571	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	47,604.00
00000	00000	0571	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,448.38
00000	00000	0571	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	326,211.48
00000	00000	0571	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	108,897.36
00000	00000	0571	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,050.00
00000	00000	0571	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	9,312.54
00000	00000	0571	7900	OPERATION OF PLANT	00000	2200	FICA	8,410.98

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0571		UMATILLA MIDDLE SCHOOL						
00000	00000	0571	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	38,159.60
00000	00000	0571	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	6,058.10
00000	00000	0571	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,031.56
00000	00000	0571	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	172,920.14
00000	00000	0571	----			----	*UMATILLA MIDDLE SCHOOL	3,078,027.63
=====								
0591		PINE RIDGE ELEM. SCHOOL						
00000	00000	0591	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	2,009,849.03
00000	00000	0591	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	51,385.29
00000	00000	0591	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	10,646.61
00000	00000	0591	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	190,854.20
00000	00000	0591	5100	BASIC (FEFP K-12)	00000	2200	FICA	158,498.91
00000	00000	0591	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	362,478.00
00000	00000	0591	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	12,638.52
00000	00000	0591	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	46,845.00
00000	00000	0591	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,843,195.56
00000	00000	0591	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	444,370.99
00000	00000	0591	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	150,025.74
00000	00000	0591	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	3,000.00
00000	00000	0591	5200	EXCEPTIONAL	00000	2100	RETIREMENT	50,599.50
00000	00000	0591	5200	EXCEPTIONAL	00000	2200	FICA	45,700.84
00000	00000	0591	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	171,603.60
00000	00000	0591	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	3,644.13
00000	00000	0591	5200	EXCEPTIONAL		----	*EXCEPTIONAL	868,944.80
00000	00000	0591	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	109,422.18
00000	00000	0591	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	30,262.25
00000	00000	0591	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	11,831.26
00000	00000	0591	6120	GUIDANCE SERVICES	00000	2200	FICA	10,685.86
00000	00000	0591	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	19,213.21
00000	00000	0591	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	852.06
00000	00000	0591	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	182,266.82
00000	00000	0591	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0591	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000	0591	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0591	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	0591	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000	0591	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	44,145.04
00000	00000	0591	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	3,739.08
00000	00000	0591	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	3,377.10
00000	00000	0591	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0591	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	269.28
00000	00000	0591	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	61,051.30
00000	00000	0591	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	45,295.04
00000	00000	0591	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	3,836.49
00000	00000	0591	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	3,465.07

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0591		PINE RIDGE ELEM. SCHOOL						
00000	00000	0591	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0591	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	276.30
00000	00000	0591	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	62,393.70
00000	00000	0591	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	0591	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000	0591	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000	0591	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000	0591	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000	0591	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	137,056.00
00000	00000	0591	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	86,534.72
00000	00000	0591	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1920	ALL OTHER SUPPLEMENTS	3,324.93
00000	00000	0591	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	19,219.76
00000	00000	0591	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	17,359.05
00000	00000	0591	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	38,236.00
00000	00000	0591	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,384.18
00000	00000	0591	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	303,114.64
00000	00000	0591	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	139,619.22
00000	00000	0591	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	900.00
00000	00000	0591	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	11,901.98
00000	00000	0591	7900	OPERATION OF PLANT	00000	2200	FICA	10,749.70
00000	00000	0591	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	57,201.20
00000	00000	0591	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	7,742.59
00000	00000	0591	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,357.31
00000	00000	0591	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	229,472.00
00000	00000	0591	----			----	*PINE RIDGE ELEM. SCHOOL	4,552,890.15
=====								
0597		CYPRESS RIDGE ELEMENTARY						
00000	00000	0597	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	1,560,606.23
00000	00000	0597	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	70,818.57
00000	00000	0597	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	9,149.86
00000	00000	0597	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	149,542.25
00000	00000	0597	5100	BASIC (FEFP K-12)	00000	2200	FICA	125,504.01
00000	00000	0597	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	324,012.80
00000	00000	0597	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	10,007.57
00000	00000	0597	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	32,097.50
00000	00000	0597	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,281,738.79
00000	00000	0597	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	181,834.99
00000	00000	0597	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	14,035.56
00000	00000	0597	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	2,625.00
00000	00000	0597	5200	EXCEPTIONAL	00000	2100	RETIREMENT	16,812.58
00000	00000	0597	5200	EXCEPTIONAL	00000	2200	FICA	15,184.90
00000	00000	0597	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	47,604.00
00000	00000	0597	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	1,210.83
00000	00000	0597	5200	EXCEPTIONAL		----	*EXCEPTIONAL	279,307.86
00000	00000	0597	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	53,404.65

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0597		CYPRESS RIDGE	ELEMENTARY					
00000	00000	0597	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	29,306.54
00000	00000	0597	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	7,005.63
00000	00000	0597	6120	GUIDANCE SERVICES	00000	2200	FICA	6,327.41
00000	00000	0597	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	19,136.81
00000	00000	0597	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	504.54
00000	00000	0597	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	115,685.58
00000	00000	0597	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0597	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000	0597	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0597	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	0597	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000	0597	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	55,270.04
00000	00000	0597	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	4,681.37
00000	00000	0597	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	4,228.16
00000	00000	0597	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0597	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	337.15
00000	00000	0597	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	74,037.52
00000	00000	0597	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	44,912.00
00000	00000	0597	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	3,804.05
00000	00000	0597	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	3,435.77
00000	00000	0597	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0597	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	273.96
00000	00000	0597	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	61,946.58
00000	00000	0597	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,743.78
00000	00000	0597	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	147.70
00000	00000	0597	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	133.40
00000	00000	0597	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.64
00000	00000	0597	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,035.52
00000	00000	0597	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	139,412.00
00000	00000	0597	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	74,007.68
00000	00000	0597	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	19,756.70
00000	00000	0597	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	16,326.61
00000	00000	0597	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	47,604.00
00000	00000	0597	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	1,301.87
00000	00000	0597	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	298,408.86
00000	00000	0597	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	90,856.48
00000	00000	0597	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,200.00
00000	00000	0597	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	7,797.18
00000	00000	0597	7900	OPERATION OF PLANT	00000	2200	FICA	7,042.31
00000	00000	0597	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	23,501.97
00000	00000	0597	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	5,072.32
00000	00000	0597	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	651.51
00000	00000	0597	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	136,121.77
00000	00000	0597	----			----	*CYPRESS RIDGE ELEMENTAR	3,249,632.67

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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0697		EUSTIS MIDDLE SCHOOL						
00000	00000	0697	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	2,121,349.83
00000	00000	0697	5100	BASIC (FEFP K-12)	00000	1910	ATHLETIC SUPPLEMENTS	14,241.00
00000	00000	0697	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	18,674.65
00000	00000	0697	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	195,988.65
00000	00000	0697	5100	BASIC (FEFP K-12)	00000	2200	FICA	164,801.34
00000	00000	0697	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	419,068.00
00000	00000	0697	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	13,141.06
00000	00000	0697	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	50,835.50
00000	00000	0697	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,998,100.03
00000	00000	0697	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	566,290.03
00000	00000	0697	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	89,534.82
00000	00000	0697	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	1,575.00
00000	00000	0697	5200	EXCEPTIONAL	00000	2100	RETIREMENT	59,355.40
00000	00000	0697	5200	EXCEPTIONAL	00000	2200	FICA	50,291.10
00000	00000	0697	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	158,198.08
00000	00000	0697	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	4,010.15
00000	00000	0697	5200	EXCEPTIONAL		----	*EXCEPTIONAL	929,254.58
00000	00000	0697	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	114,665.29
00000	00000	0697	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	48,924.44
00000	00000	0697	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	13,856.05
00000	00000	0697	6120	GUIDANCE SERVICES	00000	2200	FICA	12,514.61
00000	00000	0697	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	38,178.41
00000	00000	0697	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	997.90
00000	00000	0697	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	229,136.70
00000	00000	0697	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0697	6130	HEALTH SERVICES	00000	2100	RETIREMENT	25.41
00000	00000	0697	6130	HEALTH SERVICES	00000	2200	FICA	22.95
00000	00000	0697	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	0697	6130	HEALTH SERVICES		----	*HEALTH SERVICES	350.19
00000	00000	0697	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	63,595.99
00000	00000	0697	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	9,272.30
00000	00000	0697	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	4,865.09
00000	00000	0697	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0697	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	387.94
00000	00000	0697	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	87,642.12
00000	00000	0697	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	0697	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000	0697	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000	0697	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000	0697	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000	0697	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	223,636.00
00000	00000	0697	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	138,305.32
00000	00000	0697	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	30,656.44
00000	00000	0697	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	27,688.51
00000	00000	0697	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	57,277.60
00000	00000	0697	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	2,207.84
00000	00000	0697	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	479,771.71

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0697		EUSTIS MIDDLE SCHOOL						
00000	00000	0697	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	197,785.25
00000	00000	0697	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	0697	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	16,904.88
00000	00000	0697	7900	OPERATION OF PLANT	00000	2200	FICA	15,268.25
00000	00000	0697	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	69,578.24
00000	00000	0697	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	10,997.14
00000	00000	0697	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	1,791.65
00000	00000	0697	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	314,125.41
00000	00000	0697	----			----	*EUSTIS MIDDLE SCHOOL	5,040,481.88
=====								
0701		SOUTH LAKE HIGH SCHOOL						
00000	00000	0701	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	3,293,376.88
00000	00000	0701	5100	BASIC (FEFP K-12)	00000	1910	ATHLETIC SUPPLEMENTS	116,184.31
00000	00000	0701	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	30,407.52
00000	00000	0701	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	294,893.91
00000	00000	0701	5100	BASIC (FEFP K-12)	00000	2200	FICA	263,157.61
00000	00000	0701	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	615,934.01
00000	00000	0701	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	20,983.88
00000	00000	0701	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	84,783.66
00000	00000	0701	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	4,719,721.78
00000	00000	0701	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	733,818.99
00000	00000	0701	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	121,344.54
00000	00000	0701	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	393.75
00000	00000	0701	5200	EXCEPTIONAL	00000	2100	RETIREMENT	78,256.47
00000	00000	0701	5200	EXCEPTIONAL	00000	2200	FICA	65,450.14
00000	00000	0701	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	205,725.68
00000	00000	0701	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	5,218.89
00000	00000	0701	5200	EXCEPTIONAL		----	*EXCEPTIONAL	1,210,208.46
00000	00000	0701	5301	VOCATIONAL (K-12)	00000	1200	CLASSROOM TEACHER	489,089.85
00000	00000	0701	5301	VOCATIONAL (K-12)	00000	2100	RETIREMENT	44,338.57
00000	00000	0701	5301	VOCATIONAL (K-12)	00000	2200	FICA	37,415.40
00000	00000	0701	5301	VOCATIONAL (K-12)	00000	2300	GROUP INSURANCE	85,840.00
00000	00000	0701	5301	VOCATIONAL (K-12)	00000	2400	WORKERS' COMPENSATION	2,983.47
00000	00000	0701	5301	VOCATIONAL (K-12)		----	*VOCATIONAL (K-12)	659,667.29
00000	00000	0701	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	289,528.39
00000	00000	0701	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	104,786.92
00000	00000	0701	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	33,398.49
00000	00000	0701	6120	GUIDANCE SERVICES	00000	2200	FICA	30,165.13
00000	00000	0701	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	84,589.40
00000	00000	0701	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	2,405.31
00000	00000	0701	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	544,873.64
00000	00000	0701	6130	HEALTH SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	45,548.04
00000	00000	0701	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0701	6130	HEALTH SERVICES	00000	2100	RETIREMENT	3,883.33
00000	00000	0701	6130	HEALTH SERVICES	00000	2200	FICA	3,507.38
00000	00000	0701	6130	HEALTH SERVICES	00000	2300	GROUP INSURANCE	9,520.80

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0701		SOUTH LAKE HIGH SCHOOL						
00000	00000	0701	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	279.67
00000	00000	0701	6130	HEALTH SERVICES		----	*HEALTH SERVICES	63,039.22
00000	00000	0701	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	21,447.52
00000	00000	0701	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	1,816.60
00000	00000	0701	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	1,640.74
00000	00000	0701	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	4,760.40
00000	00000	0701	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	130.83
00000	00000	0701	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	29,796.09
00000	00000	0701	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	23,635.02
00000	00000	0701	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	2,001.89
00000	00000	0701	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	1,808.08
00000	00000	0701	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	38.20
00000	00000	0701	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	144.17
00000	00000	0701	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	27,627.36
00000	00000	0701	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	0701	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000	0701	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000	0701	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000	0701	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000	0701	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	455,124.35
00000	00000	0701	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	150,752.72
00000	00000	0701	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1920	ALL OTHER SUPPLEMENTS	415.54
00000	00000	0701	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	71,728.56
00000	00000	0701	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	46,381.39
00000	00000	0701	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	104,805.20
00000	00000	0701	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	3,698.38
00000	00000	0701	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	832,906.14
00000	00000	0701	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	430,511.12
00000	00000	0701	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	3,150.00
00000	00000	0701	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	41,345.53
00000	00000	0701	7900	OPERATION OF PLANT	00000	2200	FICA	33,175.10
00000	00000	0701	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	133,596.80
00000	00000	0701	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	23,894.73
00000	00000	0701	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	3,854.77
00000	00000	0701	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	669,528.05
00000	00000	0701	----			----	*SOUTH LAKE HIGH SCHOOL	8,759,469.17
=====								
0801		EAST RIDGE HIGH SCHOOL						
00000	00000	0801	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	3,831,445.91
00000	00000	0801	5100	BASIC (FEFP K-12)	00000	1910	ATHLETIC SUPPLEMENTS	112,672.31
00000	00000	0801	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	33,602.68
00000	00000	0801	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	357,058.30
00000	00000	0801	5100	BASIC (FEFP K-12)	00000	2200	FICA	304,295.69
00000	00000	0801	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	714,671.20
00000	00000	0801	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	24,264.19

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0801		EAST RIDGE HIGH SCHOOL						
00000	00000	0801	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	104,100.00
00000	00000	0801	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	5,482,110.28
00000	00000	0801	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	968,335.87
00000	00000	0801	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	156,054.00
00000	00000	0801	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	1,385.36
00000	00000	0801	5200	EXCEPTIONAL	00000	2100	RETIREMENT	96,764.61
00000	00000	0801	5200	EXCEPTIONAL	00000	2200	FICA	86,121.81
00000	00000	0801	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	274,275.44
00000	00000	0801	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	6,867.23
00000	00000	0801	5200	EXCEPTIONAL		----	*EXCEPTIONAL	1,589,804.32
00000	00000	0801	5301	VOCATIONAL (K-12)	00000	1200	CLASSROOM TEACHER	739,722.69
00000	00000	0801	5301	VOCATIONAL (K-12)	00000	2100	RETIREMENT	62,654.52
00000	00000	0801	5301	VOCATIONAL (K-12)	00000	2200	FICA	56,588.79
00000	00000	0801	5301	VOCATIONAL (K-12)	00000	2300	GROUP INSURANCE	142,812.00
00000	00000	0801	5301	VOCATIONAL (K-12)	00000	2400	WORKERS' COMPENSATION	4,512.33
00000	00000	0801	5301	VOCATIONAL (K-12)		----	*VOCATIONAL (K-12)	1,006,290.33
00000	00000	0801	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	345,763.88
00000	00000	0801	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	156,789.83
00000	00000	0801	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	45,757.29
00000	00000	0801	6120	GUIDANCE SERVICES	00000	2200	FICA	38,445.35
00000	00000	0801	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	123,771.92
00000	00000	0801	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	3,065.57
00000	00000	0801	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	713,593.84
00000	00000	0801	6130	HEALTH SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	89,308.00
00000	00000	0801	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0801	6130	HEALTH SERVICES	00000	2100	RETIREMENT	7,589.80
00000	00000	0801	6130	HEALTH SERVICES	00000	2200	FICA	6,855.01
00000	00000	0801	6130	HEALTH SERVICES	00000	2300	GROUP INSURANCE	19,041.60
00000	00000	0801	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	546.61
00000	00000	0801	6130	HEALTH SERVICES		----	*HEALTH SERVICES	123,641.02
00000	00000	0801	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	46,870.04
00000	00000	0801	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	3,969.89
00000	00000	0801	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	3,585.56
00000	00000	0801	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0801	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	285.91
00000	00000	0801	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	64,232.20
00000	00000	0801	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	0801	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	152.46
00000	00000	0801	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	137.70
00000	00000	0801	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	10.98
00000	00000	0801	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	2,101.14
00000	00000	0801	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	498,710.64
00000	00000	0801	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	180,971.36
00000	00000	0801	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1920	ALL OTHER SUPPLEMENTS	8,324.87
00000	00000	0801	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	76,220.81
00000	00000	0801	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	52,632.53
00000	00000	0801	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	142,812.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0801		EAST RIDGE HIGH SCHOOL						
00000	00000	0801	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	4,196.84
00000	00000	0801	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	963,869.05
00000	00000	0801	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	354,983.46
00000	00000	0801	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	3,900.00
00000	00000	0801	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	30,397.42
00000	00000	0801	7900	OPERATION OF PLANT	00000	2200	FICA	27,454.57
00000	00000	0801	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	123,999.60
00000	00000	0801	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	19,774.46
00000	00000	0801	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	3,420.43
00000	00000	0801	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	563,929.94
00000	00000	0801	----			----	*EAST RIDGE HIGH SCHOOL	10,509,572.12
=====								
0901		LAKE MINNEOLA HIGH SCHOOL						
00000	00000	0901	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	2,766,084.01
00000	00000	0901	5100	BASIC (FEFP K-12)	00000	1910	ATHLETIC SUPPLEMENTS	113,655.00
00000	00000	0901	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	28,622.59
00000	00000	0901	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	252,828.26
00000	00000	0901	5100	BASIC (FEFP K-12)	00000	2200	FICA	222,489.71
00000	00000	0901	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	561,803.60
00000	00000	0901	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	17,741.04
00000	00000	0901	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	72,002.50
00000	00000	0901	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	4,035,226.71
00000	00000	0901	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	599,829.19
00000	00000	0901	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	115,018.68
00000	00000	0901	5200	EXCEPTIONAL	00000	2100	RETIREMENT	66,132.83
00000	00000	0901	5200	EXCEPTIONAL	00000	2200	FICA	54,685.87
00000	00000	0901	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	171,527.20
00000	00000	0901	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	4,360.59
00000	00000	0901	5200	EXCEPTIONAL		----	*EXCEPTIONAL	1,011,554.36
00000	00000	0901	5301	VOCATIONAL (K-12)	00000	1200	CLASSROOM TEACHER	506,669.30
00000	00000	0901	5301	VOCATIONAL (K-12)	00000	2100	RETIREMENT	42,914.89
00000	00000	0901	5301	VOCATIONAL (K-12)	00000	2200	FICA	38,760.20
00000	00000	0901	5301	VOCATIONAL (K-12)	00000	2300	GROUP INSURANCE	76,395.60
00000	00000	0901	5301	VOCATIONAL (K-12)	00000	2400	WORKERS' COMPENSATION	3,090.69
00000	00000	0901	5301	VOCATIONAL (K-12)		----	*VOCATIONAL (K-12)	667,830.68
00000	00000	0901	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	251,867.46
00000	00000	0901	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	139,201.35
00000	00000	0901	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	35,043.72
00000	00000	0901	6120	GUIDANCE SERVICES	00000	2200	FICA	29,916.77
00000	00000	0901	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	95,398.42
00000	00000	0901	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	2,385.53
00000	00000	0901	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	553,813.25
00000	00000	0901	6130	HEALTH SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	46,170.04
00000	00000	0901	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	300.00
00000	00000	0901	6130	HEALTH SERVICES	00000	2100	RETIREMENT	3,936.01

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
0901		LAKE MINNEOLA HIGH SCHOOL						
00000	00000	0901	6130	HEALTH SERVICES	00000	2200	FICA	3,554.96
00000	00000	0901	6130	HEALTH SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	0901	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	283.47
00000	00000	0901	6130	HEALTH SERVICES		----	*HEALTH SERVICES	63,765.28
00000	00000	0901	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1300	OTHER CERTIFIED	51,394.98
00000	00000	0901	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	4,353.15
00000	00000	0901	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	3,931.72
00000	00000	0901	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	76.40
00000	00000	0901	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	313.51
00000	00000	0901	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	60,069.76
00000	00000	0901	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	1,429.59
00000	00000	0901	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	121.09
00000	00000	0901	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	109.36
00000	00000	0901	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	8.72
00000	00000	0901	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	1,668.76
00000	00000	0901	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	455,086.95
00000	00000	0901	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	118,663.44
00000	00000	0901	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1920	ALL OTHER SUPPLEMENTS	9,576.63
00000	00000	0901	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	55,961.53
00000	00000	0901	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	44,624.51
00000	00000	0901	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	95,284.40
00000	00000	0901	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	3,558.29
00000	00000	0901	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	782,755.75
00000	00000	0901	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	298,603.24
00000	00000	0901	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	2,550.00
00000	00000	0901	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	26,617.83
00000	00000	0901	7900	OPERATION OF PLANT	00000	2200	FICA	23,038.22
00000	00000	0901	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	109,642.00
00000	00000	0901	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	16,593.54
00000	00000	0901	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	2,877.50
00000	00000	0901	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	479,922.33
00000	00000	0901	----			----	*LAKE MINNEOLA HIGH SCHO	7,656,606.88
=====								
4149		ROUND LAKE CHARTER ES						
00000	00000	4149	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	5,977,829.70
00000	00000	4149	5000	INSTRUCTION		----	*INSTRUCTION	5,977,829.70
00000	00000	4149	7800	PUPIL TRANSPORTATION SERVICES	00000	3930	CHRTR DISTR FEFP	22,971.00
00000	00000	4149	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	22,971.00
00000	00000	4149	----			----	*ROUND LAKE CHARTER ES	6,000,800.70
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
4261		MINNEOLA ES - CHARTER						
00000	00000	4261	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	7,934,699.39
00000	00000	4261	5000	INSTRUCTION		----	*INSTRUCTION	7,934,699.39
00000	00000	4261	7800	PUPIL TRANSPORTATION SERVICES	00000	3930	CHRTR DISTR FEFP	22,165.00
00000	00000	4261	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	22,165.00
00000	00000	4261	----			----	*MINNEOLA ES - CHARTER	7,956,864.39
=====								
4531		LAKE TECHNICAL CENTER CHARTER						
00000	00000	4531	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	4,777,290.81
00000	00000	4531	5000	INSTRUCTION		----	*INSTRUCTION	4,777,290.81
00000	00000	4531	----			----	*LAKE TECHNICAL CENTER C	4,777,290.81
=====								
4541		MASCOTTE CHARTER ES						
00000	00000	4541	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	3,930,871.51
00000	00000	4541	5000	INSTRUCTION		----	*INSTRUCTION	3,930,871.51
00000	00000	4541	7800	PUPIL TRANSPORTATION SERVICES	00000	3930	CHRTR DISTR FEFP	68,510.00
00000	00000	4541	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	68,510.00
00000	00000	4541	----			----	*MASCOTTE CHARTER ES	3,999,381.51
=====								
4631		SPRING CREEK CHARTER SCHOOL						
00000	00000	4631	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	2,927,628.52
00000	00000	4631	5000	INSTRUCTION		----	*INSTRUCTION	2,927,628.52
00000	00000	4631	7800	PUPIL TRANSPORTATION SERVICES	00000	3930	CHRTR DISTR FEFP	170,469.00
00000	00000	4631	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	170,469.00
00000	00000	4631	----			----	*SPRING CREEK CHARTER SC	3,098,097.52
=====								
5018		ALEE ACADEMY CHARTER SCHOOL						
00000	00000	5018	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	1,156,327.55
00000	00000	5018	5000	INSTRUCTION		----	*INSTRUCTION	1,156,327.55
00000	00000	5018	7800	PUPIL TRANSPORTATION SERVICES	00000	3930	CHRTR DISTR FEFP	74,152.00
00000	00000	5018	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	74,152.00
00000	00000	5018	----			----	*ALEE ACADEMY CHARTER SC	1,230,479.55
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
5027		PINECREST 4 CORNERS						
00000	00000	5027	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	2,126,376.52
00000	00000	5027	5000	INSTRUCTION		----	*INSTRUCTION	2,126,376.52
00000	00000	5027	----			----	*PINECREST 4 CORNERS	2,126,376.52
=====								
5028		ALTOONA SCHOOL - CHARTER						
00000	00000	5028	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	1,578,330.29
00000	00000	5028	5000	INSTRUCTION		----	*INSTRUCTION	1,578,330.29
00000	00000	5028	7800	PUPIL TRANSPORTATION SERVICES	00000	3930	CHRTR DISTR FEFP	49,166.00
00000	00000	5028	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	49,166.00
00000	00000	5028	----			----	*ALTOONA SCHOOL - CHARTE	1,627,496.29
=====								
5031		IMAGINE SCHOOLS AT SOUTH LAKE						
00000	00000	5031	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	5,313,199.01
00000	00000	5031	5000	INSTRUCTION		----	*INSTRUCTION	5,313,199.01
00000	00000	5031	7800	PUPIL TRANSPORTATION SERVICES	00000	3930	CHRTR DISTR FEFP	226,083.00
00000	00000	5031	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	226,083.00
00000	00000	5031	----			----	*IMAGINE SCHOOLS AT SOUT	5,539,282.01
=====								
5041		PINECREST LAKES ACADEMY						
00000	00000	5041	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	3,913,584.20
00000	00000	5041	5000	INSTRUCTION		----	*INSTRUCTION	3,913,584.20
00000	00000	5041	----			----	*PINECREST LAKES ACADEMY	3,913,584.20
=====								
7040		LAKE COUNTY VIRTUAL FRANCHISE						
00000	00000	7040	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,926.78
00000	00000	7040	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	163.20
00000	00000	7040	5100	BASIC (FEFP K-12)	00000	2200	FICA	147.40
00000	00000	7040	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	11.75
00000	00000	7040	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,249.13
00000	00000	7040	----			----	*LAKE COUNTY VIRTUAL FRA	2,249.13
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
9000		DISTRICT-WIDE PROGRAMS						
00000	00000	9000	5100	BASIC (FEFP K-12)	00000	1000	SALARIES	-9,139,261.00
00000	00000	9000	5100	BASIC (FEFP K-12)	00000	2000	EMPLOYEE BENEFITS	-3,045,000.00
00000	00000	9000	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	-12,184,261.00
00000	00000	9000	6100	PUPIL PERSONNEL SERVICES	00000	1000	SALARIES	-136,502.00
00000	00000	9000	6100	PUPIL PERSONNEL SERVICES	00000	2000	EMPLOYEE BENEFITS	-45,000.00
00000	00000	9000	6100	PUPIL PERSONNEL SERVICES		----	*PUPIL PERSONNEL SERVICE	-181,502.00
00000	00000	9000	6300	INST & CURRICULUM DEV SVCS	00000	1000	SALARIES	-272,256.59
00000	00000	9000	6300	INST & CURRICULUM DEV SVCS	00000	2000	EMPLOYEE BENEFITS	-90,750.00
00000	00000	9000	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	-363,006.59
00000	00000	9000	6400	INST STAFF TRAINING SVCS	00000	1000	SALARIES	-68,151.65
00000	00000	9000	6400	INST STAFF TRAINING SVCS	00000	2000	EMPLOYEE BENEFITS	-22,600.00
00000	00000	9000	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	-90,751.65
00000	00000	9000	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1000	SALARIES	-272,256.59
00000	00000	9000	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2000	EMPLOYEE BENEFITS	-90,750.00
00000	00000	9000	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	-363,006.59
00000	00000	9000	7710	PLANNING,RES,DEV,& EVAL	00000	1000	SALARIES	-136,128.29
00000	00000	9000	7710	PLANNING,RES,DEV,& EVAL	00000	2000	EMPLOYEE BENEFITS	-45,375.00
00000	00000	9000	7710	PLANNING,RES,DEV,& EVAL		----	*PLANNING,RES,DEV,& EVAL	-181,503.29
00000	00000	9000	7800	PUPIL TRANSPORTATION SERVICES	00000	1000	SALARIES	-340,308.23
00000	00000	9000	7800	PUPIL TRANSPORTATION SERVICES	00000	2000	EMPLOYEE BENEFITS	-113,450.00
00000	00000	9000	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	-453,758.23
00000	00000	9000	7900	OPERATION OF PLANT	00000	1000	SALARIES	-204,189.94
00000	00000	9000	7900	OPERATION OF PLANT	00000	2000	EMPLOYEE BENEFITS	-68,065.00
00000	00000	9000	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	-272,254.94
00000	00000	9000	8100	MAINTENANCE OF PLANT	00000	1000	SALARIES	-122,257.98
00000	00000	9000	8100	MAINTENANCE OF PLANT	00000	2000	EMPLOYEE BENEFITS	-40,750.00
00000	00000	9000	8100	MAINTENANCE OF PLANT		----	*MAINTENANCE OF PLANT	-163,007.98
00000	00000	9000	8200	ADMIN TECHNOLOGY SVCS	00000	1000	SALARIES	-547,806.00
00000	00000	9000	8200	ADMIN TECHNOLOGY SVCS	00000	2000	EMPLOYEE BENEFITS	-182,600.00
00000	00000	9000	8200	ADMIN TECHNOLOGY SVCS		----	*ADMIN TECHNOLOGY SVCS	-730,406.00
00000	00000	9000	----			----	*DISTRICT-WIDE PROGRAMS	-14,983,458.27
=====								
9009		DISTRICT CENTER						
00000	00000	9009	5100	BASIC (FEFP K-12)	00000	2500	UNEMPLOYMENT COMPENSATIO	40,000.00
00000	00000	9009	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	40,000.00
00000	00000	9009	7730	STAFF SERVICES	00000	1990	LCEA PRESIDENT/VICE	152,091.64
00000	00000	9009	7730	STAFF SERVICES	00000	2100	RETIREMENT	12,882.16
00000	00000	9009	7730	STAFF SERVICES	00000	2200	FICA	11,635.02
00000	00000	9009	7730	STAFF SERVICES	00000	2300	GROUP INSURANCE	19,041.60
00000	00000	9009	7730	STAFF SERVICES	00000	2400	WORKERS' COMPENSATION	927.76

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
9009		DISTRICT CENTER						
00000	00000		9009	7730		----	*STAFF SERVICES	196,578.18
00000	00000		9009	7800	00000	1600	OTHER SUPPORT PERSONNEL	383,992.06
00000	00000		9009	7800	00000	2100	RETIREMENT	32,524.13
00000	00000		9009	7800	00000	2200	FICA	29,375.39
00000	00000		9009	7800	00000	2400	WORKERS' COMPENSATION	28,261.82
00000	00000		9009	7800		----	*PUPIL TRANSPORTATION SE	474,153.40
00000	00000		9009	7900	00000	3200	INSURANCE & BOND PREMIUM	2,568,056.00
00000	00000		9009	7900	00000	3690	TECHNOLOGY RELATED RENTA	510.00
00000	00000		9009	7900		----	*OPERATION OF PLANT	2,568,566.00
00000	00000		9009	8100	00000	1600	OTHER SUPPORT PERSONNEL	302,701.04
00000	00000		9009	8100	00000	2100	RETIREMENT	25,638.75
00000	00000		9009	8100	00000	2200	FICA	23,156.66
00000	00000		9009	8100	00000	2400	WORKERS' COMPENSATION	11,716.31
00000	00000		9009	8100		----	*MAINTENANCE OF PLANT	363,212.76
00000	00000		9009	8200	00000	3200	INSURANCE & BOND PREMIUM	30,384.00
00000	00000		9009	8200		----	*ADMIN TECHNOLOGY SVCS	30,384.00
00000	00000		9009	----		----	*DISTRICT CENTER	3,672,894.34
=====								
9100		SUPERINTENDENT						
00000	00000		9100	7200	00000	1100	ADMINISTRATOR	195,000.00
00000	00000		9100	7200	00000	1600	OTHER SUPPORT PERSONNEL	55,841.76
00000	00000		9100	7200	00000	2100	RETIREMENT	54,279.30
00000	00000		9100	7200	00000	2200	FICA	19,189.39
00000	00000		9100	7200	00000	2300	GROUP INSURANCE	19,041.60
00000	00000		9100	7200	00000	2400	WORKERS' COMPENSATION	1,530.13
00000	00000		9100	7200		----	*GENERAL ADMINISTRATION	344,882.18
00000	00000		9100	7720	00000	1600	OTHER SUPPORT PERSONNEL	154,660.23
00000	00000		9100	7720	00000	2100	RETIREMENT	13,099.72
00000	00000		9100	7720	00000	2200	FICA	11,831.50
00000	00000		9100	7720	00000	2300	GROUP INSURANCE	19,118.00
00000	00000		9100	7720	00000	2400	WORKERS' COMPENSATION	943.43
00000	00000		9100	7720		----	*INFORMATION SERVICES	199,652.88
00000	00000		9100	----		----	*SUPERINTENDENT	544,535.06
=====								
9110		BOARD OF EDUCATION						
00000	00000		9110	7100	00000	1700	BOARD MEMBERS AND ATTORN	198,720.00
00000	00000		9110	7100	00000	2100	RETIREMENT	97,015.10
00000	00000		9110	7100	00000	2200	FICA	15,202.10
00000	00000		9110	7100	00000	2300	GROUP INSURANCE	19,270.80
00000	00000		9110	7100	00000	2400	WORKERS' COMPENSATION	1,212.20

Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
								2019-20
00000		00000						
9110		BOARD OF EDUCATION						
00000	00000	9110	7100	BOARD		----	*BOARD	331,420.20
00000	00000	9110	7200	GENERAL ADMINISTRATION	00000	1600	OTHER SUPPORT PERSONNEL	47,028.80
00000	00000	9110	7200	GENERAL ADMINISTRATION	00000	2100	RETIREMENT	3,983.34
00000	00000	9110	7200	GENERAL ADMINISTRATION	00000	2200	FICA	3,597.70
00000	00000	9110	7200	GENERAL ADMINISTRATION	00000	2300	GROUP INSURANCE	76.40
00000	00000	9110	7200	GENERAL ADMINISTRATION	00000	2400	WORKERS' COMPENSATION	286.88
00000	00000	9110	7200	GENERAL ADMINISTRATION		----	*GENERAL ADMINISTRATION	54,973.12
00000	00000	9110	----			----	*BOARD OF EDUCATION	386,393.32
=====								
9120		INTERNAL AUDITOR						
00000	00000	9120	7100	BOARD	00000	1100	ADMINISTRATOR	98,254.62
00000	00000	9120	7100	BOARD	00000	2100	RETIREMENT	24,966.50
00000	00000	9120	7100	BOARD	00000	2200	FICA	7,516.48
00000	00000	9120	7100	BOARD	00000	2300	GROUP INSURANCE	76.40
00000	00000	9120	7100	BOARD	00000	2400	WORKERS' COMPENSATION	599.35
00000	00000	9120	7100	BOARD		----	*BOARD	131,413.35
00000	00000	9120	----			----	*INTERNAL AUDITOR	131,413.35
=====								
9130		EDUC FOUNDATION DIRECTOR						
00000	00000	9130	7710	PLANNING,RES,DEV,& EVAL	00000	1600	OTHER SUPPORT PERSONNEL	132,863.73
00000	00000	9130	7710	PLANNING,RES,DEV,& EVAL	00000	2100	RETIREMENT	11,253.56
00000	00000	9130	7710	PLANNING,RES,DEV,& EVAL	00000	2200	FICA	10,164.08
00000	00000	9130	7710	PLANNING,RES,DEV,& EVAL	00000	2300	GROUP INSURANCE	28,562.40
00000	00000	9130	7710	PLANNING,RES,DEV,& EVAL	00000	2400	WORKERS' COMPENSATION	810.47
00000	00000	9130	7710	PLANNING,RES,DEV,& EVAL		----	*PLANNING,RES,DEV,& EVAL	183,654.24
00000	00000	9130	9100	COMMUNITY SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	31,896.01
00000	00000	9130	9100	COMMUNITY SERVICES	00000	2100	RETIREMENT	2,701.59
00000	00000	9130	9100	COMMUNITY SERVICES	00000	2200	FICA	2,440.04
00000	00000	9130	9100	COMMUNITY SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	9130	9100	COMMUNITY SERVICES	00000	2400	WORKERS' COMPENSATION	194.57
00000	00000	9130	9100	COMMUNITY SERVICES		----	*COMMUNITY SERVICES	46,753.01
00000	00000	9130	----			----	*EDUC FOUNDATION DIRECTO	230,407.25
=====								
9160		PROGRAM ACCOUNTABILITY						
00000	00000	9160	7710	PLANNING,RES,DEV,& EVAL	00000	1100	ADMINISTRATOR	97,351.00
00000	00000	9160	7710	PLANNING,RES,DEV,& EVAL	00000	1300	OTHER CERTIFIED	51,652.68
00000	00000	9160	7710	PLANNING,RES,DEV,& EVAL	00000	1600	OTHER SUPPORT PERSONNEL	87,701.90
00000	00000	9160	7710	PLANNING,RES,DEV,& EVAL	00000	1920	ALL OTHER SUPPLEMENTS	5,000.00
00000	00000	9160	7710	PLANNING,RES,DEV,& EVAL	00000	2100	RETIREMENT	36,963.72
00000	00000	9160	7710	PLANNING,RES,DEV,& EVAL	00000	2200	FICA	18,490.48
00000	00000	9160	7710	PLANNING,RES,DEV,& EVAL	00000	2300	GROUP INSURANCE	38,083.20

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
9160		PROGRAM ACCOUNTABILITY						
00000	00000	9160	7710	PLANNING,RES,DEV,& EVAL	00000	2400	WORKERS' COMPENSATION	1,474.40
00000	00000	9160	7710	PLANNING,RES,DEV,& EVAL		----	*PLANNING,RES,DEV,& EVAL	336,717.38
00000	00000	9160	7740	STATISTICAL SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	229,963.26
00000	00000	9160	7740	STATISTICAL SERVICES	00000	2100	RETIREMENT	19,477.88
00000	00000	9160	7740	STATISTICAL SERVICES	00000	2200	FICA	17,592.19
00000	00000	9160	7740	STATISTICAL SERVICES	00000	2300	GROUP INSURANCE	38,083.20
00000	00000	9160	7740	STATISTICAL SERVICES	00000	2400	WORKERS' COMPENSATION	1,402.77
00000	00000	9160	7740	STATISTICAL SERVICES		----	*STATISTICAL SERVICES	306,519.30
00000	00000	9160	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	4,381.78
00000	00000	9160	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	371.14
00000	00000	9160	7900	OPERATION OF PLANT	00000	2200	FICA	335.21
00000	00000	9160	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	76.40
00000	00000	9160	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	241.44
00000	00000	9160	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	5,405.97
00000	00000	9160	----			----	*PROGRAM ACCOUNTABILITY	648,642.65
=====								
9170		GROWTH						
00000	00000	9170	7710	PLANNING,RES,DEV,& EVAL	00000	1100	ADMINISTRATOR	82,866.00
00000	00000	9170	7710	PLANNING,RES,DEV,& EVAL	00000	1600	OTHER SUPPORT PERSONNEL	120,455.29
00000	00000	9170	7710	PLANNING,RES,DEV,& EVAL	00000	2100	RETIREMENT	17,221.32
00000	00000	9170	7710	PLANNING,RES,DEV,& EVAL	00000	2200	FICA	15,554.08
00000	00000	9170	7710	PLANNING,RES,DEV,& EVAL	00000	2300	GROUP INSURANCE	28,562.40
00000	00000	9170	7710	PLANNING,RES,DEV,& EVAL	00000	2400	WORKERS' COMPENSATION	1,240.26
00000	00000	9170	7710	PLANNING,RES,DEV,& EVAL		----	*PLANNING,RES,DEV,& EVAL	265,899.35
00000	00000	9170	----			----	*GROWTH	265,899.35
=====								
9200		CHIEF OF TRANSFORMATION						
00000	00000	9200	6300	INST & CURRICULUM DEV SVCS	00000	1600	OTHER SUPPORT PERSONNEL	45,052.80
00000	00000	9200	6300	INST & CURRICULUM DEV SVCS	00000	1920	ALL OTHER SUPPLEMENTS	5,000.00
00000	00000	9200	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	4,239.47
00000	00000	9200	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	3,829.04
00000	00000	9200	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	9200	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	305.32
00000	00000	9200	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	67,947.43
00000	00000	9200	7200	GENERAL ADMINISTRATION	00000	1100	ADMINISTRATOR	103,000.00
00000	00000	9200	7200	GENERAL ADMINISTRATION	00000	2100	RETIREMENT	26,172.30
00000	00000	9200	7200	GENERAL ADMINISTRATION	00000	2200	FICA	7,879.50
00000	00000	9200	7200	GENERAL ADMINISTRATION	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	9200	7200	GENERAL ADMINISTRATION	00000	2400	WORKERS' COMPENSATION	628.30
00000	00000	9200	7200	GENERAL ADMINISTRATION		----	*GENERAL ADMINISTRATION	147,200.90
00000	00000	9200	----			----	*CHIEF OF TRANSFORMATION	215,148.33

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
9200		CHIEF OF TRANSFORMATION						
=====								
9210		CURRICULUM AND INSTR						
00000	00000	9210	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	56,287.44
00000	00000	9210	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	4,767.55
00000	00000	9210	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	4,305.99
00000	00000	9210	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	9,139.97
00000	00000	9210	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	343.35

00000	00000	9210	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	74,844.30
00000	00000	9210	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	342,639.41
00000	00000	9210	6300	INST & CURRICULUM DEV SVCS	00000	1600	OTHER SUPPORT PERSONNEL	64,747.39
00000	00000	9210	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	34,505.68
00000	00000	9210	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	31,165.09
00000	00000	9210	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	76,623.63
00000	00000	9210	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	2,485.06

00000	00000	9210	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	552,166.26
00000	00000	9210	7760	INTERNAL SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	26,419.12
00000	00000	9210	7760	INTERNAL SERVICES	00000	2100	RETIREMENT	2,237.70
00000	00000	9210	7760	INTERNAL SERVICES	00000	2200	FICA	2,021.06
00000	00000	9210	7760	INTERNAL SERVICES	00000	2300	GROUP INSURANCE	76.40
00000	00000	9210	7760	INTERNAL SERVICES	00000	2400	WORKERS' COMPENSATION	1,455.69

00000	00000	9210	7760	INTERNAL SERVICES		----	*INTERNAL SERVICES	32,209.97

00000	00000	9210	----			----	*CURRICULUM AND INSTR	659,220.53
=====								
9211		REGIONAL EXEC DIR-REGION I						
00000	00000	9211	6300	INST & CURRICULUM DEV SVCS	00000	1100	ADMINISTRATOR	101,000.00
00000	00000	9211	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	51,730.04
00000	00000	9211	6300	INST & CURRICULUM DEV SVCS	00000	1600	OTHER SUPPORT PERSONNEL	26,794.56
00000	00000	9211	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	32,315.13
00000	00000	9211	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	13,733.63
00000	00000	9211	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	28,657.61
00000	00000	9211	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	1,095.10

00000	00000	9211	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	255,326.07

00000	00000	9211	----			----	*REGIONAL EXEC DIR-REGIO	255,326.07
=====								
9212		REGIONAL EXEC DIR-REGION II						
00000	00000	9212	6300	INST & CURRICULUM DEV SVCS	00000	1100	ADMINISTRATOR	101,000.00
00000	00000	9212	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	55,842.04
00000	00000	9212	6300	INST & CURRICULUM DEV SVCS	00000	1600	OTHER SUPPORT PERSONNEL	27,881.36
00000	00000	9212	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	32,755.47
00000	00000	9212	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	14,131.33
00000	00000	9212	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	28,657.61
00000	00000	9212	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	1,126.81

							2019-20
Proj	Proj	Fac	Func	Func	Prog	Obj	Original Budget
00000		00000					
9212		REGIONAL EXEC DIR-REGION II					
00000	00000	9212	6300	INST & CURRICULUM DEV SVCS	----	*INST & CURRICULUM DEV S	261,394.62
00000	00000	9212	----		----	*REGIONAL EXEC DIR-REGIO	261,394.62
							=====
9213		REGIONAL EXEC DIR-REGION III					
00000	00000	9213	6300	INST & CURRICULUM DEV SVCS	00000	1100 ADMINISTRATOR	101,000.00
00000	00000	9213	6300	INST & CURRICULUM DEV SVCS	00000	1300 OTHER CERTIFIED	50,520.55
00000	00000	9213	6300	INST & CURRICULUM DEV SVCS	00000	1600 OTHER SUPPORT PERSONNEL	31,042.96
00000	00000	9213	6300	INST & CURRICULUM DEV SVCS	00000	2100 RETIREMENT	32,572.53
00000	00000	9213	6300	INST & CURRICULUM DEV SVCS	00000	2200 FICA	13,966.11
00000	00000	9213	6300	INST & CURRICULUM DEV SVCS	00000	2300 GROUP INSURANCE	28,657.61
00000	00000	9213	6300	INST & CURRICULUM DEV SVCS	00000	2400 WORKERS' COMPENSATION	1,113.64
00000	00000	9213	6300	INST & CURRICULUM DEV SVCS	----	*INST & CURRICULUM DEV S	258,873.40
00000	00000	9213	----		----	*REGIONAL EXEC DIR-REGIO	258,873.40
							=====
9220		COLLEGE & CAREER READINESS					
00000	00000	9220	6300	INST & CURRICULUM DEV SVCS	00000	1100 ADMINISTRATOR	252,968.00
00000	00000	9220	6300	INST & CURRICULUM DEV SVCS	00000	1300 OTHER CERTIFIED	157,911.35
00000	00000	9220	6300	INST & CURRICULUM DEV SVCS	00000	1600 OTHER SUPPORT PERSONNEL	58,450.08
00000	00000	9220	6300	INST & CURRICULUM DEV SVCS	00000	1920 ALL OTHER SUPPLEMENTS	3,539.14
00000	00000	9220	6300	INST & CURRICULUM DEV SVCS	00000	2100 RETIREMENT	54,288.86
00000	00000	9220	6300	INST & CURRICULUM DEV SVCS	00000	2200 FICA	36,174.43
00000	00000	9220	6300	INST & CURRICULUM DEV SVCS	00000	2300 GROUP INSURANCE	76,166.40
00000	00000	9220	6300	INST & CURRICULUM DEV SVCS	00000	2400 WORKERS' COMPENSATION	2,884.49
00000	00000	9220	6300	INST & CURRICULUM DEV SVCS	----	*INST & CURRICULUM DEV S	642,382.75
00000	00000	9220	7710	PLANNING,RES,DEV,& EVAL	00000	1600 OTHER SUPPORT PERSONNEL	57,230.90
00000	00000	9220	7710	PLANNING,RES,DEV,& EVAL	00000	2100 RETIREMENT	4,847.46
00000	00000	9220	7710	PLANNING,RES,DEV,& EVAL	00000	2200 FICA	4,378.16
00000	00000	9220	7710	PLANNING,RES,DEV,& EVAL	00000	2300 GROUP INSURANCE	9,520.80
00000	00000	9220	7710	PLANNING,RES,DEV,& EVAL	00000	2400 WORKERS' COMPENSATION	349.11
00000	00000	9220	7710	PLANNING,RES,DEV,& EVAL	----	*PLANNING,RES,DEV,& EVAL	76,326.43
00000	00000	9220	----		----	*COLLEGE & CAREER READIN	718,709.18
							=====
9230		ESE					
00000	00000	9230	5200	EXCEPTIONAL	00000	1200 CLASSROOM TEACHER	491,590.56
00000	00000	9230	5200	EXCEPTIONAL	00000	1300 OTHER CERTIFIED	707,321.95
00000	00000	9230	5200	EXCEPTIONAL	00000	1600 OTHER SUPPORT PERSONNEL	67,784.64
00000	00000	9230	5200	EXCEPTIONAL	00000	1920 ALL OTHER SUPPLEMENTS	2,625.00
00000	00000	9230	5200	EXCEPTIONAL	00000	2100 RETIREMENT	118,987.49
00000	00000	9230	5200	EXCEPTIONAL	00000	2200 FICA	97,103.16
00000	00000	9230	5200	EXCEPTIONAL	00000	2300 GROUP INSURANCE	190,721.60
00000	00000	9230	5200	EXCEPTIONAL	00000	2400 WORKERS' COMPENSATION	7,742.89

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
9230		ESE						
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00000	00000	9230	5200	EXCEPTIONAL		----	*EXCEPTIONAL	1,683,877.29
00000	00000	9230	6300	INST & CURRICULUM DEV SVCS	00000	1100	ADMINISTRATOR	96,335.00
00000	00000	9230	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	5,601.19
00000	00000	9230	6300	INST & CURRICULUM DEV SVCS	00000	1920	ALL OTHER SUPPLEMENTS	225.00
00000	00000	9230	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	24,972.20
00000	00000	9230	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	7,815.33
00000	00000	9230	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,814.07
00000	00000	9230	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	623.18
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00000	00000	9230	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	145,385.97
00000	00000	9230	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	225.00
00000	00000	9230	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	19.06
00000	00000	9230	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	17.21
00000	00000	9230	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	1.37
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00000	00000	9230	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	262.64
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00000	00000	9230	----			----	*ESE	1,829,525.90
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9240		FED COMPENSATORY ED PROG						
00000	00000	9240	6300	INST & CURRICULUM DEV SVCS	00000	1100	ADMINISTRATOR	3,690.27
00000	00000	9240	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	312.57
00000	00000	9240	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	282.31
00000	00000	9240	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	380.83
00000	00000	9240	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	22.51
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00000	00000	9240	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	4,688.49
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00000	00000	9240	----			----	*FED COMPENSATORY ED PRO	4,688.49
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9250		STUDENT SERVICES						
00000	00000	9250	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	586.63
00000	00000	9250	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	49.69
00000	00000	9250	5100	BASIC (FEFP K-12)	00000	2200	FICA	44.88
00000	00000	9250	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	3.58
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00000	00000	9250	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	684.78
00000	00000	9250	6110	ATTENDANCE AND SOCIAL WORK	00000	1920	ALL OTHER SUPPLEMENTS	1,382.03
00000	00000	9250	6110	ATTENDANCE AND SOCIAL WORK	00000	2100	RETIREMENT	117.06
00000	00000	9250	6110	ATTENDANCE AND SOCIAL WORK	00000	2200	FICA	105.73
00000	00000	9250	6110	ATTENDANCE AND SOCIAL WORK	00000	2400	WORKERS' COMPENSATION	8.43
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00000	00000	9250	6110	ATTENDANCE AND SOCIAL WORK		----	*ATTENDANCE AND SOCIAL W	1,613.25
00000	00000	9250	6120	GUIDANCE SERVICES	00000	1100	ADMINISTRATOR	101,994.10
00000	00000	9250	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	94,191.97
00000	00000	9250	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	32,476.19
00000	00000	9250	6120	GUIDANCE SERVICES	00000	2200	FICA	15,008.23
00000	00000	9250	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	27,686.72
00000	00000	9250	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	1,196.73

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
9250				STUDENT SERVICES				
00000	00000	9250	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	272,553.94
00000	00000	9250	6130	HEALTH SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	129,041.80
00000	00000	9250	6130	HEALTH SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	1,363.91
00000	00000	9250	6130	HEALTH SERVICES	00000	2100	RETIREMENT	11,486.41
00000	00000	9250	6130	HEALTH SERVICES	00000	2200	FICA	9,976.03
00000	00000	9250	6130	HEALTH SERVICES	00000	2300	GROUP INSURANCE	28,562.39
00000	00000	9250	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	795.46
00000	00000	9250	6130	HEALTH SERVICES		----	*HEALTH SERVICES	181,226.00
00000	00000	9250	6140	PSYCHOLOGICAL SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	299.68
00000	00000	9250	6140	PSYCHOLOGICAL SERVICES	00000	2100	RETIREMENT	25.38
00000	00000	9250	6140	PSYCHOLOGICAL SERVICES	00000	2200	FICA	22.93
00000	00000	9250	6140	PSYCHOLOGICAL SERVICES	00000	2400	WORKERS' COMPENSATION	1.83
00000	00000	9250	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	349.82
00000	00000	9250	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	56.25
00000	00000	9250	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	4.76
00000	00000	9250	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	4.30
00000	00000	9250	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	0.34
00000	00000	9250	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	65.65
00000	00000	9250	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	10,453.04
00000	00000	9250	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	885.37
00000	00000	9250	7900	OPERATION OF PLANT	00000	2200	FICA	799.66
00000	00000	9250	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	76.40
00000	00000	9250	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	575.96
00000	00000	9250	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	12,790.43
00000	00000	9250	----			----	*STUDENT SERVICES	469,283.87
=====								
9260				PROF LEARNING & LEADERSHIP				
00000	00000	9260	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	79,375.92
00000	00000	9260	6200	INSTRUCTIONAL MEDIA SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	3,325.00
00000	00000	9260	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2100	RETIREMENT	7,004.77
00000	00000	9260	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2200	FICA	6,326.61
00000	00000	9260	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2300	GROUP INSURANCE	23,802.00
00000	00000	9260	6200	INSTRUCTIONAL MEDIA SERVICES	00000	2400	WORKERS' COMPENSATION	504.48
00000	00000	9260	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	120,338.78
00000	00000	9260	6300	INST & CURRICULUM DEV SVCS	00000	1100	ADMINISTRATOR	201,987.02
00000	00000	9260	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	67,527.55
00000	00000	9260	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	50,233.53
00000	00000	9260	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	20,617.87
00000	00000	9260	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	28,562.40
00000	00000	9260	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	1,644.04
00000	00000	9260	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	370,572.41
00000	00000	9260	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	59,089.02
00000	00000	9260	6400	INST STAFF TRAINING SVCS	00000	1600	OTHER SUPPORT PERSONNEL	47,443.76
00000	00000	9260	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	9,023.32

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
9260				PROF LEARNING & LEADERSHIP				
00000	00000	9260	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	8,149.76
00000	00000	9260	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	23,802.00
00000	00000	9260	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	649.85
00000	00000	9260	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	148,157.71
00000	00000	9260	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	62,263.76
00000	00000	9260	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	450.00
00000	00000	9260	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	5,311.86
00000	00000	9260	7900	OPERATION OF PLANT	00000	2200	FICA	4,797.61
00000	00000	9260	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	19,041.60
00000	00000	9260	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	3,455.54
00000	00000	9260	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	95,320.37
00000	00000	9260	----			----	*PROF LEARNING & LEADERS	734,389.27
=====								
9270				ACAD SERV'S & INTERVENTION				
00000	00000	9270	6300	INST & CURRICULUM DEV SVCS	00000	1600	OTHER SUPPORT PERSONNEL	27,596.79
00000	00000	9270	6300	INST & CURRICULUM DEV SVCS	00000	1920	ALL OTHER SUPPLEMENTS	3,325.00
00000	00000	9270	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	2,619.08
00000	00000	9270	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	2,365.51
00000	00000	9270	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	4,760.40
00000	00000	9270	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	188.62
00000	00000	9270	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	40,855.40
00000	00000	9270	----			----	*ACAD SERV'S & INTERVENT	40,855.40
=====								
9300				CHIEF OF STAFF				
00000	00000	9300	7200	GENERAL ADMINISTRATION	00000	1600	OTHER SUPPORT PERSONNEL	72,100.00
00000	00000	9300	7200	GENERAL ADMINISTRATION	00000	2100	RETIREMENT	6,106.87
00000	00000	9300	7200	GENERAL ADMINISTRATION	00000	2200	FICA	5,515.65
00000	00000	9300	7200	GENERAL ADMINISTRATION	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	9300	7200	GENERAL ADMINISTRATION	00000	2400	WORKERS' COMPENSATION	439.81
00000	00000	9300	7200	GENERAL ADMINISTRATION		----	*GENERAL ADMINISTRATION	93,683.13
00000	00000	9300	7710	PLANNING,RES,DEV,& EVAL	00000	1600	OTHER SUPPORT PERSONNEL	76,938.94
00000	00000	9300	7710	PLANNING,RES,DEV,& EVAL	00000	2100	RETIREMENT	6,516.73
00000	00000	9300	7710	PLANNING,RES,DEV,& EVAL	00000	2200	FICA	5,885.83
00000	00000	9300	7710	PLANNING,RES,DEV,& EVAL	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	9300	7710	PLANNING,RES,DEV,& EVAL	00000	2400	WORKERS' COMPENSATION	469.33
00000	00000	9300	7710	PLANNING,RES,DEV,& EVAL		----	*PLANNING,RES,DEV,& EVAL	99,331.63
00000	00000	9300	7730	STAFF SERVICES	00000	1100	ADMINISTRATOR	103,000.00
00000	00000	9300	7730	STAFF SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	98,286.24
00000	00000	9300	7730	STAFF SERVICES	00000	2100	RETIREMENT	34,497.15
00000	00000	9300	7730	STAFF SERVICES	00000	2200	FICA	15,398.40
00000	00000	9300	7730	STAFF SERVICES	00000	2300	GROUP INSURANCE	28,562.40
00000	00000	9300	7730	STAFF SERVICES	00000	2400	WORKERS' COMPENSATION	1,227.85

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
9300				CHIEF OF STAFF				
00000	00000	9300	7730	STAFF SERVICES	----		*STAFF SERVICES	280,972.04
00000	00000	9300	----		----		*CHIEF OF STAFF	473,986.80
=====								
9310				HUMAN RESOURCES				
00000	00000	9310	7730	STAFF SERVICES	00000	1100	ADMINISTRATOR	95,306.94
00000	00000	9310	7730	STAFF SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	503,830.53
00000	00000	9310	7730	STAFF SERVICES	00000	2100	RETIREMENT	56,570.20
00000	00000	9310	7730	STAFF SERVICES	00000	2200	FICA	45,834.02
00000	00000	9310	7730	STAFF SERVICES	00000	2300	GROUP INSURANCE	133,367.60
00000	00000	9310	7730	STAFF SERVICES	00000	2400	WORKERS' COMPENSATION	3,654.73
00000	00000	9310	7730	STAFF SERVICES	----		*STAFF SERVICES	838,564.02
00000	00000	9310	----		----		*HUMAN RESOURCES	838,564.02
=====								
9320				SAFE SCHOOLS				
00000	00000	9320	6300	INST & CURRICULUM DEV SVCS	00000	1100	ADMINISTRATOR	92,707.00
00000	00000	9320	6300	INST & CURRICULUM DEV SVCS	00000	1600	OTHER SUPPORT PERSONNEL	35,133.28
00000	00000	9320	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	10,828.07
00000	00000	9320	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	9,779.79
00000	00000	9320	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	19,041.60
00000	00000	9320	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	779.82
00000	00000	9320	6300	INST & CURRICULUM DEV SVCS	----		*INST & CURRICULUM DEV S	168,269.56
00000	00000	9320	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	116,507.77
00000	00000	9320	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	13,702.92
00000	00000	9320	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	8,912.84
00000	00000	9320	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	19,041.60
00000	00000	9320	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	710.69
00000	00000	9320	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	158,875.82
00000	00000	9320	----		----		*SAFE SCHOOLS	327,145.38
=====								
9330				COMPENSATION & EMPLOY RELATION				
00000	00000	9330	7730	STAFF SERVICES	00000	1100	ADMINISTRATOR	86,599.99
00000	00000	9330	7730	STAFF SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	113,425.59
00000	00000	9330	7730	STAFF SERVICES	00000	2100	RETIREMENT	16,942.17
00000	00000	9330	7730	STAFF SERVICES	00000	2200	FICA	15,301.97
00000	00000	9330	7730	STAFF SERVICES	00000	2300	GROUP INSURANCE	38,083.20
00000	00000	9330	7730	STAFF SERVICES	00000	2400	WORKERS' COMPENSATION	1,220.15
00000	00000	9330	7730	STAFF SERVICES	----		*STAFF SERVICES	271,573.07
00000	00000	9330	----		----		*COMPENSATION & EMPLOY R	271,573.07
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
9400				CHIEF OF OPERATIONS				
00000	00000	9400	7200	GENERAL ADMINISTRATION	00000	1100	ADMINISTRATOR	103,000.00
00000	00000	9400	7200	GENERAL ADMINISTRATION	00000	1600	OTHER SUPPORT PERSONNEL	35,409.92
00000	00000	9400	7200	GENERAL ADMINISTRATION	00000	2100	RETIREMENT	29,171.52
00000	00000	9400	7200	GENERAL ADMINISTRATION	00000	2200	FICA	10,588.36
00000	00000	9400	7200	GENERAL ADMINISTRATION	00000	2300	GROUP INSURANCE	19,041.60
00000	00000	9400	7200	GENERAL ADMINISTRATION	00000	2400	WORKERS' COMPENSATION	844.30
00000	00000	9400	7200	GENERAL ADMINISTRATION		----	*GENERAL ADMINISTRATION	198,055.70
00000	00000	9400	7900	OPERATION OF PLANT	36000	1600	OTHER SUPPORT PERSONNEL	51,988.56
00000	00000	9400	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	450.00
00000	00000	9400	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	38.12
00000	00000	9400	7900	OPERATION OF PLANT	36000	2100	RETIREMENT	4,403.43
00000	00000	9400	7900	OPERATION OF PLANT	00000	2200	FICA	34.43
00000	00000	9400	7900	OPERATION OF PLANT	36000	2200	FICA	3,977.13
00000	00000	9400	7900	OPERATION OF PLANT	36000	2300	GROUP INSURANCE	19,041.60
00000	00000	9400	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	24.80
00000	00000	9400	7900	OPERATION OF PLANT	36000	2400	WORKERS' COMPENSATION	2,864.57
00000	00000	9400	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	82,822.64
00000	00000	9400	----			----	*CHIEF OF OPERATIONS	280,878.34
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9405				SAFETY & SECURITY SERVICES				
00000	00000	9405	8200	ADMIN TECHNOLOGY SVCS	00000	1600	OTHER SUPPORT PERSONNEL	267,366.42
00000	00000	9405	8200	ADMIN TECHNOLOGY SVCS	00000	2100	RETIREMENT	22,645.93
00000	00000	9405	8200	ADMIN TECHNOLOGY SVCS	00000	2200	FICA	20,453.52
00000	00000	9405	8200	ADMIN TECHNOLOGY SVCS	00000	2300	GROUP INSURANCE	76,166.40
00000	00000	9405	8200	ADMIN TECHNOLOGY SVCS	00000	2400	WORKERS' COMPENSATION	1,630.93
00000	00000	9405	8200	ADMIN TECHNOLOGY SVCS		----	*ADMIN TECHNOLOGY SVCS	388,263.20
00000	00000	9405	----			----	*SAFETY & SECURITY SERVI	388,263.20
=====								
9410				FINANCE & PAYROLL				
00000	00000	9410	7500	FISCAL SERVICES	00000	1100	ADMINISTRATOR	98,254.62
00000	00000	9410	7500	FISCAL SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	976,387.65
00000	00000	9410	7500	FISCAL SERVICES	00000	2100	RETIREMENT	115,000.88
00000	00000	9410	7500	FISCAL SERVICES	00000	2200	FICA	82,210.14
00000	00000	9410	7500	FISCAL SERVICES	00000	2300	GROUP INSURANCE	190,416.00
00000	00000	9410	7500	FISCAL SERVICES	00000	2400	WORKERS' COMPENSATION	6,555.32
00000	00000	9410	7500	FISCAL SERVICES		----	*FISCAL SERVICES	1,468,824.61
00000	00000	9410	----			----	*FINANCE & PAYROLL	1,468,824.61
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
9420		FACILITIES						
00000	00000	9420	7400	FACILITIES ACQ AND CONST	00000	1600	OTHER SUPPORT PERSONNEL	123,774.09
00000	00000	9420	7400	FACILITIES ACQ AND CONST	00000	2100	RETIREMENT	10,483.66
00000	00000	9420	7400	FACILITIES ACQ AND CONST	00000	2200	FICA	9,468.72
00000	00000	9420	7400	FACILITIES ACQ AND CONST	00000	2300	GROUP INSURANCE	19,041.60
00000	00000	9420	7400	FACILITIES ACQ AND CONST	00000	2400	WORKERS' COMPENSATION	6,819.95
00000	00000	9420	7400	FACILITIES ACQ AND CONST	----		*FACILITIES ACQ AND CONS	169,588.02
00000	00000	9420	7410	FACILITIES ACQUISITION-CURRENT	00000	1100	ADMINISTRATOR	86,641.99
00000	00000	9420	7410	FACILITIES ACQUISITION-CURRENT	00000	1600	OTHER SUPPORT PERSONNEL	65,484.64
00000	00000	9420	7410	FACILITIES ACQUISITION-CURRENT	00000	2100	RETIREMENT	27,562.28
00000	00000	9420	7410	FACILITIES ACQUISITION-CURRENT	00000	2200	FICA	11,637.69
00000	00000	9420	7410	FACILITIES ACQUISITION-CURRENT	00000	2300	GROUP INSURANCE	28,562.40
00000	00000	9420	7410	FACILITIES ACQUISITION-CURRENT	00000	2400	WORKERS' COMPENSATION	927.98
00000	00000	9420	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	220,816.98
00000	00000	9420	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	5,434.00
00000	00000	9420	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	460.26
00000	00000	9420	7900	OPERATION OF PLANT	00000	2200	FICA	415.70
00000	00000	9420	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	3,141.86
00000	00000	9420	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	299.41
00000	00000	9420	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	9,751.23
00000	00000	9420	----		----		*FACILITIES	400,156.23
=====								
9440		TRANSPORTATION						
00000	00000	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	8,036,769.42
00000	00000	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	22,800.00
00000	00000	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	1940	WORKSHOP PARTICIPANT	47,359.30
00000	00000	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	1980	EXTRA DUTY PAY NON-INSTR	50,199.00
00000	00000	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	2100	RETIREMENT	712,096.82
00000	00000	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	2200	FICA	650,458.30
00000	00000	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	2300	GROUP INSURANCE	2,573,839.40
00000	00000	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	2400	WORKERS' COMPENSATION	591,883.90
00000	00000	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	7500	OTHER PERSONAL SERVICES	293,968.22
00000	00000	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	7530	BONUSES	51,625.00
00000	00000	9440	7800	PUPIL TRANSPORTATION SERVICES	----		*PUPIL TRANSPORTATION SE	13,030,999.36
00000	00000	9440	----		----		*TRANSPORTATION	13,030,999.36
=====								
9450		EXEC DIR INFO/INSTRUC TECH SER						
00000	00000	9450	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	305,466.72
00000	00000	9450	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	29,590.27
00000	00000	9450	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	23,368.20
00000	00000	9450	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	47,680.40
00000	00000	9450	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	1,863.34
00000	00000	9450	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	407,968.93
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	69000	1100	ADMINISTRATOR	72,779.28

									2019-20
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
00000		00000							
9450		EXEC DIR INFO/INSTRUC		TECH SER					
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	39000	1600	OTHER SUPPORT PERSONNEL	520,665.38	
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	40000	1600	OTHER SUPPORT PERSONNEL	33,628.36	
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	41000	1600	OTHER SUPPORT PERSONNEL	274,930.74	
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	69000	1600	OTHER SUPPORT PERSONNEL	64,866.54	
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	39000	2100	RETIREMENT	44,100.36	
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	40000	2100	RETIREMENT	2,848.32	
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	41000	2100	RETIREMENT	23,286.64	
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	69000	2100	RETIREMENT	26,540.07	
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	39000	2200	FICA	39,830.90	
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	40000	2200	FICA	2,572.57	
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	41000	2200	FICA	21,032.20	
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	69000	2200	FICA	10,529.90	
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	39000	2300	GROUP INSURANCE	73,564.74	
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	40000	2300	GROUP INSURANCE	7,997.47	
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	41000	2300	GROUP INSURANCE	55,982.30	
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	69000	2300	GROUP INSURANCE	25,515.74	
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	39000	2400	WORKERS' COMPENSATION	3,176.06	
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	40000	2400	WORKERS' COMPENSATION	205.13	
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	41000	2400	WORKERS' COMPENSATION	1,677.08	
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	69000	2400	WORKERS' COMPENSATION	839.64	
00000	00000	9450	6500	INSTRUCTION RELATED TECHNOLOGY	----		*INSTRUCTION RELATED TEC	1,306,569.42	
00000	00000	9450	7710	PLANNING,RES,DEV,& EVAL	00000	1600	OTHER SUPPORT PERSONNEL	87,235.00	
00000	00000	9450	7710	PLANNING,RES,DEV,& EVAL	00000	2100	RETIREMENT	7,388.80	
00000	00000	9450	7710	PLANNING,RES,DEV,& EVAL	00000	2200	FICA	6,673.48	
00000	00000	9450	7710	PLANNING,RES,DEV,& EVAL	00000	2300	GROUP INSURANCE	9,520.80	
00000	00000	9450	7710	PLANNING,RES,DEV,& EVAL	00000	2400	WORKERS' COMPENSATION	532.13	
00000	00000	9450	7710	PLANNING,RES,DEV,& EVAL	----		*PLANNING,RES,DEV,& EVAL	111,350.21	
00000	00000	9450	7750	DATA PROCESSING SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	87,235.00	
00000	00000	9450	7750	DATA PROCESSING SERVICES	00000	2100	RETIREMENT	7,388.80	
00000	00000	9450	7750	DATA PROCESSING SERVICES	00000	2200	FICA	6,673.48	
00000	00000	9450	7750	DATA PROCESSING SERVICES	00000	2300	GROUP INSURANCE	9,520.80	
00000	00000	9450	7750	DATA PROCESSING SERVICES	00000	2400	WORKERS' COMPENSATION	532.13	
00000	00000	9450	7750	DATA PROCESSING SERVICES	----		*DATA PROCESSING SERVICE	111,350.21	
00000	00000	9450	7900	OPERATION OF PLANT	69000	1600	OTHER SUPPORT PERSONNEL	22,605.44	
00000	00000	9450	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	150.00	
00000	00000	9450	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	12.71	
00000	00000	9450	7900	OPERATION OF PLANT	69000	2100	RETIREMENT	1,914.68	
00000	00000	9450	7900	OPERATION OF PLANT	00000	2200	FICA	11.48	
00000	00000	9450	7900	OPERATION OF PLANT	69000	2200	FICA	1,729.32	
00000	00000	9450	7900	OPERATION OF PLANT	69000	2300	GROUP INSURANCE	9,520.80	
00000	00000	9450	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	8.27	
00000	00000	9450	7900	OPERATION OF PLANT	69000	2400	WORKERS' COMPENSATION	1,245.56	
00000	00000	9450	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	37,198.26	
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	69000	1100	ADMINISTRATOR	117,704.27	
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	00000	1600	OTHER SUPPORT PERSONNEL	84,730.88	
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	39000	1600	OTHER SUPPORT PERSONNEL	196,459.15	
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	40000	1600	OTHER SUPPORT PERSONNEL	645,350.93	
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	41000	1600	OTHER SUPPORT PERSONNEL	52,367.77	
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	69000	1600	OTHER SUPPORT PERSONNEL	115,215.90	
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	00000	1920	ALL OTHER SUPPLEMENTS	5,000.00	

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
9450		EXEC DIR INFO/INSTRUC		TECH SER				
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	00000	2100	RETIREMENT	7,600.20
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	39000	2100	RETIREMENT	16,640.09
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	40000	2100	RETIREMENT	54,661.23
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	41000	2100	RETIREMENT	4,435.54
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	69000	2100	RETIREMENT	40,153.66
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	00000	2200	FICA	6,864.42
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	39000	2200	FICA	15,029.12
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	40000	2200	FICA	49,369.34
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	41000	2200	FICA	4,006.13
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	69000	2200	FICA	17,818.40
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	00000	2300	GROUP INSURANCE	19,041.60
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	39000	2300	GROUP INSURANCE	40,761.26
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	40000	2300	GROUP INSURANCE	125,446.53
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	41000	2300	GROUP INSURANCE	10,663.30
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	69000	2300	GROUP INSURANCE	41,129.86
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	00000	2400	WORKERS' COMPENSATION	3,121.95
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	39000	2400	WORKERS' COMPENSATION	1,198.41
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	40000	2400	WORKERS' COMPENSATION	3,936.63
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	41000	2400	WORKERS' COMPENSATION	319.44
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	69000	2400	WORKERS' COMPENSATION	1,420.81
00000	00000	9450	8200	ADMIN TECHNOLOGY SVCS	----		*ADMIN TECHNOLOGY SVCS	1,680,446.82
00000	00000	9450	----		----		*EXEC DIR INFO/INSTRUC T	3,654,883.85
=====								
9460		PROCUREMENT SERVICES						
00000	00000	9460	7760	INTERNAL SERVICES	00000	1100	ADMINISTRATOR	90,000.00
00000	00000	9460	7760	INTERNAL SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	234,175.18
00000	00000	9460	7760	INTERNAL SERVICES	36000	1920	ALL OTHER SUPPLEMENTS	2,000.00
00000	00000	9460	7760	INTERNAL SERVICES	00000	2100	RETIREMENT	27,457.63
00000	00000	9460	7760	INTERNAL SERVICES	36000	2100	RETIREMENT	169.40
00000	00000	9460	7760	INTERNAL SERVICES	00000	2200	FICA	24,799.41
00000	00000	9460	7760	INTERNAL SERVICES	36000	2200	FICA	153.00
00000	00000	9460	7760	INTERNAL SERVICES	00000	2300	GROUP INSURANCE	47,680.40
00000	00000	9460	7760	INTERNAL SERVICES	00000	2400	WORKERS' COMPENSATION	1,977.47
00000	00000	9460	7760	INTERNAL SERVICES	36000	2400	WORKERS' COMPENSATION	12.20
00000	00000	9460	7760	INTERNAL SERVICES	----		*INTERNAL SERVICES	428,424.69
00000	00000	9460	----		----		*PROCUREMENT SERVICES	428,424.69
=====								
9470		CHIEF FINANCIAL OFFICER						
00000	00000	9470	7500	FISCAL SERVICES	00000	1100	ADMINISTRATOR	108,000.00
00000	00000	9470	7500	FISCAL SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	36,654.80
00000	00000	9470	7500	FISCAL SERVICES	00000	2100	RETIREMENT	30,547.46
00000	00000	9470	7500	FISCAL SERVICES	00000	2200	FICA	11,066.09
00000	00000	9470	7500	FISCAL SERVICES	00000	2300	GROUP INSURANCE	19,041.60
00000	00000	9470	7500	FISCAL SERVICES	00000	2400	WORKERS' COMPENSATION	882.39
00000	00000	9470	7500	FISCAL SERVICES	----		*FISCAL SERVICES	206,192.34

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
9470		CHIEF FINANCIAL OFFICER						
00000	00000	9470	----		----		*CHIEF FINANCIAL OFFICER	206,192.34
								=====
9480		RISK MANAGEMENT						
00000	00000	9480	7730	STAFF SERVICES	00000	1100	ADMINISTRATOR	90,622.63
00000	00000	9480	7730	STAFF SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	154,147.76
00000	00000	9480	7730	STAFF SERVICES	00000	2100	RETIREMENT	24,480.83
00000	00000	9480	7730	STAFF SERVICES	00000	2200	FICA	18,724.94
00000	00000	9480	7730	STAFF SERVICES	00000	2300	GROUP INSURANCE	28,638.80
00000	00000	9480	7730	STAFF SERVICES	00000	2400	WORKERS' COMPENSATION	1,493.09
00000	00000	9480	7730	STAFF SERVICES		----	*STAFF SERVICES	318,108.05
00000	00000	9480	7791	FACILITIES: FUND 100	00000	1600	OTHER SUPPORT PERSONNEL	116,445.68
00000	00000	9480	7791	FACILITIES: FUND 100	00000	2100	RETIREMENT	9,862.95
00000	00000	9480	7791	FACILITIES: FUND 100	00000	2200	FICA	8,908.10
00000	00000	9480	7791	FACILITIES: FUND 100	00000	2300	GROUP INSURANCE	9,597.20
00000	00000	9480	7791	FACILITIES: FUND 100	00000	2400	WORKERS' COMPENSATION	710.31
00000	00000	9480	7791	FACILITIES: FUND 100		----	*FACILITIES: FUND 100	145,524.24
00000	00000	9480	----			----	*RISK MANAGEMENT	463,632.29
								=====
9490		MAINTENANCE NORTH						
00000	00000	9490	7900	OPERATION OF PLANT	30000	1600	OTHER SUPPORT PERSONNEL	13,145.34
00000	00000	9490	7900	OPERATION OF PLANT	30000	2100	RETIREMENT	1,113.41
00000	00000	9490	7900	OPERATION OF PLANT	30000	2200	FICA	1,005.62
00000	00000	9490	7900	OPERATION OF PLANT	30000	2300	GROUP INSURANCE	76.40
00000	00000	9490	7900	OPERATION OF PLANT	30000	2400	WORKERS' COMPENSATION	724.31
00000	00000	9490	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	16,065.08
00000	00000	9490	8100	MAINTENANCE OF PLANT	00000	1100	ADMINISTRATOR	83,982.00
00000	00000	9490	8100	MAINTENANCE OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	825,103.10
00000	00000	9490	8100	MAINTENANCE OF PLANT	21000	1600	OTHER SUPPORT PERSONNEL	235,828.69
00000	00000	9490	8100	MAINTENANCE OF PLANT	22000	1600	OTHER SUPPORT PERSONNEL	189,873.84
00000	00000	9490	8100	MAINTENANCE OF PLANT	23000	1600	OTHER SUPPORT PERSONNEL	83,110.56
00000	00000	9490	8100	MAINTENANCE OF PLANT	24000	1600	OTHER SUPPORT PERSONNEL	87,398.48
00000	00000	9490	8100	MAINTENANCE OF PLANT	25000	1600	OTHER SUPPORT PERSONNEL	35,982.96
00000	00000	9490	8100	MAINTENANCE OF PLANT	27000	1600	OTHER SUPPORT PERSONNEL	40,251.12
00000	00000	9490	8100	MAINTENANCE OF PLANT	29000	1600	OTHER SUPPORT PERSONNEL	133,221.92
00000	00000	9490	8100	MAINTENANCE OF PLANT	30000	1600	OTHER SUPPORT PERSONNEL	166,161.84
00000	00000	9490	8100	MAINTENANCE OF PLANT	31000	1600	OTHER SUPPORT PERSONNEL	52,699.92
00000	00000	9490	8100	MAINTENANCE OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,200.00
00000	00000	9490	8100	MAINTENANCE OF PLANT	00000	2100	RETIREMENT	79,881.63
00000	00000	9490	8100	MAINTENANCE OF PLANT	21000	2100	RETIREMENT	19,974.68
00000	00000	9490	8100	MAINTENANCE OF PLANT	22000	2100	RETIREMENT	16,082.30
00000	00000	9490	8100	MAINTENANCE OF PLANT	23000	2100	RETIREMENT	7,039.47
00000	00000	9490	8100	MAINTENANCE OF PLANT	24000	2100	RETIREMENT	7,402.65
00000	00000	9490	8100	MAINTENANCE OF PLANT	25000	2100	RETIREMENT	3,047.76
00000	00000	9490	8100	MAINTENANCE OF PLANT	27000	2100	RETIREMENT	3,409.27
00000	00000	9490	8100	MAINTENANCE OF PLANT	29000	2100	RETIREMENT	14,199.61

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
9490		MAINTENANCE NORTH						
00000	00000	9490	8100	MAINTENANCE OF PLANT	30000	2100	RETIREMENT	14,073.92
00000	00000	9490	8100	MAINTENANCE OF PLANT	31000	2100	RETIREMENT	4,463.68
00000	00000	9490	8100	MAINTENANCE OF PLANT	00000	2200	FICA	69,636.82
00000	00000	9490	8100	MAINTENANCE OF PLANT	21000	2200	FICA	18,040.90
00000	00000	9490	8100	MAINTENANCE OF PLANT	22000	2200	FICA	14,525.36
00000	00000	9490	8100	MAINTENANCE OF PLANT	23000	2200	FICA	6,357.96
00000	00000	9490	8100	MAINTENANCE OF PLANT	24000	2200	FICA	6,685.98
00000	00000	9490	8100	MAINTENANCE OF PLANT	25000	2200	FICA	2,752.70
00000	00000	9490	8100	MAINTENANCE OF PLANT	27000	2200	FICA	3,079.21
00000	00000	9490	8100	MAINTENANCE OF PLANT	29000	2200	FICA	10,191.48
00000	00000	9490	8100	MAINTENANCE OF PLANT	30000	2200	FICA	12,711.38
00000	00000	9490	8100	MAINTENANCE OF PLANT	31000	2200	FICA	4,031.54
00000	00000	9490	8100	MAINTENANCE OF PLANT	00000	2300	GROUP INSURANCE	228,499.20
00000	00000	9490	8100	MAINTENANCE OF PLANT	21000	2300	GROUP INSURANCE	51,983.58
00000	00000	9490	8100	MAINTENANCE OF PLANT	22000	2300	GROUP INSURANCE	38,083.20
00000	00000	9490	8100	MAINTENANCE OF PLANT	23000	2300	GROUP INSURANCE	19,041.60
00000	00000	9490	8100	MAINTENANCE OF PLANT	24000	2300	GROUP INSURANCE	19,041.60
00000	00000	9490	8100	MAINTENANCE OF PLANT	25000	2300	GROUP INSURANCE	9,520.80
00000	00000	9490	8100	MAINTENANCE OF PLANT	27000	2300	GROUP INSURANCE	9,520.80
00000	00000	9490	8100	MAINTENANCE OF PLANT	29000	2300	GROUP INSURANCE	28,562.40
00000	00000	9490	8100	MAINTENANCE OF PLANT	30000	2300	GROUP INSURANCE	47,604.00
00000	00000	9490	8100	MAINTENANCE OF PLANT	31000	2300	GROUP INSURANCE	9,520.80
00000	00000	9490	8100	MAINTENANCE OF PLANT	00000	2400	WORKERS' COMPENSATION	37,001.63
00000	00000	9490	8100	MAINTENANCE OF PLANT	21000	2400	WORKERS' COMPENSATION	12,994.17
00000	00000	9490	8100	MAINTENANCE OF PLANT	22000	2400	WORKERS' COMPENSATION	10,462.06
00000	00000	9490	8100	MAINTENANCE OF PLANT	23000	2400	WORKERS' COMPENSATION	4,579.39
00000	00000	9490	8100	MAINTENANCE OF PLANT	24000	2400	WORKERS' COMPENSATION	4,815.66
00000	00000	9490	8100	MAINTENANCE OF PLANT	25000	2400	WORKERS' COMPENSATION	1,982.66
00000	00000	9490	8100	MAINTENANCE OF PLANT	27000	2400	WORKERS' COMPENSATION	2,217.84
00000	00000	9490	8100	MAINTENANCE OF PLANT	29000	2400	WORKERS' COMPENSATION	7,340.52
00000	00000	9490	8100	MAINTENANCE OF PLANT	30000	2400	WORKERS' COMPENSATION	4,265.91
00000	00000	9490	8100	MAINTENANCE OF PLANT	31000	2400	WORKERS' COMPENSATION	2,903.77
00000	00000	9490	8100	MAINTENANCE OF PLANT	----		*MAINTENANCE OF PLANT	2,802,344.32
00000	00000	9490	----		----		*MAINTENANCE NORTH	2,818,409.40
=====								
9590		MAINTENANCE SOUTH						
00000	00000	9590	7900	OPERATION OF PLANT	30000	1600	OTHER SUPPORT PERSONNEL	15,679.55
00000	00000	9590	7900	OPERATION OF PLANT	30000	2100	RETIREMENT	1,328.06
00000	00000	9590	7900	OPERATION OF PLANT	30000	2200	FICA	1,199.49
00000	00000	9590	7900	OPERATION OF PLANT	30000	2300	GROUP INSURANCE	76.40
00000	00000	9590	7900	OPERATION OF PLANT	30000	2400	WORKERS' COMPENSATION	863.94
00000	00000	9590	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	19,147.44
00000	00000	9590	8100	MAINTENANCE OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	619,159.84
00000	00000	9590	8100	MAINTENANCE OF PLANT	21000	1600	OTHER SUPPORT PERSONNEL	233,049.37
00000	00000	9590	8100	MAINTENANCE OF PLANT	22000	1600	OTHER SUPPORT PERSONNEL	205,345.92
00000	00000	9590	8100	MAINTENANCE OF PLANT	23000	1600	OTHER SUPPORT PERSONNEL	147,745.52
00000	00000	9590	8100	MAINTENANCE OF PLANT	24000	1600	OTHER SUPPORT PERSONNEL	161,735.60
00000	00000	9590	8100	MAINTENANCE OF PLANT	25000	1600	OTHER SUPPORT PERSONNEL	30,311.84
00000	00000	9590	8100	MAINTENANCE OF PLANT	27000	1600	OTHER SUPPORT PERSONNEL	37,583.52

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
9590		MAINTENANCE SOUTH						
00000	00000	9590	8100	MAINTENANCE OF PLANT	29000	1600	OTHER SUPPORT PERSONNEL	65,879.84
00000	00000	9590	8100	MAINTENANCE OF PLANT	30000	1600	OTHER SUPPORT PERSONNEL	122,156.32
00000	00000	9590	8100	MAINTENANCE OF PLANT	31000	1600	OTHER SUPPORT PERSONNEL	47,542.56
00000	00000	9590	8100	MAINTENANCE OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	200.00
00000	00000	9590	8100	MAINTENANCE OF PLANT	00000	2100	RETIREMENT	52,459.78
00000	00000	9590	8100	MAINTENANCE OF PLANT	21000	2100	RETIREMENT	19,739.29
00000	00000	9590	8100	MAINTENANCE OF PLANT	22000	2100	RETIREMENT	17,392.80
00000	00000	9590	8100	MAINTENANCE OF PLANT	23000	2100	RETIREMENT	12,514.05
00000	00000	9590	8100	MAINTENANCE OF PLANT	24000	2100	RETIREMENT	13,699.01
00000	00000	9590	8100	MAINTENANCE OF PLANT	25000	2100	RETIREMENT	2,567.41
00000	00000	9590	8100	MAINTENANCE OF PLANT	27000	2100	RETIREMENT	3,183.32
00000	00000	9590	8100	MAINTENANCE OF PLANT	29000	2100	RETIREMENT	5,580.02
00000	00000	9590	8100	MAINTENANCE OF PLANT	30000	2100	RETIREMENT	14,385.18
00000	00000	9590	8100	MAINTENANCE OF PLANT	31000	2100	RETIREMENT	6,931.71
00000	00000	9590	8100	MAINTENANCE OF PLANT	00000	2200	FICA	47,381.03
00000	00000	9590	8100	MAINTENANCE OF PLANT	21000	2200	FICA	17,828.28
00000	00000	9590	8100	MAINTENANCE OF PLANT	22000	2200	FICA	15,708.96
00000	00000	9590	8100	MAINTENANCE OF PLANT	23000	2200	FICA	11,302.54
00000	00000	9590	8100	MAINTENANCE OF PLANT	24000	2200	FICA	12,372.77
00000	00000	9590	8100	MAINTENANCE OF PLANT	25000	2200	FICA	2,318.86
00000	00000	9590	8100	MAINTENANCE OF PLANT	27000	2200	FICA	2,875.14
00000	00000	9590	8100	MAINTENANCE OF PLANT	29000	2200	FICA	5,039.80
00000	00000	9590	8100	MAINTENANCE OF PLANT	30000	2200	FICA	9,344.95
00000	00000	9590	8100	MAINTENANCE OF PLANT	31000	2200	FICA	3,637.01
00000	00000	9590	8100	MAINTENANCE OF PLANT	00000	2300	GROUP INSURANCE	171,450.80
00000	00000	9590	8100	MAINTENANCE OF PLANT	21000	2300	GROUP INSURANCE	52,053.10
00000	00000	9590	8100	MAINTENANCE OF PLANT	22000	2300	GROUP INSURANCE	38,159.60
00000	00000	9590	8100	MAINTENANCE OF PLANT	23000	2300	GROUP INSURANCE	38,083.20
00000	00000	9590	8100	MAINTENANCE OF PLANT	24000	2300	GROUP INSURANCE	38,083.20
00000	00000	9590	8100	MAINTENANCE OF PLANT	25000	2300	GROUP INSURANCE	9,520.80
00000	00000	9590	8100	MAINTENANCE OF PLANT	27000	2300	GROUP INSURANCE	9,520.80
00000	00000	9590	8100	MAINTENANCE OF PLANT	29000	2300	GROUP INSURANCE	9,597.20
00000	00000	9590	8100	MAINTENANCE OF PLANT	30000	2300	GROUP INSURANCE	38,083.20
00000	00000	9590	8100	MAINTENANCE OF PLANT	31000	2300	GROUP INSURANCE	9,520.80
00000	00000	9590	8100	MAINTENANCE OF PLANT	00000	2400	WORKERS' COMPENSATION	34,775.60
00000	00000	9590	8100	MAINTENANCE OF PLANT	21000	2400	WORKERS' COMPENSATION	12,841.01
00000	00000	9590	8100	MAINTENANCE OF PLANT	22000	2400	WORKERS' COMPENSATION	11,314.56
00000	00000	9590	8100	MAINTENANCE OF PLANT	23000	2400	WORKERS' COMPENSATION	8,140.79
00000	00000	9590	8100	MAINTENANCE OF PLANT	24000	2400	WORKERS' COMPENSATION	8,911.63
00000	00000	9590	8100	MAINTENANCE OF PLANT	25000	2400	WORKERS' COMPENSATION	1,670.18
00000	00000	9590	8100	MAINTENANCE OF PLANT	27000	2400	WORKERS' COMPENSATION	2,070.85
00000	00000	9590	8100	MAINTENANCE OF PLANT	29000	2400	WORKERS' COMPENSATION	3,629.98
00000	00000	9590	8100	MAINTENANCE OF PLANT	30000	2400	WORKERS' COMPENSATION	2,139.42
00000	00000	9590	8100	MAINTENANCE OF PLANT	31000	2400	WORKERS' COMPENSATION	2,619.60
00000	00000	9590	8100	MAINTENANCE OF PLANT	----		*MAINTENANCE OF PLANT	2,449,158.56
00000	00000	9590	----		----		*MAINTENANCE SOUTH	2,468,306.00

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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
9690		00000						
00000	00000	9690	7760	INTERNAL SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	230,618.96
00000	00000	9690	7760	INTERNAL SERVICES	00000	2100	RETIREMENT	22,275.29
00000	00000	9690	7760	INTERNAL SERVICES	00000	2200	FICA	17,642.35
00000	00000	9690	7760	INTERNAL SERVICES	00000	2300	GROUP INSURANCE	57,124.80
00000	00000	9690	7760	INTERNAL SERVICES	00000	2400	WORKERS' COMPENSATION	7,355.65

00000	00000	9690	7760	INTERNAL SERVICES		----	*INTERNAL SERVICES	335,017.05
00000	00000	9690	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	92,378.00
00000	00000	9690	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	4,800.00
00000	00000	9690	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	8,230.98
00000	00000	9690	7900	OPERATION OF PLANT	00000	2200	FICA	7,434.12
00000	00000	9690	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	38,159.60
00000	00000	9690	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	5,354.50

00000	00000	9690	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	156,357.20
00000	00000	9690	8100	MAINTENANCE OF PLANT	00000	1100	ADMINISTRATOR	79,019.00
00000	00000	9690	8100	MAINTENANCE OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	719,876.56
00000	00000	9690	8100	MAINTENANCE OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
00000	00000	9690	8100	MAINTENANCE OF PLANT	00000	2100	RETIREMENT	72,781.07
00000	00000	9690	8100	MAINTENANCE OF PLANT	00000	2200	FICA	61,253.20
00000	00000	9690	8100	MAINTENANCE OF PLANT	00000	2300	GROUP INSURANCE	218,978.40
00000	00000	9690	8100	MAINTENANCE OF PLANT	00000	2400	WORKERS' COMPENSATION	40,246.42

00000	00000	9690	8100	MAINTENANCE OF PLANT		----	*MAINTENANCE OF PLANT	1,193,954.65

00000	00000	9690	----			----	*GROUNDS	1,685,328.90
								=====
9900				CHOICE, CHARTER & COMM ED				
00000	00000	9900	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	31,536.96
00000	00000	9900	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	2,671.18
00000	00000	9900	6120	GUIDANCE SERVICES	00000	2200	FICA	2,412.58
00000	00000	9900	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	9900	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	192.38

00000	00000	9900	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	46,333.90
00000	00000	9900	6300	INST & CURRICULUM DEV SVCS	00000	1100	ADMINISTRATOR	60,432.40
00000	00000	9900	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	55,379.00
00000	00000	9900	6300	INST & CURRICULUM DEV SVCS	00000	1600	OTHER SUPPORT PERSONNEL	19,240.31
00000	00000	9900	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	11,438.87
00000	00000	9900	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	10,331.45
00000	00000	9900	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	22,849.92
00000	00000	9900	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	823.82

00000	00000	9900	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	180,495.77

00000	00000	9900	----			----	*CHOICE, CHARTER & COMM	226,829.67
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
00000		00000						
9940		TRANSPORTATION-ADMINISTRATIVE						
00000	00000	9940	7800	PUPIL TRANSPORTATION SERVICES	00000	1100	ADMINISTRATOR	97,780.00
00000	00000	9940	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	160,905.68
00000	00000	9940	7800	PUPIL TRANSPORTATION SERVICES	00000	2100	RETIREMENT	38,474.61
00000	00000	9940	7800	PUPIL TRANSPORTATION SERVICES	00000	2200	FICA	19,789.46
00000	00000	9940	7800	PUPIL TRANSPORTATION SERVICES	00000	2300	GROUP INSURANCE	57,124.80
00000	00000	9940	7800	PUPIL TRANSPORTATION SERVICES	00000	2400	WORKERS' COMPENSATION	1,577.98
00000	00000	9940	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	375,652.53
00000	00000	9940	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	21,736.00
00000	00000	9940	7900	OPERATION OF PLANT	00000	1920	ALL OTHER SUPPLEMENTS	150.00
00000	00000	9940	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	1,853.75
00000	00000	9940	7900	OPERATION OF PLANT	00000	2200	FICA	1,674.28
00000	00000	9940	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	9,520.80
00000	00000	9940	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	1,205.92
00000	00000	9940	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	36,140.75
00000	00000	9940	----			----	*TRANSPORTATION-ADMINIST	411,793.28
00000	00000	----	----			----	*00000	262,954,255.28
=====								
10000		UTILITIES						
0031		BEVERLY SHORES ELEMENTARY						
10000	UTILITIES	0031	7900	OPERATION OF PLANT	00000	3810	GARBAGE	23,048.00
10000	UTILITIES	0031	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	17,595.00
10000	UTILITIES	0031	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	2,170.00
10000	UTILITIES	0031	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	132,913.00
10000	UTILITIES	0031	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	175,726.00
10000	UTILITIES	0031	----			----	*BEVERLY SHORES ELEMENTA	175,726.00
=====								
0041		CLERMONT ELEMENTARY						
10000	UTILITIES	0041	7900	OPERATION OF PLANT	00000	3810	GARBAGE	11,774.00
10000	UTILITIES	0041	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	14,854.00
10000	UTILITIES	0041	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	1,952.00
10000	UTILITIES	0041	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	100,237.00
10000	UTILITIES	0041	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	128,817.00
10000	UTILITIES	0041	----			----	*CLERMONT ELEMENTARY	128,817.00
=====								
0061		EUSTIS ELEMENTARY						
10000	UTILITIES	0061	7900	OPERATION OF PLANT	00000	3810	GARBAGE	13,828.00
10000	UTILITIES	0061	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	4,678.00
10000	UTILITIES	0061	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	2,618.00
10000	UTILITIES	0061	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	68,037.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
10000				UTILITIES				
0061				EUSTIS ELEMENTARY				
10000	UTILITIES	0061	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	89,161.00
10000	UTILITIES	0061	----		----		*EUSTIS ELEMENTARY	89,161.00
=====								
0067				SAWGRASS BAY ELEMENTARY				
10000	UTILITIES	0067	7900	OPERATION OF PLANT	00000	3810	GARBAGE	24,954.00
10000	UTILITIES	0067	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	45,251.00
10000	UTILITIES	0067	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	205,117.00
10000	UTILITIES	0067	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	275,322.00
10000	UTILITIES	0067	----		----		*SAWGRASS BAY ELEMENTARY	275,322.00
=====								
0068				GRASSY LAKE ELEMENTARY				
10000	UTILITIES	0068	7900	OPERATION OF PLANT	00000	3810	GARBAGE	12,271.00
10000	UTILITIES	0068	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	23,934.00
10000	UTILITIES	0068	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	168,043.00
10000	UTILITIES	0068	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	204,248.00
10000	UTILITIES	0068	----		----		*GRASSY LAKE ELEMENTARY	204,248.00
=====								
0069				SORRENTO ELEMENTARY				
10000	UTILITIES	0069	7900	OPERATION OF PLANT	00000	3810	GARBAGE	16,506.00
10000	UTILITIES	0069	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	5,326.00
10000	UTILITIES	0069	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	1,398.00
10000	UTILITIES	0069	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	104,044.00
10000	UTILITIES	0069	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	127,274.00
10000	UTILITIES	0069	----		----		*SORRENTO ELEMENTARY	127,274.00
=====								
0071				EUSTIS HEIGHTS ELEMENTARY				
10000	UTILITIES	0071	7900	OPERATION OF PLANT	00000	3810	GARBAGE	19,052.00
10000	UTILITIES	0071	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	5,326.00
10000	UTILITIES	0071	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	4,109.00
10000	UTILITIES	0071	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	56,390.00
10000	UTILITIES	0071	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	84,877.00
10000	UTILITIES	0071	----		----		*EUSTIS HEIGHTS ELEMENTA	84,877.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
10000				UTILITIES				
0080				EAST RIDGE MIDDLE SCHOOL				
10000	UTILITIES	0080	7900	OPERATION OF PLANT	00000	3810	GARBAGE	10,092.00
10000	UTILITIES	0080	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	39,744.00
10000	UTILITIES	0080	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	2,879.00
10000	UTILITIES	0080	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	197,801.00
10000	UTILITIES	0080	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	250,516.00
10000	UTILITIES	0080	----			----	*EAST RIDGE MIDDLE SCHOO	250,516.00
=====								
0081				EUSTIS HIGH SCHOOL				
10000	UTILITIES	0081	7900	OPERATION OF PLANT	00000	3810	GARBAGE	27,554.00
10000	UTILITIES	0081	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	11,566.00
10000	UTILITIES	0081	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	8,742.00
10000	UTILITIES	0081	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	339,725.00
10000	UTILITIES	0081	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	387,587.00
10000	UTILITIES	0081	----			----	*EUSTIS HIGH SCHOOL	387,587.00
=====								
0101				FRUITLAND PARK ELEMENTARY				
10000	UTILITIES	0101	7900	OPERATION OF PLANT	00000	3810	GARBAGE	11,082.00
10000	UTILITIES	0101	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	4,090.00
10000	UTILITIES	0101	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	1,645.00
10000	UTILITIES	0101	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	129,523.00
10000	UTILITIES	0101	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	146,340.00
10000	UTILITIES	0101	----			----	*FRUITLAND PARK ELEMENTA	146,340.00
=====								
0113				GRAY MIDDLE SCHOOL				
10000	UTILITIES	0113	7900	OPERATION OF PLANT	00000	3810	GARBAGE	16,225.00
10000	UTILITIES	0113	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	24,998.00
10000	UTILITIES	0113	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	1,577.00
10000	UTILITIES	0113	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	178,955.00
10000	UTILITIES	0113	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	221,755.00
10000	UTILITIES	0113	----			----	*GRAY MIDDLE SCHOOL	221,755.00
=====								
0119				VILLAGES ELEM. OF LADY LAKE				
10000	UTILITIES	0119	7900	OPERATION OF PLANT	00000	3810	GARBAGE	24,502.00
10000	UTILITIES	0119	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	11,323.00
10000	UTILITIES	0119	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	3,984.00
10000	UTILITIES	0119	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	135,432.00
10000	UTILITIES	0119	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	175,241.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
10000				UTILITIES				
0119				VILLAGES ELEM. OF LADY LAKE				
10000	UTILITIES	0119	----			----	*VILLAGES ELEM. OF LADY	175,241.00
								=====
0141				SEMINOLE SPRINGS ES				
10000	UTILITIES	0141	7900	OPERATION OF PLANT	00000	3810	GARBAGE	24,167.00
10000	UTILITIES	0141	7900	OPERATION OF PLANT	00000	4200	BOTTLED GAS	6,318.00
10000	UTILITIES	0141	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	77,534.00
10000	UTILITIES	0141	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	108,019.00
10000	UTILITIES	0141	----			----	*SEMINOLE SPRINGS ES	108,019.00
								=====
0161				LEESBURG HIGH SCHOOL				
10000	UTILITIES	0161	7900	OPERATION OF PLANT	00000	3810	GARBAGE	26,964.00
10000	UTILITIES	0161	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	40,604.00
10000	UTILITIES	0161	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	4,873.00
10000	UTILITIES	0161	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	464,600.00
10000	UTILITIES	0161	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	537,041.00
10000	UTILITIES	0161	----			----	*LEESBURG HIGH SCHOOL	537,041.00
								=====
0181				MOUNT DORA HIGH SCHOOL				
10000	UTILITIES	0181	7900	OPERATION OF PLANT	00000	3810	GARBAGE	28,170.00
10000	UTILITIES	0181	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	120,486.00
10000	UTILITIES	0181	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	3,800.00
10000	UTILITIES	0181	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	235,106.00
10000	UTILITIES	0181	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	387,562.00
10000	UTILITIES	0181	----			----	*MOUNT DORA HIGH SCHOOL	387,562.00
								=====
0211				TAVARES HIGH SCHOOL				
10000	UTILITIES	0211	7900	OPERATION OF PLANT	00000	3810	GARBAGE	23,519.00
10000	UTILITIES	0211	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	57,361.00
10000	UTILITIES	0211	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	4,682.00
10000	UTILITIES	0211	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	273,760.00
10000	UTILITIES	0211	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	359,322.00
10000	UTILITIES	0211	----			----	*TAVARES HIGH SCHOOL	359,322.00
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
10000				UTILITIES				
0213				TAVARES MIDDLE SCHOOL				
10000	UTILITIES	0213	7900	OPERATION OF PLANT	00000	3810	GARBAGE	15,948.00
10000	UTILITIES	0213	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	33,195.00
10000	UTILITIES	0213	7900	OPERATION OF PLANT	00000	4200	BOTTLED GAS	3,039.00
10000	UTILITIES	0213	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	187,781.00
10000	UTILITIES	0213	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	239,963.00
10000	UTILITIES	0213	----			----	*TAVARES MIDDLE SCHOOL	239,963.00
=====								
0231				UMATILLA HIGH SCHOOL				
10000	UTILITIES	0231	7900	OPERATION OF PLANT	00000	3810	GARBAGE	30,793.00
10000	UTILITIES	0231	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	25,777.00
10000	UTILITIES	0231	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	799.00
10000	UTILITIES	0231	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	259,628.00
10000	UTILITIES	0231	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	316,997.00
10000	UTILITIES	0231	----			----	*UMATILLA HIGH SCHOOL	316,997.00
=====								
0241				TREADWAY ELEMENTARY SCHOOL				
10000	UTILITIES	0241	7900	OPERATION OF PLANT	00000	3810	GARBAGE	19,040.00
10000	UTILITIES	0241	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	8,480.00
10000	UTILITIES	0241	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	2,868.00
10000	UTILITIES	0241	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	114,476.00
10000	UTILITIES	0241	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	144,864.00
10000	UTILITIES	0241	----			----	*TREADWAY ELEMENTARY SCH	144,864.00
=====								
0251				OAK PARK MIDDLE SCHOOL				
10000	UTILITIES	0251	7900	OPERATION OF PLANT	00000	3810	GARBAGE	10,615.00
10000	UTILITIES	0251	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	14,855.00
10000	UTILITIES	0251	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	1,779.00
10000	UTILITIES	0251	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	104,539.00
10000	UTILITIES	0251	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	131,788.00
10000	UTILITIES	0251	----			----	*OAK PARK MIDDLE SCHOOL	131,788.00
=====								
0271				ASTATULA ELEM FOR ART				
10000	UTILITIES	0271	7900	OPERATION OF PLANT	00000	3810	GARBAGE	5,920.00
10000	UTILITIES	0271	7900	OPERATION OF PLANT	00000	4200	BOTTLED GAS	7,995.00
10000	UTILITIES	0271	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	119,421.00
10000	UTILITIES	0271	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	133,336.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
10000				UTILITIES				
0271				ASTATULA ELEM FOR ART				
10000	UTILITIES	0271	----			----	*ASTATULA ELEM FOR ART	133,336.00
								=====
0281				LOST LAKE ELEMENTARY				
10000	UTILITIES	0281	7900	OPERATION OF PLANT	00000	3810	GARBAGE	24,341.00
10000	UTILITIES	0281	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	16,080.00
10000	UTILITIES	0281	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	3,066.00
10000	UTILITIES	0281	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	210,881.00
10000	UTILITIES	0281	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	254,368.00
10000	UTILITIES	0281	----			----	*LOST LAKE ELEMENTARY	254,368.00
								=====
0291				LEESBURG ELEMENTARY SCHOOL				
10000	UTILITIES	0291	7900	OPERATION OF PLANT	00000	3810	GARBAGE	17,083.00
10000	UTILITIES	0291	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	13,020.00
10000	UTILITIES	0291	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	2,162.00
10000	UTILITIES	0291	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	154,799.00
10000	UTILITIES	0291	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	187,064.00
10000	UTILITIES	0291	----			----	*LEESBURG ELEMENTARY SCH	187,064.00
								=====
0351				CARVER MIDDLE SCHOOL				
10000	UTILITIES	0351	7900	OPERATION OF PLANT	00000	3810	GARBAGE	11,877.00
10000	UTILITIES	0351	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	15,629.00
10000	UTILITIES	0351	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	2,136.00
10000	UTILITIES	0351	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	273,949.00
10000	UTILITIES	0351	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	303,591.00
10000	UTILITIES	0351	----			----	*CARVER MIDDLE SCHOOL	303,591.00
								=====
0382				GROVELAND ELEMENTARY SCHOOL				
10000	UTILITIES	0382	7900	OPERATION OF PLANT	00000	3810	GARBAGE	13,299.00
10000	UTILITIES	0382	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	15,084.00
10000	UTILITIES	0382	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	3,404.00
10000	UTILITIES	0382	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	120,799.00
10000	UTILITIES	0382	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	152,586.00
10000	UTILITIES	0382	----			----	*GROVELAND ELEMENTARY SC	152,586.00
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
10000				UTILITIES				
0401				CLERMONT MIDDLE SCHOOL				
10000	UTILITIES	0401	7900	OPERATION OF PLANT	00000	3810	GARBAGE	14,615.00
10000	UTILITIES	0401	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	12,099.00
10000	UTILITIES	0401	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	5,969.00
10000	UTILITIES	0401	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	138,841.00
10000	UTILITIES	0401	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	171,524.00
10000	UTILITIES	0401	----			----	*CLERMONT MIDDLE SCHOOL	171,524.00
=====								
0411				MT DORA MIDDLE SCHOOL				
10000	UTILITIES	0411	7900	OPERATION OF PLANT	00000	3810	GARBAGE	21,404.00
10000	UTILITIES	0411	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	42,076.00
10000	UTILITIES	0411	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	3,338.00
10000	UTILITIES	0411	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	123,730.00
10000	UTILITIES	0411	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	190,548.00
10000	UTILITIES	0411	----			----	*MT DORA MIDDLE SCHOOL	190,548.00
=====								
0421				RIMES EARLY LEARNING CENTER				
10000	UTILITIES	0421	7900	OPERATION OF PLANT	00000	3810	GARBAGE	10,145.00
10000	UTILITIES	0421	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	11,885.00
10000	UTILITIES	0421	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	1,338.00
10000	UTILITIES	0421	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	69,248.00
10000	UTILITIES	0421	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	92,616.00
10000	UTILITIES	0421	----			----	*RIMES EARLY LEARNING CE	92,616.00
=====								
0481				WINDY HILL MIDDLE SCHOOL				
10000	UTILITIES	0481	7900	OPERATION OF PLANT	00000	3810	GARBAGE	18,027.00
10000	UTILITIES	0481	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	28,701.00
10000	UTILITIES	0481	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	14,904.00
10000	UTILITIES	0481	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	194,230.00
10000	UTILITIES	0481	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	255,862.00
10000	UTILITIES	0481	----			----	*WINDY HILL MIDDLE SCHOO	255,862.00
=====								
0521				TRIANGLE ELEMENTARY SCHOOL				
10000	UTILITIES	0521	7900	OPERATION OF PLANT	00000	3810	GARBAGE	22,784.00
10000	UTILITIES	0521	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	42,849.00
10000	UTILITIES	0521	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	131,467.00
10000	UTILITIES	0521	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	197,100.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
10000				UTILITIES				
0521				TRIANGLE ELEMENTARY SCHOOL				
10000	UTILITIES	0521	----			----	*TRIANGLE ELEMENTARY SCH	197,100.00
								=====
0533				LAKE HILLS SCHOOL				
10000	UTILITIES	0533	7900	OPERATION OF PLANT	00000	3810	GARBAGE	7,632.00
10000	UTILITIES	0533	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	14,464.00
10000	UTILITIES	0533	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	125,385.00
10000	UTILITIES	0533	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	147,481.00
10000	UTILITIES	0533	----			----	*LAKE HILLS SCHOOL	147,481.00
								=====
0551				TAVARES ELEMENTARY SCHOOL				
10000	UTILITIES	0551	7900	OPERATION OF PLANT	00000	3810	GARBAGE	20,384.00
10000	UTILITIES	0551	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	28,639.00
10000	UTILITIES	0551	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	2,233.00
10000	UTILITIES	0551	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	150,756.00
10000	UTILITIES	0551	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	202,012.00
10000	UTILITIES	0551	----			----	*TAVARES ELEMENTARY SCHO	202,012.00
								=====
0561				UMATILLA ELEMENTARY SCHOOL				
10000	UTILITIES	0561	7900	OPERATION OF PLANT	00000	3810	GARBAGE	22,812.00
10000	UTILITIES	0561	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	20,490.00
10000	UTILITIES	0561	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	288.00
10000	UTILITIES	0561	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	120,229.00
10000	UTILITIES	0561	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	163,819.00
10000	UTILITIES	0561	----			----	*UMATILLA ELEMENTARY SCH	163,819.00
								=====
0571				UMATILLA MIDDLE SCHOOL				
10000	UTILITIES	0571	7900	OPERATION OF PLANT	00000	3810	GARBAGE	21,362.00
10000	UTILITIES	0571	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	11,132.00
10000	UTILITIES	0571	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	4,188.00
10000	UTILITIES	0571	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	137,118.00
10000	UTILITIES	0571	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	173,800.00
10000	UTILITIES	0571	----			----	*UMATILLA MIDDLE SCHOOL	173,800.00
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
10000				UTILITIES				
0591				PINE RIDGE ELEM. SCHOOL				
10000	UTILITIES	0591	7900	OPERATION OF PLANT	00000	3810	GARBAGE	13,573.00
10000	UTILITIES	0591	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	6,485.00
10000	UTILITIES	0591	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	134,653.00
10000	UTILITIES	0591	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	154,711.00
10000	UTILITIES	0591	----			----	*PINE RIDGE ELEM. SCHOOL	154,711.00
=====								
0597				CYPRESS RIDGE ELEMENTARY				
10000	UTILITIES	0597	7900	OPERATION OF PLANT	00000	3810	GARBAGE	9,153.00
10000	UTILITIES	0597	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	8,363.00
10000	UTILITIES	0597	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	1,673.00
10000	UTILITIES	0597	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	73,582.00
10000	UTILITIES	0597	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	92,771.00
10000	UTILITIES	0597	----			----	*CYPRESS RIDGE ELEMENTAR	92,771.00
=====								
0697				EUSTIS MIDDLE SCHOOL				
10000	UTILITIES	0697	7900	OPERATION OF PLANT	00000	3810	GARBAGE	18,208.00
10000	UTILITIES	0697	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	15,443.00
10000	UTILITIES	0697	7900	OPERATION OF PLANT	00000	4200	BOTTLED GAS	5,346.00
10000	UTILITIES	0697	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	161,509.00
10000	UTILITIES	0697	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	200,506.00
10000	UTILITIES	0697	----			----	*EUSTIS MIDDLE SCHOOL	200,506.00
=====								
0701				SOUTH LAKE HIGH SCHOOL				
10000	UTILITIES	0701	7900	OPERATION OF PLANT	00000	3810	GARBAGE	28,639.00
10000	UTILITIES	0701	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	27,275.00
10000	UTILITIES	0701	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	3,039.00
10000	UTILITIES	0701	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	356,167.00
10000	UTILITIES	0701	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	415,120.00
10000	UTILITIES	0701	----			----	*SOUTH LAKE HIGH SCHOOL	415,120.00
=====								
0801				EAST RIDGE HIGH SCHOOL				
10000	UTILITIES	0801	7900	OPERATION OF PLANT	00000	3810	GARBAGE	45,051.00
10000	UTILITIES	0801	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	58,375.00
10000	UTILITIES	0801	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	5,336.00
10000	UTILITIES	0801	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	377,845.00
10000	UTILITIES	0801	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	486,607.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
10000							UTILITIES	
0801							EAST RIDGE HIGH SCHOOL	
10000	UTILITIES	0801	----			----	*EAST RIDGE HIGH SCHOOL	486,607.00
								=====
0901							LAKE MINNEOLA HIGH SCHOOL	
10000	UTILITIES	0901	7900	OPERATION OF PLANT	00000	3810	GARBAGE	21,029.00
10000	UTILITIES	0901	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	102,964.00
10000	UTILITIES	0901	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	5,247.00
10000	UTILITIES	0901	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	320,785.00

10000	UTILITIES	0901	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	450,025.00

10000	UTILITIES	0901	----			----	*LAKE MINNEOLA HIGH SCHO	450,025.00
								=====
9009							DISTRICT CENTER	
10000	UTILITIES	9009	7900	OPERATION OF PLANT	00000	3810	GARBAGE	10,696.00
10000	UTILITIES	9009	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	14,329.00
10000	UTILITIES	9009	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	731.00
10000	UTILITIES	9009	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	57,848.00

10000	UTILITIES	9009	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	83,604.00

10000	UTILITIES	9009	----			----	*DISTRICT CENTER	83,604.00
								=====
9035							OLD MASCOTTE	
10000	UTILITIES	9035	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	5,179.00
10000	UTILITIES	9035	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	88,048.00

10000	UTILITIES	9035	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	93,227.00

10000	UTILITIES	9035	----			----	*OLD MASCOTTE	93,227.00
								=====
9043							LAKE SUCCESS ACADEMY	
10000	UTILITIES	9043	7900	OPERATION OF PLANT	ALTED	3810	GARBAGE	5,000.00
10000	UTILITIES	9043	7900	OPERATION OF PLANT	ALTED	3820	WATER & SEWER	8,000.00
10000	UTILITIES	9043	7900	OPERATION OF PLANT	ALTED	4300	ELECTRICITY	10,000.00

10000	UTILITIES	9043	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	23,000.00

10000	UTILITIES	9043	----			----	*LAKE SUCCESS ACADEMY	23,000.00
								=====
9160							PROGRAM ACCOUNTABILITY	
10000	UTILITIES	9160	7900	OPERATION OF PLANT	00000	3810	GARBAGE	2,496.00
10000	UTILITIES	9160	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	3,286.00
10000	UTILITIES	9160	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	20,721.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
10000							UTILITIES	
9160							PROGRAM ACCOUNTABILITY	
10000	UTILITIES	9160	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	26,503.00
10000	UTILITIES	9160	----		----		*PROGRAM ACCOUNTABILITY	26,503.00
=====								
9230							ESE	
10000	UTILITIES	9230	7900	OPERATION OF PLANT	00000	3810	GARBAGE	1,075.00
10000	UTILITIES	9230	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	1,026.00
10000	UTILITIES	9230	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	10,386.00
10000	UTILITIES	9230	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	12,487.00
10000	UTILITIES	9230	----		----		*ESE	12,487.00
=====								
9240							FED COMPENSATORY ED PROG	
10000	UTILITIES	9240	7900	OPERATION OF PLANT	00000	3810	GARBAGE	1,198.00
10000	UTILITIES	9240	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	6,195.00
10000	UTILITIES	9240	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	7,393.00
10000	UTILITIES	9240	----		----		*FED COMPENSATORY ED PRO	7,393.00
=====								
9250							STUDENT SERVICES	
10000	UTILITIES	9250	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	1,335.00
10000	UTILITIES	9250	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	21,388.00
10000	UTILITIES	9250	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	22,723.00
10000	UTILITIES	9250	----		----		*STUDENT SERVICES	22,723.00
=====								
9260							PROF LEARNING & LEADERSHIP	
10000	UTILITIES	9260	7900	OPERATION OF PLANT	00000	3810	GARBAGE	2,463.00
10000	UTILITIES	9260	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	10,034.00
10000	UTILITIES	9260	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	28,197.00
10000	UTILITIES	9260	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	40,694.00
10000	UTILITIES	9260	----		----		*PROF LEARNING & LEADERS	40,694.00
=====								
9420							FACILITIES	
10000	UTILITIES	9420	7900	OPERATION OF PLANT	00000	3810	GARBAGE	358.00
10000	UTILITIES	9420	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	1,936.00
10000	UTILITIES	9420	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	106,395.00
10000	UTILITIES	9420	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	108,689.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
10000				UTILITIES				
9420				FACILITIES				
10000	UTILITIES	9420	----			----	*FACILITIES	108,689.00
								=====
9440				TRANSPORTATION				
10000	UTILITIES	9440	7900	OPERATION OF PLANT	00000	3810	GARBAGE	17,061.00
10000	UTILITIES	9440	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	13,275.00
10000	UTILITIES	9440	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	1,598.00
10000	UTILITIES	9440	7900	OPERATION OF PLANT	00000	4200	BOTTLED GAS	4,030.00
10000	UTILITIES	9440	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	50,334.00
10000	UTILITIES	9440	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	86,298.00
10000	UTILITIES	9440	----			----	*TRANSPORTATION	86,298.00
								=====
9450				EXEC DIR INFO/INSTRUC TECH SER				
10000	UTILITIES	9450	7900	OPERATION OF PLANT	00000	3810	GARBAGE	9,516.00
10000	UTILITIES	9450	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	1,833.00
10000	UTILITIES	9450	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	551.00
10000	UTILITIES	9450	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	58,990.00
10000	UTILITIES	9450	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	70,890.00
10000	UTILITIES	9450	----			----	*EXEC DIR INFO/INSTRUC T	70,890.00
								=====
9460				PROCUREMENT SERVICES				
10000	UTILITIES	9460	7900	OPERATION OF PLANT	00000	3810	GARBAGE	2,892.00
10000	UTILITIES	9460	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	13,959.00
10000	UTILITIES	9460	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	16,851.00
10000	UTILITIES	9460	----			----	*PROCUREMENT SERVICES	16,851.00
								=====
9490				MAINTENANCE NORTH				
10000	UTILITIES	9490	7900	OPERATION OF PLANT	00000	3810	GARBAGE	10,781.00
10000	UTILITIES	9490	7900	OPERATION OF PLANT	00000	3820	WATER & SEWER	13,548.00
10000	UTILITIES	9490	7900	OPERATION OF PLANT	00000	4100	NATURAL GAS	374.00
10000	UTILITIES	9490	7900	OPERATION OF PLANT	00000	4300	ELECTRICITY	32,898.00
10000	UTILITIES	9490	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	57,601.00
10000	UTILITIES	9490	----			----	*MAINTENANCE NORTH	57,601.00
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
10000				UTILITIES				
9590				MAINTENANCE SOUTH				
10000	UTILITIES	9590	7900	OPERATION OF PLANT	00000	3810	GARBAGE	2,009.00
10000	UTILITIES	9590	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	2,009.00
10000	UTILITIES	9590	----			----	*MAINTENANCE SOUTH	2,009.00
10000	UTILITIES	----	----			----	*UTILITIES	9,569,836.00
=====								
10001				INVENTORY POINT OF SALE				
9490				MAINTENANCE NORTH				
10001	INVENTORY POINT OF SALE	9490	8100	MAINTENANCE OF PLANT	00000	5100	SUPPLIES	5,000.00
10001	INVENTORY POINT OF SALE	9490	8100	MAINTENANCE OF PLANT		----	*MAINTENANCE OF PLANT	5,000.00
10001	INVENTORY POINT OF SALE	9490	----			----	*MAINTENANCE NORTH	5,000.00
10001	INVENTORY POINT OF SALE	----	----			----	*INVENTORY POINT OF SALE	5,000.00
=====								
11002				ATHLETIC TRANSPORTATION				
0080				EAST RIDGE MIDDLE SCHOOL				
11002	ATHLETIC TRANSPORTATION	0080	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	3,000.00
11002	ATHLETIC TRANSPORTATION	0080	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	3,000.00
11002	ATHLETIC TRANSPORTATION	0080	----			----	*EAST RIDGE MIDDLE SCHOO	3,000.00
=====								
0081				EUSTIS HIGH SCHOOL				
11002	ATHLETIC TRANSPORTATION	0081	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	33,000.00
11002	ATHLETIC TRANSPORTATION	0081	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	33,000.00
11002	ATHLETIC TRANSPORTATION	0081	----			----	*EUSTIS HIGH SCHOOL	33,000.00
=====								
0113				GRAY MIDDLE SCHOOL				
11002	ATHLETIC TRANSPORTATION	0113	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	3,000.00
11002	ATHLETIC TRANSPORTATION	0113	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	3,000.00
11002	ATHLETIC TRANSPORTATION	0113	----			----	*GRAY MIDDLE SCHOOL	3,000.00
=====								
0161				LEESBURG HIGH SCHOOL				
11002	ATHLETIC TRANSPORTATION	0161	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	45,000.00
11002	ATHLETIC TRANSPORTATION	0161	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	45,000.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11002	ATHLETIC TRANSPORTATION							
0161	LEESBURG HIGH SCHOOL							
11002	ATHLETIC TRANSPORTATION	0161	----		----		*LEESBURG HIGH SCHOOL	45,000.00
=====								
0181	MOUNT DORA HIGH SCHOOL							
11002	ATHLETIC TRANSPORTATION	0181	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	30,000.00
11002	ATHLETIC TRANSPORTATION	0181	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	30,000.00
11002	ATHLETIC TRANSPORTATION	0181	----			----	*MOUNT DORA HIGH SCHOOL	30,000.00
=====								
0211	TAVARES HIGH SCHOOL							
11002	ATHLETIC TRANSPORTATION	0211	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	34,500.00
11002	ATHLETIC TRANSPORTATION	0211	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	34,500.00
11002	ATHLETIC TRANSPORTATION	0211	----			----	*TAVARES HIGH SCHOOL	34,500.00
=====								
0213	TAVARES MIDDLE SCHOOL							
11002	ATHLETIC TRANSPORTATION	0213	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	3,000.00
11002	ATHLETIC TRANSPORTATION	0213	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	3,000.00
11002	ATHLETIC TRANSPORTATION	0213	----			----	*TAVARES MIDDLE SCHOOL	3,000.00
=====								
0231	UMATILLA HIGH SCHOOL							
11002	ATHLETIC TRANSPORTATION	0231	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	27,000.00
11002	ATHLETIC TRANSPORTATION	0231	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	27,000.00
11002	ATHLETIC TRANSPORTATION	0231	----			----	*UMATILLA HIGH SCHOOL	27,000.00
=====								
0251	OAK PARK MIDDLE SCHOOL							
11002	ATHLETIC TRANSPORTATION	0251	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	3,000.00
11002	ATHLETIC TRANSPORTATION	0251	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	3,000.00
11002	ATHLETIC TRANSPORTATION	0251	----			----	*OAK PARK MIDDLE SCHOOL	3,000.00
=====								
0351	CARVER MIDDLE SCHOOL							
11002	ATHLETIC TRANSPORTATION	0351	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	3,000.00
11002	ATHLETIC TRANSPORTATION	0351	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	3,000.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11002				ATHLETIC TRANSPORTATION				
0351				CARVER MIDDLE SCHOOL				
11002	ATHLETIC TRANSPORTATION	0351	----			----	*CARVER MIDDLE SCHOOL	3,000.00
								=====
0401				CLERMONT MIDDLE SCHOOL				
11002	ATHLETIC TRANSPORTATION	0401	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	3,000.00
11002	ATHLETIC TRANSPORTATION	0401	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	3,000.00
11002	ATHLETIC TRANSPORTATION	0401	----			----	*CLERMONT MIDDLE SCHOOL	3,000.00
								=====
0411				MT DORA MIDDLE SCHOOL				
11002	ATHLETIC TRANSPORTATION	0411	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	3,000.00
11002	ATHLETIC TRANSPORTATION	0411	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	3,000.00
11002	ATHLETIC TRANSPORTATION	0411	----			----	*MT DORA MIDDLE SCHOOL	3,000.00
								=====
0481				WINDY HILL MIDDLE SCHOOL				
11002	ATHLETIC TRANSPORTATION	0481	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	3,000.00
11002	ATHLETIC TRANSPORTATION	0481	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	3,000.00
11002	ATHLETIC TRANSPORTATION	0481	----			----	*WINDY HILL MIDDLE SCHOO	3,000.00
								=====
0571				UMATILLA MIDDLE SCHOOL				
11002	ATHLETIC TRANSPORTATION	0571	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	3,000.00
11002	ATHLETIC TRANSPORTATION	0571	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	3,000.00
11002	ATHLETIC TRANSPORTATION	0571	----			----	*UMATILLA MIDDLE SCHOOL	3,000.00
								=====
0697				EUSTIS MIDDLE SCHOOL				
11002	ATHLETIC TRANSPORTATION	0697	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	3,000.00
11002	ATHLETIC TRANSPORTATION	0697	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	3,000.00
11002	ATHLETIC TRANSPORTATION	0697	----			----	*EUSTIS MIDDLE SCHOOL	3,000.00
								=====
0701				SOUTH LAKE HIGH SCHOOL				
11002	ATHLETIC TRANSPORTATION	0701	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	47,250.00
11002	ATHLETIC TRANSPORTATION	0701	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	47,250.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11002	ATHLETIC TRANSPORTATION							
0701	SOUTH LAKE HIGH SCHOOL							
11002	ATHLETIC TRANSPORTATION	0701	----		----		*SOUTH LAKE HIGH SCHOOL	47,250.00
								=====
0801	EAST RIDGE HIGH SCHOOL							
11002	ATHLETIC TRANSPORTATION	0801	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	54,000.00
11002	ATHLETIC TRANSPORTATION	0801	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	54,000.00
11002	ATHLETIC TRANSPORTATION	0801	----			----	*EAST RIDGE HIGH SCHOOL	54,000.00
								=====
0901	LAKE MINNEOLA HIGH SCHOOL							
11002	ATHLETIC TRANSPORTATION	0901	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	49,500.00
11002	ATHLETIC TRANSPORTATION	0901	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	49,500.00
11002	ATHLETIC TRANSPORTATION	0901	----			----	*LAKE MINNEOLA HIGH SCHO	49,500.00
11002	ATHLETIC TRANSPORTATION	----	----			----	*ATHLETIC TRANSPORTATION	350,250.00
								=====
11003	BAND							
0080	EAST RIDGE MIDDLE SCHOOL							
11003	BAND	0080	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,500.00
11003	BAND	0080	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,500.00
11003	BAND	0080	----			----	*EAST RIDGE MIDDLE SCHOO	1,500.00
								=====
0081	EUSTIS HIGH SCHOOL							
11003	BAND	0081	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	7,500.00
11003	BAND	0081	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	7,500.00
11003	BAND	0081	----			----	*EUSTIS HIGH SCHOOL	7,500.00
								=====
0113	GRAY MIDDLE SCHOOL							
11003	BAND	0113	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,500.00
11003	BAND	0113	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,500.00
11003	BAND	0113	----			----	*GRAY MIDDLE SCHOOL	1,500.00
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11003		BAND						
0161		LEESBURG HIGH SCHOOL						
11003	BAND	0161	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	7,500.00
11003	BAND	0161	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	7,500.00
11003	BAND	0161	----			----	*LEESBURG HIGH SCHOOL	7,500.00
=====								
0181		MOUNT DORA HIGH SCHOOL						
11003	BAND	0181	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	7,500.00
11003	BAND	0181	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	7,500.00
11003	BAND	0181	----			----	*MOUNT DORA HIGH SCHOOL	7,500.00
=====								
0211		TAVARES HIGH SCHOOL						
11003	BAND	0211	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	7,500.00
11003	BAND	0211	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	7,500.00
11003	BAND	0211	----			----	*TAVARES HIGH SCHOOL	7,500.00
=====								
0213		TAVARES MIDDLE SCHOOL						
11003	BAND	0213	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,500.00
11003	BAND	0213	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,500.00
11003	BAND	0213	----			----	*TAVARES MIDDLE SCHOOL	1,500.00
=====								
0231		UMATILLA HIGH SCHOOL						
11003	BAND	0231	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	7,500.00
11003	BAND	0231	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	7,500.00
11003	BAND	0231	----			----	*UMATILLA HIGH SCHOOL	7,500.00
=====								
0251		OAK PARK MIDDLE SCHOOL						
11003	BAND	0251	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,500.00
11003	BAND	0251	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,500.00
11003	BAND	0251	----			----	*OAK PARK MIDDLE SCHOOL	1,500.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11003		BAND						
0351		CARVER MIDDLE SCHOOL						
11003	BAND	0351	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,500.00
11003	BAND	0351	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,500.00
11003	BAND	0351	----			----	*CARVER MIDDLE SCHOOL	1,500.00
=====								
0401		CLERMONT MIDDLE SCHOOL						
11003	BAND	0401	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,500.00
11003	BAND	0401	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,500.00
11003	BAND	0401	----			----	*CLERMONT MIDDLE SCHOOL	1,500.00
=====								
0411		MT DORA MIDDLE SCHOOL						
11003	BAND	0411	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,500.00
11003	BAND	0411	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,500.00
11003	BAND	0411	----			----	*MT DORA MIDDLE SCHOOL	1,500.00
=====								
0481		WINDY HILL MIDDLE SCHOOL						
11003	BAND	0481	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,500.00
11003	BAND	0481	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,500.00
11003	BAND	0481	----			----	*WINDY HILL MIDDLE SCHOO	1,500.00
=====								
0571		UMATILLA MIDDLE SCHOOL						
11003	BAND	0571	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,500.00
11003	BAND	0571	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,500.00
11003	BAND	0571	----			----	*UMATILLA MIDDLE SCHOOL	1,500.00
=====								
0697		EUSTIS MIDDLE SCHOOL						
11003	BAND	0697	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,500.00
11003	BAND	0697	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,500.00
11003	BAND	0697	----			----	*EUSTIS MIDDLE SCHOOL	1,500.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11003	BAND							
0701	SOUTH LAKE HIGH SCHOOL							
11003	BAND	0701	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	7,500.00
11003	BAND	0701	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	7,500.00
11003	BAND	0701	----			----	*SOUTH LAKE HIGH SCHOOL	7,500.00
								=====
0801	EAST RIDGE HIGH SCHOOL							
11003	BAND	0801	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	7,500.00
11003	BAND	0801	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	7,500.00
11003	BAND	0801	----			----	*EAST RIDGE HIGH SCHOOL	7,500.00
								=====
0901	LAKE MINNEOLA HIGH SCHOOL							
11003	BAND	0901	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	7,500.00
11003	BAND	0901	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	7,500.00
11003	BAND	0901	----			----	*LAKE MINNEOLA HIGH SCHO	7,500.00
								=====
11003	BAND	----	----			----	*BAND	75,000.00
11005	DIST/STATE ATHLETIC/ACADEMIC							
9009	DISTRICT CENTER							
11005	DIST/STATE ATHLETIC/ACADE	9009	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	6,000.00
11005	DIST/STATE ATHLETIC/ACADE	9009	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	6,000.00
11005	DIST/STATE ATHLETIC/ACADE	9009	----			----	*DISTRICT CENTER	6,000.00
								=====
11005	DIST/STATE ATHLETIC/ACADE	----	----			----	*DIST/STATE ATHLETIC/ACA	6,000.00
11006	HS DIPLOMAS							
9250	STUDENT SERVICES							
11006	HS DIPLOMAS	9250	5100	BASIC (FEFP K-12)	00000	3900	OTHER PURCHASED SERVICES	13,000.00
11006	HS DIPLOMAS	9250	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	13,000.00
11006	HS DIPLOMAS	9250	----			----	*STUDENT SERVICES	13,000.00
								=====
11006	HS DIPLOMAS	----	----			----	*HS DIPLOMAS	13,000.00

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11007	PROJECT GRADUATION							
9009	DISTRICT CENTER							
11007	PROJECT GRADUATION	9009	9100	COMMUNITY SERVICES	00000	3900	OTHER PURCHASED SERVICES	14,000.00
11007	PROJECT GRADUATION	9009	9100	COMMUNITY SERVICES		----	*COMMUNITY SERVICES	14,000.00
11007	PROJECT GRADUATION	9009	----			----	*DISTRICT CENTER	14,000.00
11007	PROJECT GRADUATION	----	----			----	*PROJECT GRADUATION	14,000.00
=====								
11009	CUSTODIAL SUPPLIES							
0031	BEVERLY SHORES ELEMENTARY							
11009	CUSTODIAL SUPPLIES	0031	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	15,850.00
11009	CUSTODIAL SUPPLIES	0031	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	15,850.00
11009	CUSTODIAL SUPPLIES	0031	----			----	*BEVERLY SHORES ELEMENTA	15,850.00
=====								
0041	CLERMONT ELEMENTARY							
11009	CUSTODIAL SUPPLIES	0041	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	9,711.00
11009	CUSTODIAL SUPPLIES	0041	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	9,711.00
11009	CUSTODIAL SUPPLIES	0041	----			----	*CLERMONT ELEMENTARY	9,711.00
=====								
0061	EUSTIS ELEMENTARY							
11009	CUSTODIAL SUPPLIES	0061	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	10,291.00
11009	CUSTODIAL SUPPLIES	0061	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	10,291.00
11009	CUSTODIAL SUPPLIES	0061	----			----	*EUSTIS ELEMENTARY	10,291.00
=====								
0067	SAWGRASS BAY ELEMENTARY							
11009	CUSTODIAL SUPPLIES	0067	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	31,320.00
11009	CUSTODIAL SUPPLIES	0067	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	31,320.00
11009	CUSTODIAL SUPPLIES	0067	----			----	*SAWGRASS BAY ELEMENTARY	31,320.00
=====								
0068	GRASSY LAKE ELEMENTARY							
11009	CUSTODIAL SUPPLIES	0068	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	18,099.00
11009	CUSTODIAL SUPPLIES	0068	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	18,099.00
11009	CUSTODIAL SUPPLIES	0068	----			----	*GRASSY LAKE ELEMENTARY	18,099.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11009				CUSTODIAL SUPPLIES				
0069				SORRENTO ELEMENTARY				
11009	CUSTODIAL SUPPLIES	0069	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	12,731.00
11009	CUSTODIAL SUPPLIES	0069	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	12,731.00
11009	CUSTODIAL SUPPLIES	0069	----			----	*SORRENTO ELEMENTARY	12,731.00
								=====
0071				EUSTIS HEIGHTS ELEMENTARY				
11009	CUSTODIAL SUPPLIES	0071	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	16,375.00
11009	CUSTODIAL SUPPLIES	0071	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	16,375.00
11009	CUSTODIAL SUPPLIES	0071	----			----	*EUSTIS HEIGHTS ELEMENTA	16,375.00
								=====
0080				EAST RIDGE MIDDLE SCHOOL				
11009	CUSTODIAL SUPPLIES	0080	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	21,742.00
11009	CUSTODIAL SUPPLIES	0080	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	21,742.00
11009	CUSTODIAL SUPPLIES	0080	----			----	*EAST RIDGE MIDDLE SCHOO	21,742.00
								=====
0081				EUSTIS HIGH SCHOOL				
11009	CUSTODIAL SUPPLIES	0081	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	25,304.00
11009	CUSTODIAL SUPPLIES	0081	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	25,304.00
11009	CUSTODIAL SUPPLIES	0081	----			----	*EUSTIS HIGH SCHOOL	25,304.00
								=====
0101				FRUITLAND PARK ELEMENTARY				
11009	CUSTODIAL SUPPLIES	0101	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	16,403.00
11009	CUSTODIAL SUPPLIES	0101	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	16,403.00
11009	CUSTODIAL SUPPLIES	0101	----			----	*FRUITLAND PARK ELEMENTA	16,403.00
								=====
0113				GRAY MIDDLE SCHOOL				
11009	CUSTODIAL SUPPLIES	0113	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	25,649.00
11009	CUSTODIAL SUPPLIES	0113	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	25,649.00
11009	CUSTODIAL SUPPLIES	0113	----			----	*GRAY MIDDLE SCHOOL	25,649.00
								=====

Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	2019-20 Original Budget
11009	CUSTODIAL SUPPLIES							
0119	VILLAGES ELEM. OF LADY LAKE							
11009	CUSTODIAL SUPPLIES	0119	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	9,941.00
11009	CUSTODIAL SUPPLIES	0119	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	9,941.00
11009	CUSTODIAL SUPPLIES	0119	----			----	*VILLAGES ELEM. OF LADY	9,941.00
=====								
0141	SEMINOLE SPRINGS ES							
11009	CUSTODIAL SUPPLIES	0141	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	9,947.00
11009	CUSTODIAL SUPPLIES	0141	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	9,947.00
11009	CUSTODIAL SUPPLIES	0141	----			----	*SEMINOLE SPRINGS ES	9,947.00
=====								
0161	LEESBURG HIGH SCHOOL							
11009	CUSTODIAL SUPPLIES	0161	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	34,034.00
11009	CUSTODIAL SUPPLIES	0161	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	34,034.00
11009	CUSTODIAL SUPPLIES	0161	----			----	*LEESBURG HIGH SCHOOL	34,034.00
=====								
0181	MOUNT DORA HIGH SCHOOL							
11009	CUSTODIAL SUPPLIES	0181	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	23,146.00
11009	CUSTODIAL SUPPLIES	0181	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	23,146.00
11009	CUSTODIAL SUPPLIES	0181	----			----	*MOUNT DORA HIGH SCHOOL	23,146.00
=====								
0211	TAVARES HIGH SCHOOL							
11009	CUSTODIAL SUPPLIES	0211	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	33,051.00
11009	CUSTODIAL SUPPLIES	0211	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	33,051.00
11009	CUSTODIAL SUPPLIES	0211	----			----	*TAVARES HIGH SCHOOL	33,051.00
=====								
0213	TAVARES MIDDLE SCHOOL							
11009	CUSTODIAL SUPPLIES	0213	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	16,099.00
11009	CUSTODIAL SUPPLIES	0213	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	16,099.00
11009	CUSTODIAL SUPPLIES	0213	----			----	*TAVARES MIDDLE SCHOOL	16,099.00
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11009				CUSTODIAL SUPPLIES				
0231				UMATILLA HIGH SCHOOL				
11009	CUSTODIAL SUPPLIES	0231	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	20,119.00
11009	CUSTODIAL SUPPLIES	0231	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	20,119.00
11009	CUSTODIAL SUPPLIES	0231	----			----	*UMATILLA HIGH SCHOOL	20,119.00
=====								
0241				TREADWAY ELEMENTARY SCHOOL				
11009	CUSTODIAL SUPPLIES	0241	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	25,569.00
11009	CUSTODIAL SUPPLIES	0241	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	25,569.00
11009	CUSTODIAL SUPPLIES	0241	----			----	*TREADWAY ELEMENTARY SCH	25,569.00
=====								
0251				OAK PARK MIDDLE SCHOOL				
11009	CUSTODIAL SUPPLIES	0251	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	9,333.00
11009	CUSTODIAL SUPPLIES	0251	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	9,333.00
11009	CUSTODIAL SUPPLIES	0251	----			----	*OAK PARK MIDDLE SCHOOL	9,333.00
=====								
0271				ASTATULA ELEM FOR ART				
11009	CUSTODIAL SUPPLIES	0271	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	12,091.00
11009	CUSTODIAL SUPPLIES	0271	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	12,091.00
11009	CUSTODIAL SUPPLIES	0271	----			----	*ASTATULA ELEM FOR ART	12,091.00
=====								
0281				LOST LAKE ELEMENTARY				
11009	CUSTODIAL SUPPLIES	0281	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	17,558.00
11009	CUSTODIAL SUPPLIES	0281	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	17,558.00
11009	CUSTODIAL SUPPLIES	0281	----			----	*LOST LAKE ELEMENTARY	17,558.00
=====								
0291				LEESBURG ELEMENTARY SCHOOL				
11009	CUSTODIAL SUPPLIES	0291	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	6,334.00
11009	CUSTODIAL SUPPLIES	0291	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	6,334.00
11009	CUSTODIAL SUPPLIES	0291	----			----	*LEESBURG ELEMENTARY SCH	6,334.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11009				CUSTODIAL SUPPLIES				
0351				CARVER MIDDLE SCHOOL				
11009	CUSTODIAL SUPPLIES	0351	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	14,443.00
11009	CUSTODIAL SUPPLIES	0351	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	14,443.00
11009	CUSTODIAL SUPPLIES	0351	----			----	*CARVER MIDDLE SCHOOL	14,443.00
=====								
0382				GROVELAND ELEMENTARY SCHOOL				
11009	CUSTODIAL SUPPLIES	0382	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	15,692.00
11009	CUSTODIAL SUPPLIES	0382	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	15,692.00
11009	CUSTODIAL SUPPLIES	0382	----			----	*GROVELAND ELEMENTARY SC	15,692.00
=====								
0401				CLERMONT MIDDLE SCHOOL				
11009	CUSTODIAL SUPPLIES	0401	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	9,948.00
11009	CUSTODIAL SUPPLIES	0401	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	9,948.00
11009	CUSTODIAL SUPPLIES	0401	----			----	*CLERMONT MIDDLE SCHOOL	9,948.00
=====								
0411				MT DORA MIDDLE SCHOOL				
11009	CUSTODIAL SUPPLIES	0411	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	16,558.00
11009	CUSTODIAL SUPPLIES	0411	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	16,558.00
11009	CUSTODIAL SUPPLIES	0411	----			----	*MT DORA MIDDLE SCHOOL	16,558.00
=====								
0421				RIMES EARLY LEARNING CENTER				
11009	CUSTODIAL SUPPLIES	0421	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	3,323.00
11009	CUSTODIAL SUPPLIES	0421	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	3,323.00
11009	CUSTODIAL SUPPLIES	0421	----			----	*RIMES EARLY LEARNING CE	3,323.00
=====								
0481				WINDY HILL MIDDLE SCHOOL				
11009	CUSTODIAL SUPPLIES	0481	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	12,064.00
11009	CUSTODIAL SUPPLIES	0481	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	12,064.00
11009	CUSTODIAL SUPPLIES	0481	----			----	*WINDY HILL MIDDLE SCHOO	12,064.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11009				CUSTODIAL SUPPLIES				
0521				TRIANGLE ELEMENTARY SCHOOL				
11009	CUSTODIAL SUPPLIES	0521	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	15,270.00
11009	CUSTODIAL SUPPLIES	0521	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	15,270.00
11009	CUSTODIAL SUPPLIES	0521	----			----	*TRIANGLE ELEMENTARY SCH	15,270.00
=====								
0533				LAKE HILLS SCHOOL				
11009	CUSTODIAL SUPPLIES	0533	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	21,349.00
11009	CUSTODIAL SUPPLIES	0533	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	21,349.00
11009	CUSTODIAL SUPPLIES	0533	----			----	*LAKE HILLS SCHOOL	21,349.00
=====								
0551				TAVARES ELEMENTARY SCHOOL				
11009	CUSTODIAL SUPPLIES	0551	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	20,876.00
11009	CUSTODIAL SUPPLIES	0551	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	20,876.00
11009	CUSTODIAL SUPPLIES	0551	----			----	*TAVARES ELEMENTARY SCHO	20,876.00
=====								
0561				UMATILLA ELEMENTARY SCHOOL				
11009	CUSTODIAL SUPPLIES	0561	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	15,089.00
11009	CUSTODIAL SUPPLIES	0561	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	15,089.00
11009	CUSTODIAL SUPPLIES	0561	----			----	*UMATILLA ELEMENTARY SCH	15,089.00
=====								
0571				UMATILLA MIDDLE SCHOOL				
11009	CUSTODIAL SUPPLIES	0571	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	13,231.00
11009	CUSTODIAL SUPPLIES	0571	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	13,231.00
11009	CUSTODIAL SUPPLIES	0571	----			----	*UMATILLA MIDDLE SCHOOL	13,231.00
=====								
0591				PINE RIDGE ELEM. SCHOOL				
11009	CUSTODIAL SUPPLIES	0591	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	24,813.00
11009	CUSTODIAL SUPPLIES	0591	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	24,813.00
11009	CUSTODIAL SUPPLIES	0591	----			----	*PINE RIDGE ELEM. SCHOOL	24,813.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11009				CUSTODIAL SUPPLIES				
0597				CYPRESS RIDGE ELEMENTARY				
11009	CUSTODIAL SUPPLIES	0597	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	10,207.00
11009	CUSTODIAL SUPPLIES	0597	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	10,207.00
11009	CUSTODIAL SUPPLIES	0597	----			----	*CYPRESS RIDGE ELEMENTAR	10,207.00
=====								
0697				EUSTIS MIDDLE SCHOOL				
11009	CUSTODIAL SUPPLIES	0697	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	16,115.00
11009	CUSTODIAL SUPPLIES	0697	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	16,115.00
11009	CUSTODIAL SUPPLIES	0697	----			----	*EUSTIS MIDDLE SCHOOL	16,115.00
=====								
0701				SOUTH LAKE HIGH SCHOOL				
11009	CUSTODIAL SUPPLIES	0701	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	21,366.00
11009	CUSTODIAL SUPPLIES	0701	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	21,366.00
11009	CUSTODIAL SUPPLIES	0701	----			----	*SOUTH LAKE HIGH SCHOOL	21,366.00
=====								
0801				EAST RIDGE HIGH SCHOOL				
11009	CUSTODIAL SUPPLIES	0801	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	38,749.00
11009	CUSTODIAL SUPPLIES	0801	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	38,749.00
11009	CUSTODIAL SUPPLIES	0801	----			----	*EAST RIDGE HIGH SCHOOL	38,749.00
=====								
0901				LAKE MINNEOLA HIGH SCHOOL				
11009	CUSTODIAL SUPPLIES	0901	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	31,071.00
11009	CUSTODIAL SUPPLIES	0901	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	31,071.00
11009	CUSTODIAL SUPPLIES	0901	----			----	*LAKE MINNEOLA HIGH SCHO	31,071.00
=====								
11009	CUSTODIAL SUPPLIES	----	----			----	*CUSTODIAL SUPPLIES	720,861.00
=====								
11010				PRINTING				
0031				BEVERLY SHORES ELEMENTARY				
11010	PRINTING	0031	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	1,969.28
11010	PRINTING	0031	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,969.28
11010	PRINTING	0031	----			----	*BEVERLY SHORES ELEMENTA	1,969.28
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11010								
0041								
11010	PRINTING							
0041	CLERMONT ELEMENTARY							
11010	PRINTING	0041	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	1,277.23
11010	PRINTING	0041	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,277.23
11010	PRINTING	0041	----			----	*CLERMONT ELEMENTARY	1,277.23
								=====
0061								
0061	EUSTIS ELEMENTARY							
11010	PRINTING	0061	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	1,263.52
11010	PRINTING	0061	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,263.52
11010	PRINTING	0061	----			----	*EUSTIS ELEMENTARY	1,263.52
								=====
0067								
0067	SAWGRASS BAY ELEMENTARY							
11010	PRINTING	0067	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	3,611.01
11010	PRINTING	0067	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,611.01
11010	PRINTING	0067	----			----	*SAWGRASS BAY ELEMENTARY	3,611.01
								=====
0068								
0068	GRASSY LAKE ELEMENTARY							
11010	PRINTING	0068	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	2,912.43
11010	PRINTING	0068	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,912.43
11010	PRINTING	0068	----			----	*GRASSY LAKE ELEMENTARY	2,912.43
								=====
0069								
0069	SORRENTO ELEMENTARY							
11010	PRINTING	0069	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	2,380.07
11010	PRINTING	0069	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,380.07
11010	PRINTING	0069	----			----	*SORRENTO ELEMENTARY	2,380.07
								=====
0071								
0071	EUSTIS HEIGHTS ELEMENTARY							
11010	PRINTING	0071	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	1,999.58
11010	PRINTING	0071	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,999.58
11010	PRINTING	0071	----			----	*EUSTIS HEIGHTS ELEMENTA	1,999.58
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11010								
0080								
11010	PRINTING							
0080	EAST RIDGE MIDDLE SCHOOL							
11010	PRINTING	0080	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	3,100.76
11010	PRINTING	0080	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,100.76
11010	PRINTING	0080	----			----	*EAST RIDGE MIDDLE SCHOO	3,100.76
								=====
0081								
11010	PRINTING	0081	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	3,554.10
11010	PRINTING	0081	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,554.10
11010	PRINTING	0081	----			----	*EUSTIS HIGH SCHOOL	3,554.10
								=====
0101								
11010	PRINTING	0101	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	2,012.24
11010	PRINTING	0101	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,012.24
11010	PRINTING	0101	----			----	*FRUITLAND PARK ELEMENTA	2,012.24
								=====
0113								
11010	PRINTING	0113	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	2,672.82
11010	PRINTING	0113	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,672.82
11010	PRINTING	0113	----			----	*GRAY MIDDLE SCHOOL	2,672.82
								=====
0119								
11010	PRINTING	0119	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	2,351.28
11010	PRINTING	0119	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,351.28
11010	PRINTING	0119	----			----	*VILLAGES ELEM. OF LADY	2,351.28
								=====
0141								
11010	PRINTING	0141	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	1,398.98
11010	PRINTING	0141	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,398.98
11010	PRINTING	0141	----			----	*SEMINOLE SPRINGS ES	1,398.98
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11010				PRINTING				
0161				LEESBURG HIGH SCHOOL				
11010	PRINTING	0161	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	3,757.63
11010	PRINTING	0161	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,757.63
11010	PRINTING	0161	----			----	*LEESBURG HIGH SCHOOL	3,757.63
=====								
0181				MOUNT DORA HIGH SCHOOL				
11010	PRINTING	0181	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	2,902.39
11010	PRINTING	0181	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,902.39
11010	PRINTING	0181	----			----	*MOUNT DORA HIGH SCHOOL	2,902.39
=====								
0211				TAVARES HIGH SCHOOL				
11010	PRINTING	0211	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	3,675.21
11010	PRINTING	0211	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,675.21
11010	PRINTING	0211	----			----	*TAVARES HIGH SCHOOL	3,675.21
=====								
0213				TAVARES MIDDLE SCHOOL				
11010	PRINTING	0213	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	2,997.32
11010	PRINTING	0213	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,997.32
11010	PRINTING	0213	----			----	*TAVARES MIDDLE SCHOOL	2,997.32
=====								
0231				UMATILLA HIGH SCHOOL				
11010	PRINTING	0231	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	2,029.79
11010	PRINTING	0231	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,029.79
11010	PRINTING	0231	----			----	*UMATILLA HIGH SCHOOL	2,029.79
=====								
0241				TREADWAY ELEMENTARY SCHOOL				
11010	PRINTING	0241	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	2,401.45
11010	PRINTING	0241	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,401.45
11010	PRINTING	0241	----			----	*TREADWAY ELEMENTARY SCH	2,401.45
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11010		PRINTING						
0251		OAK PARK MIDDLE SCHOOL						
11010	PRINTING	0251	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	1,443.93
11010	PRINTING	0251	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,443.93
11010	PRINTING	0251	----			----	*OAK PARK MIDDLE SCHOOL	1,443.93
								=====
0271		ASTATULA ELEM FOR ART						
11010	PRINTING	0271	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	1,741.00
11010	PRINTING	0271	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,741.00
11010	PRINTING	0271	----			----	*ASTATULA ELEM FOR ART	1,741.00
								=====
0281		LOST LAKE ELEMENTARY						
11010	PRINTING	0281	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	2,763.47
11010	PRINTING	0281	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,763.47
11010	PRINTING	0281	----			----	*LOST LAKE ELEMENTARY	2,763.47
								=====
0291		LEESBURG ELEMENTARY SCHOOL						
11010	PRINTING	0291	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	2,091.45
11010	PRINTING	0291	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,091.45
11010	PRINTING	0291	----			----	*LEESBURG ELEMENTARY SCH	2,091.45
								=====
0351		CARVER MIDDLE SCHOOL						
11010	PRINTING	0351	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	2,193.77
11010	PRINTING	0351	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,193.77
11010	PRINTING	0351	----			----	*CARVER MIDDLE SCHOOL	2,193.77
								=====
0382		GROVELAND ELEMENTARY SCHOOL						
11010	PRINTING	0382	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	2,009.97
11010	PRINTING	0382	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,009.97
11010	PRINTING	0382	----			----	*GROVELAND ELEMENTARY SC	2,009.97
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11010								
0401								
11010	PRINTING							
0401								
11010	PRINTING	0401	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	1,606.47
11010	PRINTING	0401	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,606.47
11010	PRINTING	0401	----			----	*CLERMONT MIDDLE SCHOOL	1,606.47
								=====
0411								
0411								
11010	PRINTING	0411	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	2,301.20
11010	PRINTING	0411	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,301.20
11010	PRINTING	0411	----			----	*MT DORA MIDDLE SCHOOL	2,301.20
								=====
0421								
0421								
11010	PRINTING	0421	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	633.32
11010	PRINTING	0421	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	633.32
11010	PRINTING	0421	----			----	*RIMES EARLY LEARNING CE	633.32
								=====
0481								
0481								
11010	PRINTING	0481	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	3,778.07
11010	PRINTING	0481	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,778.07
11010	PRINTING	0481	----			----	*WINDY HILL MIDDLE SCHOO	3,778.07
								=====
0521								
0521								
11010	PRINTING	0521	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	2,017.07
11010	PRINTING	0521	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,017.07
11010	PRINTING	0521	----			----	*TRIANGLE ELEMENTARY SCH	2,017.07
								=====
0533								
0533								
11010	PRINTING	0533	5200	EXCEPTIONAL	00000	3901	PRINTING SERVICES	568.05
11010	PRINTING	0533	5200	EXCEPTIONAL		----	*EXCEPTIONAL	568.05
11010	PRINTING	0533	----			----	*LAKE HILLS SCHOOL	568.05
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11010								
0551								
11010	PRINTING							
0551	TAVARES ELEMENTARY SCHOOL							
11010	PRINTING	0551	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	2,676.59
11010	PRINTING	0551	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,676.59
11010	PRINTING	0551	----			----	*TAVARES ELEMENTARY SCHO	2,676.59
0561								
11010	PRINTING	0561	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	1,659.09
11010	PRINTING	0561	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,659.09
11010	PRINTING	0561	----			----	*UMATILLA ELEMENTARY SCH	1,659.09
0571								
11010	PRINTING	0571	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	1,653.93
11010	PRINTING	0571	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,653.93
11010	PRINTING	0571	----			----	*UMATILLA MIDDLE SCHOOL	1,653.93
0591								
11010	PRINTING	0591	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	2,155.18
11010	PRINTING	0591	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,155.18
11010	PRINTING	0591	----			----	*PINE RIDGE ELEM. SCHOOL	2,155.18
0597								
11010	PRINTING	0597	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	1,567.82
11010	PRINTING	0597	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,567.82
11010	PRINTING	0597	----			----	*CYPRESS RIDGE ELEMENTAR	1,567.82
0697								
11010	PRINTING	0697	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	2,619.93
11010	PRINTING	0697	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,619.93
11010	PRINTING	0697	----			----	*EUSTIS MIDDLE SCHOOL	2,619.93

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11010								
0701								
11010	PRINTING							
0701								
11010	PRINTING	0701	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	5,278.15
11010	PRINTING	0701	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	5,278.15
11010	PRINTING	0701	----			----	*SOUTH LAKE HIGH SCHOOL	5,278.15
								=====
0801								
11010	PRINTING	0801	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	6,454.06
11010	PRINTING	0801	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	6,454.06
11010	PRINTING	0801	----			----	*EAST RIDGE HIGH SCHOOL	6,454.06
								=====
0901								
11010	PRINTING	0901	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	4,520.38
11010	PRINTING	0901	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	4,520.38
11010	PRINTING	0901	----			----	*LAKE MINNEOLA HIGH SCHO	4,520.38
11010	PRINTING	----	----			----	*PRINTING	99,999.99
								=====
11011								
0031								
11011	ELC PROFITS	0031	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	945.38
11011	ELC PROFITS	0031	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	945.38
11011	ELC PROFITS	0031	----			----	*BEVERLY SHORES ELEMENTA	945.38
								=====
0067								
11011	ELC PROFITS	0067	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	16.77
11011	ELC PROFITS	0067	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	16.77
11011	ELC PROFITS	0067	----			----	*SAWGRASS BAY ELEMENTARY	16.77
								=====
0071								
11011	ELC PROFITS	0071	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	38.07
11011	ELC PROFITS	0071	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	38.07
11011	ELC PROFITS	0071	----			----	*EUSTIS HEIGHTS ELEMENTA	38.07
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11011	ELC PROFITS							
0101	FRUITLAND PARK ELEMENTARY							
11011	ELC PROFITS	0101	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	10.12
11011	ELC PROFITS	0101	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	10.12
11011	ELC PROFITS	0101	----			----	*FRUITLAND PARK ELEMENTA	10.12
=====								
0119	VILLAGES ELEM. OF LADY LAKE							
11011	ELC PROFITS	0119	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	648.21
11011	ELC PROFITS	0119	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	648.21
11011	ELC PROFITS	0119	----			----	*VILLAGES ELEM. OF LADY	648.21
=====								
0271	ASTATULA ELEM FOR ART							
11011	ELC PROFITS	0271	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,526.95
11011	ELC PROFITS	0271	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,526.95
11011	ELC PROFITS	0271	----			----	*ASTATULA ELEM FOR ART	1,526.95
=====								
0281	LOST LAKE ELEMENTARY							
11011	ELC PROFITS	0281	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,063.76
11011	ELC PROFITS	0281	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,063.76
11011	ELC PROFITS	0281	----			----	*LOST LAKE ELEMENTARY	1,063.76
=====								
0291	LEESBURG ELEMENTARY SCHOOL							
11011	ELC PROFITS	0291	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	4.25
11011	ELC PROFITS	0291	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	4.25
11011	ELC PROFITS	0291	----			----	*LEESBURG ELEMENTARY SCH	4.25
=====								
0382	GROVELAND ELEMENTARY SCHOOL							
11011	ELC PROFITS	0382	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,193.53
11011	ELC PROFITS	0382	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,193.53
11011	ELC PROFITS	0382	----			----	*GROVELAND ELEMENTARY SC	1,193.53
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11011	ELC PROFITS							
0521	TRIANGLE ELEMENTARY SCHOOL							
11011	ELC PROFITS	0521	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	0.01
11011	ELC PROFITS	0521	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	0.01
11011	ELC PROFITS	0521	----			----	*TRIANGLE ELEMENTARY SCH	0.01
=====								
0551	TAVARES ELEMENTARY SCHOOL							
11011	ELC PROFITS	0551	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	12.55
11011	ELC PROFITS	0551	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	12.55
11011	ELC PROFITS	0551	----			----	*TAVARES ELEMENTARY SCHO	12.55
=====								
0561	UMATILLA ELEMENTARY SCHOOL							
11011	ELC PROFITS	0561	5100	BASIC (FEFP K-12)	00000	6440	NON-CAPITALIZED COMPUTER	3,745.72
11011	ELC PROFITS	0561	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,745.72
11011	ELC PROFITS	0561	----			----	*UMATILLA ELEMENTARY SCH	3,745.72
=====								
0591	PINE RIDGE ELEM. SCHOOL							
11011	ELC PROFITS	0591	5100	BASIC (FEFP K-12)	00000	5200	TEXTBOOKS	312.86
11011	ELC PROFITS	0591	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	312.86
11011	ELC PROFITS	0591	----			----	*PINE RIDGE ELEM. SCHOOL	312.86
=====								
0597	CYPRESS RIDGE ELEMENTARY							
11011	ELC PROFITS	0597	5100	BASIC (FEFP K-12)	00000	5200	TEXTBOOKS	17.89
11011	ELC PROFITS	0597	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	17.89
11011	ELC PROFITS	0597	----			----	*CYPRESS RIDGE ELEMENTAR	17.89
=====								
9009	DISTRICT CENTER							
11011	ELC PROFITS	9009	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	0.01
11011	ELC PROFITS	9009	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	0.01
11011	ELC PROFITS	9009	----			----	*DISTRICT CENTER	0.01
11011	ELC PROFITS	----	----			----	*ELC PROFITS	9,536.08
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11012								
0031								
11012	ROBOTICS/STEAM SCHOOLS	0031	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0031	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0031	----			----	*BEVERLY SHORES ELEMENTA	1,000.00
								=====
0041								
11012	ROBOTICS/STEAM SCHOOLS	0041	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0041	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0041	----			----	*CLERMONT ELEMENTARY	1,000.00
								=====
0061								
11012	ROBOTICS/STEAM SCHOOLS	0061	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0061	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0061	----			----	*EUSTIS ELEMENTARY	1,000.00
								=====
0067								
11012	ROBOTICS/STEAM SCHOOLS	0067	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0067	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0067	----			----	*SAWGRASS BAY ELEMENTARY	1,000.00
								=====
0068								
11012	ROBOTICS/STEAM SCHOOLS	0068	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0068	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0068	----			----	*GRASSY LAKE ELEMENTARY	1,000.00
								=====
0069								
11012	ROBOTICS/STEAM SCHOOLS	0069	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0069	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0069	----			----	*SORRENTO ELEMENTARY	1,000.00
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11012	ROBOTICS/STEAM SCHOOLS							
0071	EUSTIS HEIGHTS ELEMENTARY							
11012	ROBOTICS/STEAM SCHOOLS	0071	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0071	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0071	----			----	*EUSTIS HEIGHTS ELEMENTA	1,000.00
=====								
0080	EAST RIDGE MIDDLE SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0080	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0080	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0080	----			----	*EAST RIDGE MIDDLE SCHOO	1,000.00
=====								
0081	EUSTIS HIGH SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0081	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0081	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0081	----			----	*EUSTIS HIGH SCHOOL	1,000.00
=====								
0101	FRUITLAND PARK ELEMENTARY							
11012	ROBOTICS/STEAM SCHOOLS	0101	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0101	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0101	----			----	*FRUITLAND PARK ELEMENTA	1,000.00
=====								
0113	GRAY MIDDLE SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0113	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0113	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0113	----			----	*GRAY MIDDLE SCHOOL	1,000.00
=====								
0119	VILLAGES ELEM. OF LADY LAKE							
11012	ROBOTICS/STEAM SCHOOLS	0119	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0119	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0119	----			----	*VILLAGES ELEM. OF LADY	1,000.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11012	ROBOTICS/STEAM SCHOOLS							
0141	SEMINOLE SPRINGS ES							
11012	ROBOTICS/STEAM SCHOOLS	0141	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0141	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0141	----			----	*SEMINOLE SPRINGS ES	1,000.00
=====								
0161	LEESBURG HIGH SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0161	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0161	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0161	----			----	*LEESBURG HIGH SCHOOL	1,000.00
=====								
0181	MOUNT DORA HIGH SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0181	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0181	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0181	----			----	*MOUNT DORA HIGH SCHOOL	1,000.00
=====								
0211	TAVARES HIGH SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0211	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0211	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0211	----			----	*TAVARES HIGH SCHOOL	1,000.00
=====								
0213	TAVARES MIDDLE SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0213	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0213	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0213	----			----	*TAVARES MIDDLE SCHOOL	1,000.00
=====								
0231	UMATILLA HIGH SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0231	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0231	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0231	----			----	*UMATILLA HIGH SCHOOL	1,000.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11012	ROBOTICS/STEAM SCHOOLS							
0241	TREADWAY ELEMENTARY SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0241	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0241	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0241	----			----	*TREADWAY ELEMENTARY SCH	1,000.00
								=====
0251	OAK PARK MIDDLE SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0251	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0251	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0251	----			----	*OAK PARK MIDDLE SCHOOL	1,000.00
								=====
0271	ASTATULA ELEM FOR ART							
11012	ROBOTICS/STEAM SCHOOLS	0271	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0271	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0271	----			----	*ASTATULA ELEM FOR ART	1,000.00
								=====
0281	LOST LAKE ELEMENTARY							
11012	ROBOTICS/STEAM SCHOOLS	0281	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0281	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0281	----			----	*LOST LAKE ELEMENTARY	1,000.00
								=====
0291	LEESBURG ELEMENTARY SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0291	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0291	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0291	----			----	*LEESBURG ELEMENTARY SCH	1,000.00
								=====
0351	CARVER MIDDLE SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0351	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0351	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0351	----			----	*CARVER MIDDLE SCHOOL	1,000.00
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11012								
0382								
11012	ROBOTICS/STEAM SCHOOLS	0382	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0382	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0382	----			----	*GROVELAND ELEMENTARY SC	1,000.00
								=====
0401								
0401	CLERMONT MIDDLE SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0401	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0401	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0401	----			----	*CLERMONT MIDDLE SCHOOL	1,000.00
								=====
0411								
0411	MT DORA MIDDLE SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0411	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0411	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0411	----			----	*MT DORA MIDDLE SCHOOL	1,000.00
								=====
0421								
0421	RIMES EARLY LEARNING CENTER							
11012	ROBOTICS/STEAM SCHOOLS	0421	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0421	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0421	----			----	*RIMES EARLY LEARNING CE	1,000.00
								=====
0481								
0481	WINDY HILL MIDDLE SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0481	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0481	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0481	----			----	*WINDY HILL MIDDLE SCHOO	1,000.00
								=====
0521								
0521	TRIANGLE ELEMENTARY SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0521	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0521	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0521	----			----	*TRIANGLE ELEMENTARY SCH	1,000.00
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11012	ROBOTICS/STEAM SCHOOLS							
0533	LAKE HILLS SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0533	5200	EXCEPTIONAL	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0533	5200	EXCEPTIONAL		----	*EXCEPTIONAL	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0533	----			----	*LAKE HILLS SCHOOL	1,000.00
								=====
0551	TAVARES ELEMENTARY SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0551	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0551	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0551	----			----	*TAVARES ELEMENTARY SCHO	1,000.00
								=====
0561	UMATILLA ELEMENTARY SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0561	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0561	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0561	----			----	*UMATILLA ELEMENTARY SCH	1,000.00
								=====
0571	UMATILLA MIDDLE SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0571	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0571	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0571	----			----	*UMATILLA MIDDLE SCHOOL	1,000.00
								=====
0591	PINE RIDGE ELEM. SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0591	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0591	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0591	----			----	*PINE RIDGE ELEM. SCHOOL	1,000.00
								=====
0597	CYPRESS RIDGE ELEMENTARY							
11012	ROBOTICS/STEAM SCHOOLS	0597	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0597	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0597	----			----	*CYPRESS RIDGE ELEMENTAR	1,000.00
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11012								
0697								
11012	ROBOTICS/STEAM SCHOOLS	0697	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0697	5100	BASIC (FEFP K-12)			*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0697					*EUSTIS MIDDLE SCHOOL	1,000.00
								=====
0701								
0701	SOUTH LAKE HIGH SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0701	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0701	5100	BASIC (FEFP K-12)			*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0701					*SOUTH LAKE HIGH SCHOOL	1,000.00
								=====
0801								
0801	EAST RIDGE HIGH SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0801	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0801	5100	BASIC (FEFP K-12)			*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0801					*EAST RIDGE HIGH SCHOOL	1,000.00
								=====
0901								
0901	LAKE MINNEOLA HIGH SCHOOL							
11012	ROBOTICS/STEAM SCHOOLS	0901	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0901	5100	BASIC (FEFP K-12)			*BASIC (FEFP K-12)	1,000.00
11012	ROBOTICS/STEAM SCHOOLS	0901					*LAKE MINNEOLA HIGH SCHO	1,000.00
								=====
11012	ROBOTICS/STEAM SCHOOLS						*ROBOTICS/STEAM SCHOOLS	40,000.00
								=====
11013								
11013	RAPTOR							
0031	BEVERLY SHORES ELEMENTARY							
11013	RAPTOR	0031	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0031	7900	OPERATION OF PLANT			*OPERATION OF PLANT	510.00
11013	RAPTOR	0031					*BEVERLY SHORES ELEMENTA	510.00
								=====
0041								
0041	CLERMONT ELEMENTARY							
11013	RAPTOR	0041	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0041	7900	OPERATION OF PLANT			*OPERATION OF PLANT	510.00
11013	RAPTOR	0041					*CLERMONT ELEMENTARY	510.00
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11013	RAPTOR							
0061	EUSTIS ELEMENTARY							
11013	RAPTOR	0061	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0061	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0061	----			----	*EUSTIS ELEMENTARY	510.00
=====								
0067	SAWGRASS BAY ELEMENTARY							
11013	RAPTOR	0067	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0067	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0067	----			----	*SAWGRASS BAY ELEMENTARY	510.00
=====								
0068	GRASSY LAKE ELEMENTARY							
11013	RAPTOR	0068	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0068	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0068	----			----	*GRASSY LAKE ELEMENTARY	510.00
=====								
0069	SORRENTO ELEMENTARY							
11013	RAPTOR	0069	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0069	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0069	----			----	*SORRENTO ELEMENTARY	510.00
=====								
0071	EUSTIS HEIGHTS ELEMENTARY							
11013	RAPTOR	0071	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0071	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0071	----			----	*EUSTIS HEIGHTS ELEMENTA	510.00
=====								
0080	EAST RIDGE MIDDLE SCHOOL							
11013	RAPTOR	0080	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0080	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0080	----			----	*EAST RIDGE MIDDLE SCHOO	510.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11013	RAPTOR							
0081	EUSTIS HIGH SCHOOL							
11013	RAPTOR	0081	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0081	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0081	----			----	*EUSTIS HIGH SCHOOL	510.00
=====								
0101	FRUITLAND PARK ELEMENTARY							
11013	RAPTOR	0101	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0101	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0101	----			----	*FRUITLAND PARK ELEMENTA	510.00
=====								
0113	GRAY MIDDLE SCHOOL							
11013	RAPTOR	0113	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0113	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0113	----			----	*GRAY MIDDLE SCHOOL	510.00
=====								
0119	VILLAGES ELEM. OF LADY LAKE							
11013	RAPTOR	0119	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0119	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0119	----			----	*VILLAGES ELEM. OF LADY	510.00
=====								
0141	SEMINOLE SPRINGS ES							
11013	RAPTOR	0141	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0141	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0141	----			----	*SEMINOLE SPRINGS ES	510.00
=====								
0161	LEESBURG HIGH SCHOOL							
11013	RAPTOR	0161	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0161	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0161	----			----	*LEESBURG HIGH SCHOOL	510.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11013		RAPTOR						
0181		MOUNT DORA HIGH SCHOOL						
11013	RAPTOR	0181	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0181	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0181	----			----	*MOUNT DORA HIGH SCHOOL	510.00
=====								
0211		TAVARES HIGH SCHOOL						
11013	RAPTOR	0211	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0211	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0211	----			----	*TAVARES HIGH SCHOOL	510.00
=====								
0213		TAVARES MIDDLE SCHOOL						
11013	RAPTOR	0213	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0213	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0213	----			----	*TAVARES MIDDLE SCHOOL	510.00
=====								
0231		UMATILLA HIGH SCHOOL						
11013	RAPTOR	0231	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0231	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0231	----			----	*UMATILLA HIGH SCHOOL	510.00
=====								
0241		TREADWAY ELEMENTARY SCHOOL						
11013	RAPTOR	0241	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0241	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0241	----			----	*TREADWAY ELEMENTARY SCH	510.00
=====								
0251		OAK PARK MIDDLE SCHOOL						
11013	RAPTOR	0251	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0251	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0251	----			----	*OAK PARK MIDDLE SCHOOL	510.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11013	RAPTOR							
0271	ASTATULA ELEM FOR ART							
11013	RAPTOR	0271	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0271	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0271	----			----	*ASTATULA ELEM FOR ART	510.00
=====								
0281	LOST LAKE ELEMENTARY							
11013	RAPTOR	0281	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0281	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0281	----			----	*LOST LAKE ELEMENTARY	510.00
=====								
0291	LEESBURG ELEMENTARY SCHOOL							
11013	RAPTOR	0291	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0291	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0291	----			----	*LEESBURG ELEMENTARY SCH	510.00
=====								
0351	CARVER MIDDLE SCHOOL							
11013	RAPTOR	0351	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0351	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0351	----			----	*CARVER MIDDLE SCHOOL	510.00
=====								
0382	GROVELAND ELEMENTARY SCHOOL							
11013	RAPTOR	0382	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0382	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0382	----			----	*GROVELAND ELEMENTARY SC	510.00
=====								
0401	CLERMONT MIDDLE SCHOOL							
11013	RAPTOR	0401	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0401	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0401	----			----	*CLERMONT MIDDLE SCHOOL	510.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11013		RAPTOR						
0411		MT DORA MIDDLE SCHOOL						
11013	RAPTOR	0411	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0411	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0411	----			----	*MT DORA MIDDLE SCHOOL	510.00
=====								
0421		RIMES EARLY LEARNING CENTER						
11013	RAPTOR	0421	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0421	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0421	----			----	*RIMES EARLY LEARNING CE	510.00
=====								
0481		WINDY HILL MIDDLE SCHOOL						
11013	RAPTOR	0481	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0481	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0481	----			----	*WINDY HILL MIDDLE SCHOO	510.00
=====								
0521		TRIANGLE ELEMENTARY SCHOOL						
11013	RAPTOR	0521	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0521	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0521	----			----	*TRIANGLE ELEMENTARY SCH	510.00
=====								
0533		LAKE HILLS SCHOOL						
11013	RAPTOR	0533	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0533	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0533	----			----	*LAKE HILLS SCHOOL	510.00
=====								
0551		TAVARES ELEMENTARY SCHOOL						
11013	RAPTOR	0551	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0551	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0551	----			----	*TAVARES ELEMENTARY SCHO	510.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11013		RAPTOR						
0561		UMATILLA ELEMENTARY SCHOOL						
11013	RAPTOR	0561	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0561	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0561	----			----	*UMATILLA ELEMENTARY SCH	510.00
=====								
0571		UMATILLA MIDDLE SCHOOL						
11013	RAPTOR	0571	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0571	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0571	----			----	*UMATILLA MIDDLE SCHOOL	510.00
=====								
0591		PINE RIDGE ELEM. SCHOOL						
11013	RAPTOR	0591	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0591	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0591	----			----	*PINE RIDGE ELEM. SCHOOL	510.00
=====								
0597		CYPRESS RIDGE ELEMENTARY						
11013	RAPTOR	0597	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0597	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0597	----			----	*CYPRESS RIDGE ELEMENTAR	510.00
=====								
0697		EUSTIS MIDDLE SCHOOL						
11013	RAPTOR	0697	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0697	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0697	----			----	*EUSTIS MIDDLE SCHOOL	510.00
=====								
0701		SOUTH LAKE HIGH SCHOOL						
11013	RAPTOR	0701	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0701	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0701	----			----	*SOUTH LAKE HIGH SCHOOL	510.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11013								
0801								
11013	RAPTOR	0801	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0801	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0801	----			----	*EAST RIDGE HIGH SCHOOL	510.00
								=====
0901								
11013	RAPTOR	0901	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00
11013	RAPTOR	0901	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	510.00
11013	RAPTOR	0901	----			----	*LAKE MINNEOLA HIGH SCHO	510.00
11013	RAPTOR	----	----			----	*RAPTOR	20,400.00
								=====
11C01								
0031								
11C01	SCHOOL OPERATING ACCOUNT	0031	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	23,756.97
11C01	SCHOOL OPERATING ACCOUNT	0031	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	23,756.97
11C01	SCHOOL OPERATING ACCOUNT	0031	----			----	*BEVERLY SHORES ELEMENTA	23,756.97
								=====
0041								
11C01	SCHOOL OPERATING ACCOUNT	0041	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	15,727.69
11C01	SCHOOL OPERATING ACCOUNT	0041	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	15,727.69
11C01	SCHOOL OPERATING ACCOUNT	0041	----			----	*CLERMONT ELEMENTARY	15,727.69
								=====
0061								
11C01	SCHOOL OPERATING ACCOUNT	0061	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	14,946.65
11C01	SCHOOL OPERATING ACCOUNT	0061	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	14,946.65
11C01	SCHOOL OPERATING ACCOUNT	0061	----			----	*EUSTIS ELEMENTARY	14,946.65
								=====
0067								
11C01	SCHOOL OPERATING ACCOUNT	0067	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	41,733.85
11C01	SCHOOL OPERATING ACCOUNT	0067	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	41,733.85
11C01	SCHOOL OPERATING ACCOUNT	0067	----			----	*SAWGRASS BAY ELEMENTARY	41,733.85
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11C01	SCHOOL OPERATING ACCOUNT							
0068	GRASSY LAKE ELEMENTARY							
11C01	SCHOOL OPERATING ACCOUNT	0068	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	44,669.18
11c01	SCHOOL OPERATING ACCOUNT	0068	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	44,669.18
11c01	SCHOOL OPERATING ACCOUNT	0068	----			----	*GRASSY LAKE ELEMENTARY	44,669.18
=====								
0069	SORRENTO ELEMENTARY							
11C01	SCHOOL OPERATING ACCOUNT	0069	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	36,513.05
11C01	SCHOOL OPERATING ACCOUNT	0069	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	36,513.05
11C01	SCHOOL OPERATING ACCOUNT	0069	----			----	*SORRENTO ELEMENTARY	36,513.05
=====								
0071	EUSTIS HEIGHTS ELEMENTARY							
11C01	SCHOOL OPERATING ACCOUNT	0071	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	23,821.15
11C01	SCHOOL OPERATING ACCOUNT	0071	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	23,821.15
11C01	SCHOOL OPERATING ACCOUNT	0071	----			----	*EUSTIS HEIGHTS ELEMENTA	23,821.15
=====								
0080	EAST RIDGE MIDDLE SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0080	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	48,199.93
11C01	SCHOOL OPERATING ACCOUNT	0080	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	48,199.93
11C01	SCHOOL OPERATING ACCOUNT	0080	----			----	*EAST RIDGE MIDDLE SCHOO	48,199.93
=====								
0081	EUSTIS HIGH SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0081	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	67,357.30
11C01	SCHOOL OPERATING ACCOUNT	0081	5100	BASIC (FEFP K-12)	00000	6420	NON-CAPITALIZED EQUIP	4,220.00
11C01	SCHOOL OPERATING ACCOUNT	0081	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	71,577.30
11C01	SCHOOL OPERATING ACCOUNT	0081	----			----	*EUSTIS HIGH SCHOOL	71,577.30
=====								
0101	FRUITLAND PARK ELEMENTARY							
11C01	SCHOOL OPERATING ACCOUNT	0101	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	24,129.24
11C01	SCHOOL OPERATING ACCOUNT	0101	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	24,129.24
11C01	SCHOOL OPERATING ACCOUNT	0101	----			----	*FRUITLAND PARK ELEMENTA	24,129.24
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11C01	SCHOOL OPERATING ACCOUNT							
0113	GRAY MIDDLE SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0113	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	34,592.91
11c01	SCHOOL OPERATING ACCOUNT	0113	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	34,592.91
11c01	SCHOOL OPERATING ACCOUNT	0113	----			----	*GRAY MIDDLE SCHOOL	34,592.91
								=====
0119	VILLAGES ELEM. OF LADY LAKE							
11C01	SCHOOL OPERATING ACCOUNT	0119	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	37,446.39
11C01	SCHOOL OPERATING ACCOUNT	0119	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	37,446.39
11C01	SCHOOL OPERATING ACCOUNT	0119	----			----	*VILLAGES ELEM. OF LADY	37,446.39
								=====
0141	SEMINOLE SPRINGS ES							
11C01	SCHOOL OPERATING ACCOUNT	0141	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	18,038.03
11C01	SCHOOL OPERATING ACCOUNT	0141	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	18,038.03
11C01	SCHOOL OPERATING ACCOUNT	0141	7300	SCH ADMIN (OFFICE OF PRINC)	00000	5100	SUPPLIES	67.00
11C01	SCHOOL OPERATING ACCOUNT	0141	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	67.00
11C01	SCHOOL OPERATING ACCOUNT	0141	----			----	*SEMINOLE SPRINGS ES	18,105.03
								=====
0161	LEESBURG HIGH SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0161	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	63,921.88
11c01	SCHOOL OPERATING ACCOUNT	0161	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	63,921.88
11c01	SCHOOL OPERATING ACCOUNT	0161	----			----	*LEESBURG HIGH SCHOOL	63,921.88
								=====
0181	MOUNT DORA HIGH SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0181	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	52,431.34
11c01	SCHOOL OPERATING ACCOUNT	0181	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	52,431.34
11c01	SCHOOL OPERATING ACCOUNT	0181	----			----	*MOUNT DORA HIGH SCHOOL	52,431.34
								=====
0211	TAVARES HIGH SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0211	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	62,805.59
11c01	SCHOOL OPERATING ACCOUNT	0211	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,805.59
11c01	SCHOOL OPERATING ACCOUNT	0211	----			----	*TAVARES HIGH SCHOOL	62,805.59
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11C01	SCHOOL OPERATING ACCOUNT							
0213	TAVARES MIDDLE SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0213	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	51,484.47
11C01	SCHOOL OPERATING ACCOUNT	0213	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	51,484.47
11C01	SCHOOL OPERATING ACCOUNT	0213	----			----	*TAVARES MIDDLE SCHOOL	51,484.47
=====								
0231	UMATILLA HIGH SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0231	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	32,603.25
11C01	SCHOOL OPERATING ACCOUNT	0231	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	32,603.25
11C01	SCHOOL OPERATING ACCOUNT	0231	6120	GUIDANCE SERVICES	00000	5100	SUPPLIES	457.98
11C01	SCHOOL OPERATING ACCOUNT	0231	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	457.98
11C01	SCHOOL OPERATING ACCOUNT	0231	----			----	*UMATILLA HIGH SCHOOL	33,061.23
=====								
0241	TREADWAY ELEMENTARY SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0241	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	22,848.42
11C01	SCHOOL OPERATING ACCOUNT	0241	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	22,848.42
11C01	SCHOOL OPERATING ACCOUNT	0241	----			----	*TREADWAY ELEMENTARY SCH	22,848.42
=====								
0251	OAK PARK MIDDLE SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0251	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	392.50
11C01	SCHOOL OPERATING ACCOUNT	0251	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	22,964.12
11C01	SCHOOL OPERATING ACCOUNT	0251	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	23,356.62
11C01	SCHOOL OPERATING ACCOUNT	0251	----			----	*OAK PARK MIDDLE SCHOOL	23,356.62
=====								
0271	ASTATULA ELEM FOR ART							
11C01	SCHOOL OPERATING ACCOUNT	0271	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	22,848.40
11C01	SCHOOL OPERATING ACCOUNT	0271	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	22,848.40
11C01	SCHOOL OPERATING ACCOUNT	0271	7300	SCH ADMIN (OFFICE OF PRINC)	00000	6440	NON-CAPITALIZED COMPUTER	624.50
11C01	SCHOOL OPERATING ACCOUNT	0271	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	624.50
11C01	SCHOOL OPERATING ACCOUNT	0271	----			----	*ASTATULA ELEM FOR ART	23,472.90
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11C01	SCHOOL OPERATING ACCOUNT							
0281	LOST LAKE ELEMENTARY							
11C01	SCHOOL OPERATING ACCOUNT	0281	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	38,219.10
11C01	SCHOOL OPERATING ACCOUNT	0281	5100	BASIC (FEFP K-12)	00000	6430	CAP COMP HW TECH REL IN	2,796.00
11C01	SCHOOL OPERATING ACCOUNT	0281	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	41,015.10
11C01	SCHOOL OPERATING ACCOUNT	0281	----			----	*LOST LAKE ELEMENTARY	41,015.10
								=====
0291	LEESBURG ELEMENTARY SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0291	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	35,762.30
11c01	SCHOOL OPERATING ACCOUNT	0291	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	35,762.30
11C01	SCHOOL OPERATING ACCOUNT	0291	----			----	*LEESBURG ELEMENTARY SCH	35,762.30
								=====
0351	CARVER MIDDLE SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0351	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	34,915.26
11c01	SCHOOL OPERATING ACCOUNT	0351	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	34,915.26
11c01	SCHOOL OPERATING ACCOUNT	0351	----			----	*CARVER MIDDLE SCHOOL	34,915.26
								=====
0382	GROVELAND ELEMENTARY SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0382	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	24,703.11
11C01	SCHOOL OPERATING ACCOUNT	0382	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	24,703.11
11C01	SCHOOL OPERATING ACCOUNT	0382	----			----	*GROVELAND ELEMENTARY SC	24,703.11
								=====
0401	CLERMONT MIDDLE SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0401	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	26,022.59
11C01	SCHOOL OPERATING ACCOUNT	0401	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	26,022.59
11C01	SCHOOL OPERATING ACCOUNT	0401	----			----	*CLERMONT MIDDLE SCHOOL	26,022.59
								=====
0411	MT DORA MIDDLE SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0411	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	35,226.01
11c01	SCHOOL OPERATING ACCOUNT	0411	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	35,226.01
11c01	SCHOOL OPERATING ACCOUNT	0411	8100	MAINTENANCE OF PLANT	00000	5100	SUPPLIES	67.00
11C01	SCHOOL OPERATING ACCOUNT	0411	8100	MAINTENANCE OF PLANT		----	*MAINTENANCE OF PLANT	67.00
11c01	SCHOOL OPERATING ACCOUNT	0411	----			----	*MT DORA MIDDLE SCHOOL	35,293.01

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11c01		SCHOOL OPERATING ACCOUNT						
0411		MT DORA MIDDLE SCHOOL						
=====								
0421		RIMES EARLY LEARNING CENTER						
11C01	SCHOOL OPERATING ACCOUNT	0421	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	8,984.66
11C01	SCHOOL OPERATING ACCOUNT	0421	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	8,984.66
11C01	SCHOOL OPERATING ACCOUNT	0421	----			----	*RIMES EARLY LEARNING CE	8,984.66
=====								
0481		WINDY HILL MIDDLE SCHOOL						
11C01	SCHOOL OPERATING ACCOUNT	0481	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	73,255.04
11C01	SCHOOL OPERATING ACCOUNT	0481	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	73,255.04
11C01	SCHOOL OPERATING ACCOUNT	0481	8100	MAINTENANCE OF PLANT	00000	3500	REPAIRS AND MAINTENANCE	1,091.40
11c01	SCHOOL OPERATING ACCOUNT	0481	8100	MAINTENANCE OF PLANT	00000	5190	TECHNOLOGY RELATED SUPPL	69.20
11c01	SCHOOL OPERATING ACCOUNT	0481	8100	MAINTENANCE OF PLANT	00000	6490	TECHN NONCAP FURN FIXT E	213.00
11C01	SCHOOL OPERATING ACCOUNT	0481	8100	MAINTENANCE OF PLANT		----	*MAINTENANCE OF PLANT	1,373.60
11C01	SCHOOL OPERATING ACCOUNT	0481	----			----	*WINDY HILL MIDDLE SCHOO	74,628.64
=====								
0521		TRIANGLE ELEMENTARY SCHOOL						
11C01	SCHOOL OPERATING ACCOUNT	0521	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	25,307.59
11c01	SCHOOL OPERATING ACCOUNT	0521	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	25,307.59
11c01	SCHOOL OPERATING ACCOUNT	0521	----			----	*TRIANGLE ELEMENTARY SCH	25,307.59
=====								
0533		LAKE HILLS SCHOOL						
11C01	SCHOOL OPERATING ACCOUNT	0533	5200	EXCEPTIONAL	00000	5100	SUPPLIES	54,964.20
11C01	SCHOOL OPERATING ACCOUNT	0533	5200	EXCEPTIONAL		----	*EXCEPTIONAL	54,964.20
11C01	SCHOOL OPERATING ACCOUNT	0533	----			----	*LAKE HILLS SCHOOL	54,964.20
=====								
0551		TAVARES ELEMENTARY SCHOOL						
11C01	SCHOOL OPERATING ACCOUNT	0551	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	33,140.94
11c01	SCHOOL OPERATING ACCOUNT	0551	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	33,140.94
11c01	SCHOOL OPERATING ACCOUNT	0551	----			----	*TAVARES ELEMENTARY SCHO	33,140.94
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11C01	SCHOOL OPERATING ACCOUNT							
0561	UMATILLA ELEMENTARY SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0561	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	18,176.85
11c01	SCHOOL OPERATING ACCOUNT	0561	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	18,176.85
11c01	SCHOOL OPERATING ACCOUNT	0561	----			----	*UMATILLA ELEMENTARY SCH	18,176.85
								=====
0571	UMATILLA MIDDLE SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0571	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	23,853.96
11C01	SCHOOL OPERATING ACCOUNT	0571	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	23,853.96
11C01	SCHOOL OPERATING ACCOUNT	0571	----			----	*UMATILLA MIDDLE SCHOOL	23,853.96
								=====
0591	PINE RIDGE ELEM. SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0591	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	18,556.31
11C01	SCHOOL OPERATING ACCOUNT	0591	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	18,556.31
11C01	SCHOOL OPERATING ACCOUNT	0591	----			----	*PINE RIDGE ELEM. SCHOOL	18,556.31
								=====
0597	CYPRESS RIDGE ELEMENTARY							
11C01	SCHOOL OPERATING ACCOUNT	0597	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	21,264.09
11C01	SCHOOL OPERATING ACCOUNT	0597	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	21,264.09
11C01	SCHOOL OPERATING ACCOUNT	0597	----			----	*CYPRESS RIDGE ELEMENTAR	21,264.09
								=====
0697	EUSTIS MIDDLE SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0697	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	42,889.13
11c01	SCHOOL OPERATING ACCOUNT	0697	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	42,889.13
11c01	SCHOOL OPERATING ACCOUNT	0697	----			----	*EUSTIS MIDDLE SCHOOL	42,889.13
								=====
0701	SOUTH LAKE HIGH SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0701	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	116,460.82
11C01	SCHOOL OPERATING ACCOUNT	0701	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	116,460.82
11c01	SCHOOL OPERATING ACCOUNT	0701	8100	MAINTENANCE OF PLANT	00000	5100	SUPPLIES	571.00
11C01	SCHOOL OPERATING ACCOUNT	0701	8100	MAINTENANCE OF PLANT		----	*MAINTENANCE OF PLANT	571.00
11C01	SCHOOL OPERATING ACCOUNT	0701	----			----	*SOUTH LAKE HIGH SCHOOL	117,031.82
								=====

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11C01	SCHOOL OPERATING ACCOUNT							
0801	EAST RIDGE HIGH SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0801	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	129,985.78
11C01	SCHOOL OPERATING ACCOUNT	0801	5100	BASIC (FEFP K-12)	00000	5190	TECHNOLOGY RELATED SUPPL	715.10
11C01	SCHOOL OPERATING ACCOUNT	0801	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	130,700.88
11c01	SCHOOL OPERATING ACCOUNT	0801	8100	MAINTENANCE OF PLANT	00000	6410	CAPITALIZED EQUIPMENT	9,995.00
11C01	SCHOOL OPERATING ACCOUNT	0801	8100	MAINTENANCE OF PLANT		----	*MAINTENANCE OF PLANT	9,995.00
11C01	SCHOOL OPERATING ACCOUNT	0801	----			----	*EAST RIDGE HIGH SCHOOL	140,695.88
=====								
0901	LAKE MINNEOLA HIGH SCHOOL							
11C01	SCHOOL OPERATING ACCOUNT	0901	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	86,887.73
11c01	SCHOOL OPERATING ACCOUNT	0901	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	86,887.73
11c01	SCHOOL OPERATING ACCOUNT	0901	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3901	PRINTING SERVICES	1,085.00
11C01	SCHOOL OPERATING ACCOUNT	0901	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	1,085.00
11c01	SCHOOL OPERATING ACCOUNT	0901	----			----	*LAKE MINNEOLA HIGH SCHO	87,972.73
=====								
9009	DISTRICT CENTER							
11C01	SCHOOL OPERATING ACCOUNT	9009	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	424,852.41
11C01	SCHOOL OPERATING ACCOUNT	9009	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	424,852.41
11C01	SCHOOL OPERATING ACCOUNT	9009	----			----	*DISTRICT CENTER	424,852.41
11C01	SCHOOL OPERATING ACCOUNT	----	----			----	*SCHOOL OPERATING ACCOUN	2,058,632.37
=====								
11P01	SCHL OPERATING ACCT-PRIOR YRS							
0031	BEVERLY SHORES ELEMENTARY							
11P01	SCHL OPERATING ACCT-PRIOR	0031	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	6,595.74
11p01	SCHL OPERATING ACCT-PRIOR	0031	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	6,595.74
11p01	SCHL OPERATING ACCT-PRIOR	0031	----			----	*BEVERLY SHORES ELEMENTA	6,595.74
=====								
0041	CLERMONT ELEMENTARY							
11P01	SCHL OPERATING ACCT-PRIOR	0041	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,593.98
11p01	SCHL OPERATING ACCT-PRIOR	0041	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,593.98
11p01	SCHL OPERATING ACCT-PRIOR	0041	----			----	*CLERMONT ELEMENTARY	1,593.98
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11P01				SCHL OPERATING ACCT-PRIOR YRS				
0061				EUSTIS ELEMENTARY				
11P01	SCHL OPERATING ACCT-PRIOR	0061	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	197.55
11P01	SCHL OPERATING ACCT-PRIOR	0061	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	197.55
11P01	SCHL OPERATING ACCT-PRIOR	0061	----			----	*EUSTIS ELEMENTARY	197.55
=====								
0067				SAWGRASS BAY ELEMENTARY				
11P01	SCHL OPERATING ACCT-PRIOR	0067	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	14,820.56
11P01	SCHL OPERATING ACCT-PRIOR	0067	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	14,820.56
11P01	SCHL OPERATING ACCT-PRIOR	0067	----			----	*SAWGRASS BAY ELEMENTARY	14,820.56
=====								
0068				GRASSY LAKE ELEMENTARY				
11P01	SCHL OPERATING ACCT-PRIOR	0068	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	-3,812.14
11P01	SCHL OPERATING ACCT-PRIOR	0068	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	-3,812.14
11P01	SCHL OPERATING ACCT-PRIOR	0068	----			----	*GRASSY LAKE ELEMENTARY	-3,812.14
=====								
0069				SORRENTO ELEMENTARY				
11P01	SCHL OPERATING ACCT-PRIOR	0069	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	4,558.43
11P01	SCHL OPERATING ACCT-PRIOR	0069	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	4,558.43
11P01	SCHL OPERATING ACCT-PRIOR	0069	----			----	*SORRENTO ELEMENTARY	4,558.43
=====								
0071				EUSTIS HEIGHTS ELEMENTARY				
11P01	SCHL OPERATING ACCT-PRIOR	0071	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,205.81
11P01	SCHL OPERATING ACCT-PRIOR	0071	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,205.81
11P01	SCHL OPERATING ACCT-PRIOR	0071	----			----	*EUSTIS HEIGHTS ELEMENTA	1,205.81
=====								
0080				EAST RIDGE MIDDLE SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0080	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	15,665.18
11P01	SCHL OPERATING ACCT-PRIOR	0080	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	15,665.18
11P01	SCHL OPERATING ACCT-PRIOR	0080	----			----	*EAST RIDGE MIDDLE SCHOO	15,665.18
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11P01				SCHL OPERATING ACCT-PRIOR YRS				
0081				EUSTIS HIGH SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0081	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	7,767.85
11P01	SCHL OPERATING ACCT-PRIOR	0081	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	7,767.85
11P01	SCHL OPERATING ACCT-PRIOR	0081	----			----	*EUSTIS HIGH SCHOOL	7,767.85
=====								
0101				FRUITLAND PARK ELEMENTARY				
11P01	SCHL OPERATING ACCT-PRIOR	0101	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	9,287.27
11P01	SCHL OPERATING ACCT-PRIOR	0101	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	9,287.27
11P01	SCHL OPERATING ACCT-PRIOR	0101	----			----	*FRUITLAND PARK ELEMENTA	9,287.27
=====								
0113				GRAY MIDDLE SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0113	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	11,068.96
11p01	SCHL OPERATING ACCT-PRIOR	0113	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	11,068.96
11p01	SCHL OPERATING ACCT-PRIOR	0113	----			----	*GRAY MIDDLE SCHOOL	11,068.96
=====								
0119				VILLAGES ELEM. OF LADY LAKE				
11P01	SCHL OPERATING ACCT-PRIOR	0119	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	20,710.98
11P01	SCHL OPERATING ACCT-PRIOR	0119	5100	BASIC (FEFP K-12)	00000	5190	TECHNOLOGY RELATED SUPPL	5,354.44
11P01	SCHL OPERATING ACCT-PRIOR	0119	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	26,065.42
11P01	SCHL OPERATING ACCT-PRIOR	0119	----			----	*VILLAGES ELEM. OF LADY	26,065.42
=====								
0141				SEMINOLE SPRINGS ES				
11P01	SCHL OPERATING ACCT-PRIOR	0141	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	8,206.30
11p01	SCHL OPERATING ACCT-PRIOR	0141	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	8,206.30
11p01	SCHL OPERATING ACCT-PRIOR	0141	----			----	*SEMINOLE SPRINGS ES	8,206.30
=====								
0161				LEESBURG HIGH SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0161	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	2,508.33
11P01	SCHL OPERATING ACCT-PRIOR	0161	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,508.33
11P01	SCHL OPERATING ACCT-PRIOR	0161	----			----	*LEESBURG HIGH SCHOOL	2,508.33
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11P01				SCHL OPERATING ACCT-PRIOR YRS				
0181				MOUNT DORA HIGH SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0181	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	25,197.98
11P01	SCHL OPERATING ACCT-PRIOR	0181	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	25,197.98
11P01	SCHL OPERATING ACCT-PRIOR	0181	----			----	*MOUNT DORA HIGH SCHOOL	25,197.98
=====								
0211				TAVARES HIGH SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0211	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	22,980.52
11P01	SCHL OPERATING ACCT-PRIOR	0211	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	22,980.52
11P01	SCHL OPERATING ACCT-PRIOR	0211	----			----	*TAVARES HIGH SCHOOL	22,980.52
=====								
0213				TAVARES MIDDLE SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0213	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	25,925.29
11p01	SCHL OPERATING ACCT-PRIOR	0213	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	25,925.29
11p01	SCHL OPERATING ACCT-PRIOR	0213	----			----	*TAVARES MIDDLE SCHOOL	25,925.29
=====								
0231				UMATILLA HIGH SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0231	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	9,711.10
11P01	SCHL OPERATING ACCT-PRIOR	0231	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	9,711.10
11P01	SCHL OPERATING ACCT-PRIOR	0231	----			----	*UMATILLA HIGH SCHOOL	9,711.10
=====								
0241				TREADWAY ELEMENTARY SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0241	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,132.68
11P01	SCHL OPERATING ACCT-PRIOR	0241	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,132.68
11P01	SCHL OPERATING ACCT-PRIOR	0241	----			----	*TREADWAY ELEMENTARY SCH	1,132.68
=====								
0251				OAK PARK MIDDLE SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0251	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	9,034.77
11P01	SCHL OPERATING ACCT-PRIOR	0251	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	9,034.77
11P01	SCHL OPERATING ACCT-PRIOR	0251	----			----	*OAK PARK MIDDLE SCHOOL	9,034.77
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11P01				SCHL OPERATING ACCT-PRIOR YRS				
0271				ASTATULA ELEM FOR ART				
11P01	SCHL OPERATING ACCT-PRIOR	0271	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	2,111.55
11P01	SCHL OPERATING ACCT-PRIOR	0271	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,111.55
11P01	SCHL OPERATING ACCT-PRIOR	0271	----			----	*ASTATULA ELEM FOR ART	2,111.55
=====								
0281				LOST LAKE ELEMENTARY				
11P01	SCHL OPERATING ACCT-PRIOR	0281	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	9,908.36
11P01	SCHL OPERATING ACCT-PRIOR	0281	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	9,908.36
11P01	SCHL OPERATING ACCT-PRIOR	0281	----			----	*LOST LAKE ELEMENTARY	9,908.36
=====								
0291				LEESBURG ELEMENTARY SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0291	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	4,288.41
11P01	SCHL OPERATING ACCT-PRIOR	0291	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	4,288.41
11P01	SCHL OPERATING ACCT-PRIOR	0291	----			----	*LEESBURG ELEMENTARY SCH	4,288.41
=====								
0351				CARVER MIDDLE SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0351	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	11,570.13
11P01	SCHL OPERATING ACCT-PRIOR	0351	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	11,570.13
11P01	SCHL OPERATING ACCT-PRIOR	0351	----			----	*CARVER MIDDLE SCHOOL	11,570.13
=====								
0382				GROVELAND ELEMENTARY SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0382	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	11,097.16
11P01	SCHL OPERATING ACCT-PRIOR	0382	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	11,097.16
11P01	SCHL OPERATING ACCT-PRIOR	0382	----			----	*GROVELAND ELEMENTARY SC	11,097.16
=====								
0401				CLERMONT MIDDLE SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0401	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	2,408.51
11p01	SCHL OPERATING ACCT-PRIOR	0401	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,408.51
11p01	SCHL OPERATING ACCT-PRIOR	0401	----			----	*CLERMONT MIDDLE SCHOOL	2,408.51
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11P01		SCHL OPERATING ACCT-PRIOR		YRS				
0411		MT DORA MIDDLE SCHOOL						
11P01	SCHL OPERATING ACCT-PRIOR	0411	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	8,951.52
11p01	SCHL OPERATING ACCT-PRIOR	0411	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	8,951.52
11p01	SCHL OPERATING ACCT-PRIOR	0411	----			----	*MT DORA MIDDLE SCHOOL	8,951.52
								=====
0421		RIMES EARLY LEARNING CENTER						
11P01	SCHL OPERATING ACCT-PRIOR	0421	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	156.31
11P01	SCHL OPERATING ACCT-PRIOR	0421	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	156.31
11P01	SCHL OPERATING ACCT-PRIOR	0421	----			----	*RIMES EARLY LEARNING CE	156.31
								=====
0481		WINDY HILL MIDDLE SCHOOL						
11P01	SCHL OPERATING ACCT-PRIOR	0481	5100	BASIC (FEFP K-12)	00000	3650	RENTAL EXPENDITURE	11,827.15
11P01	SCHL OPERATING ACCT-PRIOR	0481	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	20,896.11
11P01	SCHL OPERATING ACCT-PRIOR	0481	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	32,723.26
11P01	SCHL OPERATING ACCT-PRIOR	0481	----			----	*WINDY HILL MIDDLE SCHOO	32,723.26
								=====
0521		TRIANGLE ELEMENTARY SCHOOL						
11P01	SCHL OPERATING ACCT-PRIOR	0521	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	9,954.71
11P01	SCHL OPERATING ACCT-PRIOR	0521	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	9,954.71
11P01	SCHL OPERATING ACCT-PRIOR	0521	----			----	*TRIANGLE ELEMENTARY SCH	9,954.71
								=====
0533		LAKE HILLS SCHOOL						
11P01	SCHL OPERATING ACCT-PRIOR	0533	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	2,343.42
11P01	SCHL OPERATING ACCT-PRIOR	0533	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,343.42
11P01	SCHL OPERATING ACCT-PRIOR	0533	----			----	*LAKE HILLS SCHOOL	2,343.42
								=====
0551		TAVARES ELEMENTARY SCHOOL						
11P01	SCHL OPERATING ACCT-PRIOR	0551	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	147.06
11P01	SCHL OPERATING ACCT-PRIOR	0551	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	147.06
11P01	SCHL OPERATING ACCT-PRIOR	0551	----			----	*TAVARES ELEMENTARY SCHO	147.06
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11P01				SCHL OPERATING ACCT-PRIOR YRS				
0561				UMATILLA ELEMENTARY SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0561	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	293.82
11P01	SCHL OPERATING ACCT-PRIOR	0561	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	293.82
11P01	SCHL OPERATING ACCT-PRIOR	0561	----			----	*UMATILLA ELEMENTARY SCH	293.82
=====								
0571				UMATILLA MIDDLE SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0571	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	9,402.65
11P01	SCHL OPERATING ACCT-PRIOR	0571	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	9,402.65
11P01	SCHL OPERATING ACCT-PRIOR	0571	----			----	*UMATILLA MIDDLE SCHOOL	9,402.65
=====								
0591				PINE RIDGE ELEM. SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0591	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	4,581.88
11p01	SCHL OPERATING ACCT-PRIOR	0591	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	4,581.88
11p01	SCHL OPERATING ACCT-PRIOR	0591	----			----	*PINE RIDGE ELEM. SCHOOL	4,581.88
=====								
0597				CYPRESS RIDGE ELEMENTARY				
11P01	SCHL OPERATING ACCT-PRIOR	0597	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	766.54
11P01	SCHL OPERATING ACCT-PRIOR	0597	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	766.54
11P01	SCHL OPERATING ACCT-PRIOR	0597	----			----	*CYPRESS RIDGE ELEMENTAR	766.54
=====								
0697				EUSTIS MIDDLE SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0697	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	4,728.31
11P01	SCHL OPERATING ACCT-PRIOR	0697	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	4,728.31
11P01	SCHL OPERATING ACCT-PRIOR	0697	----			----	*EUSTIS MIDDLE SCHOOL	4,728.31
=====								
0701				SOUTH LAKE HIGH SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0701	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	8,889.75
11P01	SCHL OPERATING ACCT-PRIOR	0701	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	8,889.75
11P01	SCHL OPERATING ACCT-PRIOR	0701	----			----	*SOUTH LAKE HIGH SCHOOL	8,889.75
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11P01				SCHL OPERATING ACCT-PRIOR YRS				
0801				EAST RIDGE HIGH SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0801	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	74,155.88
11P01	SCHL OPERATING ACCT-PRIOR	0801	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	74,155.88
11P01	SCHL OPERATING ACCT-PRIOR	0801	----			----	*EAST RIDGE HIGH SCHOOL	74,155.88
=====								
0901				LAKE MINNEOLA HIGH SCHOOL				
11P01	SCHL OPERATING ACCT-PRIOR	0901	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	6,939.54
11p01	SCHL OPERATING ACCT-PRIOR	0901	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	6,939.54
11p01	SCHL OPERATING ACCT-PRIOR	0901	----			----	*LAKE MINNEOLA HIGH SCHO	6,939.54
=====								
9009				DISTRICT CENTER				
11P01	SCHL OPERATING ACCT-PRIOR	9009	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	9,031.86
11P01	SCHL OPERATING ACCT-PRIOR	9009	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	9,031.86
11P01	SCHL OPERATING ACCT-PRIOR	9009	----			----	*DISTRICT CENTER	9,031.86
11p01	SCHL OPERATING ACCT-PRIOR	----	----			----	*SCHL OPERATING ACCT-PRI	414,162.21
=====								
11P03				BAND-PRIOR YEARS				
0080				EAST RIDGE MIDDLE SCHOOL				
11P03	BAND-PRIOR YEARS	0080	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	529.78
11P03	BAND-PRIOR YEARS	0080	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	529.78
11P03	BAND-PRIOR YEARS	0080	----			----	*EAST RIDGE MIDDLE SCHOO	529.78
=====								
0113				GRAY MIDDLE SCHOOL				
11P03	BAND-PRIOR YEARS	0113	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	236.11
11P03	BAND-PRIOR YEARS	0113	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	236.11
11P03	BAND-PRIOR YEARS	0113	----			----	*GRAY MIDDLE SCHOOL	236.11
=====								
0161				LEESBURG HIGH SCHOOL				
11P03	BAND-PRIOR YEARS	0161	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	3,031.67
11p03	BAND-PRIOR YEARS	0161	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,031.67
11p03	BAND-PRIOR YEARS	0161	----			----	*LEESBURG HIGH SCHOOL	3,031.67
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11P03	BAND-PRIOR YEARS							
0181	MOUNT DORA HIGH SCHOOL							
11P03	BAND-PRIOR YEARS	0181	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,292.56
11p03	BAND-PRIOR YEARS	0181	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,292.56
11p03	BAND-PRIOR YEARS	0181	----			----	*MOUNT DORA HIGH SCHOOL	1,292.56
								=====
0211	TAVARES HIGH SCHOOL							
11P03	BAND-PRIOR YEARS	0211	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	474.27
11P03	BAND-PRIOR YEARS	0211	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	474.27
11P03	BAND-PRIOR YEARS	0211	----			----	*TAVARES HIGH SCHOOL	474.27
								=====
0231	UMATILLA HIGH SCHOOL							
11P03	BAND-PRIOR YEARS	0231	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	496.79
11p03	BAND-PRIOR YEARS	0231	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	496.79
11p03	BAND-PRIOR YEARS	0231	----			----	*UMATILLA HIGH SCHOOL	496.79
								=====
0251	OAK PARK MIDDLE SCHOOL							
11P03	BAND-PRIOR YEARS	0251	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	51.33
11P03	BAND-PRIOR YEARS	0251	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	51.33
11P03	BAND-PRIOR YEARS	0251	----			----	*OAK PARK MIDDLE SCHOOL	51.33
								=====
0401	CLERMONT MIDDLE SCHOOL							
11p03	BAND-PRIOR YEARS	0401	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,265.92
11p03	BAND-PRIOR YEARS	0401	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,265.92
11p03	BAND-PRIOR YEARS	0401	----			----	*CLERMONT MIDDLE SCHOOL	1,265.92
								=====
0411	MT DORA MIDDLE SCHOOL							
11p03	BAND-PRIOR YEARS	0411	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	10.07
11p03	BAND-PRIOR YEARS	0411	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	10.07
11p03	BAND-PRIOR YEARS	0411	----			----	*MT DORA MIDDLE SCHOOL	10.07
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
11P03	BAND-PRIOR YEARS							
0571	UMATILLA MIDDLE SCHOOL							
11P03	BAND-PRIOR YEARS	0571	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	19.94
11P03	BAND-PRIOR YEARS	0571	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	19.94
11P03	BAND-PRIOR YEARS	0571	----			----	*UMATILLA MIDDLE SCHOOL	19.94
								=====
0697	EUSTIS MIDDLE SCHOOL							
11P03	BAND-PRIOR YEARS	0697	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	600.05
11p03	BAND-PRIOR YEARS	0697	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	600.05
11p03	BAND-PRIOR YEARS	0697	----			----	*EUSTIS MIDDLE SCHOOL	600.05
								=====
0701	SOUTH LAKE HIGH SCHOOL							
11P03	BAND-PRIOR YEARS	0701	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,046.28
11P03	BAND-PRIOR YEARS	0701	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,046.28
11P03	BAND-PRIOR YEARS	0701	----			----	*SOUTH LAKE HIGH SCHOOL	1,046.28
								=====
0801	EAST RIDGE HIGH SCHOOL							
11p03	BAND-PRIOR YEARS	0801	7800	PUPIL TRANSPORTATION SERVICES	00000	3630	VEHICLE RENTAL	50.50
11P03	BAND-PRIOR YEARS	0801	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	50.50
11p03	BAND-PRIOR YEARS	0801	----			----	*EAST RIDGE HIGH SCHOOL	50.50
								=====
9009	DISTRICT CENTER							
11P03	BAND-PRIOR YEARS	9009	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	2,897.85
11P03	BAND-PRIOR YEARS	9009	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,897.85
11P03	BAND-PRIOR YEARS	9009	----			----	*DISTRICT CENTER	2,897.85
11P03	BAND-PRIOR YEARS	----	----			----	*BAND-PRIOR YEARS	12,003.12
								=====
12000	PHONES PRI							
9009	DISTRICT CENTER							
12000	PHONES PRI	9009	7900	OPERATION OF PLANT	00000	3700	COMMUNICATIONS (HEADER O	40,000.00
12000	PHONES PRI	9009	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	40,000.00
12000	PHONES PRI	9009	----			----	*DISTRICT CENTER	40,000.00
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12000	PHONES PRI							
0000	LAKE COUNTY PUBLIC SCHOOLS							
12000	PHONES PRI	----	----			----	*PHONES PRI	40,000.00
12001	ALTER CERT GRANT							
9260	PROF LEARNING & LEADERSHIP							
12001	ALTER CERT GRANT	9260	6400	INST STAFF TRAINING SVCS	00000	1930	EXTRA DUTY PAY-INSTRUCTI	21,000.00
12001	ALTER CERT GRANT	9260	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	3,000.00
12001	ALTER CERT GRANT	9260	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	1,778.70
12001	ALTER CERT GRANT	9260	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	1,606.50
12001	ALTER CERT GRANT	9260	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	146.40
12001	ALTER CERT GRANT	9260	6400	INST STAFF TRAINING SVCS	00000	5100	SUPPLIES	2,975.98
12001	ALTER CERT GRANT	9260	6400	INST STAFF TRAINING SVCS	00000	5190	TECHNOLOGY RELATED SUPPL	49.99
12001	ALTER CERT GRANT	9260	6400	INST STAFF TRAINING SVCS	00000	7500	OTHER PERSONAL SERVICES	67.50
12001	ALTER CERT GRANT	9260	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	30,625.07
12001	ALTER CERT GRANT	9260	----			----	*PROF LEARNING & LEADERS	30,625.07
12001	ALTER CERT GRANT	----	----			----	*ALTER CERT GRANT	30,625.07
12002	ARTS							
9210	CURRICULUM AND INSTR							
12002	ARTS	9210	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,000.00
12002	ARTS	9210	5100	BASIC (FEFP K-12)	00000	6420	NON-CAPITALIZED EQUIP	100.89
12002	ARTS	9210	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,100.89
12002	ARTS	9210	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	7.25
12002	ARTS	9210	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	3.05
12002	ARTS	9210	6400	INST STAFF TRAINING SVCS	00000	7500	OTHER PERSONAL SERVICES	500.00
12002	ARTS	9210	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	510.30
12002	ARTS	9210	----			----	*CURRICULUM AND INSTR	1,611.19
12002	ARTS	----	----			----	*ARTS	1,611.19
12003	BULK RECYCLING							
9440	TRANSPORTATION							
12003	BULK RECYCLING	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	6420	NON-CAPITALIZED EQUIP	7,928.32
12003	BULK RECYCLING	9440	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	7,928.32
12003	BULK RECYCLING	9440	----			----	*TRANSPORTATION	7,928.32

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12003							BULK RECYCLING	
9490							MAINTENANCE NORTH	
12003	BULK RECYCLING	9490	8100	MAINTENANCE OF PLANT	00000	5100	SUPPLIES	1,415.50
12003	BULK RECYCLING	9490	8100	MAINTENANCE OF PLANT	00000	6420	NON-CAPITALIZED EQUIP	15,219.27
12003	BULK RECYCLING	9490	8100	MAINTENANCE OF PLANT		----	*MAINTENANCE OF PLANT	16,634.77
12003	BULK RECYCLING	9490	----			----	*MAINTENANCE NORTH	16,634.77
								=====
9590							MAINTENANCE SOUTH	
12003	BULK RECYCLING	9590	8100	MAINTENANCE OF PLANT	00000	6420	NON-CAPITALIZED EQUIP	1,014.94
12003	BULK RECYCLING	9590	8100	MAINTENANCE OF PLANT		----	*MAINTENANCE OF PLANT	1,014.94
12003	BULK RECYCLING	9590	----			----	*MAINTENANCE SOUTH	1,014.94
								=====
9690							GROUNDS	
12003	BULK RECYCLING	9690	8100	MAINTENANCE OF PLANT	00000	6420	NON-CAPITALIZED EQUIP	636.10
12003	BULK RECYCLING	9690	8100	MAINTENANCE OF PLANT		----	*MAINTENANCE OF PLANT	636.10
12003	BULK RECYCLING	9690	----			----	*GROUNDS	636.10
12003	BULK RECYCLING	----	----			----	*BULK RECYCLING	26,214.13
								=====
12006							CLASSIFIED CLERICAL BONUS	
9009							DISTRICT CENTER	
12006	CLASSIFIED CLERICAL BONUS	9009	7300	SCH ADMIN (OFFICE OF PRINC)	00000	7530	BONUSES	45,000.00
12006	CLASSIFIED CLERICAL BONUS	9009	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	45,000.00
12006	CLASSIFIED CLERICAL BONUS	9009	----			----	*DISTRICT CENTER	45,000.00
12006	CLASSIFIED CLERICAL BONUS	----	----			----	*CLASSIFIED CLERICAL BON	45,000.00
								=====
12008							COMPUTER MAINT CONTRACT	
9450							EXEC DIR INFO/INSTRUC TECH SER	
12008	COMPUTER MAINT CONTRACT	9450	5100	BASIC (FEFP K-12)	00000	3690	TECHNOLOGY RELATED RENTA	6,125.00
12008	COMPUTER MAINT CONTRACT	9450	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	6,125.00
12008	COMPUTER MAINT CONTRACT	9450	6400	INST STAFF TRAINING SVCS	38000	3690	TECHNOLOGY RELATED RENTA	3,048.60
12008	COMPUTER MAINT CONTRACT	9450	6400	INST STAFF TRAINING SVCS	38000	7320	WEBINARS & ON-LINE TRAIN	2,331.67
12008	COMPUTER MAINT CONTRACT	9450	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	5,380.27
12008	COMPUTER MAINT CONTRACT	9450	8200	ADMIN TECHNOLOGY SVCS	39000	3150	CONSULTANT	5,700.00
12008	COMPUTER MAINT CONTRACT	9450	8200	ADMIN TECHNOLOGY SVCS	40000	3150	CONSULTANT	8,800.00
12008	COMPUTER MAINT CONTRACT	9450	8200	ADMIN TECHNOLOGY SVCS	39000	3500	REPAIRS AND MAINTENANCE	52,956.86
12008	COMPUTER MAINT CONTRACT	9450	8200	ADMIN TECHNOLOGY SVCS	40000	3500	REPAIRS AND MAINTENANCE	19,397.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12008								
12008								
9450								
12008	COMPUTER MAINT CONTRACT	9450	8200	ADMIN TECHNOLOGY SVCS	39000	3590	TECH RELATED REPAIRS & M	11,300.00
12008	COMPUTER MAINT CONTRACT	9450	8200	ADMIN TECHNOLOGY SVCS	40000	3590	TECH RELATED REPAIRS & M	125,390.30
12008	COMPUTER MAINT CONTRACT	9450	8200	ADMIN TECHNOLOGY SVCS	39000	3610	MAINTENANCE OF SOFTWARE	650,000.00
12008	COMPUTER MAINT CONTRACT	9450	8200	ADMIN TECHNOLOGY SVCS	69000	3610	MAINTENANCE OF SOFTWARE	20,932.08
12008	COMPUTER MAINT CONTRACT	9450	8200	ADMIN TECHNOLOGY SVCS	39000	3690	TECHNOLOGY RELATED RENTA	148,126.90
12008	COMPUTER MAINT CONTRACT	9450	8200	ADMIN TECHNOLOGY SVCS	40000	3690	TECHNOLOGY RELATED RENTA	291,605.00
12008	COMPUTER MAINT CONTRACT	9450	8200	ADMIN TECHNOLOGY SVCS	69000	3690	TECHNOLOGY RELATED RENTA	372,000.00
12008	COMPUTER MAINT CONTRACT	9450	8200	ADMIN TECHNOLOGY SVCS	40000	3900	OTHER PURCHASED SERVICES	800.00
12008	COMPUTER MAINT CONTRACT	9450	8200	ADMIN TECHNOLOGY SVCS	40000	5100	SUPPLIES	1,000.00
12008	COMPUTER MAINT CONTRACT	9450	8200	ADMIN TECHNOLOGY SVCS	40000	6430	CAP COMP HW TECH REL IN	270,000.00
12008	COMPUTER MAINT CONTRACT	9450	8200	ADMIN TECHNOLOGY SVCS	40000	6440	NON-CAPITALIZED COMPUTER	24,681.43
12008	COMPUTER MAINT CONTRACT	9450	8200	ADMIN TECHNOLOGY SVCS	40000	6910	CAPITALIZED SOFTWARE	230,000.00
12008	COMPUTER MAINT CONTRACT	9450	8200	ADMIN TECHNOLOGY SVCS	40000	6920	NON-CAPITALIZED SOFTWARE	12,000.00
12008	COMPUTER MAINT CONTRACT	9450	8200	ADMIN TECHNOLOGY SVCS	69000	7320	WEBINARS & ON-LINE TRAIN	7,500.00
12008	COMPUTER MAINT CONTRACT	9450	8200	ADMIN TECHNOLOGY SVCS	----		*ADMIN TECHNOLOGY SVCS	2,252,189.57
12008	COMPUTER MAINT CONTRACT	9450	----		----		*EXEC DIR INFO/INSTRUC T	2,263,694.84
12008	COMPUTER MAINT CONTRACT	----	----		----		*COMPUTER MAINT CONTRACT	2,263,694.84
12009								
9450								
12009	COMPUTER REPAIR/REPL	9450	8200	ADMIN TECHNOLOGY SVCS	40000	3150	CONSULTANT	12,800.00
12009	COMPUTER REPAIR/REPL	9450	8200	ADMIN TECHNOLOGY SVCS	40000	3500	REPAIRS AND MAINTENANCE	403.00
12009	COMPUTER REPAIR/REPL	9450	8200	ADMIN TECHNOLOGY SVCS	00000	3590	TECH RELATED REPAIRS & M	24,725.00
12009	COMPUTER REPAIR/REPL	9450	8200	ADMIN TECHNOLOGY SVCS	40000	3690	TECHNOLOGY RELATED RENTA	96,000.00
12009	COMPUTER REPAIR/REPL	9450	8200	ADMIN TECHNOLOGY SVCS	00000	3900	OTHER PURCHASED SERVICES	870.00
12009	COMPUTER REPAIR/REPL	9450	8200	ADMIN TECHNOLOGY SVCS	00000	5100	SUPPLIES	1,100.00
12009	COMPUTER REPAIR/REPL	9450	8200	ADMIN TECHNOLOGY SVCS	69000	5190	TECHNOLOGY RELATED SUPPL	135.00
12009	COMPUTER REPAIR/REPL	9450	8200	ADMIN TECHNOLOGY SVCS	00000	6410	CAPITALIZED EQUIPMENT	9,240.00
12009	COMPUTER REPAIR/REPL	9450	8200	ADMIN TECHNOLOGY SVCS	40000	6410	CAPITALIZED EQUIPMENT	42,000.00
12009	COMPUTER REPAIR/REPL	9450	8200	ADMIN TECHNOLOGY SVCS	00000	6420	NON-CAPITALIZED EQUIP	13,300.00
12009	COMPUTER REPAIR/REPL	9450	8200	ADMIN TECHNOLOGY SVCS	40000	6420	NON-CAPITALIZED EQUIP	13,000.00
12009	COMPUTER REPAIR/REPL	9450	8200	ADMIN TECHNOLOGY SVCS	00000	6430	CAP COMP HW TECH REL IN	55,000.00
12009	COMPUTER REPAIR/REPL	9450	8200	ADMIN TECHNOLOGY SVCS	40000	6430	CAP COMP HW TECH REL IN	45,000.00
12009	COMPUTER REPAIR/REPL	9450	8200	ADMIN TECHNOLOGY SVCS	00000	6440	NON-CAPITALIZED COMPUTER	36,000.00
12009	COMPUTER REPAIR/REPL	9450	8200	ADMIN TECHNOLOGY SVCS	40000	6440	NON-CAPITALIZED COMPUTER	25,437.08
12009	COMPUTER REPAIR/REPL	9450	8200	ADMIN TECHNOLOGY SVCS	00000	6441	NON-CAP COMP HDWE PRINTE	775.00
12009	COMPUTER REPAIR/REPL	9450	8200	ADMIN TECHNOLOGY SVCS	40000	6920	NON-CAPITALIZED SOFTWARE	700.00
12009	COMPUTER REPAIR/REPL	9450	8200	ADMIN TECHNOLOGY SVCS	----		*ADMIN TECHNOLOGY SVCS	376,485.08
12009	COMPUTER REPAIR/REPL	9450	----		----		*EXEC DIR INFO/INSTRUC T	376,485.08
12009	COMPUTER REPAIR/REPL	----	----		----		*COMPUTER REPAIR/REPL	376,485.08

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12010	DUAL ENROLLMENT							
9220	COLLEGE & CAREER READINESS							
12010	DUAL ENROLLMENT	9220	5100	BASIC (FEFP K-12)	00000	7300	DUES AND FEES	445,000.00
12010	DUAL ENROLLMENT	9220	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	445,000.00
12010	DUAL ENROLLMENT	9220	----			----	*COLLEGE & CAREER READIN	445,000.00
12010	DUAL ENROLLMENT	----	----			----	*DUAL ENROLLMENT	445,000.00
=====								
12013	ESOL							
0031	BEVERLY SHORES ELEMENTARY							
12013	ESOL	0031	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	13,012.56
12013	ESOL	0031	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,102.16
12013	ESOL	0031	5100	BASIC (FEFP K-12)	00000	2200	FICA	995.46
12013	ESOL	0031	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
12013	ESOL	0031	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	79.38
12013	ESOL	0031	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	24,710.36
12013	ESOL	0031	----			----	*BEVERLY SHORES ELEMENTA	24,710.36
=====								
0041	CLERMONT ELEMENTARY							
12013	ESOL	0041	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	12,030.48
12013	ESOL	0041	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,018.98
12013	ESOL	0041	5100	BASIC (FEFP K-12)	00000	2200	FICA	920.33
12013	ESOL	0041	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	67.23
12013	ESOL	0041	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	73.39
12013	ESOL	0041	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	14,110.41
12013	ESOL	0041	----			----	*CLERMONT ELEMENTARY	14,110.41
=====								
0061	EUSTIS ELEMENTARY							
12013	ESOL	0061	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	17,309.16
12013	ESOL	0061	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,466.09
12013	ESOL	0061	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,324.15
12013	ESOL	0061	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	8,092.68
12013	ESOL	0061	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	105.59
12013	ESOL	0061	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	28,297.67
12013	ESOL	0061	----			----	*EUSTIS ELEMENTARY	28,297.67
=====								
0067	SAWGRASS BAY ELEMENTARY							
12013	ESOL	0067	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	29,172.24
12013	ESOL	0067	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	2,470.89
12013	ESOL	0067	5100	BASIC (FEFP K-12)	00000	2200	FICA	2,231.68

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12013		ESOL						
0067		SAWGRASS BAY	ELEMENTARY					
12013	ESOL	0067	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	19,041.60
12013	ESOL	0067	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	177.95
12013	ESOL	0067	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	53,094.36
12013	ESOL	0067	----			----	*SAWGRASS BAY ELEMENTARY	53,094.36
=====								
0068		GRASSY LAKE	ELEMENTARY					
12013	ESOL	0068	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	14,083.92
12013	ESOL	0068	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,192.91
12013	ESOL	0068	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,077.42
12013	ESOL	0068	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
12013	ESOL	0068	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	85.91
12013	ESOL	0068	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	25,960.96
12013	ESOL	0068	----			----	*GRASSY LAKE ELEMENTARY	25,960.96
=====								
0069		SORRENTO	ELEMENTARY					
12013	ESOL	0069	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	15,612.84
12013	ESOL	0069	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,322.41
12013	ESOL	0069	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,194.38
12013	ESOL	0069	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
12013	ESOL	0069	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	95.24
12013	ESOL	0069	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	27,745.67
12013	ESOL	0069	----			----	*SORRENTO ELEMENTARY	27,745.67
=====								
0071		EUSTIS HEIGHTS	ELEMENTARY					
12013	ESOL	0071	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	16,159.68
12013	ESOL	0071	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,368.72
12013	ESOL	0071	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,236.22
12013	ESOL	0071	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
12013	ESOL	0071	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	98.57
12013	ESOL	0071	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	28,383.99
12013	ESOL	0071	----			----	*EUSTIS HEIGHTS ELEMENTA	28,383.99
=====								
0080		EAST RIDGE	MIDDLE SCHOOL					
12013	ESOL	0080	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	14,083.92
12013	ESOL	0080	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,192.91
12013	ESOL	0080	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,077.42
12013	ESOL	0080	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
12013	ESOL	0080	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	85.91

							2019-20
Proj	Proj	Fac	Func	Func	Prog	Obj	Original Budget
12013		ESOL					
0080		EAST RIDGE MIDDLE SCHOOL					
12013	ESOL	0080	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	25,960.96
12013	ESOL	0080	----		----	*EAST RIDGE MIDDLE SCHOO	25,960.96
							=====
0081		EUSTIS HIGH SCHOOL					
12013	ESOL	0081	5100	BASIC (FEFP K-12)	00000	1500	13,537.08
12013	ESOL	0081	5100	BASIC (FEFP K-12)	00000	2100	1,146.59
12013	ESOL	0081	5100	BASIC (FEFP K-12)	00000	2200	1,035.59
12013	ESOL	0081	5100	BASIC (FEFP K-12)	00000	2300	9,520.80
12013	ESOL	0081	5100	BASIC (FEFP K-12)	00000	2400	82.58
12013	ESOL	0081	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	25,322.64
12013	ESOL	0081	----		----	*EUSTIS HIGH SCHOOL	25,322.64
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0101		FRUITLAND PARK ELEMENTARY					
12013	ESOL	0101	5100	BASIC (FEFP K-12)	00000	1500	14,083.92
12013	ESOL	0101	5100	BASIC (FEFP K-12)	00000	2100	1,192.91
12013	ESOL	0101	5100	BASIC (FEFP K-12)	00000	2200	1,077.42
12013	ESOL	0101	5100	BASIC (FEFP K-12)	00000	2300	9,520.80
12013	ESOL	0101	5100	BASIC (FEFP K-12)	00000	2400	85.91
12013	ESOL	0101	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	25,960.96
12013	ESOL	0101	----		----	*FRUITLAND PARK ELEMENTA	25,960.96
							=====
0113		GRAY MIDDLE SCHOOL					
12013	ESOL	0113	5100	BASIC (FEFP K-12)	00000	1500	10,914.48
12013	ESOL	0113	5100	BASIC (FEFP K-12)	00000	2100	924.46
12013	ESOL	0113	5100	BASIC (FEFP K-12)	00000	2200	834.96
12013	ESOL	0113	5100	BASIC (FEFP K-12)	00000	2300	8,854.34
12013	ESOL	0113	5100	BASIC (FEFP K-12)	00000	2400	66.58
12013	ESOL	0113	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	21,594.82
12013	ESOL	0113	----		----	*GRAY MIDDLE SCHOOL	21,594.82
							=====
0119		VILLAGES ELEM. OF LADY LAKE					
12013	ESOL	0119	5100	BASIC (FEFP K-12)	00000	1500	16,717.68
12013	ESOL	0119	5100	BASIC (FEFP K-12)	00000	2100	1,415.99
12013	ESOL	0119	5100	BASIC (FEFP K-12)	00000	2200	1,278.90
12013	ESOL	0119	5100	BASIC (FEFP K-12)	00000	2300	9,520.80
12013	ESOL	0119	5100	BASIC (FEFP K-12)	00000	2400	101.98
12013	ESOL	0119	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	29,035.35

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12013		ESOL						
0119		VILLAGES ELEM. OF LADY LAKE						
12013	ESOL	0119	----			----	*VILLAGES ELEM. OF LADY	29,035.35
								=====
0141		SEMINOLE SPRINGS ES						
12013	ESOL	0141	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	16,159.68
12013	ESOL	0141	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,368.72
12013	ESOL	0141	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,236.22
12013	ESOL	0141	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
12013	ESOL	0141	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	98.57
12013	ESOL	0141	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	28,383.99
12013	ESOL	0141	----			----	*SEMINOLE SPRINGS ES	28,383.99
								=====
0161		LEESBURG HIGH SCHOOL						
12013	ESOL	0161	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	14,083.92
12013	ESOL	0161	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,192.91
12013	ESOL	0161	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,077.42
12013	ESOL	0161	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	76.40
12013	ESOL	0161	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	85.91
12013	ESOL	0161	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	16,516.56
12013	ESOL	0161	----			----	*LEESBURG HIGH SCHOOL	16,516.56
								=====
0181		MOUNT DORA HIGH SCHOOL						
12013	ESOL	0181	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	12,030.48
12013	ESOL	0181	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,018.98
12013	ESOL	0181	5100	BASIC (FEFP K-12)	00000	2200	FICA	920.33
12013	ESOL	0181	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
12013	ESOL	0181	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	73.39
12013	ESOL	0181	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	23,563.98
12013	ESOL	0181	----			----	*MOUNT DORA HIGH SCHOOL	23,563.98
								=====
0211		TAVARES HIGH SCHOOL						
12013	ESOL	0211	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	13,537.08
12013	ESOL	0211	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,146.59
12013	ESOL	0211	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,035.59
12013	ESOL	0211	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	76.40
12013	ESOL	0211	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	82.58
12013	ESOL	0211	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	15,878.24
12013	ESOL	0211	----			----	*TAVARES HIGH SCHOOL	15,878.24

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12013		ESOL						
0211		TAVARES HIGH SCHOOL						
								=====
0213		TAVARES MIDDLE SCHOOL						
12013	ESOL	0213	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	13,537.08
12013	ESOL	0213	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,146.59
12013	ESOL	0213	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,035.59
12013	ESOL	0213	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
12013	ESOL	0213	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	82.58
12013	ESOL	0213	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	25,322.64
12013	ESOL	0213	----		----		*TAVARES MIDDLE SCHOOL	25,322.64
								=====
0241		TREADWAY ELEMENTARY SCHOOL						
12013	ESOL	0241	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	13,012.56
12013	ESOL	0241	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,102.16
12013	ESOL	0241	5100	BASIC (FEFP K-12)	00000	2200	FICA	995.46
12013	ESOL	0241	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
12013	ESOL	0241	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	79.38
12013	ESOL	0241	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	24,710.36
12013	ESOL	0241	----		----		*TREADWAY ELEMENTARY SCH	24,710.36
								=====
0251		OAK PARK MIDDLE SCHOOL						
12013	ESOL	0251	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	12,030.48
12013	ESOL	0251	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,018.98
12013	ESOL	0251	5100	BASIC (FEFP K-12)	00000	2200	FICA	920.33
12013	ESOL	0251	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
12013	ESOL	0251	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	73.39
12013	ESOL	0251	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	23,563.98
12013	ESOL	0251	----		----		*OAK PARK MIDDLE SCHOOL	23,563.98
								=====
0271		ASTATULA ELEM FOR ART						
12013	ESOL	0271	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	17,309.16
12013	ESOL	0271	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,466.09
12013	ESOL	0271	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,324.15
12013	ESOL	0271	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	76.40
12013	ESOL	0271	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	105.59
12013	ESOL	0271	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	20,281.39
12013	ESOL	0271	----		----		*ASTATULA ELEM FOR ART	20,281.39
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12013		ESOL						
0281		LOST LAKE ELEMENTARY						
12013	ESOL	0281	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	17,309.16
12013	ESOL	0281	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,466.09
12013	ESOL	0281	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,324.15
12013	ESOL	0281	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
12013	ESOL	0281	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	105.59
12013	ESOL	0281	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	29,725.79
12013	ESOL	0281	----			----	*LOST LAKE ELEMENTARY	29,725.79
=====								
0291		LEESBURG ELEMENTARY SCHOOL						
12013	ESOL	0291	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	14,083.92
12013	ESOL	0291	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,192.91
12013	ESOL	0291	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,077.42
12013	ESOL	0291	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	8,759.14
12013	ESOL	0291	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	85.91
12013	ESOL	0291	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	25,199.30
12013	ESOL	0291	----			----	*LEESBURG ELEMENTARY SCH	25,199.30
=====								
0351		CARVER MIDDLE SCHOOL						
12013	ESOL	0351	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	14,083.92
12013	ESOL	0351	5200	EXCEPTIONAL	00000	2100	RETIREMENT	1,192.91
12013	ESOL	0351	5200	EXCEPTIONAL	00000	2200	FICA	1,077.42
12013	ESOL	0351	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	9,520.80
12013	ESOL	0351	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	85.91
12013	ESOL	0351	5200	EXCEPTIONAL		----	*EXCEPTIONAL	25,960.96
12013	ESOL	0351	----			----	*CARVER MIDDLE SCHOOL	25,960.96
=====								
0382		GROVELAND ELEMENTARY SCHOOL						
12013	ESOL	0382	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	15,088.32
12013	ESOL	0382	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,277.98
12013	ESOL	0382	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,154.26
12013	ESOL	0382	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	7,331.02
12013	ESOL	0382	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	92.04
12013	ESOL	0382	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	24,943.62
12013	ESOL	0382	----			----	*GROVELAND ELEMENTARY SC	24,943.62
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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	2019-20 Original Budget
12013	ESOL							
0401	CLERMONT MIDDLE SCHOOL							
12013	ESOL	0401	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	16,717.68
12013	ESOL	0401	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,415.99
12013	ESOL	0401	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,278.90
12013	ESOL	0401	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
12013	ESOL	0401	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	101.98
12013	ESOL	0401	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	29,035.35
12013	ESOL	0401	----		----		*CLERMONT MIDDLE SCHOOL	29,035.35
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0411	MT DORA MIDDLE SCHOOL							
12013	ESOL	0411	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	16,159.68
12013	ESOL	0411	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,368.72
12013	ESOL	0411	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,236.22
12013	ESOL	0411	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
12013	ESOL	0411	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	98.57
12013	ESOL	0411	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	28,383.99
12013	ESOL	0411	----		----		*MT DORA MIDDLE SCHOOL	28,383.99
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0481	WINDY HILL MIDDLE SCHOOL							
12013	ESOL	0481	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	11,461.32
12013	ESOL	0481	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	970.77
12013	ESOL	0481	5100	BASIC (FEFP K-12)	00000	2200	FICA	876.79
12013	ESOL	0481	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	76.40
12013	ESOL	0481	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	69.91
12013	ESOL	0481	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	13,455.19
12013	ESOL	0481	----		----		*WINDY HILL MIDDLE SCHOO	13,455.19
=====								
0521	TRIANGLE ELEMENTARY SCHOOL							
12013	ESOL	0521	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	12,521.52
12013	ESOL	0521	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,060.57
12013	ESOL	0521	5100	BASIC (FEFP K-12)	00000	2200	FICA	957.90
12013	ESOL	0521	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	8,092.68
12013	ESOL	0521	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	76.38
12013	ESOL	0521	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	22,709.05
12013	ESOL	0521	----		----		*TRIANGLE ELEMENTARY SCH	22,709.05
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12013		ESOL						
0551		TAVARES ELEMENTARY SCHOOL						
12013	ESOL	0551	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	15,612.84
12013	ESOL	0551	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,322.41
12013	ESOL	0551	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,194.38
12013	ESOL	0551	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
12013	ESOL	0551	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	95.24
12013	ESOL	0551	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	27,745.67
12013	ESOL	0551	----		----		*TAVARES ELEMENTARY SCHO	27,745.67
=====								
0561		UMATILLA ELEMENTARY SCHOOL						
12013	ESOL	0561	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	16,159.68
12013	ESOL	0561	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,368.72
12013	ESOL	0561	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,236.22
12013	ESOL	0561	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
12013	ESOL	0561	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	98.57
12013	ESOL	0561	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	28,383.99
12013	ESOL	0561	----		----		*UMATILLA ELEMENTARY SCH	28,383.99
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0591		PINE RIDGE ELEM. SCHOOL						
12013	ESOL	0591	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	14,574.96
12013	ESOL	0591	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,234.50
12013	ESOL	0591	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,114.98
12013	ESOL	0591	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
12013	ESOL	0591	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	88.91
12013	ESOL	0591	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	26,534.15
12013	ESOL	0591	----		----		*PINE RIDGE ELEM. SCHOOL	26,534.15
=====								
0697		EUSTIS MIDDLE SCHOOL						
12013	ESOL	0697	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	14,083.92
12013	ESOL	0697	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,192.91
12013	ESOL	0697	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,077.42
12013	ESOL	0697	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	76.40
12013	ESOL	0697	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	85.91
12013	ESOL	0697	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	16,516.56
12013	ESOL	0697	----		----		*EUSTIS MIDDLE SCHOOL	16,516.56
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							2019-20		
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
12013		ESOL							
0701		SOUTH LAKE HIGH SCHOOL							
12013	ESOL		0701	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	10,914.48
12013	ESOL		0701	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	924.46
12013	ESOL		0701	5100	BASIC (FEFP K-12)	00000	2200	FICA	834.96
12013	ESOL		0701	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	76.40
12013	ESOL		0701	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	66.58
12013	ESOL		0701	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	12,816.88
12013	ESOL		0701	----		----		*SOUTH LAKE HIGH SCHOOL	12,816.88
=====									
0801		EAST RIDGE HIGH SCHOOL							
12013	ESOL		0801	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	28,658.88
12013	ESOL		0801	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	2,427.41
12013	ESOL		0801	5100	BASIC (FEFP K-12)	00000	2200	FICA	2,192.40
12013	ESOL		0801	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	19,041.60
12013	ESOL		0801	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	174.82
12013	ESOL		0801	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	52,495.11
12013	ESOL		0801	----		----		*EAST RIDGE HIGH SCHOOL	52,495.11
=====									
0901		LAKE MINNEOLA HIGH SCHOOL							
12013	ESOL		0901	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	18,536.76
12013	ESOL		0901	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,570.06
12013	ESOL		0901	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,418.06
12013	ESOL		0901	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
12013	ESOL		0901	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	113.07
12013	ESOL		0901	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	31,158.75
12013	ESOL		0901	----		----		*LAKE MINNEOLA HIGH SCHO	31,158.75
=====									
9240		FED COMPENSATORY ED PROG							
12013	ESOL		9240	5100	BASIC (FEFP K-12)	00000	3690	TECHNOLOGY RELATED RENTA	5,000.00
12013	ESOL		9240	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	2,713.70
12013	ESOL		9240	5100	BASIC (FEFP K-12)	00000	5190	TECHNOLOGY RELATED SUPPL	2,500.00
12013	ESOL		9240	5100	BASIC (FEFP K-12)	00000	5300	PERIODICALS	3,000.00
12013	ESOL		9240	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	13,213.70
12013	ESOL		9240	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	25,791.60
12013	ESOL		9240	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	2,184.55
12013	ESOL		9240	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	1,973.06
12013	ESOL		9240	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	4,760.40
12013	ESOL		9240	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	157.33
12013	ESOL		9240	6300	INST & CURRICULUM DEV SVCS	00000	3300	IN-COUNTY TRAVEL	3,500.00
12013	ESOL		9240	6300	INST & CURRICULUM DEV SVCS	00000	3900	OTHER PURCHASED SERVICES	75.25
12013	ESOL		9240	6300	INST & CURRICULUM DEV SVCS	00000	5100	SUPPLIES	219.98
12013	ESOL		9240	6300	INST & CURRICULUM DEV SVCS	00000	5190	TECHNOLOGY RELATED SUPPL	43.29

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12013		ESOL						
9240		FED COMPENSATORY ED PROG						
12013	ESOL	9240	6300	INST & CURRICULUM DEV SVCS	----		*INST & CURRICULUM DEV S	38,705.46
12013	ESOL	9240	6400	INST STAFF TRAINING SVCS	00000	3310	OUT OF COUNTY TRAVEL	500.00
12013	ESOL	9240	6400	INST STAFF TRAINING SVCS	00000	3350	CONFERENCE REGISTRATION	500.00
12013	ESOL	9240	6400	INST STAFF TRAINING SVCS	00000	3690	TECHNOLOGY RELATED RENTA	1,572.67
12013	ESOL	9240	6400	INST STAFF TRAINING SVCS	00000	3730	POSTAGE	16.61
12013	ESOL	9240	6400	INST STAFF TRAINING SVCS	00000	3901	PRINTING SERVICES	2,500.00
12013	ESOL	9240	6400	INST STAFF TRAINING SVCS	00000	5100	SUPPLIES	333.18
12013	ESOL	9240	6400	INST STAFF TRAINING SVCS	00000	5190	TECHNOLOGY RELATED SUPPL	150.00
12013	ESOL	9240	6400	INST STAFF TRAINING SVCS	00000	7320	WEBINARS & ON-LINE TRAIN	62,125.00
12013	ESOL	9240	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	67,697.46
12013	ESOL	9240	----		----		*FED COMPENSATORY ED PRO	119,616.62
12013	ESOL	----	----		----		*ESOL	1,023,080.27
12014		EXEMPT BONUS						
9009		DISTRICT CENTER						
12014	EXEMPT BONUS	9009	7300	SCH ADMIN (OFFICE OF PRINC)	00000	7530	BONUSES	16,000.00
12014	EXEMPT BONUS	9009	7300	SCH ADMIN (OFFICE OF PRINC)	----		*SCH ADMIN (OFFICE OF PR	16,000.00
12014	EXEMPT BONUS	9009	----		----		*DISTRICT CENTER	16,000.00
12014	EXEMPT BONUS	----	----		----		*EXEMPT BONUS	16,000.00
12016		FACILITY USAGE FEES						
0031		BEVERLY SHORES ELEMENTARY						
12016	FACILITY USAGE FEES	0031	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	187.50
12016	FACILITY USAGE FEES	0031	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	187.50
12016	FACILITY USAGE FEES	0031	----		----		*BEVERLY SHORES ELEMENTA	187.50
0041		CLERMONT ELEMENTARY						
12016	FACILITY USAGE FEES	0041	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	60.00
12016	FACILITY USAGE FEES	0041	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	60.00
12016	FACILITY USAGE FEES	0041	----		----		*CLERMONT ELEMENTARY	60.00
0067		SAWGRASS BAY ELEMENTARY						
12016	FACILITY USAGE FEES	0067	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	993.91
12016	FACILITY USAGE FEES	0067	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	993.91

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12016				FACILITY USAGE FEES				
0067				SAWGRASS BAY ELEMENTARY				
12016	FACILITY USAGE FEES	0067	----			----	*SAWGRASS BAY ELEMENTARY	993.91
								=====
0068				GRASSY LAKE ELEMENTARY				
12016	FACILITY USAGE FEES	0068	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	3,755.74
12016	FACILITY USAGE FEES	0068	5100	BASIC (FEFP K-12)	00000	5200	TEXTBOOKS	6,000.00
12016	FACILITY USAGE FEES	0068	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	9,755.74
12016	FACILITY USAGE FEES	0068	----			----	*GRASSY LAKE ELEMENTARY	9,755.74
								=====
0069				SORRENTO ELEMENTARY				
12016	FACILITY USAGE FEES	0069	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	3.41
12016	FACILITY USAGE FEES	0069	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3.41
12016	FACILITY USAGE FEES	0069	----			----	*SORRENTO ELEMENTARY	3.41
								=====
0071				EUSTIS HEIGHTS ELEMENTARY				
12016	FACILITY USAGE FEES	0071	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	260.00
12016	FACILITY USAGE FEES	0071	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	260.00
12016	FACILITY USAGE FEES	0071	----			----	*EUSTIS HEIGHTS ELEMENTA	260.00
								=====
0080				EAST RIDGE MIDDLE SCHOOL				
12016	FACILITY USAGE FEES	0080	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,185.10
12016	FACILITY USAGE FEES	0080	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,185.10
12016	FACILITY USAGE FEES	0080	----			----	*EAST RIDGE MIDDLE SCHOO	1,185.10
								=====
0081				EUSTIS HIGH SCHOOL				
12016	FACILITY USAGE FEES	0081	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	483.66
12016	FACILITY USAGE FEES	0081	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	483.66
12016	FACILITY USAGE FEES	0081	----			----	*EUSTIS HIGH SCHOOL	483.66
								=====

Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
								2019-20
12016								Original Budget
0101								
12016	FACILITY USAGE FEES	0101	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	3.70
12016	FACILITY USAGE FEES	0101	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3.70
12016	FACILITY USAGE FEES	0101	----			----	*FRUITLAND PARK ELEMENTA	3.70
								=====
0113								
12016	FACILITY USAGE FEES	0113	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	4,859.58
12016	FACILITY USAGE FEES	0113	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	4,859.58
12016	FACILITY USAGE FEES	0113	----			----	*GRAY MIDDLE SCHOOL	4,859.58
								=====
0119								
12016	FACILITY USAGE FEES	0119	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	230.00
12016	FACILITY USAGE FEES	0119	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	230.00
12016	FACILITY USAGE FEES	0119	----			----	*VILLAGES ELEM. OF LADY	230.00
								=====
0161								
12016	FACILITY USAGE FEES	0161	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	75.75
12016	FACILITY USAGE FEES	0161	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	75.75
12016	FACILITY USAGE FEES	0161	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	542.10
12016	FACILITY USAGE FEES	0161	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	542.10
12016	FACILITY USAGE FEES	0161	----			----	*LEESBURG HIGH SCHOOL	617.85
								=====
0181								
12016	FACILITY USAGE FEES	0181	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	11,107.44
12016	FACILITY USAGE FEES	0181	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	11,107.44
12016	FACILITY USAGE FEES	0181	----			----	*MOUNT DORA HIGH SCHOOL	11,107.44
								=====
0211								
12016	FACILITY USAGE FEES	0211	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	166.80
12016	FACILITY USAGE FEES	0211	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	166.80
12016	FACILITY USAGE FEES	0211	----			----	*TAVARES HIGH SCHOOL	166.80
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12016	FACILITY USAGE FEES							
0231	UMATILLA HIGH SCHOOL							
12016	FACILITY USAGE FEES	0231	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	797.56
12016	FACILITY USAGE FEES	0231	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	797.56
12016	FACILITY USAGE FEES	0231	----			----	*UMATILLA HIGH SCHOOL	797.56
								=====
0241	TREADWAY ELEMENTARY SCHOOL							
12016	FACILITY USAGE FEES	0241	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	413.15
12016	FACILITY USAGE FEES	0241	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	413.15
12016	FACILITY USAGE FEES	0241	----			----	*TREADWAY ELEMENTARY SCH	413.15
								=====
0271	ASTATULA ELEM FOR ART							
12016	FACILITY USAGE FEES	0271	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	472.26
12016	FACILITY USAGE FEES	0271	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	472.26
12016	FACILITY USAGE FEES	0271	----			----	*ASTATULA ELEM FOR ART	472.26
								=====
0281	LOST LAKE ELEMENTARY							
12016	FACILITY USAGE FEES	0281	7410	FACILITIES ACQUISITION-CURRENT	00000	3100	PROFESSIONAL & TECH SVCS	511.96
12016	FACILITY USAGE FEES	0281	7410	FACILITIES ACQUISITION-CURRENT		----	*FACILITIES ACQUISITION-	511.96
12016	FACILITY USAGE FEES	0281	----			----	*LOST LAKE ELEMENTARY	511.96
								=====
0351	CARVER MIDDLE SCHOOL							
12016	FACILITY USAGE FEES	0351	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	315.08
12016	FACILITY USAGE FEES	0351	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	315.08
12016	FACILITY USAGE FEES	0351	----			----	*CARVER MIDDLE SCHOOL	315.08
								=====
0401	CLERMONT MIDDLE SCHOOL							
12016	FACILITY USAGE FEES	0401	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	2,864.02
12016	FACILITY USAGE FEES	0401	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,864.02
12016	FACILITY USAGE FEES	0401	----			----	*CLERMONT MIDDLE SCHOOL	2,864.02
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12016	FACILITY USAGE FEES							
0481	WINDY HILL MIDDLE SCHOOL							
12016	FACILITY USAGE FEES	0481	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	521.83
12016	FACILITY USAGE FEES	0481	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	521.83
12016	FACILITY USAGE FEES	0481	----			----	*WINDY HILL MIDDLE SCHOO	521.83
								=====
0521	TRIANGLE ELEMENTARY SCHOOL							
12016	FACILITY USAGE FEES	0521	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	138.28
12016	FACILITY USAGE FEES	0521	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	138.28
12016	FACILITY USAGE FEES	0521	----			----	*TRIANGLE ELEMENTARY SCH	138.28
								=====
0551	TAVARES ELEMENTARY SCHOOL							
12016	FACILITY USAGE FEES	0551	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	812.43
12016	FACILITY USAGE FEES	0551	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	812.43
12016	FACILITY USAGE FEES	0551	----			----	*TAVARES ELEMENTARY SCHO	812.43
								=====
0561	UMATILLA ELEMENTARY SCHOOL							
12016	FACILITY USAGE FEES	0561	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	45.02
12016	FACILITY USAGE FEES	0561	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	45.02
12016	FACILITY USAGE FEES	0561	----			----	*UMATILLA ELEMENTARY SCH	45.02
								=====
0591	PINE RIDGE ELEM. SCHOOL							
12016	FACILITY USAGE FEES	0591	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,490.34
12016	FACILITY USAGE FEES	0591	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,490.34
12016	FACILITY USAGE FEES	0591	----			----	*PINE RIDGE ELEM. SCHOOL	1,490.34
								=====
0597	CYPRESS RIDGE ELEMENTARY							
12016	FACILITY USAGE FEES	0597	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	237.96
12016	FACILITY USAGE FEES	0597	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	237.96
12016	FACILITY USAGE FEES	0597	----			----	*CYPRESS RIDGE ELEMENTAR	237.96
								=====

Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
								2019-20
12016	FACILITY USAGE FEES							
0701	SOUTH LAKE HIGH SCHOOL							
12016	FACILITY USAGE FEES	0701	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	6,202.49
12016	FACILITY USAGE FEES	0701	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	6,202.49
12016	FACILITY USAGE FEES	0701	----			----	*SOUTH LAKE HIGH SCHOOL	6,202.49
								=====
0801	EAST RIDGE HIGH SCHOOL							
12016	FACILITY USAGE FEES	0801	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,407.08
12016	FACILITY USAGE FEES	0801	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,407.08
12016	FACILITY USAGE FEES	0801	----			----	*EAST RIDGE HIGH SCHOOL	1,407.08
								=====
0901	LAKE MINNEOLA HIGH SCHOOL							
12016	FACILITY USAGE FEES	0901	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	8,726.46
12016	FACILITY USAGE FEES	0901	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	8,726.46
12016	FACILITY USAGE FEES	0901	----			----	*LAKE MINNEOLA HIGH SCHO	8,726.46
								=====
4149	ROUND LAKE CHARTER ES							
12016	FACILITY USAGE FEES	4149	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	548.03
12016	FACILITY USAGE FEES	4149	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	548.03
12016	FACILITY USAGE FEES	4149	----			----	*ROUND LAKE CHARTER ES	548.03
								=====
12016	FACILITY USAGE FEES	----	----			----	*FACILITY USAGE FEES	55,418.64
								=====
12017	GAP TESTING							
9160	PROGRAM ACCOUNTABILITY							
12017	GAP TESTING	9160	5100	BASIC (FEFP K-12)	00000	3690	TECHNOLOGY RELATED RENTA	4,119.33
12017	GAP TESTING	9160	5100	BASIC (FEFP K-12)	00000	5200	TEXTBOOKS	32.43

12017	GAP TESTING	9160	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	4,151.76
12017	GAP TESTING	9160	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	35.00
12017	GAP TESTING	9160	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	2.36
12017	GAP TESTING	9160	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	0.21

12017	GAP TESTING	9160	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	37.57
12017	GAP TESTING	9160	7710	PLANNING,RES,DEV,& EVAL	00000	1930	EXTRA DUTY PAY-INSTRUCTI	2,110.00
12017	GAP TESTING	9160	7710	PLANNING,RES,DEV,& EVAL	WT000	1930	EXTRA DUTY PAY-INSTRUCTI	5,750.00
12017	GAP TESTING	9160	7710	PLANNING,RES,DEV,& EVAL	00000	2100	RETIREMENT	153.92
12017	GAP TESTING	9160	7710	PLANNING,RES,DEV,& EVAL	WT000	2100	RETIREMENT	445.51
12017	GAP TESTING	9160	7710	PLANNING,RES,DEV,& EVAL	00000	2200	FICA	149.88
12017	GAP TESTING	9160	7710	PLANNING,RES,DEV,& EVAL	WT000	2200	FICA	400.10

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12017	GAP TESTING							
9160	PROGRAM ACCOUNTABILITY							
12017	GAP TESTING	9160	7710	PLANNING,RES,DEV,& EVAL	00000	2400	WORKERS' COMPENSATION	12.74
12017	GAP TESTING	9160	7710	PLANNING,RES,DEV,& EVAL	WT000	2400	WORKERS' COMPENSATION	35.08
12017	GAP TESTING	9160	7710	PLANNING,RES,DEV,& EVAL	00000	3150	CONSULTANT	666.67
12017	GAP TESTING	9160	7710	PLANNING,RES,DEV,& EVAL	00000	3690	TECHNOLOGY RELATED RENTA	19,981.99
12017	GAP TESTING	9160	7710	PLANNING,RES,DEV,& EVAL	00000	6420	NON-CAPITALIZED EQUIP	39.89
12017	GAP TESTING	9160	7710	PLANNING,RES,DEV,& EVAL	00000	6430	CAP COMP HW TECH REL IN	400.33
12017	GAP TESTING	9160	7710	PLANNING,RES,DEV,& EVAL	00000	6440	NON-CAPITALIZED COMPUTER	78.66
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12017	GAP TESTING	9160	7710	PLANNING,RES,DEV,& EVAL		----	*PLANNING,RES,DEV,& EVAL	30,224.77
12017	GAP TESTING	9160	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	141.36
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12017	GAP TESTING	9160	7730	STAFF SERVICES		----	*STAFF SERVICES	141.36
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12017	GAP TESTING	9160	----			----	*PROGRAM ACCOUNTABILITY	34,555.46
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12017	GAP TESTING	----	----			----	*GAP TESTING	34,555.46
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12018	HEALTH ISSUES							
9250	STUDENT SERVICES							
12018	HEALTH ISSUES	9250	6130	HEALTH SERVICES	00000	5100	SUPPLIES	6,714.54
12018	HEALTH ISSUES	9250	6130	HEALTH SERVICES	00000	6410	CAPITALIZED EQUIPMENT	4,800.00
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12018	HEALTH ISSUES	9250	6130	HEALTH SERVICES		----	*HEALTH SERVICES	11,514.54
12018	HEALTH ISSUES	9250	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	500.00
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12018	HEALTH ISSUES	9250	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	500.00
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12018	HEALTH ISSUES	9250	----			----	*STUDENT SERVICES	12,014.54
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12018	HEALTH ISSUES	----	----			----	*HEALTH ISSUES	12,014.54
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12020	LAKE VIRTUAL INSTRUCTION PGM							
7040	LAKE COUNTY VIRTUAL FRANCHISE							
12020	LAKE VIRTUAL INSTRUCTION	7040	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	703,126.10
12020	LAKE VIRTUAL INSTRUCTION	7040	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	7,250.00
12020	LAKE VIRTUAL INSTRUCTION	7040	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	59,629.78
12020	LAKE VIRTUAL INSTRUCTION	7040	5100	BASIC (FEFP K-12)	00000	2200	FICA	50,164.16
12020	LAKE VIRTUAL INSTRUCTION	7040	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	121,319.20
12020	LAKE VIRTUAL INSTRUCTION	7040	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	4,289.08
12020	LAKE VIRTUAL INSTRUCTION	7040	5100	BASIC (FEFP K-12)	00000	3100	PROFESSIONAL & TECH SVCS	500,000.00
12020	LAKE VIRTUAL INSTRUCTION	7040	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	153.84
12020	LAKE VIRTUAL INSTRUCTION	7040	5100	BASIC (FEFP K-12)	48000	5100	SUPPLIES	3.63
12020	LAKE VIRTUAL INSTRUCTION	7040	5100	BASIC (FEFP K-12)	00000	6440	NON-CAPITALIZED COMPUTER	2,300.00
12020	LAKE VIRTUAL INSTRUCTION	7040	5100	BASIC (FEFP K-12)	00000	7500	OTHER PERSONAL SERVICES	1,000.00
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12020	LAKE VIRTUAL INSTRUCTION	7040	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,449,235.79
12020	LAKE VIRTUAL INSTRUCTION	7040	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	53,315.78
12020	LAKE VIRTUAL INSTRUCTION	7040	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	4,515.85
12020	LAKE VIRTUAL INSTRUCTION	7040	6120	GUIDANCE SERVICES	00000	2200	FICA	4,078.66
12020	LAKE VIRTUAL INSTRUCTION	7040	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	9,520.80

							2019-20		
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
12020		LAKE VIRTUAL	INSTRUCTION	PGM					
7040		LAKE COUNTY VIRTUAL	FRANCHISE						
12020	LAKE VIRTUAL	INSTRUCTION	7040	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	325.23
12020	LAKE VIRTUAL	INSTRUCTION	7040	6120	GUIDANCE SERVICES	00000	3900	OTHER PURCHASED SERVICES	14.47
12020	LAKE VIRTUAL	INSTRUCTION	7040	6120	GUIDANCE SERVICES	00000	5100	SUPPLIES	89.00
12020	LAKE VIRTUAL	INSTRUCTION	7040	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	71,859.79
12020	LAKE VIRTUAL	INSTRUCTION	7040	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	45,344.76
12020	LAKE VIRTUAL	INSTRUCTION	7040	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	3,840.70
12020	LAKE VIRTUAL	INSTRUCTION	7040	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	3,468.87
12020	LAKE VIRTUAL	INSTRUCTION	7040	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80
12020	LAKE VIRTUAL	INSTRUCTION	7040	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	276.60
12020	LAKE VIRTUAL	INSTRUCTION	7040	6300	INST & CURRICULUM DEV SVCS	00000	3730	POSTAGE	256.11
12020	LAKE VIRTUAL	INSTRUCTION	7040	6300	INST & CURRICULUM DEV SVCS	00000	5100	SUPPLIES	30.38
12020	LAKE VIRTUAL	INSTRUCTION	7040	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	62,738.22
12020	LAKE VIRTUAL	INSTRUCTION	7040	6400	INST STAFF TRAINING SVCS	00000	3310	OUT OF COUNTY TRAVEL	191.57
12020	LAKE VIRTUAL	INSTRUCTION	7040	6400	INST STAFF TRAINING SVCS	00000	3350	CONFERENCE REGISTRATION	400.00
12020	LAKE VIRTUAL	INSTRUCTION	7040	6400	INST STAFF TRAINING SVCS	00000	3690	TECHNOLOGY RELATED RENTA	800.00
12020	LAKE VIRTUAL	INSTRUCTION	7040	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	1,391.57
12020	LAKE VIRTUAL	INSTRUCTION	7040	6500	INSTRUCTION RELATED TECHNOLOGY	00000	1920	ALL OTHER SUPPLEMENTS	475.00
12020	LAKE VIRTUAL	INSTRUCTION	7040	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2100	RETIREMENT	39.24
12020	LAKE VIRTUAL	INSTRUCTION	7040	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2200	FICA	36.34
12020	LAKE VIRTUAL	INSTRUCTION	7040	6500	INSTRUCTION RELATED TECHNOLOGY	00000	2400	WORKERS' COMPENSATION	2.90
12020	LAKE VIRTUAL	INSTRUCTION	7040	6500	INSTRUCTION RELATED TECHNOLOGY		----	*INSTRUCTION RELATED TEC	553.48
12020	LAKE VIRTUAL	INSTRUCTION	7040	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1600	OTHER SUPPORT PERSONNEL	54,152.16
12020	LAKE VIRTUAL	INSTRUCTION	7040	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	4,586.69
12020	LAKE VIRTUAL	INSTRUCTION	7040	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	4,142.64
12020	LAKE VIRTUAL	INSTRUCTION	7040	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	19,041.60
12020	LAKE VIRTUAL	INSTRUCTION	7040	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	330.33
12020	LAKE VIRTUAL	INSTRUCTION	7040	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3650	RENTAL EXPENDITURE	1,511.56
12020	LAKE VIRTUAL	INSTRUCTION	7040	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	100.00
12020	LAKE VIRTUAL	INSTRUCTION	7040	7300	SCH ADMIN (OFFICE OF PRINC)	00000	5100	SUPPLIES	350.00
12020	LAKE VIRTUAL	INSTRUCTION	7040	7300	SCH ADMIN (OFFICE OF PRINC)	00000	5190	TECHNOLOGY RELATED SUPPL	11.42
12020	LAKE VIRTUAL	INSTRUCTION	7040	7300	SCH ADMIN (OFFICE OF PRINC)	00000	7310	PROFESSIONAL DUES	74.33
12020	LAKE VIRTUAL	INSTRUCTION	7040	7300	SCH ADMIN (OFFICE OF PRINC)	00000	7500	OTHER PERSONAL SERVICES	245.92
12020	LAKE VIRTUAL	INSTRUCTION	7040	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	84,546.65
12020	LAKE VIRTUAL	INSTRUCTION	7040	7710	PLANNING,RES,DEV,& EVAL	00000	1100	ADMINISTRATOR	76,429.00
12020	LAKE VIRTUAL	INSTRUCTION	7040	7710	PLANNING,RES,DEV,& EVAL	00000	2100	RETIREMENT	6,473.54
12020	LAKE VIRTUAL	INSTRUCTION	7040	7710	PLANNING,RES,DEV,& EVAL	00000	2200	FICA	5,846.82
12020	LAKE VIRTUAL	INSTRUCTION	7040	7710	PLANNING,RES,DEV,& EVAL	00000	2300	GROUP INSURANCE	9,520.80
12020	LAKE VIRTUAL	INSTRUCTION	7040	7710	PLANNING,RES,DEV,& EVAL	00000	2400	WORKERS' COMPENSATION	466.22
12020	LAKE VIRTUAL	INSTRUCTION	7040	7710	PLANNING,RES,DEV,& EVAL		----	*PLANNING,RES,DEV,& EVAL	98,736.38
12020	LAKE VIRTUAL	INSTRUCTION	7040	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	84.53
12020	LAKE VIRTUAL	INSTRUCTION	7040	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	30.00
12020	LAKE VIRTUAL	INSTRUCTION	7040	7730	STAFF SERVICES		----	*STAFF SERVICES	114.53
12020	LAKE VIRTUAL	INSTRUCTION	7040	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	2,613.26
12020	LAKE VIRTUAL	INSTRUCTION	7040	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	221.34
12020	LAKE VIRTUAL	INSTRUCTION	7040	7900	OPERATION OF PLANT	00000	2200	FICA	199.91
12020	LAKE VIRTUAL	INSTRUCTION	7040	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	1,190.10
12020	LAKE VIRTUAL	INSTRUCTION	7040	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	143.99

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12020	LAKE VIRTUAL INSTRUCTION PGM								
7040	LAKE COUNTY VIRTUAL FRANCHISE								
12020	LAKE VIRTUAL INSTRUCTION	7040	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	510.00	
12020	LAKE VIRTUAL INSTRUCTION	7040	7900	OPERATION OF PLANT	00000	3900	OTHER PURCHASED SERVICES	33.33	
12020	LAKE VIRTUAL INSTRUCTION	7040	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	357.13	
12020	LAKE VIRTUAL INSTRUCTION	7040	7900	OPERATION OF PLANT	00000	7500	OTHER PERSONAL SERVICES	13.50	
12020	LAKE VIRTUAL INSTRUCTION	7040	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	5,282.56	
12020	LAKE VIRTUAL INSTRUCTION	7040	----		----		*LAKE COUNTY VIRTUAL FRA	1,774,458.97	
12020	LAKE VIRTUAL INSTRUCTION	----	----		----		*LAKE VIRTUAL INSTRUCTIO	1,774,458.97	
12022	LEASED PORTABLES								
9490	MAINTENANCE NORTH								
12022	LEASED PORTABLES	9490	8100	MAINTENANCE OF PLANT	00000	3650	RENTAL EXPENDITURE	925,000.00	
12022	LEASED PORTABLES	9490	8100	MAINTENANCE OF PLANT	----		*MAINTENANCE OF PLANT	925,000.00	
12022	LEASED PORTABLES	9490	----		----		*MAINTENANCE NORTH	925,000.00	
12022	LEASED PORTABLES	----	----		----		*LEASED PORTABLES	925,000.00	
12023	LOSS NOT COVERED BY INSURANCE								
9480	RISK MANAGEMENT								
12023	LOSS NOT COVERED BY INSUR	9480	8100	MAINTENANCE OF PLANT	00000	3500	REPAIRS AND MAINTENANCE	50,000.00	
12023	LOSS NOT COVERED BY INSUR	9480	8100	MAINTENANCE OF PLANT	----		*MAINTENANCE OF PLANT	50,000.00	
12023	LOSS NOT COVERED BY INSUR	9480	----		----		*RISK MANAGEMENT	50,000.00	
12023	LOSS NOT COVERED BY INSUR	----	----		----		*LOSS NOT COVERED BY INS	50,000.00	
12024	LOSS NOT COVERED-LIGHTNING								
9480	RISK MANAGEMENT								
12024	LOSS NOT COVERED-LIGHTNIN	9480	8100	MAINTENANCE OF PLANT	00000	3500	REPAIRS AND MAINTENANCE	25,000.00	
12024	LOSS NOT COVERED-LIGHTNIN	9480	8100	MAINTENANCE OF PLANT	----		*MAINTENANCE OF PLANT	25,000.00	
12024	LOSS NOT COVERED-LIGHTNIN	9480	----		----		*RISK MANAGEMENT	25,000.00	
12024	LOSS NOT COVERED-LIGHTNIN	----	----		----		*LOSS NOT COVERED-LIGHTN	25,000.00	
12027	PARENT NOTIFICATION SYSTEM								
0031	BEVERLY SHORES ELEMENTARY								
12027	PARENT NOTIFICATION SYSTE	0031	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,196.80	
12027	PARENT NOTIFICATION SYSTE	0031	7300	SCH ADMIN (OFFICE OF PRINC)	----		*SCH ADMIN (OFFICE OF PR	1,196.80	

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12027				PARENT NOTIFICATION SYSTEM				
0031				BEVERLY SHORES ELEMENTARY				
12027	PARENT NOTIFICATION SYSTE	0031	----		----	*BEVERLY SHORES ELEMENTA		1,196.80 =====
0041				CLERMONT ELEMENTARY				
12027	PARENT NOTIFICATION SYSTE	0041	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	846.40
12027	PARENT NOTIFICATION SYSTE	0041	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	846.40
12027	PARENT NOTIFICATION SYSTE	0041	----			----	*CLERMONT ELEMENTARY	846.40 =====
0061				EUSTIS ELEMENTARY				
12027	PARENT NOTIFICATION SYSTE	0061	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	760.00
12027	PARENT NOTIFICATION SYSTE	0061	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	760.00
12027	PARENT NOTIFICATION SYSTE	0061	----			----	*EUSTIS ELEMENTARY	760.00 =====
0067				SAWGRASS BAY ELEMENTARY				
12027	PARENT NOTIFICATION SYSTE	0067	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	2,192.00
12027	PARENT NOTIFICATION SYSTE	0067	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	2,192.00
12027	PARENT NOTIFICATION SYSTE	0067	----			----	*SAWGRASS BAY ELEMENTARY	2,192.00 =====
0068				GRASSY LAKE ELEMENTARY				
12027	PARENT NOTIFICATION SYSTE	0068	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,724.80
12027	PARENT NOTIFICATION SYSTE	0068	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	1,724.80
12027	PARENT NOTIFICATION SYSTE	0068	----			----	*GRASSY LAKE ELEMENTARY	1,724.80 =====
0069				SORRENTO ELEMENTARY				
12027	PARENT NOTIFICATION SYSTE	0069	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,467.20
12027	PARENT NOTIFICATION SYSTE	0069	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	1,467.20
12027	PARENT NOTIFICATION SYSTE	0069	----			----	*SORRENTO ELEMENTARY	1,467.20 =====
0071				EUSTIS HEIGHTS ELEMENTARY				
12027	PARENT NOTIFICATION SYSTE	0071	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,243.20
12027	PARENT NOTIFICATION SYSTE	0071	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	1,243.20

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12027				PARENT NOTIFICATION SYSTEM				
0071				EUSTIS HEIGHTS ELEMENTARY				
12027	PARENT NOTIFICATION SYSTE	0071	----		----		*EUSTIS HEIGHTS ELEMENTA	1,243.20
								=====
0080				EAST RIDGE MIDDLE SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0080	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,827.20
12027	PARENT NOTIFICATION SYSTE	0080	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	1,827.20
12027	PARENT NOTIFICATION SYSTE	0080	----			----	*EAST RIDGE MIDDLE SCHOO	1,827.20
								=====
0081				EUSTIS HIGH SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0081	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	2,107.20
12027	PARENT NOTIFICATION SYSTE	0081	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	2,107.20
12027	PARENT NOTIFICATION SYSTE	0081	----			----	*EUSTIS HIGH SCHOOL	2,107.20
								=====
0101				FRUITLAND PARK ELEMENTARY				
12027	PARENT NOTIFICATION SYSTE	0101	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,172.80
12027	PARENT NOTIFICATION SYSTE	0101	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	1,172.80
12027	PARENT NOTIFICATION SYSTE	0101	----			----	*FRUITLAND PARK ELEMENTA	1,172.80
								=====
0113				GRAY MIDDLE SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0113	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,552.00
12027	PARENT NOTIFICATION SYSTE	0113	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	1,552.00
12027	PARENT NOTIFICATION SYSTE	0113	----			----	*GRAY MIDDLE SCHOOL	1,552.00
								=====
0119				VILLAGES ELEM. OF LADY LAKE				
12027	PARENT NOTIFICATION SYSTE	0119	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,430.40
12027	PARENT NOTIFICATION SYSTE	0119	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	1,430.40
12027	PARENT NOTIFICATION SYSTE	0119	----			----	*VILLAGES ELEM. OF LADY	1,430.40
								=====
0141				SEMINOLE SPRINGS ES				
12027	PARENT NOTIFICATION SYSTE	0141	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	854.40
12027	PARENT NOTIFICATION SYSTE	0141	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	854.40

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12027				PARENT NOTIFICATION SYSTEM				
0141				SEMINOLE SPRINGS ES				
12027	PARENT NOTIFICATION SYSTE	0141	----			----	*SEMINOLE SPRINGS ES	854.40
								=====
0161				LEESBURG HIGH SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0161	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	2,268.80
12027	PARENT NOTIFICATION SYSTE	0161	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	2,268.80
12027	PARENT NOTIFICATION SYSTE	0161	----			----	*LEESBURG HIGH SCHOOL	2,268.80
								=====
0181				MOUNT DORA HIGH SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0181	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,720.00
12027	PARENT NOTIFICATION SYSTE	0181	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	1,720.00
12027	PARENT NOTIFICATION SYSTE	0181	----			----	*MOUNT DORA HIGH SCHOOL	1,720.00
								=====
0211				TAVARES HIGH SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0211	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	2,158.40
12027	PARENT NOTIFICATION SYSTE	0211	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	2,158.40
12027	PARENT NOTIFICATION SYSTE	0211	----			----	*TAVARES HIGH SCHOOL	2,158.40
								=====
0213				TAVARES MIDDLE SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0213	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,774.40
12027	PARENT NOTIFICATION SYSTE	0213	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	1,774.40
12027	PARENT NOTIFICATION SYSTE	0213	----			----	*TAVARES MIDDLE SCHOOL	1,774.40
								=====
0231				UMATILLA HIGH SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0231	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,182.40
12027	PARENT NOTIFICATION SYSTE	0231	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	1,182.40
12027	PARENT NOTIFICATION SYSTE	0231	----			----	*UMATILLA HIGH SCHOOL	1,182.40
								=====
0241				TREADWAY ELEMENTARY SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0241	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,452.80
12027	PARENT NOTIFICATION SYSTE	0241	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	1,452.80

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12027				PARENT NOTIFICATION SYSTEM				
0241				TREADWAY ELEMENTARY SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0241	----		----		*TREADWAY ELEMENTARY SCH	1,452.80
								=====
0251				OAK PARK MIDDLE SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0251	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	851.20
12027	PARENT NOTIFICATION SYSTE	0251	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	851.20
12027	PARENT NOTIFICATION SYSTE	0251	----			----	*OAK PARK MIDDLE SCHOOL	851.20
								=====
0271				ASTATULA ELEM FOR ART				
12027	PARENT NOTIFICATION SYSTE	0271	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,075.20
12027	PARENT NOTIFICATION SYSTE	0271	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	1,075.20
12027	PARENT NOTIFICATION SYSTE	0271	----			----	*ASTATULA ELEM FOR ART	1,075.20
								=====
0281				LOST LAKE ELEMENTARY				
12027	PARENT NOTIFICATION SYSTE	0281	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,688.00
12027	PARENT NOTIFICATION SYSTE	0281	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	1,688.00
12027	PARENT NOTIFICATION SYSTE	0281	----			----	*LOST LAKE ELEMENTARY	1,688.00
								=====
0291				LEESBURG ELEMENTARY SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0291	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,270.40
12027	PARENT NOTIFICATION SYSTE	0291	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	1,270.40
12027	PARENT NOTIFICATION SYSTE	0291	----			----	*LEESBURG ELEMENTARY SCH	1,270.40
								=====
0351				CARVER MIDDLE SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0351	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,268.80
12027	PARENT NOTIFICATION SYSTE	0351	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	1,268.80
12027	PARENT NOTIFICATION SYSTE	0351	----			----	*CARVER MIDDLE SCHOOL	1,268.80
								=====
0382				GROVELAND ELEMENTARY SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0382	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,262.40
12027	PARENT NOTIFICATION SYSTE	0382	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	1,262.40

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12027				PARENT NOTIFICATION SYSTEM				
0382				GROVELAND ELEMENTARY SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0382	----		----		*GROVELAND ELEMENTARY SC	1,262.40
								=====
0401				CLERMONT MIDDLE SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0401	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	966.40
12027	PARENT NOTIFICATION SYSTE	0401	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	966.40
12027	PARENT NOTIFICATION SYSTE	0401	----			----	*CLERMONT MIDDLE SCHOOL	966.40
								=====
0411				MT DORA MIDDLE SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0411	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,347.20
12027	PARENT NOTIFICATION SYSTE	0411	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	1,347.20
12027	PARENT NOTIFICATION SYSTE	0411	----			----	*MT DORA MIDDLE SCHOOL	1,347.20
								=====
0421				RIMES EARLY LEARNING CENTER				
12027	PARENT NOTIFICATION SYSTE	0421	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	468.80
12027	PARENT NOTIFICATION SYSTE	0421	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	468.80
12027	PARENT NOTIFICATION SYSTE	0421	----			----	*RIMES EARLY LEARNING CE	468.80
								=====
0481				WINDY HILL MIDDLE SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0481	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	2,238.40
12027	PARENT NOTIFICATION SYSTE	0481	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	2,238.40
12027	PARENT NOTIFICATION SYSTE	0481	----			----	*WINDY HILL MIDDLE SCHOO	2,238.40
								=====
0521				TRIANGLE ELEMENTARY SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0521	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,228.80
12027	PARENT NOTIFICATION SYSTE	0521	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	1,228.80
12027	PARENT NOTIFICATION SYSTE	0521	----			----	*TRIANGLE ELEMENTARY SCH	1,228.80
								=====
0533				LAKE HILLS SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0533	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	350.40
12027	PARENT NOTIFICATION SYSTE	0533	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	350.40

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12027	PARENT NOTIFICATION SYSTEM							
0533	LAKE HILLS SCHOOL							
12027	PARENT NOTIFICATION SYSTE	0533	----		----	*LAKE HILLS SCHOOL	350.40	
0536	LAKE ACADEMY EUSTIS							
12027	PARENT NOTIFICATION SYSTE	0536	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	139.20
12027	PARENT NOTIFICATION SYSTE	0536	7300	SCH ADMIN (OFFICE OF PRINC)	----	*SCH ADMIN (OFFICE OF PR	139.20	
12027	PARENT NOTIFICATION SYSTE	0536	----		----	*LAKE ACADEMY EUSTIS	139.20	
0539	LIFESTREAM-LK ACADEMY LEESBURG							
12027	PARENT NOTIFICATION SYSTE	0539	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	126.40
12027	PARENT NOTIFICATION SYSTE	0539	7300	SCH ADMIN (OFFICE OF PRINC)	----	*SCH ADMIN (OFFICE OF PR	126.40	
12027	PARENT NOTIFICATION SYSTE	0539	----		----	*LIFESTREAM-LK ACADEMY L	126.40	
0551	TAVARES ELEMENTARY SCHOOL							
12027	PARENT NOTIFICATION SYSTE	0551	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,625.60
12027	PARENT NOTIFICATION SYSTE	0551	7300	SCH ADMIN (OFFICE OF PRINC)	----	*SCH ADMIN (OFFICE OF PR	1,625.60	
12027	PARENT NOTIFICATION SYSTE	0551	----		----	*TAVARES ELEMENTARY SCHO	1,625.60	
0561	UMATILLA ELEMENTARY SCHOOL							
12027	PARENT NOTIFICATION SYSTE	0561	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,030.40
12027	PARENT NOTIFICATION SYSTE	0561	7300	SCH ADMIN (OFFICE OF PRINC)	----	*SCH ADMIN (OFFICE OF PR	1,030.40	
12027	PARENT NOTIFICATION SYSTE	0561	----		----	*UMATILLA ELEMENTARY SCH	1,030.40	
0571	UMATILLA MIDDLE SCHOOL							
12027	PARENT NOTIFICATION SYSTE	0571	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	958.40
12027	PARENT NOTIFICATION SYSTE	0571	7300	SCH ADMIN (OFFICE OF PRINC)	----	*SCH ADMIN (OFFICE OF PR	958.40	
12027	PARENT NOTIFICATION SYSTE	0571	----		----	*UMATILLA MIDDLE SCHOOL	958.40	
0591	PINE RIDGE ELEM. SCHOOL							
12027	PARENT NOTIFICATION SYSTE	0591	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,334.40
12027	PARENT NOTIFICATION SYSTE	0591	7300	SCH ADMIN (OFFICE OF PRINC)	----	*SCH ADMIN (OFFICE OF PR	1,334.40	

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12027				PARENT NOTIFICATION SYSTEM				
0591				PINE RIDGE ELEM. SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0591	----		----	*PINE RIDGE ELEM. SCHOOL		1,334.40 =====
0597				CYPRESS RIDGE ELEMENTARY				
12027	PARENT NOTIFICATION SYSTE	0597	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	910.40
12027	PARENT NOTIFICATION SYSTE	0597	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	910.40
12027	PARENT NOTIFICATION SYSTE	0597	----			----	*CYPRESS RIDGE ELEMENTAR	910.40 =====
0697				EUSTIS MIDDLE SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0697	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,556.80
12027	PARENT NOTIFICATION SYSTE	0697	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	1,556.80
12027	PARENT NOTIFICATION SYSTE	0697	----			----	*EUSTIS MIDDLE SCHOOL	1,556.80 =====
0701				SOUTH LAKE HIGH SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0701	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	3,160.00
12027	PARENT NOTIFICATION SYSTE	0701	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	3,160.00
12027	PARENT NOTIFICATION SYSTE	0701	----			----	*SOUTH LAKE HIGH SCHOOL	3,160.00 =====
0801				EAST RIDGE HIGH SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0801	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	3,907.20
12027	PARENT NOTIFICATION SYSTE	0801	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	3,907.20
12027	PARENT NOTIFICATION SYSTE	0801	----			----	*EAST RIDGE HIGH SCHOOL	3,907.20 =====
0901				LAKE MINNEOLA HIGH SCHOOL				
12027	PARENT NOTIFICATION SYSTE	0901	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	2,713.60
12027	PARENT NOTIFICATION SYSTE	0901	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	2,713.60
12027	PARENT NOTIFICATION SYSTE	0901	----			----	*LAKE MINNEOLA HIGH SCHO	2,713.60 =====
0902				EAST RIDGE HIGH ALT ED PROG				
12027	PARENT NOTIFICATION SYSTE	0902	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	17.60
12027	PARENT NOTIFICATION SYSTE	0902	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	17.60

Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
								2019-20
12027				PARENT NOTIFICATION SYSTEM				
0902				EAST RIDGE HIGH ALT ED PROG				
12027	PARENT NOTIFICATION SYSTE	0902	----		----		*EAST RIDGE HIGH ALT ED	17.60
								=====
0982				ACER SCHOOL (JAIL)				
12027	PARENT NOTIFICATION SYSTE	0982	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	24.00
12027	PARENT NOTIFICATION SYSTE	0982	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	24.00
12027	PARENT NOTIFICATION SYSTE	0982	----			----	*ACER SCHOOL (JAIL)	24.00
								=====
7040				LAKE COUNTY VIRTUAL FRANCHISE				
12027	PARENT NOTIFICATION SYSTE	7040	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	185.60
12027	PARENT NOTIFICATION SYSTE	7040	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	185.60
12027	PARENT NOTIFICATION SYSTE	7040	----			----	*LAKE COUNTY VIRTUAL FRA	185.60
								=====
9004				NON-SCHOOL EXCEPTIONAL ED				
12027	PARENT NOTIFICATION SYSTE	9004	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	8.00
12027	PARENT NOTIFICATION SYSTE	9004	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	8.00
12027	PARENT NOTIFICATION SYSTE	9004	----			----	*NON-SCHOOL EXCEPTIONAL	8.00
								=====
9450				EXEC DIR INFO/INSTRUC TECH SER				
12027	PARENT NOTIFICATION SYSTE	9450	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	436.80
12027	PARENT NOTIFICATION SYSTE	9450	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	484.80
12027	PARENT NOTIFICATION SYSTE	9450	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,640.00
12027	PARENT NOTIFICATION SYSTE	9450	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,001.60
12027	PARENT NOTIFICATION SYSTE	9450	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,244.80
12027	PARENT NOTIFICATION SYSTE	9450	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	2,086.40
12027	PARENT NOTIFICATION SYSTE	9450	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	928.00
12027	PARENT NOTIFICATION SYSTE	9450	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	1,713.60
12027	PARENT NOTIFICATION SYSTE	9450	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3900	OTHER PURCHASED SERVICES	974.40
12027	PARENT NOTIFICATION SYSTE	9450	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	10,510.40
12027	PARENT NOTIFICATION SYSTE	9450	----			----	*EXEC DIR INFO/INSTRUC T	10,510.40
								=====
12027	PARENT NOTIFICATION SYSTE	----	----			----	*PARENT NOTIFICATION SYS	71,155.20

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12029				PROMOTION AND PUBLIC RELATIONS				
9130				EDUC FOUNDATION DIRECTOR				
12029	PROMOTION AND PUBLIC RELA	9130	9100	COMMUNITY SERVICES	00000	3650	RENTAL EXPENDITURE	5,615.83
12029	PROMOTION AND PUBLIC RELA	9130	9100	COMMUNITY SERVICES	00000	3900	OTHER PURCHASED SERVICES	1,647.95
12029	PROMOTION AND PUBLIC RELA	9130	9100	COMMUNITY SERVICES	00000	3901	PRINTING SERVICES	4,447.10
12029	PROMOTION AND PUBLIC RELA	9130	9100	COMMUNITY SERVICES	00000	5100	SUPPLIES	418.74
12029	PROMOTION AND PUBLIC RELA	9130	9100	COMMUNITY SERVICES		----	*COMMUNITY SERVICES	12,129.62
12029	PROMOTION AND PUBLIC RELA	9130	----			----	*EDUC FOUNDATION DIRECTO	12,129.62
12029	PROMOTION AND PUBLIC RELA	----	----			----	*PROMOTION AND PUBLIC RE	12,129.62
12031				RED RIBBON WEEK				
9320				SAFE SCHOOLS				
12031	RED RIBBON WEEK	9320	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	9,454.56
12031	RED RIBBON WEEK	9320	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	9,454.56
12031	RED RIBBON WEEK	9320	----			----	*SAFE SCHOOLS	9,454.56
12031	RED RIBBON WEEK	----	----			----	*RED RIBBON WEEK	9,454.56
12032				ROBOTICS				
9220				COLLEGE & CAREER READINESS				
12032	ROBOTICS	9220	5100	BASIC (FEFP K-12)	00000	7300	DUES AND FEES	6,000.00
12032	ROBOTICS	9220	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	6,000.00
12032	ROBOTICS	9220	----			----	*COLLEGE & CAREER READIN	6,000.00
12032	ROBOTICS	----	----			----	*ROBOTICS	6,000.00
12034				SCHOOL MEDIA ALLOCATION				
9210				CURRICULUM AND INSTR				
12034	SCHOOL MEDIA ALLOCATION	9210	6200	INSTRUCTIONAL MEDIA SERVICES	00000	3690	TECHNOLOGY RELATED RENTA	1,432.78
12034	SCHOOL MEDIA ALLOCATION	9210	6200	INSTRUCTIONAL MEDIA SERVICES	00000	5100	SUPPLIES	24.64
12034	SCHOOL MEDIA ALLOCATION	9210	6200	INSTRUCTIONAL MEDIA SERVICES	00000	5220	E-BOOKS/INSTRUCTIONAL MA	2,000.00
12034	SCHOOL MEDIA ALLOCATION	9210	6200	INSTRUCTIONAL MEDIA SERVICES	00000	5300	PERIODICALS	650.00
12034	SCHOOL MEDIA ALLOCATION	9210	6200	INSTRUCTIONAL MEDIA SERVICES	00000	6100	LIBRARY BOOKS	135,000.00
12034	SCHOOL MEDIA ALLOCATION	9210	6200	INSTRUCTIONAL MEDIA SERVICES	00000	6220	NON-CAPITALIZED AV	208.00
12034	SCHOOL MEDIA ALLOCATION	9210	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	139,315.42
12034	SCHOOL MEDIA ALLOCATION	9210	----			----	*CURRICULUM AND INSTR	139,315.42
12034	SCHOOL MEDIA ALLOCATION	----	----			----	*SCHOOL MEDIA ALLOCATION	139,315.42

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12035	SCIENCE FAIR							
9210	CURRICULUM AND INSTR							
12035	SCIENCE FAIR	9210	5100	BASIC (FEFP K-12)	00000	3190	TECH REL PROF & TECH SER	83.33
12035	SCIENCE FAIR	9210	5100	BASIC (FEFP K-12)	00000	3310	OUT OF COUNTY TRAVEL	1,200.00
12035	SCIENCE FAIR	9210	5100	BASIC (FEFP K-12)	00000	3320	OUT OF STATE TRAVEL	2,500.00
12035	SCIENCE FAIR	9210	5100	BASIC (FEFP K-12)	00000	3350	CONFERENCE REGISTRATION	250.00
12035	SCIENCE FAIR	9210	5100	BASIC (FEFP K-12)	00000	3650	RENTAL EXPENDITURE	499.15
12035	SCIENCE FAIR	9210	5100	BASIC (FEFP K-12)	00000	3730	POSTAGE	26.20
12035	SCIENCE FAIR	9210	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	102.47
12035	SCIENCE FAIR	9210	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,079.54
12035	SCIENCE FAIR	9210	5100	BASIC (FEFP K-12)	00000	5190	TECHNOLOGY RELATED SUPPL	13.48
12035	SCIENCE FAIR	9210	5100	BASIC (FEFP K-12)	00000	7300	DUES AND FEES	2,060.00
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12035	SCIENCE FAIR	9210	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	7,814.17
12035	SCIENCE FAIR	9210	6300	INST & CURRICULUM DEV SVCS	00000	3310	OUT OF COUNTY TRAVEL	590.97
12035	SCIENCE FAIR	9210	6300	INST & CURRICULUM DEV SVCS	00000	3320	OUT OF STATE TRAVEL	2,115.00
12035	SCIENCE FAIR	9210	6300	INST & CURRICULUM DEV SVCS	00000	3350	CONFERENCE REGISTRATION	175.00
12035	SCIENCE FAIR	9210	6300	INST & CURRICULUM DEV SVCS	00000	5100	SUPPLIES	22.02
12035	SCIENCE FAIR	9210	6300	INST & CURRICULUM DEV SVCS	00000	7300	DUES AND FEES	273.33
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12035	SCIENCE FAIR	9210	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	3,176.32
12035	SCIENCE FAIR	9210	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	1,003.51
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12035	SCIENCE FAIR	9210	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	1,003.51
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12035	SCIENCE FAIR	9210	----			----	*CURRICULUM AND INSTR	11,994.00
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12035	SCIENCE FAIR	----	----			----	*SCIENCE FAIR	11,994.00
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12036	SHARED SERVICES DONATIONS							
9250	STUDENT SERVICES							
12036	SHARED SERVICES DONATIONS	9250	6300	INST & CURRICULUM DEV SVCS	00000	3100	PROFESSIONAL & TECH SVCS	4,147.58
12036	SHARED SERVICES DONATIONS	9250	6300	INST & CURRICULUM DEV SVCS	00000	3150	CONSULTANT	500.00
12036	SHARED SERVICES DONATIONS	9250	6300	INST & CURRICULUM DEV SVCS	00000	3650	RENTAL EXPENDITURE	3,000.00
12036	SHARED SERVICES DONATIONS	9250	6300	INST & CURRICULUM DEV SVCS	00000	3900	OTHER PURCHASED SERVICES	312.50
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12036	SHARED SERVICES DONATIONS	9250	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	7,960.08
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12036	SHARED SERVICES DONATIONS	9250	----			----	*STUDENT SERVICES	7,960.08
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12036	SHARED SERVICES DONATIONS	----	----			----	*SHARED SERVICES DONATIO	7,960.08
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12037	SHARED SERVICES NETWORK							
0161	LEESBURG HIGH SCHOOL							
12037	SHARED SERVICES NETWORK	0161	6300	INST & CURRICULUM DEV SVCS	00000	1600	OTHER SUPPORT PERSONNEL	7,500.00
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12037	SHARED SERVICES NETWORK	0161	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	7,500.00
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12037	SHARED SERVICES NETWORK	0161	----			----	*LEESBURG HIGH SCHOOL	7,500.00
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12037	SHARED SERVICES NETWORK	----	----			----	*SHARED SERVICES NETWORK	7,500.00

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12038	SOUTHERN ASSN COLLEGE/SCHOOLS							
9160	PROGRAM ACCOUNTABILITY							
12038	SOUTHERN ASSN COLLEGE/SCH	9160	7710	PLANNING,RES,DEV,& EVAL	00000	3150	CONSULTANT	1,800.00
12038	SOUTHERN ASSN COLLEGE/SCH	9160	7710	PLANNING,RES,DEV,& EVAL	00000	3160	TRAVEL FOR CONSULTANT	2,364.35
12038	SOUTHERN ASSN COLLEGE/SCH	9160	7710	PLANNING,RES,DEV,& EVAL	00000	3300	IN-COUNTY TRAVEL	63.66
12038	SOUTHERN ASSN COLLEGE/SCH	9160	7710	PLANNING,RES,DEV,& EVAL	00000	3310	OUT OF COUNTY TRAVEL	31.48
12038	SOUTHERN ASSN COLLEGE/SCH	9160	7710	PLANNING,RES,DEV,& EVAL	00000	3610	MAINTENANCE OF SOFTWARE	1,150.00
12038	SOUTHERN ASSN COLLEGE/SCH	9160	7710	PLANNING,RES,DEV,& EVAL	00000	3630	VEHICLE RENTAL	113.49
12038	SOUTHERN ASSN COLLEGE/SCH	9160	7710	PLANNING,RES,DEV,& EVAL	00000	3901	PRINTING SERVICES	22.00
12038	SOUTHERN ASSN COLLEGE/SCH	9160	7710	PLANNING,RES,DEV,& EVAL	00000	4500	GASOLINE	11.33
12038	SOUTHERN ASSN COLLEGE/SCH	9160	7710	PLANNING,RES,DEV,& EVAL	00000	5100	SUPPLIES	303.56
12038	SOUTHERN ASSN COLLEGE/SCH	9160	7710	PLANNING,RES,DEV,& EVAL	00000	5190	TECHNOLOGY RELATED SUPPL	193.83
12038	SOUTHERN ASSN COLLEGE/SCH	9160	7710	PLANNING,RES,DEV,& EVAL	00000	7300	DUES AND FEES	55,200.00
12038	SOUTHERN ASSN COLLEGE/SCH	9160	7710	PLANNING,RES,DEV,& EVAL	----		*PLANNING,RES,DEV,& EVAL	61,253.70
12038	SOUTHERN ASSN COLLEGE/SCH	9160	----		----		*PROGRAM ACCOUNTABILITY	61,253.70
12038	SOUTHERN ASSN COLLEGE/SCH	----	----		----		*SOUTHERN ASSN COLLEGE/S	61,253.70
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12039	TAKE STOCK IN CHILDREN							
9130	EDUC FOUNDATION DIRECTOR							
12039	TAKE STOCK IN CHILDREN	9130	7710	PLANNING,RES,DEV,& EVAL	00000	3300	IN-COUNTY TRAVEL	2,650.00
12039	TAKE STOCK IN CHILDREN	9130	7710	PLANNING,RES,DEV,& EVAL	00000	3310	OUT OF COUNTY TRAVEL	96.36
12039	TAKE STOCK IN CHILDREN	9130	7710	PLANNING,RES,DEV,& EVAL	00000	3650	RENTAL EXPENDITURE	1,393.00
12039	TAKE STOCK IN CHILDREN	9130	7710	PLANNING,RES,DEV,& EVAL	00000	3730	POSTAGE	156.00
12039	TAKE STOCK IN CHILDREN	9130	7710	PLANNING,RES,DEV,& EVAL	00000	3900	OTHER PURCHASED SERVICES	6.00
12039	TAKE STOCK IN CHILDREN	9130	7710	PLANNING,RES,DEV,& EVAL	00000	3901	PRINTING SERVICES	136.55
12039	TAKE STOCK IN CHILDREN	9130	7710	PLANNING,RES,DEV,& EVAL	00000	5100	SUPPLIES	8,526.47
12039	TAKE STOCK IN CHILDREN	9130	7710	PLANNING,RES,DEV,& EVAL	00000	5190	TECHNOLOGY RELATED SUPPL	115.52
12039	TAKE STOCK IN CHILDREN	9130	7710	PLANNING,RES,DEV,& EVAL	00000	7300	DUES AND FEES	1,003.67
12039	TAKE STOCK IN CHILDREN	9130	7710	PLANNING,RES,DEV,& EVAL	----		*PLANNING,RES,DEV,& EVAL	14,083.57
12039	TAKE STOCK IN CHILDREN	9130	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	140.79
12039	TAKE STOCK IN CHILDREN	9130	7730	STAFF SERVICES	----		*STAFF SERVICES	140.79
12039	TAKE STOCK IN CHILDREN	9130	9100	COMMUNITY SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	62,000.00
12039	TAKE STOCK IN CHILDREN	9130	9100	COMMUNITY SERVICES	00000	2100	RETIREMENT	5,251.40
12039	TAKE STOCK IN CHILDREN	9130	9100	COMMUNITY SERVICES	00000	2200	FICA	4,743.00
12039	TAKE STOCK IN CHILDREN	9130	9100	COMMUNITY SERVICES	00000	2300	GROUP INSURANCE	19,041.60
12039	TAKE STOCK IN CHILDREN	9130	9100	COMMUNITY SERVICES	00000	2400	WORKERS' COMPENSATION	378.20
12039	TAKE STOCK IN CHILDREN	9130	9100	COMMUNITY SERVICES	----		*COMMUNITY SERVICES	91,414.20
12039	TAKE STOCK IN CHILDREN	9130	----		----		*EDUC FOUNDATION DIRECTO	105,638.56
12039	TAKE STOCK IN CHILDREN	----	----		----		*TAKE STOCK IN CHILDREN	105,638.56
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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original	Budget
12040				TEACHER ASST EDUC SUPPLEMENT					
9009				DISTRICT CENTER					
12040	TEACHER ASST EDUC SUPPLEM	9009	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	191,000.00	
12040	TEACHER ASST EDUC SUPPLEM	9009	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	191,000.00	
12040	TEACHER ASST EDUC SUPPLEM	9009	----			----	*DISTRICT CENTER	191,000.00	
12040	TEACHER ASST EDUC SUPPLEM	----	----			----	*TEACHER ASST EDUC SUPPL	191,000.00	=====
12041				TEACHER TRAINING					
9260				PROF LEARNING & LEADERSHIP					
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	00000	1930	EXTRA DUTY PAY-INSTRUCTI	16,110.00	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	WT000	1930	EXTRA DUTY PAY-INSTRUCTI	4,397.50	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	90,000.00	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	8,987.52	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	WT000	2100	RETIREMENT	359.01	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	8,419.72	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	WT000	2200	FICA	333.28	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	14.21	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	671.38	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	WT000	2400	WORKERS' COMPENSATION	26.86	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	00000	3150	CONSULTANT	3,085.42	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	00000	3300	IN-COUNTY TRAVEL	67.77	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	00000	3310	OUT OF COUNTY TRAVEL	110.90	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	00000	3650	RENTAL EXPENDITURE	16.00	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	00000	3690	TECHNOLOGY RELATED RENTA	7,994.92	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	00000	3901	PRINTING SERVICES	665.24	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	00000	5100	SUPPLIES	20,000.00	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	00000	6430	CAP COMP HW TECH REL IN	425.64	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	00000	6440	NON-CAPITALIZED COMPUTER	141.00	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	00000	6920	NON-CAPITALIZED SOFTWARE	105.33	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	00000	7320	WEBINARS & ON-LINE TRAIN	25,000.00	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS	00000	7500	OTHER PERSONAL SERVICES	3,951.67	
12041	TEACHER TRAINING	9260	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	190,883.37	
12041	TEACHER TRAINING	9260	7730	STAFF SERVICES	00000	3150	CONSULTANT	8,100.00	
12041	TEACHER TRAINING	9260	7730	STAFF SERVICES		----	*STAFF SERVICES	8,100.00	
12041	TEACHER TRAINING	9260	----			----	*PROF LEARNING & LEADERS	198,983.37	
12041	TEACHER TRAINING	----	----			----	*TEACHER TRAINING	198,983.37	=====
12042				TERMINAL LEAVE					
9009				DISTRICT CENTER					
12042	TERMINAL LEAVE	9009	5100	BASIC (FEFP K-12)	00000	1960	TERMINAL LEAVE VACATION	1,500,000.00	
12042	TERMINAL LEAVE	9009	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,500,000.00	
12042	TERMINAL LEAVE	9009	----			----	*DISTRICT CENTER	1,500,000.00	=====

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12042				TERMINAL LEAVE				
0000				LAKE COUNTY PUBLIC SCHOOLS				
12042	TERMINAL LEAVE	----	----			----	*TERMINAL LEAVE	1,500,000.00
12045				VOLUNTEER/FINGERPRINTING PROG				
9310				HUMAN RESOURCES				
12045	VOLUNTEER/FINGERPRINTING	9310	7730	STAFF SERVICES	00000	3900	OTHER PURCHASED SERVICES	118,557.17
12045	VOLUNTEER/FINGERPRINTING	9310	7730	STAFF SERVICES		----	*STAFF SERVICES	118,557.17
12045	VOLUNTEER/FINGERPRINTING	9310	----			----	*HUMAN RESOURCES	118,557.17
12045	VOLUNTEER/FINGERPRINTING	----	----			----	*VOLUNTEER/FINGERPRINTIN	118,557.17
12047				REIMBURSEMENT OF EXPENSE				
0401				CLERMONT MIDDLE SCHOOL				
12047	REIMBURSEMENT OF EXPENSE	0401	8100	MAINTENANCE OF PLANT	FEMA0	3900	OTHER PURCHASED SERVICES	8,000.00
12047	REIMBURSEMENT OF EXPENSE	0401	8100	MAINTENANCE OF PLANT	INSUR	3900	OTHER PURCHASED SERVICES	3,869.94
12047	REIMBURSEMENT OF EXPENSE	0401	8100	MAINTENANCE OF PLANT		----	*MAINTENANCE OF PLANT	11,869.94
12047	REIMBURSEMENT OF EXPENSE	0401	----			----	*CLERMONT MIDDLE SCHOOL	11,869.94
12047	REIMBURSEMENT OF EXPENSE	----	----			----	*REIMBURSEMENT OF EXPENS	11,869.94
12054				HOME INSTRUCTION				
9250				STUDENT SERVICES				
12054	HOME INSTRUCTION	9250	5100	BASIC (FEFP K-12)	00000	1930	EXTRA DUTY PAY-INSTRUCTI	500.00
12054	HOME INSTRUCTION	9250	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	41.30
12054	HOME INSTRUCTION	9250	5100	BASIC (FEFP K-12)	00000	2200	FICA	38.25
12054	HOME INSTRUCTION	9250	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	3.05
12054	HOME INSTRUCTION	9250	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	582.60
12054	HOME INSTRUCTION	9250	----			----	*STUDENT SERVICES	582.60
12054	HOME INSTRUCTION	----	----			----	*HOME INSTRUCTION	582.60
12055				DIFFERENTIATED PAY SUPPLEMENT				
9009				DISTRICT CENTER				
12055	DIFFERENTIATED PAY SUPPLE	9009	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1920	ALL OTHER SUPPLEMENTS	60,000.00
12055	DIFFERENTIATED PAY SUPPLE	9009	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	60,000.00
12055	DIFFERENTIATED PAY SUPPLE	9009	----			----	*DISTRICT CENTER	60,000.00
12055	DIFFERENTIATED PAY SUPPLE	----	----			----	*DIFFERENTIATED PAY SUPP	60,000.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12057				PARAPROFESSIONAL WORKSHOP				
9009				DISTRICT CENTER				
12057	PARAPROFESSIONAL WORKSHOP	9009	7730	STAFF SERVICES	00000	1940	WORKSHOP PARTICIPANT	33,000.00
12057	PARAPROFESSIONAL WORKSHOP	9009	7730	STAFF SERVICES		----	*STAFF SERVICES	33,000.00
12057	PARAPROFESSIONAL WORKSHOP	9009	----			----	*DISTRICT CENTER	33,000.00
12057	PARAPROFESSIONAL WORKSHOP	----	----			----	*PARAPROFESSIONAL WORKSH	33,000.00
=====								
12059				HEALTH SCIENCE COLLEGIATE ACAD				
9009				DISTRICT CENTER				
12059	HEALTH SCIENCE COLLEGIATE	9009	5100	BASIC (FEFP K-12)	00000	7300	DUES AND FEES	851,880.00
12059	HEALTH SCIENCE COLLEGIATE	9009	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	851,880.00
12059	HEALTH SCIENCE COLLEGIATE	9009	----			----	*DISTRICT CENTER	851,880.00
12059	HEALTH SCIENCE COLLEGIATE	----	----			----	*HEALTH SCIENCE COLLEGIA	851,880.00
=====								
12060				CONTENT AREA DEGREE SUPPLEMENT				
9009				DISTRICT CENTER				
12060	CONTENT AREA DEGREE SUPPL	9009	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	300,000.00
12060	CONTENT AREA DEGREE SUPPL	9009	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	300,000.00
12060	CONTENT AREA DEGREE SUPPL	9009	----			----	*DISTRICT CENTER	300,000.00
12060	CONTENT AREA DEGREE SUPPL	----	----			----	*CONTENT AREA DEGREE SUP	300,000.00
=====								
12062				TEEN TRENDSETTER-BARBARA BUSH				
0071				EUSTIS HEIGHTS ELEMENTARY				
12062	TEEN TRENDSETTER-BARBARA	0071	6120	GUIDANCE SERVICES	00000	1930	EXTRA DUTY PAY-INSTRUCTI	12.23
12062	TEEN TRENDSETTER-BARBARA	0071	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	12.23
12062	TEEN TRENDSETTER-BARBARA	0071	----			----	*EUSTIS HEIGHTS ELEMENTA	12.23
=====								
0081				EUSTIS HIGH SCHOOL				
12062	TEEN TRENDSETTER-BARBARA	0081	6120	GUIDANCE SERVICES	00000	1930	EXTRA DUTY PAY-INSTRUCTI	6.00
12062	TEEN TRENDSETTER-BARBARA	0081	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	6.00
12062	TEEN TRENDSETTER-BARBARA	0081	----			----	*EUSTIS HIGH SCHOOL	6.00
=====								

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12062				TEEN TRENDSETTER-BARBARA BUSH				
0161				LEESBURG HIGH SCHOOL				
12062	TEEN TRENDSETTER-BARBARA	0161	6120	GUIDANCE SERVICES	00000	1930	EXTRA DUTY PAY-INSTRUCTI	6.01
12062	TEEN TRENDSETTER-BARBARA	0161	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	6.01
12062	TEEN TRENDSETTER-BARBARA	0161	----			----	*LEESBURG HIGH SCHOOL	6.01
=====								
0231				UMATILLA HIGH SCHOOL				
12062	TEEN TRENDSETTER-BARBARA	0231	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	6.00
12062	TEEN TRENDSETTER-BARBARA	0231	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	6.00
12062	TEEN TRENDSETTER-BARBARA	0231	----			----	*UMATILLA HIGH SCHOOL	6.00
=====								
0281				LOST LAKE ELEMENTARY				
12062	TEEN TRENDSETTER-BARBARA	0281	6120	GUIDANCE SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	258.99
12062	TEEN TRENDSETTER-BARBARA	0281	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	258.99
12062	TEEN TRENDSETTER-BARBARA	0281	----			----	*LOST LAKE ELEMENTARY	258.99
=====								
0291				LEESBURG ELEMENTARY SCHOOL				
12062	TEEN TRENDSETTER-BARBARA	0291	6120	GUIDANCE SERVICES	00000	1930	EXTRA DUTY PAY-INSTRUCTI	6.00
12062	TEEN TRENDSETTER-BARBARA	0291	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	6.00
12062	TEEN TRENDSETTER-BARBARA	0291	----			----	*LEESBURG ELEMENTARY SCH	6.00
=====								
0382				GROVELAND ELEMENTARY SCHOOL				
12062	TEEN TRENDSETTER-BARBARA	0382	6120	GUIDANCE SERVICES	00000	1930	EXTRA DUTY PAY-INSTRUCTI	6.00
12062	TEEN TRENDSETTER-BARBARA	0382	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	6.00
12062	TEEN TRENDSETTER-BARBARA	0382	----			----	*GROVELAND ELEMENTARY SC	6.00
=====								
0561				UMATILLA ELEMENTARY SCHOOL				
12062	TEEN TRENDSETTER-BARBARA	0561	6120	GUIDANCE SERVICES	00000	1930	EXTRA DUTY PAY-INSTRUCTI	6.01
12062	TEEN TRENDSETTER-BARBARA	0561	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	6.01
12062	TEEN TRENDSETTER-BARBARA	0561	----			----	*UMATILLA ELEMENTARY SCH	6.01
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12062				TEEN TRENDSETTER-BARBARA BUSH				
0701				SOUTH LAKE HIGH SCHOOL				
12062	TEEN TRENDSETTER-BARBARA	0701	6120	GUIDANCE SERVICES	00000	1930	EXTRA DUTY PAY-INSTRUCTI	6.00
12062	TEEN TRENDSETTER-BARBARA	0701	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	6.00
12062	TEEN TRENDSETTER-BARBARA	0701	----			----	*SOUTH LAKE HIGH SCHOOL	6.00
								=====
0801				EAST RIDGE HIGH SCHOOL				
12062	TEEN TRENDSETTER-BARBARA	0801	6120	GUIDANCE SERVICES	00000	1920	ALL OTHER SUPPLEMENTS	257.07
12062	TEEN TRENDSETTER-BARBARA	0801	6120	GUIDANCE SERVICES	00000	1930	EXTRA DUTY PAY-INSTRUCTI	2.90
12062	TEEN TRENDSETTER-BARBARA	0801	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	259.97
12062	TEEN TRENDSETTER-BARBARA	0801	----			----	*EAST RIDGE HIGH SCHOOL	259.97
								=====
12062	TEEN TRENDSETTER-BARBARA	----	----			----	*TEEN TRENDSETTER-BARBAR	573.21
								=====
12064				LEASED PROPERTY				
0061				EUSTIS ELEMENTARY				
12064	LEASED PROPERTY	0061	8100	MAINTENANCE OF PLANT	00000	3650	RENTAL EXPENDITURE	8,000.00
12064	LEASED PROPERTY	0061	8100	MAINTENANCE OF PLANT		----	*MAINTENANCE OF PLANT	8,000.00
12064	LEASED PROPERTY	0061	----			----	*EUSTIS ELEMENTARY	8,000.00
								=====
12064	LEASED PROPERTY	----	----			----	*LEASED PROPERTY	8,000.00
								=====
12065				HOSPITAL HOMEBOUND				
9009				DISTRICT CENTER				
12065	HOSPITAL HOMEBOUND	9009	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	185,138.00
12065	HOSPITAL HOMEBOUND	9009	5200	EXCEPTIONAL	00000	2100	RETIREMENT	15,681.19
12065	HOSPITAL HOMEBOUND	9009	5200	EXCEPTIONAL	00000	2200	FICA	14,163.06
12065	HOSPITAL HOMEBOUND	9009	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	1,129.34
12065	HOSPITAL HOMEBOUND	9009	5200	EXCEPTIONAL		----	*EXCEPTIONAL	216,111.59
12065	HOSPITAL HOMEBOUND	9009	----			----	*DISTRICT CENTER	216,111.59
								=====
12065	HOSPITAL HOMEBOUND	----	----			----	*HOSPITAL HOMEBOUND	216,111.59
								=====
12068				CLEAN TEAM-NON RISK RELATED				
9009				DISTRICT CENTER				
12068	CLEAN TEAM-NON RISK RELAT	9009	7900	OPERATION OF PLANT	00000	1980	EXTRA DUTY PAY NON-INSTR	5,000.00
12068	CLEAN TEAM-NON RISK RELAT	9009	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	5,000.00
12068	CLEAN TEAM-NON RISK RELAT	9009	----			----	*DISTRICT CENTER	5,000.00

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12068				CLEAN TEAM-NON RISK RELATED				
9009				DISTRICT CENTER				
								=====
12068	CLEAN TEAM-NON RISK RELAT	----	----			----	*CLEAN TEAM-NON RISK REL	5,000.00
12070				IT SOUTH-MASCOTTE LEASE				
9452				IT South - Mascotte				
12070	IT SOUTH-MASCOTTE LEASE	9452	7420	FACILITIES ACQUISITION-CAPITAL	00000	3650	RENTAL EXPENDITURE	161,016.00
12070	IT SOUTH-MASCOTTE LEASE	9452	7420	FACILITIES ACQUISITION-CAPITAL		----	*FACILITIES ACQUISITION-	161,016.00
12070	IT SOUTH-MASCOTTE LEASE	9452	----			----	*IT South - Mascotte	161,016.00
								=====
12070	IT SOUTH-MASCOTTE LEASE	----	----			----	*IT SOUTH-MASCOTTE LEASE	161,016.00
12500				CRITICAL SHORTAGE				
9009				DISTRICT CENTER				
12500	CRITICAL SHORTAGE	9009	5100	BASIC (FEFP K-12)	00000	7530	BONUSES	150,000.00
12500	CRITICAL SHORTAGE	9009	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	150,000.00
12500	CRITICAL SHORTAGE	9009	----			----	*DISTRICT CENTER	150,000.00
								=====
12500	CRITICAL SHORTAGE	----	----			----	*CRITICAL SHORTAGE	150,000.00
12600				TITLE I SCHOOL SUPPLEMENT				
9009				DISTRICT CENTER				
12600	TITLE I SCHOOL SUPPLEMENT	9009	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	750,000.00
12600	TITLE I SCHOOL SUPPLEMENT	9009	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	750,000.00
12600	TITLE I SCHOOL SUPPLEMENT	9009	----			----	*DISTRICT CENTER	750,000.00
								=====
12600	TITLE I SCHOOL SUPPLEMENT	----	----			----	*TITLE I SCHOOL SUPPLEME	750,000.00
12700				MEDICAID SERVICE REIMBURSEMENT				
9230				ESE				
12700	MEDICAID SERVICE REIMBURS	9230	6300	INST & CURRICULUM DEV SVCS	00000	1600	OTHER SUPPORT PERSONNEL	71,247.00
12700	MEDICAID SERVICE REIMBURS	9230	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	10,387.81
12700	MEDICAID SERVICE REIMBURS	9230	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	5,450.40
12700	MEDICAID SERVICE REIMBURS	9230	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80
12700	MEDICAID SERVICE REIMBURS	9230	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	434.61
12700	MEDICAID SERVICE REIMBURS	9230	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	97,040.62
12700	MEDICAID SERVICE REIMBURS	9230	7790	OTHER CENTRAL SERVICES	00000	3100	PROFESSIONAL & TECH SVCS	41,994.00
12700	MEDICAID SERVICE REIMBURS	9230	7790	OTHER CENTRAL SERVICES	00000	3300	IN-COUNTY TRAVEL	840.00
12700	MEDICAID SERVICE REIMBURS	9230	7790	OTHER CENTRAL SERVICES	00000	3310	OUT OF COUNTY TRAVEL	300.00
12700	MEDICAID SERVICE REIMBURS	9230	7790	OTHER CENTRAL SERVICES	00000	3730	POSTAGE	250.00

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
12700				MEDICAID SERVICE REIMBURSEMENT				
9230				ESE				
12700	MEDICAID SERVICE REIMBURS	9230	7790	OTHER CENTRAL SERVICES	00000	5100	SUPPLIES	1,000.00
12700	MEDICAID SERVICE REIMBURS	9230	7790	OTHER CENTRAL SERVICES		----	*OTHER CENTRAL SERVICES	44,384.00
12700	MEDICAID SERVICE REIMBURS	9230	----			----	*ESE	141,424.62
12700	MEDICAID SERVICE REIMBURS	----	----			----	*MEDICAID SERVICE REIMBU	141,424.62
=====								
12900				MCKAY SCHOLARSHIPS				
9009				DISTRICT CENTER				
12900	MCKAY SCHOLARSHIPS	9009	5100	BASIC (FEFP K-12)	00000	1000	SALARIES	3,593,852.00
12900	MCKAY SCHOLARSHIPS	9009	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,593,852.00
12900	MCKAY SCHOLARSHIPS	9009	----			----	*DISTRICT CENTER	3,593,852.00
12900	MCKAY SCHOLARSHIPS	----	----			----	*MCKAY SCHOLARSHIPS	3,593,852.00
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13001				ADVANCED PLACEMENT				
0081				EUSTIS HIGH SCHOOL				
13001	ADVANCED PLACEMENT	0081	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	56,668.05
13001	ADVANCED PLACEMENT	0081	5100	BASIC (FEFP K-12)	00000	5200	TEXTBOOKS	2,652.10
13001	ADVANCED PLACEMENT	0081	5100	BASIC (FEFP K-12)	00000	6420	NON-CAPITALIZED EQUIP	21,100.00
13001	ADVANCED PLACEMENT	0081	5100	BASIC (FEFP K-12)	00000	7300	DUES AND FEES	24,709.00
13001	ADVANCED PLACEMENT	0081	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	105,129.15
13001	ADVANCED PLACEMENT	0081	----			----	*EUSTIS HIGH SCHOOL	105,129.15
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0161				LEESBURG HIGH SCHOOL				
13001	ADVANCED PLACEMENT	0161	5100	BASIC (FEFP K-12)	00000	3690	TECHNOLOGY RELATED RENTA	237.65
13001	ADVANCED PLACEMENT	0161	5100	BASIC (FEFP K-12)	00000	6430	CAP COMP HW TECH REL IN	1,205.00
13001	ADVANCED PLACEMENT	0161	5100	BASIC (FEFP K-12)	00000	6440	NON-CAPITALIZED COMPUTER	6,101.36
13001	ADVANCED PLACEMENT	0161	5100	BASIC (FEFP K-12)	00000	7300	DUES AND FEES	15,257.00
13001	ADVANCED PLACEMENT	0161	5100	BASIC (FEFP K-12)	00000	7530	BONUSES	129.98
13001	ADVANCED PLACEMENT	0161	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	22,930.99
13001	ADVANCED PLACEMENT	0161	6120	GUIDANCE SERVICES	00000	7530	BONUSES	250.00
13001	ADVANCED PLACEMENT	0161	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	250.00
13001	ADVANCED PLACEMENT	0161	----			----	*LEESBURG HIGH SCHOOL	23,180.99
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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
13001				ADVANCED PLACEMENT					
0181				MOUNT DORA HIGH SCHOOL					
13001	ADVANCED		PLACEMENT	0181	5100	BASIC (FEFP K-12)	00000 5100	SUPPLIES	54,026.99
13001	ADVANCED		PLACEMENT	0181	5100	BASIC (FEFP K-12)	00000 5190	TECHNOLOGY RELATED SUPPL	10.09
13001	ADVANCED		PLACEMENT	0181	5100	BASIC (FEFP K-12)	00000 5200	TEXTBOOKS	1,059.82
13001	ADVANCED		PLACEMENT	0181	5100	BASIC (FEFP K-12)	00000 6420	NON-CAPITALIZED EQUIP	149.95
13001	ADVANCED		PLACEMENT	0181	5100	BASIC (FEFP K-12)	00000 7300	DUES AND FEES	5,557.00

13001	ADVANCED		PLACEMENT	0181	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	60,803.85
13001	ADVANCED		PLACEMENT	0181	6120	GUIDANCE SERVICES	00000 7530	BONUSES	0.89

13001	ADVANCED		PLACEMENT	0181	6120	GUIDANCE SERVICES	----	*GUIDANCE SERVICES	0.89

13001	ADVANCED		PLACEMENT	0181	----		----	*MOUNT DORA HIGH SCHOOL	60,804.74
								=====	
0211				TAVARES HIGH SCHOOL					
13001	ADVANCED		PLACEMENT	0211	5100	BASIC (FEFP K-12)	00000 5100	SUPPLIES	30,131.72
13001	ADVANCED		PLACEMENT	0211	5100	BASIC (FEFP K-12)	00000 5200	TEXTBOOKS	4,866.26
13001	ADVANCED		PLACEMENT	0211	5100	BASIC (FEFP K-12)	00000 6220	NON-CAPITALIZED AV	68.89
13001	ADVANCED		PLACEMENT	0211	5100	BASIC (FEFP K-12)	00000 6420	NON-CAPITALIZED EQUIP	514.28
13001	ADVANCED		PLACEMENT	0211	5100	BASIC (FEFP K-12)	00000 7300	DUES AND FEES	2,208.00

13001	ADVANCED		PLACEMENT	0211	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	37,789.15
13001	ADVANCED		PLACEMENT	0211	7800	PUPIL TRANSPORTATION SERVICES	00000 1600	OTHER SUPPORT PERSONNEL	48.03

13001	ADVANCED		PLACEMENT	0211	7800	PUPIL TRANSPORTATION SERVICES	----	*PUPIL TRANSPORTATION SE	48.03

13001	ADVANCED		PLACEMENT	0211	----		----	*TAVARES HIGH SCHOOL	37,837.18
								=====	
0231				UMATILLA HIGH SCHOOL					
13001	ADVANCED		PLACEMENT	0231	5100	BASIC (FEFP K-12)	00000 5100	SUPPLIES	18,024.81
13001	ADVANCED		PLACEMENT	0231	5100	BASIC (FEFP K-12)	00000 7300	DUES AND FEES	8,300.00

13001	ADVANCED		PLACEMENT	0231	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	26,324.81
13001	ADVANCED		PLACEMENT	0231	6400	INST STAFF TRAINING SVCS	00000 3310	OUT OF COUNTY TRAVEL	34.78
13001	ADVANCED		PLACEMENT	0231	6400	INST STAFF TRAINING SVCS	00000 3350	CONFERENCE REGISTRATION	500.00

13001	ADVANCED		PLACEMENT	0231	6400	INST STAFF TRAINING SVCS	----	*INST STAFF TRAINING SVC	534.78

13001	ADVANCED		PLACEMENT	0231	----		----	*UMATILLA HIGH SCHOOL	26,859.59
								=====	
0701				SOUTH LAKE HIGH SCHOOL					
13001	ADVANCED		PLACEMENT	0701	5100	BASIC (FEFP K-12)	00000 5100	SUPPLIES	33,754.29
13001	ADVANCED		PLACEMENT	0701	5100	BASIC (FEFP K-12)	00000 5200	TEXTBOOKS	218.28
13001	ADVANCED		PLACEMENT	0701	5100	BASIC (FEFP K-12)	00000 7300	DUES AND FEES	10,777.00

13001	ADVANCED		PLACEMENT	0701	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	44,749.57
13001	ADVANCED		PLACEMENT	0701	6120	GUIDANCE SERVICES	00000 7530	BONUSES	9.28

13001	ADVANCED		PLACEMENT	0701	6120	GUIDANCE SERVICES	----	*GUIDANCE SERVICES	9.28

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13001				ADVANCED PLACEMENT				
0701				SOUTH LAKE HIGH SCHOOL				
13001	ADVANCED PLACEMENT	0701	----		----	*SOUTH LAKE HIGH SCHOOL		44,758.85
								=====
0801				EAST RIDGE HIGH SCHOOL				
13001	ADVANCED PLACEMENT	0801	5100	BASIC (FEFP K-12)	00000	1930	EXTRA DUTY PAY-INSTRUCTI	6,800.00
13001	ADVANCED PLACEMENT	0801	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	6,086.24
13001	ADVANCED PLACEMENT	0801	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	43,091.87
13001	ADVANCED PLACEMENT	0801	5100	BASIC (FEFP K-12)	00000	5190	TECHNOLOGY RELATED SUPPL	1,573.22
13001	ADVANCED PLACEMENT	0801	5100	BASIC (FEFP K-12)	00000	5200	TEXTBOOKS	646.06
13001	ADVANCED PLACEMENT	0801	5100	BASIC (FEFP K-12)	00000	6410	CAPITALIZED EQUIPMENT	2,856.00
13001	ADVANCED PLACEMENT	0801	5100	BASIC (FEFP K-12)	00000	6420	NON-CAPITALIZED EQUIP	5,000.00
13001	ADVANCED PLACEMENT	0801	5100	BASIC (FEFP K-12)	00000	6430	CAP COMP HW TECH REL IN	50.00
13001	ADVANCED PLACEMENT	0801	5100	BASIC (FEFP K-12)	00000	6440	NON-CAPITALIZED COMPUTER	3,010.09
13001	ADVANCED PLACEMENT	0801	5100	BASIC (FEFP K-12)	00000	6490	TECHN NONCAP FURN FIXT E	1,572.18
13001	ADVANCED PLACEMENT	0801	5100	BASIC (FEFP K-12)	00000	6920	NON-CAPITALIZED SOFTWARE	291.12
13001	ADVANCED PLACEMENT	0801	5100	BASIC (FEFP K-12)	00000	7300	DUES AND FEES	14,414.00
13001	ADVANCED PLACEMENT	0801	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	85,390.78
13001	ADVANCED PLACEMENT	0801	6120	GUIDANCE SERVICES	00000	7530	BONUSES	0.94
13001	ADVANCED PLACEMENT	0801	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	0.94
13001	ADVANCED PLACEMENT	0801	6400	INST STAFF TRAINING SVCS	00000	3310	OUT OF COUNTY TRAVEL	2,624.00
13001	ADVANCED PLACEMENT	0801	6400	INST STAFF TRAINING SVCS	00000	3350	CONFERENCE REGISTRATION	500.00
13001	ADVANCED PLACEMENT	0801	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	3,124.00
13001	ADVANCED PLACEMENT	0801	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	10,128.70
13001	ADVANCED PLACEMENT	0801	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	338.00
13001	ADVANCED PLACEMENT	0801	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	5,986.00
13001	ADVANCED PLACEMENT	0801	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	500.00
13001	ADVANCED PLACEMENT	0801	7730	STAFF SERVICES	00000	5900	OTHER MATERIALS AND SUPP	0.56
13001	ADVANCED PLACEMENT	0801	7730	STAFF SERVICES		----	*STAFF SERVICES	16,953.26
13001	ADVANCED PLACEMENT	0801	7800	PUPIL TRANSPORTATION SERVICES	00000	3630	VEHICLE RENTAL	430.22
13001	ADVANCED PLACEMENT	0801	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	430.22
13001	ADVANCED PLACEMENT	0801	----			----	*EAST RIDGE HIGH SCHOOL	105,899.20
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0901				LAKE MINNEOLA HIGH SCHOOL				
13001	ADVANCED PLACEMENT	0901	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	78,830.41
13001	ADVANCED PLACEMENT	0901	5100	BASIC (FEFP K-12)	00000	5200	TEXTBOOKS	5,385.14
13001	ADVANCED PLACEMENT	0901	5100	BASIC (FEFP K-12)	00000	6440	NON-CAPITALIZED COMPUTER	1,010.00
13001	ADVANCED PLACEMENT	0901	5100	BASIC (FEFP K-12)	00000	7300	DUES AND FEES	124,893.00
13001	ADVANCED PLACEMENT	0901	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	210,118.55
13001	ADVANCED PLACEMENT	0901	6120	GUIDANCE SERVICES	00000	7530	BONUSES	2.71
13001	ADVANCED PLACEMENT	0901	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	2.71
13001	ADVANCED PLACEMENT	0901	6400	INST STAFF TRAINING SVCS	00000	3310	OUT OF COUNTY TRAVEL	102.02
13001	ADVANCED PLACEMENT	0901	6400	INST STAFF TRAINING SVCS	00000	3310	OUT OF COUNTY TRAVEL	115.00

Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	2019-20 Original Budget
13001	ADVANCED PLACEMENT							
0901	LAKE MINNEOLA HIGH SCHOOL							
13001	ADVANCED PLACEMENT	0901	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	217.02
13001	ADVANCED PLACEMENT	0901	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3350	CONFERENCE REGISTRATION	1,338.00
13001	ADVANCED PLACEMENT	0901	7300	SCH ADMIN (OFFICE OF PRINC)	----		*SCH ADMIN (OFFICE OF PR	1,338.00
13001	ADVANCED PLACEMENT	0901	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	962.00
13001	ADVANCED PLACEMENT	0901	7730	STAFF SERVICES	----		*STAFF SERVICES	962.00
13001	ADVANCED PLACEMENT	0901	----		----		*LAKE MINNEOLA HIGH SCHO	212,638.28
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7040	LAKE COUNTY VIRTUAL FRANCHISE							
13001	ADVANCED PLACEMENT	7040	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,313.12
13001	ADVANCED PLACEMENT	7040	5100	BASIC (FEFP K-12)	00000	7300	DUES AND FEES	90.00
13001	ADVANCED PLACEMENT	7040	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,403.12
13001	ADVANCED PLACEMENT	7040	----		----		*LAKE COUNTY VIRTUAL FRA	1,403.12
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9009	DISTRICT CENTER							
13001	ADVANCED PLACEMENT	9009	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,424,783.96
13001	ADVANCED PLACEMENT	9009	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,424,783.96
13001	ADVANCED PLACEMENT	9009	----		----		*DISTRICT CENTER	1,424,783.96
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9220	COLLEGE & CAREER READINESS							
13001	ADVANCED PLACEMENT	9220	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	509,937.35
13001	ADVANCED PLACEMENT	9220	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	509,937.35
13001	ADVANCED PLACEMENT	9220	----		----		*COLLEGE & CAREER READIN	509,937.35
13001	ADVANCED PLACEMENT	----	----		----		*ADVANCED PLACEMENT	2,553,232.41
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13002	CLASS SIZE REDUCTION							
4149	ROUND LAKE CHARTER ES							
13002	CLASS SIZE REDUCTION	4149	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	1,365,330.00
13002	CLASS SIZE REDUCTION	4149	5000	INSTRUCTION	----		*INSTRUCTION	1,365,330.00
13002	CLASS SIZE REDUCTION	4149	----		----		*ROUND LAKE CHARTER ES	1,365,330.00
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13002	CLASS SIZE REDUCTION							
4261	MINNEOLA ES - CHARTER							
13002	CLASS SIZE REDUCTION	4261	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	1,763,136.00
13002	CLASS SIZE REDUCTION	4261	5000	INSTRUCTION		----	*INSTRUCTION	1,763,136.00
13002	CLASS SIZE REDUCTION	4261	----			----	*MINNEOLA ES - CHARTER	1,763,136.00
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4531	LAKE TECHNICAL CENTER CHARTER							
13002	CLASS SIZE REDUCTION	4531	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	18,846.00
13002	CLASS SIZE REDUCTION	4531	5000	INSTRUCTION		----	*INSTRUCTION	18,846.00
13002	CLASS SIZE REDUCTION	4531	----			----	*LAKE TECHNICAL CENTER C	18,846.00
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4541	MASCOTTE CHARTER ES							
13002	CLASS SIZE REDUCTION	4541	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	947,589.00
13002	CLASS SIZE REDUCTION	4541	5000	INSTRUCTION		----	*INSTRUCTION	947,589.00
13002	CLASS SIZE REDUCTION	4541	----			----	*MASCOTTE CHARTER ES	947,589.00
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4631	SPRING CREEK CHARTER SCHOOL							
13002	CLASS SIZE REDUCTION	4631	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	668,847.00
13002	CLASS SIZE REDUCTION	4631	5000	INSTRUCTION		----	*INSTRUCTION	668,847.00
13002	CLASS SIZE REDUCTION	4631	----			----	*SPRING CREEK CHARTER SC	668,847.00
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5018	ALEE ACADEMY CHARTER SCHOOL							
13002	CLASS SIZE REDUCTION	5018	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	224,586.00
13002	CLASS SIZE REDUCTION	5018	5000	INSTRUCTION		----	*INSTRUCTION	224,586.00
13002	CLASS SIZE REDUCTION	5018	----			----	*ALEE ACADEMY CHARTER SC	224,586.00
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5027	PINECREST 4 CORNERS							
13002	CLASS SIZE REDUCTION	5027	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	495,305.00
13002	CLASS SIZE REDUCTION	5027	5000	INSTRUCTION		----	*INSTRUCTION	495,305.00
13002	CLASS SIZE REDUCTION	5027	----			----	*PINECREST 4 CORNERS	495,305.00
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13002	CLASS SIZE REDUCTION							
5028	ALTOONA SCHOOL - CHARTER							
13002	CLASS SIZE REDUCTION	5028	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	394,690.00
13002	CLASS SIZE REDUCTION	5028	5000	INSTRUCTION		----	*INSTRUCTION	394,690.00
13002	CLASS SIZE REDUCTION	5028	----			----	*ALTOONA SCHOOL - CHARTE	394,690.00
								=====
5031	IMAGINE SCHOOLS AT SOUTH LAKE							
13002	CLASS SIZE REDUCTION	5031	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	1,209,129.00
13002	CLASS SIZE REDUCTION	5031	5000	INSTRUCTION		----	*INSTRUCTION	1,209,129.00
13002	CLASS SIZE REDUCTION	5031	----			----	*IMAGINE SCHOOLS AT SOUT	1,209,129.00
								=====
5041	PINECREST LAKES ACADEMY							
13002	CLASS SIZE REDUCTION	5041	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	833,971.00
13002	CLASS SIZE REDUCTION	5041	5000	INSTRUCTION		----	*INSTRUCTION	833,971.00
13002	CLASS SIZE REDUCTION	5041	----			----	*PINECREST LAKES ACADEMY	833,971.00
13002	CLASS SIZE REDUCTION	----	----			----	*CLASS SIZE REDUCTION	7,921,429.00
								=====
13003	INDUSTRY CERT CAREER ED (CAPE)							
0080	EAST RIDGE MIDDLE SCHOOL							
13003	INDUSTRY CERT CAREER ED (	0080	5100	BASIC (FEFP K-12)	DIG01	3690	TECHNOLOGY RELATED RENTA	7,944.15
13003	INDUSTRY CERT CAREER ED (	0080	5100	BASIC (FEFP K-12)	DIG02	3690	TECHNOLOGY RELATED RENTA	5,285.55
13003	INDUSTRY CERT CAREER ED (	0080	5100	BASIC (FEFP K-12)	64100	3900	OTHER PURCHASED SERVICES	178.00
13003	INDUSTRY CERT CAREER ED (	0080	5100	BASIC (FEFP K-12)	64100	5100	SUPPLIES	672.37
13003	INDUSTRY CERT CAREER ED (	0080	5100	BASIC (FEFP K-12)	67200	5100	SUPPLIES	1,257.77
13003	INDUSTRY CERT CAREER ED (	0080	5100	BASIC (FEFP K-12)	96500	5100	SUPPLIES	7,525.51
13003	INDUSTRY CERT CAREER ED (	0080	5100	BASIC (FEFP K-12)	ct000	5100	SUPPLIES	980.26
13003	INDUSTRY CERT CAREER ED (	0080	5100	BASIC (FEFP K-12)	96500	5190	TECHNOLOGY RELATED SUPPL	1,710.66
13003	INDUSTRY CERT CAREER ED (	0080	5100	BASIC (FEFP K-12)	64100	6420	NON-CAPITALIZED EQUIP	600.00
13003	INDUSTRY CERT CAREER ED (	0080	5100	BASIC (FEFP K-12)	DIG00	6440	NON-CAPITALIZED COMPUTER	4,377.06
13003	INDUSTRY CERT CAREER ED (	0080	5100	BASIC (FEFP K-12)	00000	7530	BONUSES	6.17
13003	INDUSTRY CERT CAREER ED (	0080	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	30,537.50
13003	INDUSTRY CERT CAREER ED (	0080	----			----	*EAST RIDGE MIDDLE SCHOO	30,537.50
								=====
0081	EUSTIS HIGH SCHOOL							
13003	INDUSTRY CERT CAREER ED (	0081	5301	VOCATIONAL (K-12)	85100	3310	OUT OF COUNTY TRAVEL	0.02
13003	INDUSTRY CERT CAREER ED (	0081	5301	VOCATIONAL (K-12)	85100	3350	CONFERENCE REGISTRATION	1,045.00
13003	INDUSTRY CERT CAREER ED (	0081	5301	VOCATIONAL (K-12)	64000	3690	TECHNOLOGY RELATED RENTA	36.00
13003	INDUSTRY CERT CAREER ED (	0081	5301	VOCATIONAL (K-12)	67000	3690	TECHNOLOGY RELATED RENTA	700.00
13003	INDUSTRY CERT CAREER ED (0081	5301	VOCATIONAL (K-12)	96100	3790	TEL & OTHER DATA COMM SV	554.00

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13003				INDUSTRY CERT CAREER ED (CAPE)				
0081				EUSTIS HIGH SCHOOL				
13003	INDUSTRY CERT CAREER ED (	0081	5301	VOCATIONAL (K-12)	64000	5100	SUPPLIES	9,164.45
13003	INDUSTRY CERT CAREER ED (	0081	5301	VOCATIONAL (K-12)	67000	5100	SUPPLIES	38,292.62
13003	INDUSTRY CERT CAREER ED (	0081	5301	VOCATIONAL (K-12)	68000	5100	SUPPLIES	4,740.79
13003	INDUSTRY CERT CAREER ED (	0081	5301	VOCATIONAL (K-12)	85100	5100	SUPPLIES	16,175.39
13003	INDUSTRY CERT CAREER ED (	0081	5301	VOCATIONAL (K-12)	95000	5100	SUPPLIES	25,058.30
13003	INDUSTRY CERT CAREER ED (	0081	5301	VOCATIONAL (K-12)	95100	5100	SUPPLIES	19,121.80
13003	INDUSTRY CERT CAREER ED (	0081	5301	VOCATIONAL (K-12)	96100	5100	SUPPLIES	26,178.81
13003	INDUSTRY CERT CAREER ED (	0081	5301	VOCATIONAL (K-12)	CT000	5100	SUPPLIES	9,831.21
13003	INDUSTRY CERT CAREER ED (	0081	5301	VOCATIONAL (K-12)	85100	5200	TEXTBOOKS	34.20
13003	INDUSTRY CERT CAREER ED (	0081	5301	VOCATIONAL (K-12)	96100	5200	TEXTBOOKS	31.64
13003	INDUSTRY CERT CAREER ED (	0081	5301	VOCATIONAL (K-12)	64000	6420	NON-CAPITALIZED EQUIP	0.10
13003	INDUSTRY CERT CAREER ED (	0081	5301	VOCATIONAL (K-12)	95000	6430	CAP COMP HW TECH REL IN	1,687.99
13003	INDUSTRY CERT CAREER ED (	0081	5301	VOCATIONAL (K-12)	95000	6440	NON-CAPITALIZED COMPUTER	27.18
13003	INDUSTRY CERT CAREER ED (	0081	5301	VOCATIONAL (K-12)	64000	7310	PROFESSIONAL DUES	210.00
13003	INDUSTRY CERT CAREER ED (	0081	5301	VOCATIONAL (K-12)				
13003	INDUSTRY CERT CAREER ED (	0081	5301	VOCATIONAL (K-12)		----	*VOCATIONAL (K-12)	152,889.50
13003	INDUSTRY CERT CAREER ED (	0081	7800	PUPIL TRANSPORTATION SERVICES	85100	1600	OTHER SUPPORT PERSONNEL	130.41
13003	INDUSTRY CERT CAREER ED (	0081	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	130.41
13003	INDUSTRY CERT CAREER ED (	0081	7900	OPERATION OF PLANT	95100	5100	SUPPLIES	12.00
13003	INDUSTRY CERT CAREER ED (0081	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	12.00
13003	INDUSTRY CERT CAREER ED (0081	----			----	*EUSTIS HIGH SCHOOL	153,031.91
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0113				GRAY MIDDLE SCHOOL				
13003	INDUSTRY CERT CAREER ED (0113	5100	BASIC (FEFP K-12)	DIG01	3690	TECHNOLOGY RELATED RENTA	6,836.40
13003	INDUSTRY CERT CAREER ED (	0113	5100	BASIC (FEFP K-12)	64100	3900	OTHER PURCHASED SERVICES	488.00
13003	INDUSTRY CERT CAREER ED (	0113	5100	BASIC (FEFP K-12)	64100	5100	SUPPLIES	9,652.24
13003	INDUSTRY CERT CAREER ED (	0113	5100	BASIC (FEFP K-12)	96500	5100	SUPPLIES	21,413.11
13003	INDUSTRY CERT CAREER ED (	0113	5100	BASIC (FEFP K-12)	CT000	5100	SUPPLIES	4,242.07
13003	INDUSTRY CERT CAREER ED (	0113	5100	BASIC (FEFP K-12)	96500	6420	NON-CAPITALIZED EQUIP	15.92
13003	INDUSTRY CERT CAREER ED (	0113	5100	BASIC (FEFP K-12)	DIG00	6440	NON-CAPITALIZED COMPUTER	8,754.12
13003	INDUSTRY CERT CAREER ED (	0113	5100	BASIC (FEFP K-12)	00000	7530	BONUSES	23.61
13003	INDUSTRY CERT CAREER ED (0113	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	51,425.47
13003	INDUSTRY CERT CAREER ED (0113	----			----	*GRAY MIDDLE SCHOOL	51,425.47
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0161				LEESBURG HIGH SCHOOL				
13003	INDUSTRY CERT CAREER ED (0161	5301	VOCATIONAL (K-12)	84000	3100	PROFESSIONAL & TECH SVCS	135.00
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	95000	3310	OUT OF COUNTY TRAVEL	400.00
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	81000	3690	TECHNOLOGY RELATED RENTA	1,100.00
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	81100	3690	TECHNOLOGY RELATED RENTA	1,445.00
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	84100	3690	TECHNOLOGY RELATED RENTA	666.00
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	CT000	3690	TECHNOLOGY RELATED RENTA	1,644.00
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	64000	3900	OTHER PURCHASED SERVICES	2,002.00
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	81000	3900	OTHER PURCHASED SERVICES	50.00
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	64000	5100	SUPPLIES	28,093.03
13003	INDUSTRY CERT CAREER ED (0161	5301	VOCATIONAL (K-12)	65000	5100	SUPPLIES	576.01

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13003				INDUSTRY CERT CAREER ED (CAPE)				
0161				LEESBURG HIGH SCHOOL				
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	67000	5100	SUPPLIES	8,587.05
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	81000	5100	SUPPLIES	14,046.36
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	81100	5100	SUPPLIES	9,230.24
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	84000	5100	SUPPLIES	6,090.40
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	84100	5100	SUPPLIES	8,215.61
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	95000	5100	SUPPLIES	34,305.30
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	96500	5100	SUPPLIES	17,107.62
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	CT000	5100	SUPPLIES	21,809.97
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	84100	5190	TECHNOLOGY RELATED SUPPL	126.99
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	95000	5190	TECHNOLOGY RELATED SUPPL	3.58
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	96500	5190	TECHNOLOGY RELATED SUPPL	5.00
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	64000	5200	TEXTBOOKS	10.01
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	84100	6220	NON-CAPITALIZED AV	40.97
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	64000	6410	CAPITALIZED EQUIPMENT	0.67
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	64000	6420	NON-CAPITALIZED EQUIP	625.77
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	81000	6420	NON-CAPITALIZED EQUIP	558.85
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	84100	6420	NON-CAPITALIZED EQUIP	9.04
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	CT000	6420	NON-CAPITALIZED EQUIP	397.80
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	81000	6520	MOTOR VEHICLES, EXCEPT B	33,450.67
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	CT000	7300	DUES AND FEES	600.00
13003	INDUSTRY CERT CAREER ED (	0161	5301	VOCATIONAL (K-12)	00000	7530	BONUSES	23.42
13003	INDUSTRY CERT CAREER ED (0161	5301	VOCATIONAL (K-12)	----		*VOCATIONAL (K-12)	191,356.36
13003	INDUSTRY CERT CAREER ED (0161	----		----		*LEESBURG HIGH SCHOOL	191,356.36
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0181				MOUNT DORA HIGH SCHOOL				
13003	INDUSTRY CERT CAREER ED (0181	5301	VOCATIONAL (K-12)	66000	3500	REPAIRS AND MAINTENANCE	600.00
13003	INDUSTRY CERT CAREER ED (	0181	5301	VOCATIONAL (K-12)	CT000	3690	TECHNOLOGY RELATED RENTA	500.00
13003	INDUSTRY CERT CAREER ED (	0181	5301	VOCATIONAL (K-12)	64000	3900	OTHER PURCHASED SERVICES	162.00
13003	INDUSTRY CERT CAREER ED (	0181	5301	VOCATIONAL (K-12)	64000	5100	SUPPLIES	56,963.77
13003	INDUSTRY CERT CAREER ED (	0181	5301	VOCATIONAL (K-12)	66000	5100	SUPPLIES	4,847.89
13003	INDUSTRY CERT CAREER ED (	0181	5301	VOCATIONAL (K-12)	81000	5100	SUPPLIES	41,297.78
13003	INDUSTRY CERT CAREER ED (	0181	5301	VOCATIONAL (K-12)	85000	5100	SUPPLIES	68,087.66
13003	INDUSTRY CERT CAREER ED (	0181	5301	VOCATIONAL (K-12)	95000	5100	SUPPLIES	80,790.57
13003	INDUSTRY CERT CAREER ED (	0181	5301	VOCATIONAL (K-12)	CT000	5100	SUPPLIES	34,786.08
13003	INDUSTRY CERT CAREER ED (	0181	5301	VOCATIONAL (K-12)	64000	5200	TEXTBOOKS	5,526.20
13003	INDUSTRY CERT CAREER ED (	0181	5301	VOCATIONAL (K-12)	64000	6420	NON-CAPITALIZED EQUIP	59.97
13003	INDUSTRY CERT CAREER ED (	0181	5301	VOCATIONAL (K-12)	85000	6420	NON-CAPITALIZED EQUIP	1.01
13003	INDUSTRY CERT CAREER ED (	0181	5301	VOCATIONAL (K-12)	00000	7530	BONUSES	13.21
13003	INDUSTRY CERT CAREER ED (	0181	5301	VOCATIONAL (K-12)	----		*VOCATIONAL (K-12)	293,636.14
13003	INDUSTRY CERT CAREER ED (	0181	7800	PUPIL TRANSPORTATION SERVICES	95000	1600	OTHER SUPPORT PERSONNEL	101.33
13003	INDUSTRY CERT CAREER ED (	0181	7800	PUPIL TRANSPORTATION SERVICES	----		*PUPIL TRANSPORTATION SE	101.33
13003	INDUSTRY CERT CAREER ED (	0181	8100	MAINTENANCE OF PLANT	81000	3500	REPAIRS AND MAINTENANCE	1,133.81
13003	INDUSTRY CERT CAREER ED (0181	8100	MAINTENANCE OF PLANT	----		*MAINTENANCE OF PLANT	1,133.81
13003	INDUSTRY CERT CAREER ED (0181	----		----		*MOUNT DORA HIGH SCHOOL	294,871.28
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13003				INDUSTRY CERT CAREER ED (CAPE)				
0211				TAVARES HIGH SCHOOL				
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	64000	3500	REPAIRS AND MAINTENANCE	1.68
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	81000	3500	REPAIRS AND MAINTENANCE	85.55
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	81000	3690	TECHNOLOGY RELATED RENTA	20.00
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	84000	3690	TECHNOLOGY RELATED RENTA	351.00
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	96400	3690	TECHNOLOGY RELATED RENTA	20.00
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	96500	3690	TECHNOLOGY RELATED RENTA	1,500.00
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	64000	3900	OTHER PURCHASED SERVICES	676.70
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	64000	5100	SUPPLIES	17,476.62
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	81000	5100	SUPPLIES	8,897.66
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	84000	5100	SUPPLIES	3,556.79
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	84100	5100	SUPPLIES	543.84
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	96200	5100	SUPPLIES	6,312.27
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	96400	5100	SUPPLIES	43,661.21
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	96500	5100	SUPPLIES	10,519.05
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	64000	5200	TEXTBOOKS	8.21
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	64000	6410	CAPITALIZED EQUIPMENT	959.09
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	81000	6410	CAPITALIZED EQUIPMENT	4,835.00
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	64000	6420	NON-CAPITALIZED EQUIP	260.27
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	81000	6420	NON-CAPITALIZED EQUIP	1,313.65
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	81000	7500	OTHER PERSONAL SERVICES	65.00
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	84000	7500	OTHER PERSONAL SERVICES	85.00
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	96200	7500	OTHER PERSONAL SERVICES	85.00
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	00000	7530	BONUSES	64.36
13003	INDUSTRY	CERT	CAREER	ED (0211 5301 VOCATIONAL (K-12)	----		*VOCATIONAL (K-12)	101,297.95
13003	INDUSTRY	CERT	CAREER	ED (0211 ----	----		*TAVARES HIGH SCHOOL	101,297.95
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0213				TAVARES MIDDLE SCHOOL				
13003	INDUSTRY	CERT	CAREER	ED (0213 5100 BASIC (FEFP K-12)	96500	3690	TECHNOLOGY RELATED RENTA	6,857.01
13003	INDUSTRY	CERT	CAREER	ED (0213 5100 BASIC (FEFP K-12)	DIG01	3690	TECHNOLOGY RELATED RENTA	10,761.00
13003	INDUSTRY	CERT	CAREER	ED (0213 5100 BASIC (FEFP K-12)	DIG02	3690	TECHNOLOGY RELATED RENTA	2,975.10
13003	INDUSTRY	CERT	CAREER	ED (0213 5100 BASIC (FEFP K-12)	64100	3900	OTHER PURCHASED SERVICES	31.00
13003	INDUSTRY	CERT	CAREER	ED (0213 5100 BASIC (FEFP K-12)	64100	5100	SUPPLIES	10,713.59
13003	INDUSTRY	CERT	CAREER	ED (0213 5100 BASIC (FEFP K-12)	67200	5100	SUPPLIES	1,001.04
13003	INDUSTRY	CERT	CAREER	ED (0213 5100 BASIC (FEFP K-12)	96500	5100	SUPPLIES	8,923.29
13003	INDUSTRY	CERT	CAREER	ED (0213 5100 BASIC (FEFP K-12)	DIG00	6440	NON-CAPITALIZED COMPUTER	22,614.81
13003	INDUSTRY	CERT	CAREER	ED (0213 5100 BASIC (FEFP K-12)	00000	7530	BONUSES	5.29
13003	INDUSTRY	CERT	CAREER	ED (0213 5100 BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	63,882.13
13003	INDUSTRY	CERT	CAREER	ED (0213 ----	----		*TAVARES MIDDLE SCHOOL	63,882.13
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0231				UMATILLA HIGH SCHOOL				
13003	INDUSTRY	CERT	CAREER	ED (0231 5301 VOCATIONAL (K-12)	81100	3500	REPAIRS AND MAINTENANCE	300.00
13003	INDUSTRY	CERT	CAREER	ED (0231 5301 VOCATIONAL (K-12)	81000	3690	TECHNOLOGY RELATED RENTA	585.00
13003	INDUSTRY	CERT	CAREER	ED (0231 5301 VOCATIONAL (K-12)	84100	3690	TECHNOLOGY RELATED RENTA	460.00
13003	INDUSTRY	CERT	CAREER	ED (0231 5301 VOCATIONAL (K-12)	64000	3900	OTHER PURCHASED SERVICES	1,567.90
13003	INDUSTRY	CERT	CAREER	ED (0231 5301 VOCATIONAL (K-12)	64000	5100	SUPPLIES	22,825.35
13003	INDUSTRY	CERT	CAREER	ED (0231 5301 VOCATIONAL (K-12)	81000	5100	SUPPLIES	27,051.88

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13003			INDUSTRY CERT CAREER ED (	CAPE)				
0231			UMATILLA HIGH SCHOOL					
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	81100	5100	SUPPLIES	3,464.18
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	84100	5100	SUPPLIES	3,631.46
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	95000	5100	SUPPLIES	10,108.33
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	96000	5100	SUPPLIES	75,155.29
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	96500	5100	SUPPLIES	14,325.20
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	CT000	5100	SUPPLIES	31,757.10
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	95000	5102	SUPPLIES-INK/TONER	620.64
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	96000	5102	SUPPLIES-INK/TONER	179.13
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	64000	5190	TECHNOLOGY RELATED SUPPL	418.00
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	84100	5190	TECHNOLOGY RELATED SUPPL	95.00
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	95000	5190	TECHNOLOGY RELATED SUPPL	336.52
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	64000	5200	TEXTBOOKS	2.20
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	64000	6220	NON-CAPITALIZED AV	101.50
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	64000	6410	CAPITALIZED EQUIPMENT	659.75
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	81000	6410	CAPITALIZED EQUIPMENT	1,019.98
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	81100	6410	CAPITALIZED EQUIPMENT	4,779.89
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	81000	6420	NON-CAPITALIZED EQUIP	994.22
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	81100	6420	NON-CAPITALIZED EQUIP	146.00
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	95000	6430	CAP COMP HW TECH REL IN	7,659.97
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	95000	6440	NON-CAPITALIZED COMPUTER	990.98
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	96000	6440	NON-CAPITALIZED COMPUTER	228.59
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	95000	6480	TECH REL CAP FURN FIXTRS	7,659.97
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	95000	6490	TECHN NONCAP FURN FIXT E	990.98
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	95000	6920	NON-CAPITALIZED SOFTWARE	832.00
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	00000	7530	BONUSES	55.76
13003	INDUSTRY CERT CAREER ED (	0231	5301	VOCATIONAL (K-12)	----		*VOCATIONAL (K-12)	219,002.77
13003	INDUSTRY CERT CAREER ED (	0231	7800	PUPIL TRANSPORTATION SERVICES	95000	1600	OTHER SUPPORT PERSONNEL	545.21
13003	INDUSTRY CERT CAREER ED (0231	7800	PUPIL TRANSPORTATION SERVICES	----		*PUPIL TRANSPORTATION SE	545.21
13003	INDUSTRY CERT CAREER ED (0231	----		----		*UMATILLA HIGH SCHOOL	219,547.98
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0251			OAK PARK MIDDLE SCHOOL					
13003	INDUSTRY CERT CAREER ED (0251	5100	BASIC (FEFP K-12)	64100	3690	TECHNOLOGY RELATED RENTA	72.90
13003	INDUSTRY CERT CAREER ED (	0251	5100	BASIC (FEFP K-12)	DIG01	3690	TECHNOLOGY RELATED RENTA	253.20
13003	INDUSTRY CERT CAREER ED (	0251	5100	BASIC (FEFP K-12)	DIG02	3690	TECHNOLOGY RELATED RENTA	94.95
13003	INDUSTRY CERT CAREER ED (	0251	5100	BASIC (FEFP K-12)	64100	3900	OTHER PURCHASED SERVICES	620.00
13003	INDUSTRY CERT CAREER ED (	0251	5100	BASIC (FEFP K-12)	64100	5100	SUPPLIES	1,329.88
13003	INDUSTRY CERT CAREER ED (	0251	5100	BASIC (FEFP K-12)	96500	5100	SUPPLIES	1,920.78
13003	INDUSTRY CERT CAREER ED (	0251	5100	BASIC (FEFP K-12)	64100	6440	NON-CAPITALIZED COMPUTER	413.85
13003	INDUSTRY CERT CAREER ED (	0251	5100	BASIC (FEFP K-12)	DIG00	6440	NON-CAPITALIZED COMPUTER	25,532.85
13003	INDUSTRY CERT CAREER ED (	0251	5100	BASIC (FEFP K-12)	00000	7530	BONUSES	64.15
13003	INDUSTRY CERT CAREER ED (0251	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	30,302.56
13003	INDUSTRY CERT CAREER ED (0251	----		----		*OAK PARK MIDDLE SCHOOL	30,302.56
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13003		INDUSTRY CERT CAREER ED (CAPE)						
0351		CARVER MIDDLE SCHOOL						
13003	INDUSTRY CERT CAREER ED (	0351	5100	BASIC (FEFP K-12)	64100	3690	TECHNOLOGY RELATED RENTA	110.00
13003	INDUSTRY CERT CAREER ED (	0351	5100	BASIC (FEFP K-12)	DIG01	3690	TECHNOLOGY RELATED RENTA	3,346.49
13003	INDUSTRY CERT CAREER ED (	0351	5100	BASIC (FEFP K-12)	DIG02	3690	TECHNOLOGY RELATED RENTA	1,274.41
13003	INDUSTRY CERT CAREER ED (	0351	5100	BASIC (FEFP K-12)	64100	3900	OTHER PURCHASED SERVICES	306.00
13003	INDUSTRY CERT CAREER ED (	0351	5100	BASIC (FEFP K-12)	64100	5100	SUPPLIES	12,532.80
13003	INDUSTRY CERT CAREER ED (	0351	5100	BASIC (FEFP K-12)	CT000	5100	SUPPLIES	122.34
13003	INDUSTRY CERT CAREER ED (	0351	5100	BASIC (FEFP K-12)	64100	6420	NON-CAPITALIZED EQUIP	942.31
13003	INDUSTRY CERT CAREER ED (	0351	5100	BASIC (FEFP K-12)	00000	7530	BONUSES	0.62
13003	INDUSTRY CERT CAREER ED (0351	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	18,634.97
13003	INDUSTRY CERT CAREER ED (0351	----		----		*CARVER MIDDLE SCHOOL	18,634.97
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0401		CLERMONT MIDDLE SCHOOL						
13003	INDUSTRY CERT CAREER ED (0401	5100	BASIC (FEFP K-12)	81000	3690	TECHNOLOGY RELATED RENTA	1,450.00
13003	INDUSTRY CERT CAREER ED (	0401	5100	BASIC (FEFP K-12)	DIG01	3690	TECHNOLOGY RELATED RENTA	4,241.10
13003	INDUSTRY CERT CAREER ED (	0401	5100	BASIC (FEFP K-12)	DIG02	3690	TECHNOLOGY RELATED RENTA	2,658.60
13003	INDUSTRY CERT CAREER ED (	0401	5100	BASIC (FEFP K-12)	64100	5100	SUPPLIES	11,436.61
13003	INDUSTRY CERT CAREER ED (	0401	5100	BASIC (FEFP K-12)	96500	5100	SUPPLIES	14,490.80
13003	INDUSTRY CERT CAREER ED (	0401	5100	BASIC (FEFP K-12)	ct000	5100	SUPPLIES	1,738.41
13003	INDUSTRY CERT CAREER ED (	0401	5100	BASIC (FEFP K-12)	00000	7530	BONUSES	6.89
13003	INDUSTRY CERT CAREER ED (0401	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	36,022.41
13003	INDUSTRY CERT CAREER ED (0401	----		----		*CLERMONT MIDDLE SCHOOL	36,022.41
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0411		MT DORA MIDDLE SCHOOL						
13003	INDUSTRY CERT CAREER ED (0411	5100	BASIC (FEFP K-12)	DIG01	3690	TECHNOLOGY RELATED RENTA	5,380.50
13003	INDUSTRY CERT CAREER ED (	0411	5100	BASIC (FEFP K-12)	DIG02	3690	TECHNOLOGY RELATED RENTA	5,222.25
13003	INDUSTRY CERT CAREER ED (	0411	5100	BASIC (FEFP K-12)	64100	3900	OTHER PURCHASED SERVICES	434.00
13003	INDUSTRY CERT CAREER ED (	0411	5100	BASIC (FEFP K-12)	64100	5100	SUPPLIES	145.89
13003	INDUSTRY CERT CAREER ED (	0411	5100	BASIC (FEFP K-12)	67200	5100	SUPPLIES	1,319.30
13003	INDUSTRY CERT CAREER ED (	0411	5100	BASIC (FEFP K-12)	96500	5100	SUPPLIES	1,782.47
13003	INDUSTRY CERT CAREER ED (	0411	5100	BASIC (FEFP K-12)	CT000	5100	SUPPLIES	27.07
13003	INDUSTRY CERT CAREER ED (	0411	5100	BASIC (FEFP K-12)	00000	7530	BONUSES	1.32
13003	INDUSTRY CERT CAREER ED (0411	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	14,312.80
13003	INDUSTRY CERT CAREER ED (0411	----		----		*MT DORA MIDDLE SCHOOL	14,312.80
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0481		WINDY HILL MIDDLE SCHOOL						
13003	INDUSTRY CERT CAREER ED (0481	5100	BASIC (FEFP K-12)	DIG01	3690	TECHNOLOGY RELATED RENTA	9,874.80
13003	INDUSTRY CERT CAREER ED (	0481	5100	BASIC (FEFP K-12)	DIG02	3690	TECHNOLOGY RELATED RENTA	3,070.05
13003	INDUSTRY CERT CAREER ED (	0481	5100	BASIC (FEFP K-12)	64100	3900	OTHER PURCHASED SERVICES	67.60
13003	INDUSTRY CERT CAREER ED (	0481	5100	BASIC (FEFP K-12)	64100	5100	SUPPLIES	4,759.76
13003	INDUSTRY CERT CAREER ED (	0481	5100	BASIC (FEFP K-12)	96500	5100	SUPPLIES	9,958.47
13003	INDUSTRY CERT CAREER ED (	0481	5100	BASIC (FEFP K-12)	CT000	5100	SUPPLIES	1,721.21
13003	INDUSTRY CERT CAREER ED (	0481	5100	BASIC (FEFP K-12)	96500	6420	NON-CAPITALIZED EQUIP	398.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13003				INDUSTRY CERT CAREER ED (CAPE)				
0481				WINDY HILL MIDDLE SCHOOL				
13003	INDUSTRY	CERT	CAREER	ED (0481 5100 BASIC (FEFP K-12)	DIG00	6440	NON-CAPITALIZED COMPUTER	37,205.22
13003	INDUSTRY	CERT	CAREER	ED (0481 5100 BASIC (FEFP K-12)	00000	7530	BONUSES	6.70
13003	INDUSTRY	CERT	CAREER	ED (0481 5100 BASIC (FEFP K-12)			*BASIC (FEFP K-12)	67,061.81
13003	INDUSTRY	CERT	CAREER	ED (0481 ----			*WINDY HILL MIDDLE SCHOO	67,061.81
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0571				UMATILLA MIDDLE SCHOOL				
13003	INDUSTRY	CERT	CAREER	ED (0571 5100 BASIC (FEFP K-12)	96500	3690	TECHNOLOGY RELATED RENTA	240.00
13003	INDUSTRY	CERT	CAREER	ED (0571 5100 BASIC (FEFP K-12)	DIG01	3690	TECHNOLOGY RELATED RENTA	1,680.81
13003	INDUSTRY	CERT	CAREER	ED (0571 5100 BASIC (FEFP K-12)	DIG02	3690	TECHNOLOGY RELATED RENTA	2,405.40
13003	INDUSTRY	CERT	CAREER	ED (0571 5100 BASIC (FEFP K-12)	96500	5100	SUPPLIES	6,946.05
13003	INDUSTRY	CERT	CAREER	ED (0571 5100 BASIC (FEFP K-12)	CT000	5100	SUPPLIES	79.96
13003	INDUSTRY	CERT	CAREER	ED (0571 5100 BASIC (FEFP K-12)	96500	5190	TECHNOLOGY RELATED SUPPL	0.98
13003	INDUSTRY	CERT	CAREER	ED (0571 5100 BASIC (FEFP K-12)	DIG00	6440	NON-CAPITALIZED COMPUTER	25,532.85
13003	INDUSTRY	CERT	CAREER	ED (0571 5100 BASIC (FEFP K-12)	00000	7530	BONUSES	1.50
13003	INDUSTRY	CERT	CAREER	ED (0571 5100 BASIC (FEFP K-12)			*BASIC (FEFP K-12)	36,887.55
13003	INDUSTRY	CERT	CAREER	ED (0571 ----			*UMATILLA MIDDLE SCHOOL	36,887.55
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0697				EUSTIS MIDDLE SCHOOL				
13003	INDUSTRY	CERT	CAREER	ED (0697 5100 BASIC (FEFP K-12)	DIG01	3690	TECHNOLOGY RELATED RENTA	1,962.30
13003	INDUSTRY	CERT	CAREER	ED (0697 5100 BASIC (FEFP K-12)	64100	3900	OTHER PURCHASED SERVICES	434.00
13003	INDUSTRY	CERT	CAREER	ED (0697 5100 BASIC (FEFP K-12)	64100	5100	SUPPLIES	1,107.20
13003	INDUSTRY	CERT	CAREER	ED (0697 5100 BASIC (FEFP K-12)	96500	5100	SUPPLIES	24,749.80
13003	INDUSTRY	CERT	CAREER	ED (0697 5100 BASIC (FEFP K-12)	ct000	5100	SUPPLIES	811.57
13003	INDUSTRY	CERT	CAREER	ED (0697 5100 BASIC (FEFP K-12)	DIG00	6440	NON-CAPITALIZED COMPUTER	25,532.85
13003	INDUSTRY	CERT	CAREER	ED (0697 5100 BASIC (FEFP K-12)	00000	7530	BONUSES	6.53
13003	INDUSTRY	CERT	CAREER	ED (0697 5100 BASIC (FEFP K-12)			*BASIC (FEFP K-12)	54,604.25
13003	INDUSTRY	CERT	CAREER	ED (0697 ----			*EUSTIS MIDDLE SCHOOL	54,604.25
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0701				SOUTH LAKE HIGH SCHOOL				
13003	INDUSTRY	CERT	CAREER	ED (0701 5301 VOCATIONAL (K-12)	81000	3350	CONFERENCE REGISTRATION	130.00
13003	INDUSTRY	CERT	CAREER	ED (0701 5301 VOCATIONAL (K-12)	81000	3650	RENTAL EXPENDITURE	650.07
13003	INDUSTRY	CERT	CAREER	ED (0701 5301 VOCATIONAL (K-12)	65000	3690	TECHNOLOGY RELATED RENTA	560.00
13003	INDUSTRY	CERT	CAREER	ED (0701 5301 VOCATIONAL (K-12)	84100	3690	TECHNOLOGY RELATED RENTA	5,421.66
13003	INDUSTRY	CERT	CAREER	ED (0701 5301 VOCATIONAL (K-12)	95000	3690	TECHNOLOGY RELATED RENTA	600.00
13003	INDUSTRY	CERT	CAREER	ED (0701 5301 VOCATIONAL (K-12)	CT000	3690	TECHNOLOGY RELATED RENTA	1,140.00
13003	INDUSTRY	CERT	CAREER	ED (0701 5301 VOCATIONAL (K-12)	64000	3900	OTHER PURCHASED SERVICES	2,367.00
13003	INDUSTRY	CERT	CAREER	ED (0701 5301 VOCATIONAL (K-12)	CT000	3900	OTHER PURCHASED SERVICES	340.47
13003	INDUSTRY	CERT	CAREER	ED (0701 5301 VOCATIONAL (K-12)	81000	4500	GASOLINE	363.47
13003	INDUSTRY	CERT	CAREER	ED (0701 5301 VOCATIONAL (K-12)	62000	5100	SUPPLIES	134.33
13003	INDUSTRY	CERT	CAREER	ED (0701 5301 VOCATIONAL (K-12)	64000	5100	SUPPLIES	54,076.42
13003	INDUSTRY	CERT	CAREER	ED (0701 5301 VOCATIONAL (K-12)	65000	5100	SUPPLIES	1,714.93
13003	INDUSTRY	CERT	CAREER	ED (0701 5301 VOCATIONAL (K-12)	81000	5100	SUPPLIES	11,651.08

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13003			INDUSTRY CERT CAREER ED (	0701 5301 VOCATIONAL (K-12)				
0701			SOUTH LAKE HIGH SCHOOL					
13003	INDUSTRY CERT CAREER ED (	0701 5301 VOCATIONAL (K-12)			81100	5100	SUPPLIES	1,849.17
13003	INDUSTRY CERT CAREER ED (	0701 5301 VOCATIONAL (K-12)			84000	5100	SUPPLIES	5,407.77
13003	INDUSTRY CERT CAREER ED (	0701 5301 VOCATIONAL (K-12)			85200	5100	SUPPLIES	15,334.32
13003	INDUSTRY CERT CAREER ED (	0701 5301 VOCATIONAL (K-12)			95000	5100	SUPPLIES	22,013.84
13003	INDUSTRY CERT CAREER ED (	0701 5301 VOCATIONAL (K-12)			CT000	5100	SUPPLIES	10,184.99
13003	INDUSTRY CERT CAREER ED (	0701 5301 VOCATIONAL (K-12)			64000	5190	TECHNOLOGY RELATED SUPPL	24.00
13003	INDUSTRY CERT CAREER ED (	0701 5301 VOCATIONAL (K-12)			85200	5190	TECHNOLOGY RELATED SUPPL	0.20
13003	INDUSTRY CERT CAREER ED (	0701 5301 VOCATIONAL (K-12)			64000	5200	TEXTBOOKS	10.01
13003	INDUSTRY CERT CAREER ED (	0701 5301 VOCATIONAL (K-12)			62000	6410	CAPITALIZED EQUIPMENT	5,290.00
13003	INDUSTRY CERT CAREER ED (	0701 5301 VOCATIONAL (K-12)			81000	6420	NON-CAPITALIZED EQUIP	14.50
13003	INDUSTRY CERT CAREER ED (	0701 5301 VOCATIONAL (K-12)			95000	6420	NON-CAPITALIZED EQUIP	194.95
13003	INDUSTRY CERT CAREER ED (	0701 5301 VOCATIONAL (K-12)			95000	6430	CAP COMP HW TECH REL IN	5,293.32
13003	INDUSTRY CERT CAREER ED (	0701 5301 VOCATIONAL (K-12)			95000	6431	CAP COMP HDWE PRINTER/SC	7,959.28
13003	INDUSTRY CERT CAREER ED (	0701 5301 VOCATIONAL (K-12)			95000	6440	NON-CAPITALIZED COMPUTER	19,350.94
13003	INDUSTRY CERT CAREER ED (	0701 5301 VOCATIONAL (K-12)			95000	6490	TECHN NONCAP FURN FIXT E	1,732.57
13003	INDUSTRY CERT CAREER ED (	0701 5301 VOCATIONAL (K-12)			00000	7530	BONUSES	8.18
13003	INDUSTRY CERT CAREER ED (	0701 5301 VOCATIONAL (K-12)			----		*VOCATIONAL (K-12)	173,817.47
13003	INDUSTRY CERT CAREER ED (	0701 7800 PUPIL TRANSPORTATION SERVICES			64000	3630	VEHICLE RENTAL	780.88
13003	INDUSTRY CERT CAREER ED (0701 7800 PUPIL TRANSPORTATION SERVICES			----		*PUPIL TRANSPORTATION SE	780.88
13003	INDUSTRY CERT CAREER ED (0701 ----			----		*SOUTH LAKE HIGH SCHOOL	174,598.35
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0801			EAST RIDGE HIGH SCHOOL					
13003	INDUSTRY CERT CAREER ED (0801 5301 VOCATIONAL (K-12)			64000	3630	VEHICLE RENTAL	529.51
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			84100	3650	RENTAL EXPENDITURE	657.32
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			CT000	3650	RENTAL EXPENDITURE	120.34
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			67000	3690	TECHNOLOGY RELATED RENTA	3,256.00
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			68100	3690	TECHNOLOGY RELATED RENTA	325.00
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			81000	3690	TECHNOLOGY RELATED RENTA	275.00
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			85000	3690	TECHNOLOGY RELATED RENTA	755.50
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			95100	3690	TECHNOLOGY RELATED RENTA	1,050.00
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			95300	3690	TECHNOLOGY RELATED RENTA	1,010.00
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			96100	3690	TECHNOLOGY RELATED RENTA	585.00
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			96100	3790	TEL & OTHER DATA COMM SV	221.00
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			64000	3900	OTHER PURCHASED SERVICES	5,526.00
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			67000	3900	OTHER PURCHASED SERVICES	2,000.00
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			68100	3900	OTHER PURCHASED SERVICES	1,950.02
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			96100	3900	OTHER PURCHASED SERVICES	1,868.84
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			62000	5100	SUPPLIES	240.24
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			64000	5100	SUPPLIES	59,435.21
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			67000	5100	SUPPLIES	57,376.57
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			68000	5100	SUPPLIES	2,744.31
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			68100	5100	SUPPLIES	34,732.01
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			81000	5100	SUPPLIES	13,913.59
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			84000	5100	SUPPLIES	85.94
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			84100	5100	SUPPLIES	11,427.63
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			85000	5100	SUPPLIES	11,057.51
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			95100	5100	SUPPLIES	6,944.53
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			95300	5100	SUPPLIES	20,687.41
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			96100	5100	SUPPLIES	19,136.50

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13003			INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)				
0801			EAST RIDGE HIGH SCHOOL					
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			CT000 5100	SUPPLIES		58,036.99
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			64000 5200	TEXTBOOKS		3,885.98
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			68100 5200	TEXTBOOKS		1,620.00
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			64000 6420	NON-CAPITALIZED EQUIP		73.45
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			67000 6420	NON-CAPITALIZED EQUIP		150.00
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			84100 6420	NON-CAPITALIZED EQUIP		51.80
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			85000 6420	NON-CAPITALIZED EQUIP		539.13
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			64000 6440	NON-CAPITALIZED COMPUTER		0.82
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			96100 6440	NON-CAPITALIZED COMPUTER		1,899.57
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			00000 7530	BONUSES		36.38
13003	INDUSTRY CERT CAREER ED (	0801 5301 VOCATIONAL (K-12)			----	*VOCATIONAL (K-12)		324,205.10
13003	INDUSTRY CERT CAREER ED (	0801 7800 PUPIL TRANSPORTATION SERVICES			84100 1600	OTHER SUPPORT PERSONNEL		0.03
13003	INDUSTRY CERT CAREER ED (	0801 7800 PUPIL TRANSPORTATION SERVICES			----	*PUPIL TRANSPORTATION SE		0.03
13003	INDUSTRY CERT CAREER ED (	0801 ----			----	*EAST RIDGE HIGH SCHOOL		324,205.13
								=====
0901			LAKE MINNEOLA HIGH SCHOOL					
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			CT000 3100	PROFESSIONAL & TECH SVCS		70.00
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			81200 3310	OUT OF COUNTY TRAVEL		35.20
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			64000 3320	OUT OF STATE TRAVEL		79.98
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			81200 3350	CONFERENCE REGISTRATION		210.00
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			84200 3500	REPAIRS AND MAINTENANCE		120.00
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			64000 3690	TECHNOLOGY RELATED RENTA		712.00
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			68100 3690	TECHNOLOGY RELATED RENTA		30.00
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			68300 3690	TECHNOLOGY RELATED RENTA		0.52
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			81200 3690	TECHNOLOGY RELATED RENTA		10,865.00
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			84000 3690	TECHNOLOGY RELATED RENTA		819.00
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			84200 3690	TECHNOLOGY RELATED RENTA		155.00
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			95000 3690	TECHNOLOGY RELATED RENTA		270.00
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			96400 3690	TECHNOLOGY RELATED RENTA		2,600.00
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			CT000 3690	TECHNOLOGY RELATED RENTA		7,500.00
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			64000 3900	OTHER PURCHASED SERVICES		431.10
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			64000 5100	SUPPLIES		50,138.66
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			67100 5100	SUPPLIES		13,777.33
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			68000 5100	SUPPLIES		5,765.28
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			68100 5100	SUPPLIES		9,573.12
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			68300 5100	SUPPLIES		64,516.01
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			81200 5100	SUPPLIES		26,895.84
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			84000 5100	SUPPLIES		7,880.23
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			84100 5100	SUPPLIES		5,221.94
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			84200 5100	SUPPLIES		2,694.28
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			95000 5100	SUPPLIES		30,714.73
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			96200 5100	SUPPLIES		5,636.06
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			96400 5100	SUPPLIES		16,379.97
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			96500 5100	SUPPLIES		9,448.65
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			CT000 5100	SUPPLIES		4,015.94
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			68300 5190	TECHNOLOGY RELATED SUPPL		75.39
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			95000 5190	TECHNOLOGY RELATED SUPPL		6.34
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			96200 5190	TECHNOLOGY RELATED SUPPL		1.09
13003	INDUSTRY CERT CAREER ED (	0901 5301 VOCATIONAL (K-12)			64000 5200	TEXTBOOKS		10.01

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13003				INDUSTRY CERT CAREER ED (CAPE)				
0901				LAKE MINNEOLA HIGH SCHOOL				
13003	INDUSTRY CERT CAREER ED (	0901	5301	VOCATIONAL (K-12)	68100	5200	TEXTBOOKS	0.60
13003	INDUSTRY CERT CAREER ED (	0901	5301	VOCATIONAL (K-12)	67100	6410	CAPITALIZED EQUIPMENT	4,556.84
13003	INDUSTRY CERT CAREER ED (	0901	5301	VOCATIONAL (K-12)	64000	6420	NON-CAPITALIZED EQUIP	15.98
13003	INDUSTRY CERT CAREER ED (	0901	5301	VOCATIONAL (K-12)	67100	6420	NON-CAPITALIZED EQUIP	3,599.99
13003	INDUSTRY CERT CAREER ED (	0901	5301	VOCATIONAL (K-12)	68300	6420	NON-CAPITALIZED EQUIP	189.58
13003	INDUSTRY CERT CAREER ED (	0901	5301	VOCATIONAL (K-12)	64000	6440	NON-CAPITALIZED COMPUTER	31.25
13003	INDUSTRY CERT CAREER ED (	0901	5301	VOCATIONAL (K-12)	68300	6440	NON-CAPITALIZED COMPUTER	446.51
13003	INDUSTRY CERT CAREER ED (	0901	5301	VOCATIONAL (K-12)	95000	6440	NON-CAPITALIZED COMPUTER	0.50
13003	INDUSTRY CERT CAREER ED (	0901	5301	VOCATIONAL (K-12)	96400	6440	NON-CAPITALIZED COMPUTER	12,783.20
13003	INDUSTRY CERT CAREER ED (	0901	5301	VOCATIONAL (K-12)	00000	7530	BONUSES	69.05
13003	INDUSTRY CERT CAREER ED (0901	5301	VOCATIONAL (K-12)	----		*VOCATIONAL (K-12)	298,342.17
13003	INDUSTRY CERT CAREER ED (0901	----		----		*LAKE MINNEOLA HIGH SCHO	298,342.17
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9009				DISTRICT CENTER				
13003	INDUSTRY CERT CAREER ED (9009	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,802,894.84
13003	INDUSTRY CERT CAREER ED (9009	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,802,894.84
13003	INDUSTRY CERT CAREER ED (9009	----		----		*DISTRICT CENTER	1,802,894.84
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9220				COLLEGE & CAREER READINESS				
13003	INDUSTRY CERT CAREER ED (9220	5100	BASIC (FEFP K-12)	CT000	5100	SUPPLIES	276,097.67
13003	INDUSTRY CERT CAREER ED (	9220	5100	BASIC (FEFP K-12)	DIG00	5100	SUPPLIES	175,488.89
13003	INDUSTRY CERT CAREER ED (	9220	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	451,586.56
13003	INDUSTRY CERT CAREER ED (	9220	6300	INST & CURRICULUM DEV SVCS	CT000	1300	OTHER CERTIFIED	118,840.28
13003	INDUSTRY CERT CAREER ED (	9220	6300	INST & CURRICULUM DEV SVCS	CT000	2100	RETIREMENT	10,065.77
13003	INDUSTRY CERT CAREER ED (	9220	6300	INST & CURRICULUM DEV SVCS	CT000	2200	FICA	9,154.97
13003	INDUSTRY CERT CAREER ED (	9220	6300	INST & CURRICULUM DEV SVCS	CT000	2300	GROUP INSURANCE	19,041.60
13003	INDUSTRY CERT CAREER ED (	9220	6300	INST & CURRICULUM DEV SVCS	CT000	2400	WORKERS' COMPENSATION	724.93
13003	INDUSTRY CERT CAREER ED (	9220	6300	INST & CURRICULUM DEV SVCS	CT000	3900	OTHER PURCHASED SERVICES	800.00
13003	INDUSTRY CERT CAREER ED (	9220	6300	INST & CURRICULUM DEV SVCS	----		*INST & CURRICULUM DEV S	158,627.55
13003	INDUSTRY CERT CAREER ED (9220	----		----		*COLLEGE & CAREER READIN	610,214.11
13003	INDUSTRY CERT CAREER ED (----	----		----		*INDUSTRY CERT CAREER ED	4,574,031.53
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13004				INST MATLS: SCIENCE				
0161				LEESBURG HIGH SCHOOL				
13004	INST MATLS: SCIENCE	0161	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	42.75
13004	INST MATLS: SCIENCE	0161	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	42.75
13004	INST MATLS: SCIENCE	0161	----		----		*LEESBURG HIGH SCHOOL	42.75
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13004				INST MATLS: SCIENCE				
4149				ROUND LAKE CHARTER ES				
13004	INST MATLS: SCIENCE	4149	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	1,418.00
13004	INST MATLS: SCIENCE	4149	5000	INSTRUCTION		----	*INSTRUCTION	1,418.00
13004	INST MATLS: SCIENCE	4149	----			----	*ROUND LAKE CHARTER ES	1,418.00
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4261				MINNEOLA ES - CHARTER				
13004	INST MATLS: SCIENCE	4261	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	1,801.00
13004	INST MATLS: SCIENCE	4261	5000	INSTRUCTION		----	*INSTRUCTION	1,801.00
13004	INST MATLS: SCIENCE	4261	----			----	*MINNEOLA ES - CHARTER	1,801.00
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4531				LAKE TECHNICAL CENTER CHARTER				
13004	INST MATLS: SCIENCE	4531	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	26.00
13004	INST MATLS: SCIENCE	4531	5000	INSTRUCTION		----	*INSTRUCTION	26.00
13004	INST MATLS: SCIENCE	4531	----			----	*LAKE TECHNICAL CENTER C	26.00
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4541				MASCOTTE CHARTER ES				
13004	INST MATLS: SCIENCE	4541	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	902.00
13004	INST MATLS: SCIENCE	4541	5000	INSTRUCTION		----	*INSTRUCTION	902.00
13004	INST MATLS: SCIENCE	4541	----			----	*MASCOTTE CHARTER ES	902.00
=====								
4631				SPRING CREEK CHARTER SCHOOL				
13004	INST MATLS: SCIENCE	4631	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	694.00
13004	INST MATLS: SCIENCE	4631	5000	INSTRUCTION		----	*INSTRUCTION	694.00
13004	INST MATLS: SCIENCE	4631	----			----	*SPRING CREEK CHARTER SC	694.00
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5018				ALEE ACADEMY CHARTER SCHOOL				
13004	INST MATLS: SCIENCE	5018	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	305.00
13004	INST MATLS: SCIENCE	5018	5000	INSTRUCTION		----	*INSTRUCTION	305.00
13004	INST MATLS: SCIENCE	5018	----			----	*ALEE ACADEMY CHARTER SC	305.00
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13004				INST MATLS: SCIENCE				
5027				PINECREST 4 CORNERS				
13004	INST MATLS: SCIENCE	5027	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	512.00
13004	INST MATLS: SCIENCE	5027	5000	INSTRUCTION		----	*INSTRUCTION	512.00
13004	INST MATLS: SCIENCE	5027	----			----	*PINECREST 4 CORNERS	512.00
								=====
5028				ALTOONA SCHOOL - CHARTER				
13004	INST MATLS: SCIENCE	5028	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	379.00
13004	INST MATLS: SCIENCE	5028	5000	INSTRUCTION		----	*INSTRUCTION	379.00
13004	INST MATLS: SCIENCE	5028	----			----	*ALTOONA SCHOOL - CHARTE	379.00
								=====
5031				IMAGINE SCHOOLS AT SOUTH LAKE				
13004	INST MATLS: SCIENCE	5031	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	1,266.00
13004	INST MATLS: SCIENCE	5031	5000	INSTRUCTION		----	*INSTRUCTION	1,266.00
13004	INST MATLS: SCIENCE	5031	----			----	*IMAGINE SCHOOLS AT SOUT	1,266.00
								=====
5041				PINECREST LAKES ACADEMY				
13004	INST MATLS: SCIENCE	5041	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	914.00
13004	INST MATLS: SCIENCE	5041	5000	INSTRUCTION		----	*INSTRUCTION	914.00
13004	INST MATLS: SCIENCE	5041	----			----	*PINECREST LAKES ACADEMY	914.00
								=====
9009				DISTRICT CENTER				
13004	INST MATLS: SCIENCE	9009	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,609.77
13004	INST MATLS: SCIENCE	9009	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,609.77
13004	INST MATLS: SCIENCE	9009	----			----	*DISTRICT CENTER	1,609.77
								=====
9210				CURRICULUM AND INSTR				
13004	INST MATLS: SCIENCE	9210	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	55,763.05
13004	INST MATLS: SCIENCE	9210	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	55,763.05
13004	INST MATLS: SCIENCE	9210	----			----	*CURRICULUM AND INSTR	55,763.05
13004	INST MATLS: SCIENCE	----	----			----	*INST MATLS: SCIENCE	65,632.57

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13005				INST MATLS:LIBRARY				
0161				LEESBURG HIGH SCHOOL				
13005	INST MATLS:LIBRARY	0161	6200	INSTRUCTIONAL MEDIA SERVICES	00000	6100	LIBRARY BOOKS	2,649.62
13005	INST MATLS:LIBRARY	0161	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	2,649.62
13005	INST MATLS:LIBRARY	0161	----			----	*LEESBURG HIGH SCHOOL	2,649.62
=====								
4149				ROUND LAKE CHARTER ES				
13005	INST MATLS:LIBRARY	4149	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	5,188.00
13005	INST MATLS:LIBRARY	4149	5000	INSTRUCTION		----	*INSTRUCTION	5,188.00
13005	INST MATLS:LIBRARY	4149	----			----	*ROUND LAKE CHARTER ES	5,188.00
=====								
4261				MINNEOLA ES - CHARTER				
13005	INST MATLS:LIBRARY	4261	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	6,589.00
13005	INST MATLS:LIBRARY	4261	5000	INSTRUCTION		----	*INSTRUCTION	6,589.00
13005	INST MATLS:LIBRARY	4261	----			----	*MINNEOLA ES - CHARTER	6,589.00
=====								
4531				LAKE TECHNICAL CENTER CHARTER				
13005	INST MATLS:LIBRARY	4531	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	94.00
13005	INST MATLS:LIBRARY	4531	5000	INSTRUCTION		----	*INSTRUCTION	94.00
13005	INST MATLS:LIBRARY	4531	----			----	*LAKE TECHNICAL CENTER C	94.00
=====								
4541				MASCOTTE CHARTER ES				
13005	INST MATLS:LIBRARY	4541	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	3,301.00
13005	INST MATLS:LIBRARY	4541	5000	INSTRUCTION		----	*INSTRUCTION	3,301.00
13005	INST MATLS:LIBRARY	4541	----			----	*MASCOTTE CHARTER ES	3,301.00
=====								
4631				SPRING CREEK CHARTER SCHOOL				
13005	INST MATLS:LIBRARY	4631	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	2,538.00
13005	INST MATLS:LIBRARY	4631	5000	INSTRUCTION		----	*INSTRUCTION	2,538.00
13005	INST MATLS:LIBRARY	4631	----			----	*SPRING CREEK CHARTER SC	2,538.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13005				INST MATLS:LIBRARY				
5018				ALEE ACADEMY CHARTER SCHOOL				
13005	INST MATLS:LIBRARY	5018	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	1,114.00
13005	INST MATLS:LIBRARY	5018	5000	INSTRUCTION		----	*INSTRUCTION	1,114.00
13005	INST MATLS:LIBRARY	5018	----			----	*ALEE ACADEMY CHARTER SC	1,114.00
=====								
5027				PINECREST 4 CORNERS				
13005	INST MATLS:LIBRARY	5027	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	1,872.00
13005	INST MATLS:LIBRARY	5027	5000	INSTRUCTION		----	*INSTRUCTION	1,872.00
13005	INST MATLS:LIBRARY	5027	----			----	*PINECREST 4 CORNERS	1,872.00
=====								
5028				ALTOONA SCHOOL - CHARTER				
13005	INST MATLS:LIBRARY	5028	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	1,387.00
13005	INST MATLS:LIBRARY	5028	5000	INSTRUCTION		----	*INSTRUCTION	1,387.00
13005	INST MATLS:LIBRARY	5028	----			----	*ALTOONA SCHOOL - CHARTE	1,387.00
=====								
5031				IMAGINE SCHOOLS AT SOUTH LAKE				
13005	INST MATLS:LIBRARY	5031	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	4,630.00
13005	INST MATLS:LIBRARY	5031	5000	INSTRUCTION		----	*INSTRUCTION	4,630.00
13005	INST MATLS:LIBRARY	5031	----			----	*IMAGINE SCHOOLS AT SOUT	4,630.00
=====								
5041				PINECREST LAKES ACADEMY				
13005	INST MATLS:LIBRARY	5041	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	3,346.00
13005	INST MATLS:LIBRARY	5041	5000	INSTRUCTION		----	*INSTRUCTION	3,346.00
13005	INST MATLS:LIBRARY	5041	----			----	*PINECREST LAKES ACADEMY	3,346.00
=====								
9009				DISTRICT CENTER				
13005	INST MATLS:LIBRARY	9009	6200	INSTRUCTIONAL MEDIA SERVICES	00000	6100	LIBRARY BOOKS	5,889.36
13005	INST MATLS:LIBRARY	9009	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	5,889.36
13005	INST MATLS:LIBRARY	9009	----			----	*DISTRICT CENTER	5,889.36
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13005				INST MATLS:LIBRARY				
9210				CURRICULUM AND INSTR				
13005	INST MATLS:LIBRARY	9210	6200	INSTRUCTIONAL MEDIA SERVICES	00000	6100	LIBRARY BOOKS	178,085.13
13005	INST MATLS:LIBRARY	9210	6200	INSTRUCTIONAL MEDIA SERVICES	----		*INSTRUCTIONAL MEDIA SER	178,085.13
13005	INST MATLS:LIBRARY	9210	----		----		*CURRICULUM AND INSTR	178,085.13
13005	INST MATLS:LIBRARY	----	----		----		*INST MATLS:LIBRARY	216,683.11
=====								
13006				READING INITIATIVE				
0080				EAST RIDGE MIDDLE SCHOOL				
13006	READING INITIATIVE	0080	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	45,839.91
13006	READING INITIATIVE	0080	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	3,882.64
13006	READING INITIATIVE	0080	5100	BASIC (FEFP K-12)	00000	2200	FICA	3,506.75
13006	READING INITIATIVE	0080	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
13006	READING INITIATIVE	0080	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	279.62
13006	READING INITIATIVE	0080	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	63,029.72
13006	READING INITIATIVE	0080	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	46,490.99
13006	READING INITIATIVE	0080	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	3,937.79
13006	READING INITIATIVE	0080	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	3,556.56
13006	READING INITIATIVE	0080	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	9,520.80
13006	READING INITIATIVE	0080	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	283.60
13006	READING INITIATIVE	0080	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	63,789.74
13006	READING INITIATIVE	0080	----		----		*EAST RIDGE MIDDLE SCHOO	126,819.46
=====								
0081				EUSTIS HIGH SCHOOL				
13006	READING INITIATIVE	0081	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	46,870.04
13006	READING INITIATIVE	0081	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	3,969.89
13006	READING INITIATIVE	0081	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	3,585.56
13006	READING INITIATIVE	0081	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	76.40
13006	READING INITIATIVE	0081	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	285.91
13006	READING INITIATIVE	0081	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	54,787.80
13006	READING INITIATIVE	0081	----		----		*EUSTIS HIGH SCHOOL	54,787.80
=====								
0113				GRAY MIDDLE SCHOOL				
13006	READING INITIATIVE	0113	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	45,870.04
13006	READING INITIATIVE	0113	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	3,885.19
13006	READING INITIATIVE	0113	5100	BASIC (FEFP K-12)	00000	2200	FICA	3,509.06
13006	READING INITIATIVE	0113	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
13006	READING INITIATIVE	0113	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	279.81
13006	READING INITIATIVE	0113	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	63,064.90
13006	READING INITIATIVE	0113	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	43,195.04
13006	READING INITIATIVE	0113	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	3,658.62

									2019-20
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original	Budget
13006				READING INITIATIVE					
0113				GRAY MIDDLE SCHOOL					
13006	READING INITIATIVE	0113	6400	INST STAFF TRAINING SVCS	00000	2200	FICA		3,304.42
13006	READING INITIATIVE	0113	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE		9,520.80
13006	READING INITIATIVE	0113	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION		263.49
13006	READING INITIATIVE	0113	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC		59,942.37
13006	READING INITIATIVE	0113	----			----	*GRAY MIDDLE SCHOOL		123,007.27
=====									
0181				MOUNT DORA HIGH SCHOOL					
13006	READING INITIATIVE	0181	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED		51,395.04
13006	READING INITIATIVE	0181	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT		4,353.16
13006	READING INITIATIVE	0181	6400	INST STAFF TRAINING SVCS	00000	2200	FICA		3,931.72
13006	READING INITIATIVE	0181	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE		9,520.80
13006	READING INITIATIVE	0181	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION		313.51
13006	READING INITIATIVE	0181	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC		69,514.23
13006	READING INITIATIVE	0181	----			----	*MOUNT DORA HIGH SCHOOL		69,514.23
=====									
0211				TAVARES HIGH SCHOOL					
13006	READING INITIATIVE	0211	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED		45,295.04
13006	READING INITIATIVE	0211	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT		6,604.02
13006	READING INITIATIVE	0211	6400	INST STAFF TRAINING SVCS	00000	2200	FICA		3,465.07
13006	READING INITIATIVE	0211	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE		9,520.80
13006	READING INITIATIVE	0211	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION		276.30
13006	READING INITIATIVE	0211	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC		65,161.23
13006	READING INITIATIVE	0211	----			----	*TAVARES HIGH SCHOOL		65,161.23
=====									
0213				TAVARES MIDDLE SCHOOL					
13006	READING INITIATIVE	0213	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER		52,170.04
13006	READING INITIATIVE	0213	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT		4,418.80
13006	READING INITIATIVE	0213	5100	BASIC (FEFP K-12)	00000	2200	FICA		3,991.01
13006	READING INITIATIVE	0213	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE		9,520.80
13006	READING INITIATIVE	0213	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION		318.24
13006	READING INITIATIVE	0213	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)		70,418.89
13006	READING INITIATIVE	0213	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED		50,770.04
13006	READING INITIATIVE	0213	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT		4,300.22
13006	READING INITIATIVE	0213	6400	INST STAFF TRAINING SVCS	00000	2200	FICA		3,883.91
13006	READING INITIATIVE	0213	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE		9,520.80
13006	READING INITIATIVE	0213	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION		309.70
13006	READING INITIATIVE	0213	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC		68,784.67
13006	READING INITIATIVE	0213	----			----	*TAVARES MIDDLE SCHOOL		139,203.56
=====									

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13006		READING INITIATIVE						
0251		OAK PARK MIDDLE SCHOOL						
13006	READING INITIATIVE	0251	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	45,270.04
13006	READING INITIATIVE	0251	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	3,834.37
13006	READING INITIATIVE	0251	5100	BASIC (FEFP K-12)	00000	2200	FICA	3,463.16
13006	READING INITIATIVE	0251	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
13006	READING INITIATIVE	0251	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	276.15
13006	READING INITIATIVE	0251	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	62,364.52
13006	READING INITIATIVE	0251	----		----		*OAK PARK MIDDLE SCHOOL	62,364.52
=====								
0351		CARVER MIDDLE SCHOOL						
13006	READING INITIATIVE	0351	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	42,895.04
13006	READING INITIATIVE	0351	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	3,633.21
13006	READING INITIATIVE	0351	5100	BASIC (FEFP K-12)	00000	2200	FICA	3,281.47
13006	READING INITIATIVE	0351	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
13006	READING INITIATIVE	0351	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	261.66
13006	READING INITIATIVE	0351	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	59,592.18
13006	READING INITIATIVE	0351	----		----		*CARVER MIDDLE SCHOOL	59,592.18
=====								
0401		CLERMONT MIDDLE SCHOOL						
13006	READING INITIATIVE	0401	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	50,325.00
13006	READING INITIATIVE	0401	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	4,262.53
13006	READING INITIATIVE	0401	5100	BASIC (FEFP K-12)	00000	2200	FICA	3,849.86
13006	READING INITIATIVE	0401	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
13006	READING INITIATIVE	0401	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	306.98
13006	READING INITIATIVE	0401	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	68,265.17
13006	READING INITIATIVE	0401	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	65,019.55
13006	READING INITIATIVE	0401	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	9,479.85
13006	READING INITIATIVE	0401	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	4,974.00
13006	READING INITIATIVE	0401	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	9,520.80
13006	READING INITIATIVE	0401	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	396.62
13006	READING INITIATIVE	0401	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	89,390.82
13006	READING INITIATIVE	0401	----		----		*CLERMONT MIDDLE SCHOOL	157,655.99
=====								
0411		MT DORA MIDDLE SCHOOL						
13006	READING INITIATIVE	0411	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	43,258.02
13006	READING INITIATIVE	0411	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	3,663.95
13006	READING INITIATIVE	0411	5100	BASIC (FEFP K-12)	00000	2200	FICA	3,309.24
13006	READING INITIATIVE	0411	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	4,798.60
13006	READING INITIATIVE	0411	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	263.87
13006	READING INITIATIVE	0411	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	55,293.68
13006	READING INITIATIVE	0411	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	42,591.00

							2019-20		
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
13006	READING INITIATIVE								
0411	MT DORA MIDDLE SCHOOL								
13006	READING INITIATIVE	0411	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	3,607.46	
13006	READING INITIATIVE	0411	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	3,258.21	
13006	READING INITIATIVE	0411	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	9,520.80	
13006	READING INITIATIVE	0411	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	259.81	
13006	READING INITIATIVE	0411	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	59,237.28	
13006	READING INITIATIVE	0411	----		----		*MT DORA MIDDLE SCHOOL	114,530.96	
=====									
0481	WINDY HILL MIDDLE SCHOOL								
13006	READING INITIATIVE	0481	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	44,895.04	
13006	READING INITIATIVE	0481	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	3,802.61	
13006	READING INITIATIVE	0481	5100	BASIC (FEFP K-12)	00000	2200	FICA	3,434.47	
13006	READING INITIATIVE	0481	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80	
13006	READING INITIATIVE	0481	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	273.86	
13006	READING INITIATIVE	0481	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	61,926.78	
13006	READING INITIATIVE	0481	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	45,598.55	
13006	READING INITIATIVE	0481	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	3,862.20	
13006	READING INITIATIVE	0481	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	3,488.29	
13006	READING INITIATIVE	0481	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	76.40	
13006	READING INITIATIVE	0481	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	278.15	
13006	READING INITIATIVE	0481	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	53,303.59	
13006	READING INITIATIVE	0481	----		----		*WINDY HILL MIDDLE SCHOO	115,230.37	
=====									
0571	UMATILLA MIDDLE SCHOOL								
13006	READING INITIATIVE	0571	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	60,124.97	
13006	READING INITIATIVE	0571	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	8,766.22	
13006	READING INITIATIVE	0571	5100	BASIC (FEFP K-12)	00000	2200	FICA	4,599.56	
13006	READING INITIATIVE	0571	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80	
13006	READING INITIATIVE	0571	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	366.76	
13006	READING INITIATIVE	0571	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	83,378.31	
13006	READING INITIATIVE	0571	----		----		*UMATILLA MIDDLE SCHOOL	83,378.31	
=====									
0697	EUSTIS MIDDLE SCHOOL								
13006	READING INITIATIVE	0697	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	60,125.00	
13006	READING INITIATIVE	0697	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	8,766.23	
13006	READING INITIATIVE	0697	5100	BASIC (FEFP K-12)	00000	2200	FICA	4,599.56	
13006	READING INITIATIVE	0697	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80	
13006	READING INITIATIVE	0697	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	366.76	
13006	READING INITIATIVE	0697	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	83,378.35	
13006	READING INITIATIVE	0697	----		----		*EUSTIS MIDDLE SCHOOL	83,378.35	

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13006				READING INITIATIVE				
0697				EUSTIS MIDDLE SCHOOL				
=====								
0701				SOUTH LAKE HIGH SCHOOL				
13006	READING INITIATIVE	0701	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	57,249.99
13006	READING INITIATIVE	0701	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	4,849.07
13006	READING INITIATIVE	0701	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	4,379.62
13006	READING INITIATIVE	0701	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	9,520.80
13006	READING INITIATIVE	0701	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	349.22
13006	READING INITIATIVE	0701	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	76,348.70
13006	READING INITIATIVE	0701	----		----		*SOUTH LAKE HIGH SCHOOL	76,348.70
=====								
0801				EAST RIDGE HIGH SCHOOL				
13006	READING INITIATIVE	0801	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	60,125.00
13006	READING INITIATIVE	0801	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	8,766.23
13006	READING INITIATIVE	0801	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	4,599.56
13006	READING INITIATIVE	0801	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	9,520.80
13006	READING INITIATIVE	0801	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	366.76
13006	READING INITIATIVE	0801	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	83,378.35
13006	READING INITIATIVE	0801	----		----		*EAST RIDGE HIGH SCHOOL	83,378.35
=====								
0901				LAKE MINNEOLA HIGH SCHOOL				
13006	READING INITIATIVE	0901	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	51,499.99
13006	READING INITIATIVE	0901	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	7,508.70
13006	READING INITIATIVE	0901	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	3,939.75
13006	READING INITIATIVE	0901	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	9,520.80
13006	READING INITIATIVE	0901	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	314.15
13006	READING INITIATIVE	0901	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	72,783.39
13006	READING INITIATIVE	0901	----		----		*LAKE MINNEOLA HIGH SCHO	72,783.39
=====								
4149				ROUND LAKE CHARTER ES				
13006	READING INITIATIVE	4149	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	50,065.00
13006	READING INITIATIVE	4149	5000	INSTRUCTION	----		*INSTRUCTION	50,065.00
13006	READING INITIATIVE	4149	----		----		*ROUND LAKE CHARTER ES	50,065.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13006				READING INITIATIVE				
4261				MINNEOLA ES - CHARTER				
13006	READING INITIATIVE	4261	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	64,522.00
13006	READING INITIATIVE	4261	5000	INSTRUCTION		----	*INSTRUCTION	64,522.00
13006	READING INITIATIVE	4261	----			----	*MINNEOLA ES - CHARTER	64,522.00
=====								
4531				LAKE TECHNICAL CENTER CHARTER				
13006	READING INITIATIVE	4531	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	862.00
13006	READING INITIATIVE	4531	5000	INSTRUCTION		----	*INSTRUCTION	862.00
13006	READING INITIATIVE	4531	----			----	*LAKE TECHNICAL CENTER C	862.00
=====								
4541				MASCOTTE CHARTER ES				
13006	READING INITIATIVE	4541	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	32,899.00
13006	READING INITIATIVE	4541	5000	INSTRUCTION		----	*INSTRUCTION	32,899.00
13006	READING INITIATIVE	4541	----			----	*MASCOTTE CHARTER ES	32,899.00
=====								
4631				SPRING CREEK CHARTER SCHOOL				
13006	READING INITIATIVE	4631	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	24,488.00
13006	READING INITIATIVE	4631	5000	INSTRUCTION		----	*INSTRUCTION	24,488.00
13006	READING INITIATIVE	4631	----			----	*SPRING CREEK CHARTER SC	24,488.00
=====								
5018				ALEE ACADEMY CHARTER SCHOOL				
13006	READING INITIATIVE	5018	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	10,268.00
13006	READING INITIATIVE	5018	5000	INSTRUCTION		----	*INSTRUCTION	10,268.00
13006	READING INITIATIVE	5018	----			----	*ALEE ACADEMY CHARTER SC	10,268.00
=====								
5027				PINECREST 4 CORNERS				
13006	READING INITIATIVE	5027	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	18,066.00
13006	READING INITIATIVE	5027	5000	INSTRUCTION		----	*INSTRUCTION	18,066.00
13006	READING INITIATIVE	5027	----			----	*PINECREST 4 CORNERS	18,066.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13006				READING INITIATIVE				
5028				ALTOONA SCHOOL - CHARTER				
13006	READING INITIATIVE	5028	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	13,617.00
13006	READING INITIATIVE	5028	5000	INSTRUCTION		----	*INSTRUCTION	13,617.00
13006	READING INITIATIVE	5028	----			----	*ALTOONA SCHOOL - CHARTE	13,617.00
								=====
5031				IMAGINE SCHOOLS AT SOUTH LAKE				
13006	READING INITIATIVE	5031	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	44,532.00
13006	READING INITIATIVE	5031	5000	INSTRUCTION		----	*INSTRUCTION	44,532.00
13006	READING INITIATIVE	5031	----			----	*IMAGINE SCHOOLS AT SOUT	44,532.00
								=====
5041				PINECREST LAKES ACADEMY				
13006	READING INITIATIVE	5041	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	31,870.00
13006	READING INITIATIVE	5041	5000	INSTRUCTION		----	*INSTRUCTION	31,870.00
13006	READING INITIATIVE	5041	----			----	*PINECREST LAKES ACADEMY	31,870.00
								=====
9009				DISTRICT CENTER				
13006	READING INITIATIVE	9009	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	19,447.25
13006	READING INITIATIVE	9009	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	19,447.25
13006	READING INITIATIVE	9009	----			----	*DISTRICT CENTER	19,447.25
								=====
9200				CHIEF OF TRANSFORMATION				
13006	READING INITIATIVE	9200	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	146,954.08
13006	READING INITIATIVE	9200	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	146,954.08
13006	READING INITIATIVE	9200	----			----	*CHIEF OF TRANSFORMATION	146,954.08
								=====
9210				CURRICULUM AND INSTR				
13006	READING INITIATIVE	9210	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	218,614.17
13006	READING INITIATIVE	9210	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	218,614.17
13006	READING INITIATIVE	9210	----			----	*CURRICULUM AND INSTR	218,614.17
13006	READING INITIATIVE	----	----			----	*READING INITIATIVE	2,163,339.17

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13007		SAC						
0031		BEVERLY SHORES ELEMENTARY						
13007	SAC	0031	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	14,233.85
13007	SAC	0031	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	14,233.85
13007	SAC	0031	----			----	*BEVERLY SHORES ELEMENTA	14,233.85
=====								
0041		CLERMONT ELEMENTARY						
13007	SAC	0041	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	7,299.55
13007	SAC	0041	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	7,299.55
13007	SAC	0041	----			----	*CLERMONT ELEMENTARY	7,299.55
=====								
0061		EUSTIS ELEMENTARY						
13007	SAC	0061	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	2,727.94
13007	SAC	0061	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,727.94
13007	SAC	0061	----			----	*EUSTIS ELEMENTARY	2,727.94
=====								
0067		SAWGRASS BAY ELEMENTARY						
13007	SAC	0067	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	24,975.01
13007	SAC	0067	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	24,975.01
13007	SAC	0067	----			----	*SAWGRASS BAY ELEMENTARY	24,975.01
=====								
0068		GRASSY LAKE ELEMENTARY						
13007	SAC	0068	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	13,609.21
13007	SAC	0068	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	13,609.21
13007	SAC	0068	----			----	*GRASSY LAKE ELEMENTARY	13,609.21
=====								
0069		SORRENTO ELEMENTARY						
13007	SAC	0069	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	10,766.43
13007	SAC	0069	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	10,766.43
13007	SAC	0069	----			----	*SORRENTO ELEMENTARY	10,766.43
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13007		SAC						
0081		EUSTIS HIGH SCHOOL						
13007	SAC	0081	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	17,031.35
13007	SAC	0081	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	17,031.35
13007	SAC	0081	----			----	*EUSTIS HIGH SCHOOL	17,031.35
=====								
0101		FRUITLAND PARK ELEMENTARY						
13007	SAC	0101	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	3,756.63
13007	SAC	0101	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,756.63
13007	SAC	0101	----			----	*FRUITLAND PARK ELEMENTA	3,756.63
=====								
0113		GRAY MIDDLE SCHOOL						
13007	SAC	0113	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	8,352.38
13007	SAC	0113	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	8,352.38
13007	SAC	0113	----			----	*GRAY MIDDLE SCHOOL	8,352.38
=====								
0119		VILLAGES ELEM. OF LADY LAKE						
13007	SAC	0119	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	4,282.76
13007	SAC	0119	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	4,282.76
13007	SAC	0119	----			----	*VILLAGES ELEM. OF LADY	4,282.76
=====								
0141		SEMINOLE SPRINGS ES						
13007	SAC	0141	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	4,821.52
13007	SAC	0141	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	4,821.52
13007	SAC	0141	----			----	*SEMINOLE SPRINGS ES	4,821.52
=====								
0161		LEESBURG HIGH SCHOOL						
13007	SAC	0161	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	2,375.00
13007	SAC	0161	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	8,395.24
13007	SAC	0161	5100	BASIC (FEFP K-12)	00000	6420	NON-CAPITALIZED EQUIP	4,734.00
13007	SAC	0161	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	15,504.24
13007	SAC	0161	----			----	*LEESBURG HIGH SCHOOL	15,504.24
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13007		SAC						
0181		MOUNT DORA HIGH SCHOOL						
13007	SAC	0181	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	17,372.10
13007	SAC	0181	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	17,372.10
13007	SAC	0181	----			----	*MOUNT DORA HIGH SCHOOL	17,372.10
=====								
0211		TAVARES HIGH SCHOOL						
13007	SAC	0211	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	2,290.74
13007	SAC	0211	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,290.74
13007	SAC	0211	----			----	*TAVARES HIGH SCHOOL	2,290.74
=====								
0213		TAVARES MIDDLE SCHOOL						
13007	SAC	0213	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	6,094.90
13007	SAC	0213	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	6,094.90
13007	SAC	0213	----			----	*TAVARES MIDDLE SCHOOL	6,094.90
=====								
0231		UMATILLA HIGH SCHOOL						
13007	SAC	0231	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	14,483.36
13007	SAC	0231	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	14,483.36
13007	SAC	0231	----			----	*UMATILLA HIGH SCHOOL	14,483.36
=====								
0241		TREADWAY ELEMENTARY SCHOOL						
13007	SAC	0241	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	3,518.29
13007	SAC	0241	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,518.29
13007	SAC	0241	----			----	*TREADWAY ELEMENTARY SCH	3,518.29
=====								
0251		OAK PARK MIDDLE SCHOOL						
13007	SAC	0251	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	5,038.64
13007	SAC	0251	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	5,038.64
13007	SAC	0251	----			----	*OAK PARK MIDDLE SCHOOL	5,038.64
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13007		SAC						
0271		ASTATULA ELEM FOR ART						
13007	SAC	0271	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	12,154.94
13007	SAC	0271	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	12,154.94
13007	SAC	0271	----			----	*ASTATULA ELEM FOR ART	12,154.94
=====								
0281		LOST LAKE ELEMENTARY						
13007	SAC	0281	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	657.80
13007	SAC	0281	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	657.80
13007	SAC	0281	----			----	*LOST LAKE ELEMENTARY	657.80
=====								
0291		LEESBURG ELEMENTARY SCHOOL						
13007	SAC	0291	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	7,843.01
13007	SAC	0291	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	7,843.01
13007	SAC	0291	----			----	*LEESBURG ELEMENTARY SCH	7,843.01
=====								
0351		CARVER MIDDLE SCHOOL						
13007	SAC	0351	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	19,516.79
13007	SAC	0351	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	19,516.79
13007	SAC	0351	----			----	*CARVER MIDDLE SCHOOL	19,516.79
=====								
0382		GROVELAND ELEMENTARY SCHOOL						
13007	SAC	0382	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	6,373.63
13007	SAC	0382	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	6,373.63
13007	SAC	0382	----			----	*GROVELAND ELEMENTARY SC	6,373.63
=====								
0401		CLERMONT MIDDLE SCHOOL						
13007	SAC	0401	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	0.64
13007	SAC	0401	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	0.64
13007	SAC	0401	----			----	*CLERMONT MIDDLE SCHOOL	0.64
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13007		SAC						
0411		MT DORA MIDDLE SCHOOL						
13007	SAC	0411	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	7,803.37
13007	SAC	0411	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	7,803.37
13007	SAC	0411	----			----	*MT DORA MIDDLE SCHOOL	7,803.37
								=====
0421		RIMES EARLY LEARNING CENTER						
13007	SAC	0421	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	3,685.84
13007	SAC	0421	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,685.84
13007	SAC	0421	----			----	*RIMES EARLY LEARNING CE	3,685.84
								=====
0481		WINDY HILL MIDDLE SCHOOL						
13007	SAC	0481	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	14.55
13007	SAC	0481	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	14.55
13007	SAC	0481	----			----	*WINDY HILL MIDDLE SCHOO	14.55
								=====
0521		TRIANGLE ELEMENTARY SCHOOL						
13007	SAC	0521	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	5,559.12
13007	SAC	0521	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	5,559.12
13007	SAC	0521	----			----	*TRIANGLE ELEMENTARY SCH	5,559.12
								=====
0533		LAKE HILLS SCHOOL						
13007	SAC	0533	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	3,825.59
13007	SAC	0533	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,825.59
13007	SAC	0533	----			----	*LAKE HILLS SCHOOL	3,825.59
								=====
0551		TAVARES ELEMENTARY SCHOOL						
13007	SAC	0551	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	4,158.32
13007	SAC	0551	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	4,158.32
13007	SAC	0551	----			----	*TAVARES ELEMENTARY SCHO	4,158.32
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13007		SAC						
0561		UMATILLA ELEMENTARY SCHOOL						
13007	SAC	0561	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	7,435.01
13007	SAC	0561	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	7,435.01
13007	SAC	0561	----			----	*UMATILLA ELEMENTARY SCH	7,435.01
								=====
0571		UMATILLA MIDDLE SCHOOL						
13007	SAC	0571	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	8,711.92
13007	SAC	0571	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	8,711.92
13007	SAC	0571	----			----	*UMATILLA MIDDLE SCHOOL	8,711.92
								=====
0591		PINE RIDGE ELEM. SCHOOL						
13007	SAC	0591	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	7,597.25
13007	SAC	0591	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	7,597.25
13007	SAC	0591	----			----	*PINE RIDGE ELEM. SCHOOL	7,597.25
								=====
0597		CYPRESS RIDGE ELEMENTARY						
13007	SAC	0597	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	803.18
13007	SAC	0597	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	803.18
13007	SAC	0597	----			----	*CYPRESS RIDGE ELEMENTAR	803.18
								=====
0697		EUSTIS MIDDLE SCHOOL						
13007	SAC	0697	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	17,243.31
13007	SAC	0697	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	17,243.31
13007	SAC	0697	----			----	*EUSTIS MIDDLE SCHOOL	17,243.31
								=====
0701		SOUTH LAKE HIGH SCHOOL						
13007	SAC	0701	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	7,219.00
13007	SAC	0701	5100	BASIC (FEFP K-12)	00000	6440	NON-CAPITALIZED COMPUTER	7,445.06
13007	SAC	0701	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	14,664.06
13007	SAC	0701	----			----	*SOUTH LAKE HIGH SCHOOL	14,664.06
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13007		SAC						
0801		EAST RIDGE HIGH SCHOOL						
13007	SAC	0801	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	29,860.24
13007	SAC	0801	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	29,860.24
13007	SAC	0801	----			----	*EAST RIDGE HIGH SCHOOL	29,860.24
								=====
0901		LAKE MINNEOLA HIGH SCHOOL						
13007	SAC	0901	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	23,929.77
13007	SAC	0901	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	23,929.77
13007	SAC	0901	----			----	*LAKE MINNEOLA HIGH SCHO	23,929.77
								=====
4261		MINNEOLA ES - CHARTER						
13007	SAC	4261	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	367.62
13007	SAC	4261	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	367.62
13007	SAC	4261	----			----	*MINNEOLA ES - CHARTER	367.62
								=====
7040		LAKE COUNTY VIRTUAL FRANCHISE						
13007	SAC	7040	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,167.09
13007	SAC	7040	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,167.09
13007	SAC	7040	----			----	*LAKE COUNTY VIRTUAL FRA	1,167.09
13007	SAC	----	----			----	*SAC	359,531.95
								=====
13008		SAFE SCHOOLS						
4149		ROUND LAKE CHARTER ES						
13008	SAFE SCHOOLS	4149	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	70,194.00
13008	SAFE SCHOOLS	4149	5000	INSTRUCTION		----	*INSTRUCTION	70,194.00
13008	SAFE SCHOOLS	4149	----			----	*ROUND LAKE CHARTER ES	70,194.00
								=====
4261		MINNEOLA ES - CHARTER						
13008	SAFE SCHOOLS	4261	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	89,164.00
13008	SAFE SCHOOLS	4261	5000	INSTRUCTION		----	*INSTRUCTION	89,164.00
13008	SAFE SCHOOLS	4261	----			----	*MINNEOLA ES - CHARTER	89,164.00
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13008				SAFE SCHOOLS				
4531				LAKE TECHNICAL CENTER CHARTER				
13008	SAFE SCHOOLS	4531	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	1,278.00
13008	SAFE SCHOOLS	4531	5000	INSTRUCTION		----	*INSTRUCTION	1,278.00
13008	SAFE SCHOOLS	4531	----			----	*LAKE TECHNICAL CENTER C	1,278.00
								=====
4541				MASCOTTE CHARTER ES				
13008	SAFE SCHOOLS	4541	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	44,661.00
13008	SAFE SCHOOLS	4541	5000	INSTRUCTION		----	*INSTRUCTION	44,661.00
13008	SAFE SCHOOLS	4541	----			----	*MASCOTTE CHARTER ES	44,661.00
								=====
4631				SPRING CREEK CHARTER SCHOOL				
13008	SAFE SCHOOLS	4631	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	34,339.00
13008	SAFE SCHOOLS	4631	5000	INSTRUCTION		----	*INSTRUCTION	34,339.00
13008	SAFE SCHOOLS	4631	----			----	*SPRING CREEK CHARTER SC	34,339.00
								=====
5018				ALEE ACADEMY CHARTER SCHOOL				
13008	SAFE SCHOOLS	5018	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	15,080.00
13008	SAFE SCHOOLS	5018	5000	INSTRUCTION		----	*INSTRUCTION	15,080.00
13008	SAFE SCHOOLS	5018	----			----	*ALEE ACADEMY CHARTER SC	15,080.00
								=====
5027				PINECREST 4 CORNERS				
13008	SAFE SCHOOLS	5027	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	25,328.00
13008	SAFE SCHOOLS	5027	5000	INSTRUCTION		----	*INSTRUCTION	25,328.00
13008	SAFE SCHOOLS	5027	----			----	*PINECREST 4 CORNERS	25,328.00
								=====
5028				ALTOONA SCHOOL - CHARTER				
13008	SAFE SCHOOLS	5028	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	18,767.00
13008	SAFE SCHOOLS	5028	5000	INSTRUCTION		----	*INSTRUCTION	18,767.00
13008	SAFE SCHOOLS	5028	----			----	*ALTOONA SCHOOL - CHARTE	18,767.00
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13008								
5031								
13008	SAFE SCHOOLS	5031	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	62,650.00
13008	SAFE SCHOOLS	5031	5000	INSTRUCTION		----	*INSTRUCTION	62,650.00
13008	SAFE SCHOOLS	5031	----			----	*IMAGINE SCHOOLS AT SOUT	62,650.00
								=====
5041								
13008	SAFE SCHOOLS	5041	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	45,270.00
13008	SAFE SCHOOLS	5041	5000	INSTRUCTION		----	*INSTRUCTION	45,270.00
13008	SAFE SCHOOLS	5041	----			----	*PINECREST LAKES ACADEMY	45,270.00
								=====
9009								
13008	SAFE SCHOOLS	9009	6300	INST & CURRICULUM DEV SVCS	00000	3900	OTHER PURCHASED SERVICES	71,725.32
13008	SAFE SCHOOLS	9009	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	71,725.32
13008	SAFE SCHOOLS	9009	----			----	*DISTRICT CENTER	71,725.32
								=====
9400								
13008	SAFE SCHOOLS	9400	6300	INST & CURRICULUM DEV SVCS	00000	3900	OTHER PURCHASED SERVICES	1,339,260.18
13008	SAFE SCHOOLS	9400	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	1,339,260.18
13008	SAFE SCHOOLS	9400	----			----	*CHIEF OF OPERATIONS	1,339,260.18
								=====
9405								
13008	SAFE SCHOOLS	9405	7900	OPERATION OF PLANT	00000	1600	OTHER SUPPORT PERSONNEL	555,000.00
13008	SAFE SCHOOLS	9405	7900	OPERATION OF PLANT	00000	2100	RETIREMENT	47,008.50
13008	SAFE SCHOOLS	9405	7900	OPERATION OF PLANT	00000	2200	FICA	42,457.50
13008	SAFE SCHOOLS	9405	7900	OPERATION OF PLANT	00000	2300	GROUP INSURANCE	190,798.00
13008	SAFE SCHOOLS	9405	7900	OPERATION OF PLANT	00000	2400	WORKERS' COMPENSATION	3,385.50
13008	SAFE SCHOOLS	9405	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	838,649.50
13008	SAFE SCHOOLS	9405	----			----	*SAFETY & SECURITY SERVI	838,649.50
								=====
13008	SAFE SCHOOLS	----	----			----	*SAFE SCHOOLS	2,656,366.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13009								
4149								
13009	MENTAL HEALTH ALLOCATION	4149	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	30,679.00
13009	MENTAL HEALTH ALLOCATION	4149	5000	INSTRUCTION		----	*INSTRUCTION	30,679.00
13009	MENTAL HEALTH ALLOCATION	4149	----			----	*ROUND LAKE CHARTER ES	30,679.00
=====								
4261								
13009	MENTAL HEALTH ALLOCATION	4261	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	38,970.00
13009	MENTAL HEALTH ALLOCATION	4261	5000	INSTRUCTION		----	*INSTRUCTION	38,970.00
13009	MENTAL HEALTH ALLOCATION	4261	----			----	*MINNEOLA ES - CHARTER	38,970.00
=====								
4531								
13009	MENTAL HEALTH ALLOCATION	4531	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	558.00
13009	MENTAL HEALTH ALLOCATION	4531	5000	INSTRUCTION		----	*INSTRUCTION	558.00
13009	MENTAL HEALTH ALLOCATION	4531	----			----	*LAKE TECHNICAL CENTER C	558.00
=====								
4541								
13009	MENTAL HEALTH ALLOCATION	4541	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	19,520.00
13009	MENTAL HEALTH ALLOCATION	4541	5000	INSTRUCTION		----	*INSTRUCTION	19,520.00
13009	MENTAL HEALTH ALLOCATION	4541	----			----	*MASCOTTE CHARTER ES	19,520.00
=====								
4631								
13009	MENTAL HEALTH ALLOCATION	4631	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	15,008.00
13009	MENTAL HEALTH ALLOCATION	4631	5000	INSTRUCTION		----	*INSTRUCTION	15,008.00
13009	MENTAL HEALTH ALLOCATION	4631	----			----	*SPRING CREEK CHARTER SC	15,008.00
=====								
5018								
13009	MENTAL HEALTH ALLOCATION	5018	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	6,591.00
13009	MENTAL HEALTH ALLOCATION	5018	5000	INSTRUCTION		----	*INSTRUCTION	6,591.00
13009	MENTAL HEALTH ALLOCATION	5018	----			----	*ALEE ACADEMY CHARTER SC	6,591.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13009								
5027								
13009	MENTAL HEALTH ALLOCATION	5027	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	11,070.00
13009	MENTAL HEALTH ALLOCATION	5027	5000	INSTRUCTION		----	*INSTRUCTION	11,070.00
13009	MENTAL HEALTH ALLOCATION	5027	----			----	*PINECREST 4 CORNERS	11,070.00
								=====
5028								
13009	MENTAL HEALTH ALLOCATION	5028	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	8,202.00
13009	MENTAL HEALTH ALLOCATION	5028	5000	INSTRUCTION		----	*INSTRUCTION	8,202.00
13009	MENTAL HEALTH ALLOCATION	5028	----			----	*ALTOONA SCHOOL - CHARTE	8,202.00
								=====
5031								
13009	MENTAL HEALTH ALLOCATION	5031	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	27,382.00
13009	MENTAL HEALTH ALLOCATION	5031	5000	INSTRUCTION		----	*INSTRUCTION	27,382.00
13009	MENTAL HEALTH ALLOCATION	5031	----			----	*IMAGINE SCHOOLS AT SOUT	27,382.00
								=====
5041								
13009	MENTAL HEALTH ALLOCATION	5041	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	19,786.00
13009	MENTAL HEALTH ALLOCATION	5041	5000	INSTRUCTION		----	*INSTRUCTION	19,786.00
13009	MENTAL HEALTH ALLOCATION	5041	----			----	*PINECREST LAKES ACADEMY	19,786.00
								=====
9009								
13009	MENTAL HEALTH ALLOCATION	9009	6140	PSYCHOLOGICAL SERVICES	00000	5100	SUPPLIES	34,829.82
13009	MENTAL HEALTH ALLOCATION	9009	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	34,829.82
13009	MENTAL HEALTH ALLOCATION	9009	----			----	*DISTRICT CENTER	34,829.82
								=====
9250								
13009	MENTAL HEALTH ALLOCATION	9250	6140	PSYCHOLOGICAL SERVICES	00000	1300	OTHER CERTIFIED	355,765.90
13009	MENTAL HEALTH ALLOCATION	9250	6140	PSYCHOLOGICAL SERVICES	00000	2100	RETIREMENT	30,133.36
13009	MENTAL HEALTH ALLOCATION	9250	6140	PSYCHOLOGICAL SERVICES	00000	2200	FICA	27,216.11
13009	MENTAL HEALTH ALLOCATION	9250	6140	PSYCHOLOGICAL SERVICES	00000	2300	GROUP INSURANCE	57,124.80
13009	MENTAL HEALTH ALLOCATION	9250	6140	PSYCHOLOGICAL SERVICES	00000	2400	WORKERS' COMPENSATION	2,170.16
13009	MENTAL HEALTH ALLOCATION	9250	6140	PSYCHOLOGICAL SERVICES	00000	3100	PROFESSIONAL & TECH SVCS	565,099.44
13009	MENTAL HEALTH ALLOCATION	9250	6140	PSYCHOLOGICAL SERVICES	00000	5100	SUPPLIES	475,987.85
13009	MENTAL HEALTH ALLOCATION	9250	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	1,513,497.62

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13009							MENTAL HEALTH ALLOCATION	
9250							STUDENT SERVICES	
13009	MENTAL HEALTH ALLOCATION	9250	----			----	*STUDENT SERVICES	1,513,497.62
								=====
13009	MENTAL HEALTH ALLOCATION	----	----			----	*MENTAL HEALTH ALLOCATIO	1,726,093.44
13011							FL TCHR CLSRM SUPPLY ASSIST	
9009							DISTRICT CENTER	
13011	FL TCHR CLSRM SUPPLY ASSI	9009	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	849,036.78
13011	FL TCHR CLSRM SUPPLY ASSI	9009	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	849,036.78
13011	FL TCHR CLSRM SUPPLY ASSI	9009	----			----	*DISTRICT CENTER	849,036.78
								=====
13011	FL TCHR CLSRM SUPPLY ASSI	----	----			----	*FL TCHR CLSRM SUPPLY AS	849,036.78
13012							VPK	
0031							BEVERLY SHORES ELEMENTARY	
13012	VPK	0031	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	23,435.02
13012	VPK	0031	5500	PREKINDERGARTEN	00000	1500	PARA PROFESSIONAL	8,215.62
13012	VPK	0031	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	2,680.81
13012	VPK	0031	5500	PREKINDERGARTEN	00000	2200	FICA	2,421.27
13012	VPK	0031	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	9,520.80
13012	VPK	0031	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	193.07
13012	VPK	0031	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	750.00
13012	VPK	0031	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	275.00
13012	VPK	0031	5500	PREKINDERGARTEN	00000	7500	OTHER PERSONAL SERVICES	750.00
13012	VPK	0031	5500	PREKINDERGARTEN		----	*PREKINDERGARTEN	48,241.59
13012	VPK	0031	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	217.50
13012	VPK	0031	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	217.50
13012	VPK	0031	----			----	*BEVERLY SHORES ELEMENTA	48,459.09
								=====
0041							CLERMONT ELEMENTARY	
13012	VPK	0041	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	23,896.24
13012	VPK	0041	5500	PREKINDERGARTEN	00000	1500	PARA PROFESSIONAL	10,097.01
13012	VPK	0041	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	2,879.23
13012	VPK	0041	5500	PREKINDERGARTEN	00000	2200	FICA	2,600.48
13012	VPK	0041	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	9,520.80
13012	VPK	0041	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	207.36
13012	VPK	0041	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	750.00
13012	VPK	0041	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	275.00
13012	VPK	0041	5500	PREKINDERGARTEN	00000	7500	OTHER PERSONAL SERVICES	750.00
13012	VPK	0041	5500	PREKINDERGARTEN		----	*PREKINDERGARTEN	50,976.12
13012	VPK	0041	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	217.50

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13012		VPK						
0041		CLERMONT ELEMENTARY						
13012	VPK	0041	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	217.50
13012	VPK	0041	----		----		*CLERMONT ELEMENTARY	51,193.62
=====								
0067		SAWGRASS BAY ELEMENTARY						
13012	VPK	0067	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	22,647.52
13012	VPK	0067	5500	PREKINDERGARTEN	00000	1500	PARA PROFESSIONAL	8,502.06
13012	VPK	0067	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	2,638.36
13012	VPK	0067	5500	PREKINDERGARTEN	00000	2200	FICA	2,382.95
13012	VPK	0067	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	9,520.80
13012	VPK	0067	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	190.01
13012	VPK	0067	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	750.00
13012	VPK	0067	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	275.00
13012	VPK	0067	5500	PREKINDERGARTEN	00000	7500	OTHER PERSONAL SERVICES	750.00
13012	VPK	0067	5500	PREKINDERGARTEN	----		*PREKINDERGARTEN	47,656.70
13012	VPK	0067	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	217.50
13012	VPK	0067	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	217.50
13012	VPK	0067	----		----		*SAWGRASS BAY ELEMENTARY	47,874.20
=====								
0068		GRASSY LAKE ELEMENTARY						
13012	VPK	0068	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	45,455.00
13012	VPK	0068	5500	PREKINDERGARTEN	00000	1500	PARA PROFESSIONAL	16,431.24
13012	VPK	0068	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	5,241.77
13012	VPK	0068	5500	PREKINDERGARTEN	00000	2200	FICA	4,734.30
13012	VPK	0068	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	19,041.60
13012	VPK	0068	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	377.51
13012	VPK	0068	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	750.00
13012	VPK	0068	5500	PREKINDERGARTEN	00000	3610	MAINTENANCE OF SOFTWARE	150.00
13012	VPK	0068	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	750.00
13012	VPK	0068	5500	PREKINDERGARTEN	00000	7500	OTHER PERSONAL SERVICES	1,500.00
13012	VPK	0068	5500	PREKINDERGARTEN	----		*PREKINDERGARTEN	94,431.42
13012	VPK	0068	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	435.00
13012	VPK	0068	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	435.00
13012	VPK	0068	----		----		*GRASSY LAKE ELEMENTARY	94,866.42
=====								
0069		SORRENTO ELEMENTARY						
13012	VPK	0069	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	48,090.96
13012	VPK	0069	5500	PREKINDERGARTEN	00000	1500	PARA PROFESSIONAL	14,035.56
13012	VPK	0069	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	5,262.11
13012	VPK	0069	5500	PREKINDERGARTEN	00000	2200	FICA	4,752.68
13012	VPK	0069	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	9,597.20
13012	VPK	0069	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	378.97

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13012		VPK						
0069		SORRENTO ELEMENTARY						
13012	VPK	0069	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	750.00
13012	VPK	0069	5500	PREKINDERGARTEN	00000	3610	MAINTENANCE OF SOFTWARE	150.00
13012	VPK	0069	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	750.00
13012	VPK	0069	5500	PREKINDERGARTEN	00000	7500	OTHER PERSONAL SERVICES	1,500.00
13012	VPK	0069	5500	PREKINDERGARTEN		----	*PREKINDERGARTEN	85,267.48
13012	VPK	0069	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	435.00
13012	VPK	0069	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	435.00
13012	VPK	0069	----			----	*SORRENTO ELEMENTARY	85,702.48
=====								
0071		EUSTIS HEIGHTS ELEMENTARY						
13012	VPK	0071	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	22,089.00
13012	VPK	0071	5500	PREKINDERGARTEN	00000	1500	PARA PROFESSIONAL	7,343.28
13012	VPK	0071	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	2,492.92
13012	VPK	0071	5500	PREKINDERGARTEN	00000	2200	FICA	2,251.57
13012	VPK	0071	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	4,798.60
13012	VPK	0071	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	179.53
13012	VPK	0071	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	750.00
13012	VPK	0071	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	275.00
13012	VPK	0071	5500	PREKINDERGARTEN	00000	7500	OTHER PERSONAL SERVICES	750.00
13012	VPK	0071	5500	PREKINDERGARTEN		----	*PREKINDERGARTEN	40,929.90
13012	VPK	0071	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	217.50
13012	VPK	0071	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	217.50
13012	VPK	0071	----			----	*EUSTIS HEIGHTS ELEMENTA	41,147.40
=====								
0119		VILLAGES ELEM. OF LADY LAKE						
13012	VPK	0119	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	22,647.52
13012	VPK	0119	5500	PREKINDERGARTEN	00000	1500	PARA PROFESSIONAL	10,448.55
13012	VPK	0119	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	3,441.64
13012	VPK	0119	5500	PREKINDERGARTEN	00000	2200	FICA	2,531.85
13012	VPK	0119	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	9,520.80
13012	VPK	0119	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	201.89
13012	VPK	0119	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	750.00
13012	VPK	0119	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	275.00
13012	VPK	0119	5500	PREKINDERGARTEN	00000	7500	OTHER PERSONAL SERVICES	750.00
13012	VPK	0119	5500	PREKINDERGARTEN		----	*PREKINDERGARTEN	50,567.25
13012	VPK	0119	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	217.50
13012	VPK	0119	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	217.50
13012	VPK	0119	----			----	*VILLAGES ELEM. OF LADY	50,784.75
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13012		VPK						
0141		SEMINOLE SPRINGS ES						
13012	VPK	0141	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	42,890.99
13012	VPK	0141	5500	PREKINDERGARTEN	00000	1500	PARA PROFESSIONAL	13,371.54
13012	VPK	0141	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	4,765.44
13012	VPK	0141	5500	PREKINDERGARTEN	00000	2200	FICA	4,304.08
13012	VPK	0141	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	19,041.60
13012	VPK	0141	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	343.21
13012	VPK	0141	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	750.00
13012	VPK	0141	5500	PREKINDERGARTEN	00000	3610	MAINTENANCE OF SOFTWARE	150.00
13012	VPK	0141	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	750.00
13012	VPK	0141	5500	PREKINDERGARTEN	00000	7500	OTHER PERSONAL SERVICES	1,500.00
13012	VPK	0141	5500	PREKINDERGARTEN		----	*PREKINDERGARTEN	87,866.86
13012	VPK	0141	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	435.00
13012	VPK	0141	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	435.00
13012	VPK	0141	----			----	*SEMINOLE SPRINGS ES	88,301.86
								=====
0241		TREADWAY ELEMENTARY SCHOOL						
13012	VPK	0241	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	43,195.04
13012	VPK	0241	5500	PREKINDERGARTEN	00000	1500	PARA PROFESSIONAL	15,181.32
13012	VPK	0241	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	4,944.48
13012	VPK	0241	5500	PREKINDERGARTEN	00000	2200	FICA	4,465.79
13012	VPK	0241	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	19,041.60
13012	VPK	0241	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	356.10
13012	VPK	0241	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	750.00
13012	VPK	0241	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	750.00
13012	VPK	0241	5500	PREKINDERGARTEN	00000	7500	OTHER PERSONAL SERVICES	1,500.00
13012	VPK	0241	5500	PREKINDERGARTEN		----	*PREKINDERGARTEN	90,184.33
13012	VPK	0241	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	435.00
13012	VPK	0241	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	435.00
13012	VPK	0241	----			----	*TREADWAY ELEMENTARY SCH	90,619.33
								=====
0271		ASTATULA ELEM FOR ART						
13012	VPK	0271	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	44,895.04
13012	VPK	0271	5500	PREKINDERGARTEN	00000	1500	PARA PROFESSIONAL	16,431.24
13012	VPK	0271	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	5,194.34
13012	VPK	0271	5500	PREKINDERGARTEN	00000	2200	FICA	4,691.46
13012	VPK	0271	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	19,041.60
13012	VPK	0271	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	374.09
13012	VPK	0271	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	750.00
13012	VPK	0271	5500	PREKINDERGARTEN	00000	3610	MAINTENANCE OF SOFTWARE	150.00
13012	VPK	0271	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	750.00
13012	VPK	0271	5500	PREKINDERGARTEN	00000	7500	OTHER PERSONAL SERVICES	1,500.00
13012	VPK	0271	5500	PREKINDERGARTEN		----	*PREKINDERGARTEN	93,777.77
13012	VPK	0271	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	435.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13012		VPK						
0271		ASTATULA ELEM FOR ART						
13012	VPK	0271	6400	INST STAFF TRAINING SVCS	----	*INST STAFF TRAINING SVC		435.00
13012	VPK	0271	----		----	*ASTATULA ELEM FOR ART		94,212.77
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0281		LOST LAKE ELEMENTARY						
13012	VPK	0281	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	46,669.55
13012	VPK	0281	5500	PREKINDERGARTEN	00000	1500	PARA PROFESSIONAL	20,194.02
13012	VPK	0281	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	5,663.34
13012	VPK	0281	5500	PREKINDERGARTEN	00000	2200	FICA	5,115.06
13012	VPK	0281	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	9,597.20
13012	VPK	0281	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	407.86
13012	VPK	0281	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	750.00
13012	VPK	0281	5500	PREKINDERGARTEN	00000	3610	MAINTENANCE OF SOFTWARE	150.00
13012	VPK	0281	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	750.00
13012	VPK	0281	5500	PREKINDERGARTEN	00000	7500	OTHER PERSONAL SERVICES	1,500.00
13012	VPK	0281	5500	PREKINDERGARTEN	----		*PREKINDERGARTEN	90,797.03
13012	VPK	0281	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	435.00
13012	VPK	0281	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	435.00
13012	VPK	0281	----		----		*LOST LAKE ELEMENTARY	91,232.03
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0291		LEESBURG ELEMENTARY SCHOOL						
13012	VPK	0291	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	40,420.00
13012	VPK	0291	5500	PREKINDERGARTEN	00000	1500	PARA PROFESSIONAL	17,004.12
13012	VPK	0291	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	4,863.82
13012	VPK	0291	5500	PREKINDERGARTEN	00000	2200	FICA	4,392.95
13012	VPK	0291	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	19,041.60
13012	VPK	0291	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	350.29
13012	VPK	0291	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	750.00
13012	VPK	0291	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	750.00
13012	VPK	0291	5500	PREKINDERGARTEN	00000	7500	OTHER PERSONAL SERVICES	1,500.00
13012	VPK	0291	5500	PREKINDERGARTEN	----		*PREKINDERGARTEN	89,072.78
13012	VPK	0291	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	435.00
13012	VPK	0291	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	435.00
13012	VPK	0291	----		----		*LEESBURG ELEMENTARY SCH	89,507.78
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0382		GROVELAND ELEMENTARY SCHOOL						
13012	VPK	0382	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	20,749.00
13012	VPK	0382	5500	PREKINDERGARTEN	00000	1500	PARA PROFESSIONAL	8,502.06
13012	VPK	0382	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	2,477.56
13012	VPK	0382	5500	PREKINDERGARTEN	00000	2200	FICA	2,237.71
13012	VPK	0382	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	4,798.60

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13012		VPK						
0382		GROVELAND ELEMENTARY SCHOOL						
13012	VPK	0382	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	178.43
13012	VPK	0382	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	750.00
13012	VPK	0382	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	275.00
13012	VPK	0382	5500	PREKINDERGARTEN	00000	7500	OTHER PERSONAL SERVICES	750.00
13012	VPK	0382	5500	PREKINDERGARTEN		----	*PREKINDERGARTEN	40,718.36
13012	VPK	0382	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	217.50
13012	VPK	0382	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	217.50
13012	VPK	0382	----			----	*GROVELAND ELEMENTARY SC	40,935.86
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0421		RIMES EARLY LEARNING CENTER						
13012	VPK	0421	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	129,472.49
13012	VPK	0421	5500	PREKINDERGARTEN	00000	1500	PARA PROFESSIONAL	17,609.55
13012	VPK	0421	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	12,457.84
13012	VPK	0421	5500	PREKINDERGARTEN	00000	2200	FICA	11,251.77
13012	VPK	0421	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	19,270.80
13012	VPK	0421	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	897.20
13012	VPK	0421	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	2,250.00
13012	VPK	0421	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	1,100.00
13012	VPK	0421	5500	PREKINDERGARTEN	00000	7500	OTHER PERSONAL SERVICES	3,000.00
13012	VPK	0421	5500	PREKINDERGARTEN		----	*PREKINDERGARTEN	197,309.65
13012	VPK	0421	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	1,305.00
13012	VPK	0421	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	1,305.00
13012	VPK	0421	----			----	*RIMES EARLY LEARNING CE	198,614.65
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0521		TRIANGLE ELEMENTARY SCHOOL						
13012	VPK	0521	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	22,847.52
13012	VPK	0521	5500	PREKINDERGARTEN	00000	1500	PARA PROFESSIONAL	9,426.48
13012	VPK	0521	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	2,733.60
13012	VPK	0521	5500	PREKINDERGARTEN	00000	2200	FICA	2,468.97
13012	VPK	0521	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	9,520.80
13012	VPK	0521	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	196.87
13012	VPK	0521	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	750.00
13012	VPK	0521	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	275.00
13012	VPK	0521	5500	PREKINDERGARTEN	00000	7500	OTHER PERSONAL SERVICES	750.00
13012	VPK	0521	5500	PREKINDERGARTEN		----	*PREKINDERGARTEN	48,969.24
13012	VPK	0521	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	217.50
13012	VPK	0521	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	217.50
13012	VPK	0521	----			----	*TRIANGLE ELEMENTARY SCH	49,186.74
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13012		VPK						
0551		TAVARES ELEMENTARY SCHOOL						
13012	VPK	0551	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	48,003.00
13012	VPK	0551	5500	PREKINDERGARTEN	00000	1500	PARA PROFESSIONAL	17,004.12
13012	VPK	0551	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	5,506.10
13012	VPK	0551	5500	PREKINDERGARTEN	00000	2200	FICA	4,973.05
13012	VPK	0551	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	9,597.20
13012	VPK	0551	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	396.55
13012	VPK	0551	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	750.00
13012	VPK	0551	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	750.00
13012	VPK	0551	5500	PREKINDERGARTEN	00000	7500	OTHER PERSONAL SERVICES	1,500.00
13012	VPK	0551	5500	PREKINDERGARTEN		----	*PREKINDERGARTEN	88,480.02
13012	VPK	0551	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	435.00
13012	VPK	0551	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	435.00
13012	VPK	0551	----			----	*TAVARES ELEMENTARY SCHO	88,915.02
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0561		UMATILLA ELEMENTARY SCHOOL						
13012	VPK	0561	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	25,297.52
13012	VPK	0561	5500	PREKINDERGARTEN	00000	1500	PARA PROFESSIONAL	8,215.62
13012	VPK	0561	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	2,838.56
13012	VPK	0561	5500	PREKINDERGARTEN	00000	2200	FICA	2,563.75
13012	VPK	0561	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	4,798.60
13012	VPK	0561	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	204.43
13012	VPK	0561	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	750.00
13012	VPK	0561	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	275.00
13012	VPK	0561	5500	PREKINDERGARTEN	00000	7500	OTHER PERSONAL SERVICES	750.00
13012	VPK	0561	5500	PREKINDERGARTEN		----	*PREKINDERGARTEN	45,693.48
13012	VPK	0561	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	217.50
13012	VPK	0561	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	217.50
13012	VPK	0561	----			----	*UMATILLA ELEMENTARY SCH	45,910.98
								=====
0591		PINE RIDGE ELEM. SCHOOL						
13012	VPK	0591	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	56,770.04
13012	VPK	0591	5500	PREKINDERGARTEN	00000	1500	PARA PROFESSIONAL	15,181.32
13012	VPK	0591	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	9,562.93
13012	VPK	0591	5500	PREKINDERGARTEN	00000	2200	FICA	5,504.28
13012	VPK	0591	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	19,041.60
13012	VPK	0591	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	438.91
13012	VPK	0591	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	750.00
13012	VPK	0591	5500	PREKINDERGARTEN	00000	3610	MAINTENANCE OF SOFTWARE	150.00
13012	VPK	0591	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	750.00
13012	VPK	0591	5500	PREKINDERGARTEN	00000	7500	OTHER PERSONAL SERVICES	1,500.00
13012	VPK	0591	5500	PREKINDERGARTEN		----	*PREKINDERGARTEN	109,649.08
13012	VPK	0591	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	435.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13012		VPK						
0591		PINE RIDGE ELEM. SCHOOL						
13012	VPK	0591	6400	INST STAFF TRAINING SVCS	----	*INST STAFF TRAINING SVC		435.00
13012	VPK	0591	----		----	*PINE RIDGE ELEM. SCHOOL		110,084.08
								=====
4541		MASCOTTE CHARTER ES						
13012	VPK	4541	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	71,742.56
13012	VPK	4541	5500	PREKINDERGARTEN	00000	1500	PARA PROFESSIONAL	23,683.38
13012	VPK	4541	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	8,082.57
13012	VPK	4541	5500	PREKINDERGARTEN	00000	2200	FICA	7,300.09
13012	VPK	4541	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	14,395.80
13012	VPK	4541	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	582.10
13012	VPK	4541	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	1,500.00
13012	VPK	4541	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	1,025.00
13012	VPK	4541	5500	PREKINDERGARTEN	00000	7500	OTHER PERSONAL SERVICES	2,250.00

13012	VPK	4541	5500	PREKINDERGARTEN	----	*PREKINDERGARTEN		130,561.50
13012	VPK	4541	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	652.50

13012	VPK	4541	6400	INST STAFF TRAINING SVCS	----	*INST STAFF TRAINING SVC		652.50

13012	VPK	4541	----		----	*MASCOTTE CHARTER ES		131,214.00
								=====
4631		SPRING CREEK CHARTER SCHOOL						
13012	VPK	4631	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	44,476.52
13012	VPK	4631	5500	PREKINDERGARTEN	00000	1500	PARA PROFESSIONAL	15,487.29
13012	VPK	4631	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	5,078.93
13012	VPK	4631	5500	PREKINDERGARTEN	00000	2200	FICA	4,587.23
13012	VPK	4631	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	9,673.60
13012	VPK	4631	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	365.77
13012	VPK	4631	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	1,500.00
13012	VPK	4631	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	550.00
13012	VPK	4631	5500	PREKINDERGARTEN	00000	7500	OTHER PERSONAL SERVICES	1,500.00

13012	VPK	4631	5500	PREKINDERGARTEN	----	*PREKINDERGARTEN		83,219.34
13012	VPK	4631	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	435.00

13012	VPK	4631	6400	INST STAFF TRAINING SVCS	----	*INST STAFF TRAINING SVC		435.00

13012	VPK	4631	----		----	*SPRING CREEK CHARTER SC		83,654.34
								=====
9210		CURRICULUM AND INSTR						
13012	VPK	9210	5500	PREKINDERGARTEN	00000	1600	OTHER SUPPORT PERSONNEL	30,608.24
13012	VPK	9210	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	2,592.52
13012	VPK	9210	5500	PREKINDERGARTEN	00000	2200	FICA	2,341.53
13012	VPK	9210	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	76.40
13012	VPK	9210	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	186.71
13012	VPK	9210	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	1,500.00
13012	VPK	9210	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	1,500.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13012				VPK				
9210				CURRICULUM AND INSTR				
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13012	VPK	9210	5500	PREKINDERGARTEN	----		*PREKINDERGARTEN	38,805.40
13012	VPK	9210	----		----		*CURRICULUM AND INSTR	38,805.40
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9240				FED COMPENSATORY ED PROG				
13012	VPK	9240	5500	PREKINDERGARTEN	00000	1300	OTHER CERTIFIED	26,705.06
13012	VPK	9240	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	2,261.92
13012	VPK	9240	5500	PREKINDERGARTEN	00000	2200	FICA	2,042.94
13012	VPK	9240	5500	PREKINDERGARTEN	00000	2300	GROUP INSURANCE	3,808.32
13012	VPK	9240	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	162.90
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13012	VPK	9240	5500	PREKINDERGARTEN	----		*PREKINDERGARTEN	34,981.14
13012	VPK	9240	----		----		*FED COMPENSATORY ED PRO	34,981.14
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13012	VPK	----	----		----		*VPK	1,696,203.94
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13013				VPK SUMMER				
0281				LOST LAKE ELEMENTARY				
13013	VPK SUMMER	0281	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	8,431.00
13013	VPK SUMMER	0281	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	714.00
13013	VPK SUMMER	0281	5500	PREKINDERGARTEN	00000	2200	FICA	645.00
13013	VPK SUMMER	0281	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	51.00
13013	VPK SUMMER	0281	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	445.00
13013	VPK SUMMER	0281	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	250.00
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13013	VPK SUMMER	0281	5500	PREKINDERGARTEN	----		*PREKINDERGARTEN	10,536.00
13013	VPK SUMMER	0281	----		----		*LOST LAKE ELEMENTARY	10,536.00
<hr/>								=====
0291				LEESBURG ELEMENTARY SCHOOL				
13013	VPK SUMMER	0291	5500	PREKINDERGARTEN	00000	1200	CLASSROOM TEACHER	11,883.00
13013	VPK SUMMER	0291	5500	PREKINDERGARTEN	00000	2100	RETIREMENT	1,006.00
13013	VPK SUMMER	0291	5500	PREKINDERGARTEN	00000	2200	FICA	909.00
13013	VPK SUMMER	0291	5500	PREKINDERGARTEN	00000	2400	WORKERS' COMPENSATION	72.00
13013	VPK SUMMER	0291	5500	PREKINDERGARTEN	00000	3300	IN-COUNTY TRAVEL	500.00
13013	VPK SUMMER	0291	5500	PREKINDERGARTEN	00000	5100	SUPPLIES	500.00
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13013	VPK SUMMER	0291	5500	PREKINDERGARTEN	----		*PREKINDERGARTEN	14,870.00
13013	VPK SUMMER	0291	----		----		*LEESBURG ELEMENTARY SCH	14,870.00
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13013	VPK SUMMER							
9210	CURRICULUM AND INSTR							
13013	VPK SUMMER	9210	6130	HEALTH SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	1,322.00
13013	VPK SUMMER	9210	6130	HEALTH SERVICES	00000	2100	RETIREMENT	112.00
13013	VPK SUMMER	9210	6130	HEALTH SERVICES	00000	2200	FICA	101.00
13013	VPK SUMMER	9210	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	8.00
13013	VPK SUMMER	9210	6130	HEALTH SERVICES	00000	3300	IN-COUNTY TRAVEL	200.00

13013	VPK SUMMER	9210	6130	HEALTH SERVICES		----	*HEALTH SERVICES	1,743.00

13013	VPK SUMMER	9210	----			----	*CURRICULUM AND INSTR	1,743.00
								=====
13013	VPK SUMMER	----	----			----	*VPK SUMMER	27,149.00
13016	DIGITAL CLASSROOM ALLOCATION							
4149	ROUND LAKE CHARTER ES							
13016	DIGITAL CLASSROOM ALLOCAT	4149	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	7,381.00
13016	DIGITAL CLASSROOM ALLOCAT	4149	5000	INSTRUCTION		----	*INSTRUCTION	7,381.00
13016	DIGITAL CLASSROOM ALLOCAT	4149	----			----	*ROUND LAKE CHARTER ES	7,381.00
								=====
4261	MINNEOLA ES - CHARTER							
13016	DIGITAL CLASSROOM ALLOCAT	4261	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	9,376.00
13016	DIGITAL CLASSROOM ALLOCAT	4261	5000	INSTRUCTION		----	*INSTRUCTION	9,376.00
13016	DIGITAL CLASSROOM ALLOCAT	4261	----			----	*MINNEOLA ES - CHARTER	9,376.00
								=====
4531	LAKE TECHNICAL CENTER CHARTER							
13016	DIGITAL CLASSROOM ALLOCAT	4531	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	134.00
13016	DIGITAL CLASSROOM ALLOCAT	4531	5000	INSTRUCTION		----	*INSTRUCTION	134.00
13016	DIGITAL CLASSROOM ALLOCAT	4531	----			----	*LAKE TECHNICAL CENTER C	134.00
								=====
4541	MASCOTTE CHARTER ES							
13016	DIGITAL CLASSROOM ALLOCAT	4541	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	4,696.00
13016	DIGITAL CLASSROOM ALLOCAT	4541	5000	INSTRUCTION		----	*INSTRUCTION	4,696.00
13016	DIGITAL CLASSROOM ALLOCAT	4541	----			----	*MASCOTTE CHARTER ES	4,696.00
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13016	DIGITAL CLASSROOM ALLOCATION							
4631	SPRING CREEK CHARTER SCHOOL							
13016	DIGITAL CLASSROOM ALLOCAT	4631	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	3,611.00
13016	DIGITAL CLASSROOM ALLOCAT	4631	5000	INSTRUCTION		----	*INSTRUCTION	3,611.00
13016	DIGITAL CLASSROOM ALLOCAT	4631	----			----	*SPRING CREEK CHARTER SC	3,611.00
								=====
5018	ALEE ACADEMY CHARTER SCHOOL							
13016	DIGITAL CLASSROOM ALLOCAT	5018	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	1,586.00
13016	DIGITAL CLASSROOM ALLOCAT	5018	5000	INSTRUCTION		----	*INSTRUCTION	1,586.00
13016	DIGITAL CLASSROOM ALLOCAT	5018	----			----	*ALEE ACADEMY CHARTER SC	1,586.00
								=====
5027	PINECREST 4 CORNERS							
13016	DIGITAL CLASSROOM ALLOCAT	5027	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	2,663.00
13016	DIGITAL CLASSROOM ALLOCAT	5027	5000	INSTRUCTION		----	*INSTRUCTION	2,663.00
13016	DIGITAL CLASSROOM ALLOCAT	5027	----			----	*PINECREST 4 CORNERS	2,663.00
								=====
5028	ALTOONA SCHOOL - CHARTER							
13016	DIGITAL CLASSROOM ALLOCAT	5028	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	1,973.00
13016	DIGITAL CLASSROOM ALLOCAT	5028	5000	INSTRUCTION		----	*INSTRUCTION	1,973.00
13016	DIGITAL CLASSROOM ALLOCAT	5028	----			----	*ALTOONA SCHOOL - CHARTE	1,973.00
								=====
5031	IMAGINE SCHOOLS AT SOUTH LAKE							
13016	DIGITAL CLASSROOM ALLOCAT	5031	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	6,588.00
13016	DIGITAL CLASSROOM ALLOCAT	5031	5000	INSTRUCTION		----	*INSTRUCTION	6,588.00
13016	DIGITAL CLASSROOM ALLOCAT	5031	----			----	*IMAGINE SCHOOLS AT SOUT	6,588.00
								=====
5041	PINECREST LAKES ACADEMY							
13016	DIGITAL CLASSROOM ALLOCAT	5041	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	4,760.00
13016	DIGITAL CLASSROOM ALLOCAT	5041	5000	INSTRUCTION		----	*INSTRUCTION	4,760.00
13016	DIGITAL CLASSROOM ALLOCAT	5041	----			----	*PINECREST LAKES ACADEMY	4,760.00
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13016				DIGITAL CLASSROOM ALLOCATION				
9009				DISTRICT CENTER				
13016	DIGITAL CLASSROOM ALLOCAT	9009	5100	BASIC (FEFP K-12)	00000	6920	NON-CAPITALIZED SOFTWARE	8,379.96
13016	DIGITAL CLASSROOM ALLOCAT	9009	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	8,379.96
13016	DIGITAL CLASSROOM ALLOCAT	9009	----			----	*DISTRICT CENTER	8,379.96
=====								
9450				EXEC DIR INFO/INSTRUC TECH SER				
13016	DIGITAL CLASSROOM ALLOCAT	9450	5100	BASIC (FEFP K-12)	00000	6920	NON-CAPITALIZED SOFTWARE	228,184.04
13016	DIGITAL CLASSROOM ALLOCAT	9450	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	228,184.04
13016	DIGITAL CLASSROOM ALLOCAT	9450	----			----	*EXEC DIR INFO/INSTRUC T	228,184.04
=====								
13016	DIGITAL CLASSROOM ALLOCAT	----	----			----	*DIGITAL CLASSROOM ALLOC	279,332.00
13017				DJJ ALLOCATION				
9009				DISTRICT CENTER				
13017	DJJ ALLOCATION	9009	5100	BASIC (FEFP K-12)	00000	1000	SALARIES	54,742.00
13017	DJJ ALLOCATION	9009	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	54,742.00
13017	DJJ ALLOCATION	9009	----			----	*DISTRICT CENTER	54,742.00
=====								
13017	DJJ ALLOCATION	----	----			----	*DJJ ALLOCATION	54,742.00
13019				BEST & BRIGHTEST				
4149				ROUND LAKE CHARTER ES				
13019	BEST & BRIGHTEST	4149	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	110,012.00
13019	BEST & BRIGHTEST	4149	5000	INSTRUCTION		----	*INSTRUCTION	110,012.00
13019	BEST & BRIGHTEST	4149	----			----	*ROUND LAKE CHARTER ES	110,012.00
=====								
4261				MINNEOLA ES - CHARTER				
13019	BEST & BRIGHTEST	4261	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	141,780.00
13019	BEST & BRIGHTEST	4261	5000	INSTRUCTION		----	*INSTRUCTION	141,780.00
13019	BEST & BRIGHTEST	4261	----			----	*MINNEOLA ES - CHARTER	141,780.00
=====								
4531				LAKE TECHNICAL CENTER CHARTER				
13019	BEST & BRIGHTEST	4531	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	1,893.00
13019	BEST & BRIGHTEST	4531	5000	INSTRUCTION		----	*INSTRUCTION	1,893.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13019				BEST & BRIGHTEST				
4531				LAKE TECHNICAL CENTER CHARTER				
13019	BEST & BRIGHTEST	4531	----			----	*LAKE TECHNICAL CENTER C	1,893.00
								=====
4541				MASCOTTE CHARTER ES				
13019	BEST & BRIGHTEST	4541	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	72,292.00
13019	BEST & BRIGHTEST	4541	5000	INSTRUCTION		----	*INSTRUCTION	72,292.00
13019	BEST & BRIGHTEST	4541	----			----	*MASCOTTE CHARTER ES	72,292.00
								=====
4631				SPRING CREEK CHARTER SCHOOL				
13019	BEST & BRIGHTEST	4631	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	53,810.00
13019	BEST & BRIGHTEST	4631	5000	INSTRUCTION		----	*INSTRUCTION	53,810.00
13019	BEST & BRIGHTEST	4631	----			----	*SPRING CREEK CHARTER SC	53,810.00
								=====
5018				ALEE ACADEMY CHARTER SCHOOL				
13019	BEST & BRIGHTEST	5018	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	22,563.00
13019	BEST & BRIGHTEST	5018	5000	INSTRUCTION		----	*INSTRUCTION	22,563.00
13019	BEST & BRIGHTEST	5018	----			----	*ALEE ACADEMY CHARTER SC	22,563.00
								=====
5027				PINECREST 4 CORNERS				
13019	BEST & BRIGHTEST	5027	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	39,699.00
13019	BEST & BRIGHTEST	5027	5000	INSTRUCTION		----	*INSTRUCTION	39,699.00
13019	BEST & BRIGHTEST	5027	----			----	*PINECREST 4 CORNERS	39,699.00
								=====
5028				ALTOONA SCHOOL - CHARTER				
13019	BEST & BRIGHTEST	5028	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	29,922.00
13019	BEST & BRIGHTEST	5028	5000	INSTRUCTION		----	*INSTRUCTION	29,922.00
13019	BEST & BRIGHTEST	5028	----			----	*ALTOONA SCHOOL - CHARTE	29,922.00
								=====
5031				IMAGINE SCHOOLS AT SOUTH LAKE				
13019	BEST & BRIGHTEST	5031	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	97,855.00
13019	BEST & BRIGHTEST	5031	5000	INSTRUCTION		----	*INSTRUCTION	97,855.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13019								
5031								
13019	BEST & BRIGHTEST	5031	----			----	*IMAGINE SCHOOLS AT SOUT	97,855.00 =====
5041								
13019	BEST & BRIGHTEST	5041	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	70,031.00
13019	BEST & BRIGHTEST	5041	5000	INSTRUCTION		----	*INSTRUCTION	70,031.00
13019	BEST & BRIGHTEST	5041	----			----	*PINECREST LAKES ACADEMY	70,031.00 =====
9009								
13019	BEST & BRIGHTEST	9009	5100	BASIC (FEFP K-12)	00000	7530	BONUSES	3,633,465.00
13019	BEST & BRIGHTEST	9009	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,633,465.00
13019	BEST & BRIGHTEST	9009	----			----	*DISTRICT CENTER	3,633,465.00 =====
13019	BEST & BRIGHTEST	----	----			----	*BEST & BRIGHTEST	4,273,322.00
13020								
0031								
13020	TURNAROUND SUPPLEMENTAL S	0031	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	318,707.00
13020	TURNAROUND SUPPLEMENTAL S	0031	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	318,707.00
13020	TURNAROUND SUPPLEMENTAL S	0031	----			----	*BEVERLY SHORES ELEMENTA	318,707.00 =====
13020	TURNAROUND SUPPLEMENTAL S	----	----			----	*TURNAROUND SUPPLEMENTAL	318,707.00
13B10								
0231								
13B10	STATE ADOPT TEXTBOOK FY 1	0231	5100	BASIC (FEFP K-12)	00000	5200	TEXTBOOKS	77,966.33
13B10	STATE ADOPT TEXTBOOK FY 1	0231	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	77,966.33
13B10	STATE ADOPT TEXTBOOK FY 1	0231	----			----	*UMATILLA HIGH SCHOOL	77,966.33 =====
0801								
13B10	STATE ADOPT TEXTBOOK FY 1	0801	5100	BASIC (FEFP K-12)	00000	5200	TEXTBOOKS	24,631.87
13B10	STATE ADOPT TEXTBOOK FY 1	0801	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	24,631.87
13B10	STATE ADOPT TEXTBOOK FY 1	0801	----			----	*EAST RIDGE HIGH SCHOOL	24,631.87 =====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13B10								
0901								
13B10	STATE ADOPT TEXTBOOK FY 1	0901	5100	BASIC (FEFP K-12)	00000	5200	TEXTBOOKS	79,978.37
13B10	STATE ADOPT TEXTBOOK FY 1	0901	5100	BASIC (FEFP K-12)			*BASIC (FEFP K-12)	79,978.37
13B10	STATE ADOPT TEXTBOOK FY 1	0901					*LAKE MINNEOLA HIGH SCHO	79,978.37
13B10	STATE ADOPT TEXTBOOK FY 1						*STATE ADOPT TEXTBOOK FY	182,576.57
13C09								
9009								
13C09	SCHOOL RECOGNITION	9009	5100	BASIC (FEFP K-12)	00000	7530	BONUSES	1,531,894.00
13C09	SCHOOL RECOGNITION	9009	5100	BASIC (FEFP K-12)			*BASIC (FEFP K-12)	1,531,894.00
13C09	SCHOOL RECOGNITION	9009					*DISTRICT CENTER	1,531,894.00
13C09	SCHOOL RECOGNITION						*SCHOOL RECOGNITION	1,531,894.00
13D10								
4149								
13D10	STATE ADOPT TEXTBOOK FY 1	4149	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	84,989.00
13D10	STATE ADOPT TEXTBOOK FY 1	4149	5000	INSTRUCTION			*INSTRUCTION	84,989.00
13D10	STATE ADOPT TEXTBOOK FY 1	4149					*ROUND LAKE CHARTER ES	84,989.00
4261								
13D10	STATE ADOPT TEXTBOOK FY 1	4261	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	107,956.00
13D10	STATE ADOPT TEXTBOOK FY 1	4261	5000	INSTRUCTION			*INSTRUCTION	107,956.00
13D10	STATE ADOPT TEXTBOOK FY 1	4261					*MINNEOLA ES - CHARTER	107,956.00
4531								
13D10	STATE ADOPT TEXTBOOK FY 1	4531	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	1,547.00
13D10	STATE ADOPT TEXTBOOK FY 1	4531	5000	INSTRUCTION			*INSTRUCTION	1,547.00
13D10	STATE ADOPT TEXTBOOK FY 1	4531					*LAKE TECHNICAL CENTER C	1,547.00
4541								
13D10	STATE ADOPT TEXTBOOK FY 1	4541	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	54,074.00
13D10	STATE ADOPT TEXTBOOK FY 1	4541	5000	INSTRUCTION			*INSTRUCTION	54,074.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13D10				STATE ADOPT TEXTBOOK FY 19-20				
4541				MASCOTTE CHARTER ES				
13D10	STATE ADOPT TEXTBOOK FY 1	4541	----			----	*MASCOTTE CHARTER ES	54,074.00
								=====
4631				SPRING CREEK CHARTER SCHOOL				
13D10	STATE ADOPT TEXTBOOK FY 1	4631	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	41,576.00
13D10	STATE ADOPT TEXTBOOK FY 1	4631	5000	INSTRUCTION		----	*INSTRUCTION	41,576.00
13D10	STATE ADOPT TEXTBOOK FY 1	4631	----			----	*SPRING CREEK CHARTER SC	41,576.00
								=====
5018				ALEE ACADEMY CHARTER SCHOOL				
13D10	STATE ADOPT TEXTBOOK FY 1	5018	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	18,259.00
13D10	STATE ADOPT TEXTBOOK FY 1	5018	5000	INSTRUCTION		----	*INSTRUCTION	18,259.00
13D10	STATE ADOPT TEXTBOOK FY 1	5018	----			----	*ALEE ACADEMY CHARTER SC	18,259.00
								=====
5027				PINECREST 4 CORNERS				
13D10	STATE ADOPT TEXTBOOK FY 1	5027	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	30,667.00
13D10	STATE ADOPT TEXTBOOK FY 1	5027	5000	INSTRUCTION		----	*INSTRUCTION	30,667.00
13D10	STATE ADOPT TEXTBOOK FY 1	5027	----			----	*PINECREST 4 CORNERS	30,667.00
								=====
5028				ALTOONA SCHOOL - CHARTER				
13D10	STATE ADOPT TEXTBOOK FY 1	5028	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	22,723.00
13D10	STATE ADOPT TEXTBOOK FY 1	5028	5000	INSTRUCTION		----	*INSTRUCTION	22,723.00
13D10	STATE ADOPT TEXTBOOK FY 1	5028	----			----	*ALTOONA SCHOOL - CHARTE	22,723.00
								=====
5031				IMAGINE SCHOOLS AT SOUTH LAKE				
13D10	STATE ADOPT TEXTBOOK FY 1	5031	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	75,855.00
13D10	STATE ADOPT TEXTBOOK FY 1	5031	5000	INSTRUCTION		----	*INSTRUCTION	75,855.00
13D10	STATE ADOPT TEXTBOOK FY 1	5031	----			----	*IMAGINE SCHOOLS AT SOUT	75,855.00
								=====
5041				PINECREST LAKES ACADEMY				
13D10	STATE ADOPT TEXTBOOK FY 1	5041	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	54,811.00
13D10	STATE ADOPT TEXTBOOK FY 1	5041	5000	INSTRUCTION		----	*INSTRUCTION	54,811.00

Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	2019-20 Original Budget
13D10	STATE ADOPT TEXTBOOK FY 19-20							
5041	PINECREST LAKES ACADEMY							
13D10	STATE ADOPT TEXTBOOK FY 1	5041	----		----	*PINECREST LAKES ACADEMY		54,811.00 =====
9009	DISTRICT CENTER							
13D10	STATE ADOPT TEXTBOOK FY 1	9009	5100	BASIC (FEFP K-12)	00000	5200	TEXTBOOKS	102,636.81
13D10	STATE ADOPT TEXTBOOK FY 1	9009	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	102,636.81
13D10	STATE ADOPT TEXTBOOK FY 1	9009	----		----		*DISTRICT CENTER	102,636.81 =====
9210	CURRICULUM AND INSTR							
13D10	STATE ADOPT TEXTBOOK FY 1	9210	5100	BASIC (FEFP K-12)	00000	5200	TEXTBOOKS	2,516,133.19
13D10	STATE ADOPT TEXTBOOK FY 1	9210	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	2,516,133.19
13D10	STATE ADOPT TEXTBOOK FY 1	9210	----		----		*CURRICULUM AND INSTR	2,516,133.19 =====
9220	COLLEGE & CAREER READINESS							
13D10	STATE ADOPT TEXTBOOK FY 1	9220	5100	BASIC (FEFP K-12)	11000	5200	TEXTBOOKS	310,000.00
13D10	STATE ADOPT TEXTBOOK FY 1	9220	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	310,000.00
13D10	STATE ADOPT TEXTBOOK FY 1	9220	----		----		*COLLEGE & CAREER READIN	310,000.00
13D10	STATE ADOPT TEXTBOOK FY 1	----	----		----		*STATE ADOPT TEXTBOOK FY	3,421,227.00 =====
13P09	SCHL RECOGNITION PRIOR YRS							
0031	BEVERLY SHORES ELEMENTARY							
13P09	SCHL RECOGNITION PRIOR YR	0031	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	124.86
13P09	SCHL RECOGNITION PRIOR YR	0031	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	124.86
13P09	SCHL RECOGNITION PRIOR YR	0031	----		----		*BEVERLY SHORES ELEMENTA	124.86 =====
0061	EUSTIS ELEMENTARY							
13P09	SCHL RECOGNITION PRIOR YR	0061	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	40.41
13P09	SCHL RECOGNITION PRIOR YR	0061	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	40.41
13P09	SCHL RECOGNITION PRIOR YR	0061	----		----		*EUSTIS ELEMENTARY	40.41 =====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13P09				SCHL RECOGNITION PRIOR YRS				
0067				SAWGRASS BAY ELEMENTARY				
13P09	SCHL	RECOGNITION	PRIOR	YR	0067	5100	BASIC (FEFP K-12)	00000 5100 SUPPLIES 434.54
13P09	SCHL	RECOGNITION	PRIOR	YR	0067	5100	BASIC (FEFP K-12)	---- *BASIC (FEFP K-12) 434.54
13P09	SCHL	RECOGNITION	PRIOR	YR	0067	----	*SAWGRASS BAY ELEMENTARY	---- 434.54
=====								
0068				GRASSY LAKE ELEMENTARY				
13P09	SCHL	RECOGNITION	PRIOR	YR	0068	5100	BASIC (FEFP K-12)	00000 5100 SUPPLIES 20.85
13P09	SCHL	RECOGNITION	PRIOR	YR	0068	5100	BASIC (FEFP K-12)	---- *BASIC (FEFP K-12) 20.85
13P09	SCHL	RECOGNITION	PRIOR	YR	0068	----	*GRASSY LAKE ELEMENTARY	---- 20.85
=====								
0069				SORRENTO ELEMENTARY				
13P09	SCHL	RECOGNITION	PRIOR	YR	0069	5100	BASIC (FEFP K-12)	00000 5100 SUPPLIES 2,147.43
13P09	SCHL	RECOGNITION	PRIOR	YR	0069	5100	BASIC (FEFP K-12)	---- *BASIC (FEFP K-12) 2,147.43
13P09	SCHL	RECOGNITION	PRIOR	YR	0069	----	*SORRENTO ELEMENTARY	---- 2,147.43
=====								
0080				EAST RIDGE MIDDLE SCHOOL				
13P09	SCHL	RECOGNITION	PRIOR	YR	0080	5100	BASIC (FEFP K-12)	00000 5100 SUPPLIES 1,344.85
13P09	SCHL	RECOGNITION	PRIOR	YR	0080	5100	BASIC (FEFP K-12)	---- *BASIC (FEFP K-12) 1,344.85
13P09	SCHL	RECOGNITION	PRIOR	YR	0080	----	*EAST RIDGE MIDDLE SCHOO	---- 1,344.85
=====								
0081				EUSTIS HIGH SCHOOL				
13P09	SCHL	RECOGNITION	PRIOR	YR	0081	5100	BASIC (FEFP K-12)	00000 5100 SUPPLIES 8,313.86
13P09	SCHL	RECOGNITION	PRIOR	YR	0081	5100	BASIC (FEFP K-12)	---- *BASIC (FEFP K-12) 8,313.86
13P09	SCHL	RECOGNITION	PRIOR	YR	0081	----	*EUSTIS HIGH SCHOOL	---- 8,313.86
=====								
0119				VILLAGES ELEM. OF LADY LAKE				
13P09	SCHL	RECOGNITION	PRIOR	YR	0119	5100	BASIC (FEFP K-12)	00000 5100 SUPPLIES 9,167.99
13P09	SCHL	RECOGNITION	PRIOR	YR	0119	5100	BASIC (FEFP K-12)	---- *BASIC (FEFP K-12) 9,167.99
13P09	SCHL	RECOGNITION	PRIOR	YR	0119	----	*VILLAGES ELEM. OF LADY	---- 9,167.99
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13P09				SCHL RECOGNITION PRIOR YRS				
0271				ASTATULA ELEM FOR ART				
13P09	SCHL RECOGNITION PRIOR YR	0271	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	138.69
13P09	SCHL RECOGNITION PRIOR YR	0271	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	138.69
13P09	SCHL RECOGNITION PRIOR YR	0271	----			----	*ASTATULA ELEM FOR ART	138.69
=====								
0291				LEESBURG ELEMENTARY SCHOOL				
13P09	SCHL RECOGNITION PRIOR YR	0291	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	764.34
13P09	SCHL RECOGNITION PRIOR YR	0291	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	764.34
13P09	SCHL RECOGNITION PRIOR YR	0291	----			----	*LEESBURG ELEMENTARY SCH	764.34
=====								
0351				CARVER MIDDLE SCHOOL				
13P09	SCHL RECOGNITION PRIOR YR	0351	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	32.59
13P09	SCHL RECOGNITION PRIOR YR	0351	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	32.59
13P09	SCHL RECOGNITION PRIOR YR	0351	----			----	*CARVER MIDDLE SCHOOL	32.59
=====								
0411				MT DORA MIDDLE SCHOOL				
13P09	SCHL RECOGNITION PRIOR YR	0411	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	233.55
13P09	SCHL RECOGNITION PRIOR YR	0411	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	233.55
13P09	SCHL RECOGNITION PRIOR YR	0411	----			----	*MT DORA MIDDLE SCHOOL	233.55
=====								
0521				TRIANGLE ELEMENTARY SCHOOL				
13P09	SCHL RECOGNITION PRIOR YR	0521	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	3.43
13P09	SCHL RECOGNITION PRIOR YR	0521	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3.43
13P09	SCHL RECOGNITION PRIOR YR	0521	----			----	*TRIANGLE ELEMENTARY SCH	3.43
=====								
0533				LAKE HILLS SCHOOL				
13P09	SCHL RECOGNITION PRIOR YR	0533	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	0.25
13P09	SCHL RECOGNITION PRIOR YR	0533	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	0.25
13P09	SCHL RECOGNITION PRIOR YR	0533	----			----	*LAKE HILLS SCHOOL	0.25
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13p09				SCHL RECOGNITION PRIOR YRS				
0551				TAVARES ELEMENTARY SCHOOL				
13p09	SCHL RECOGNITION PRIOR YR	0551	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	222.90
13p09	SCHL RECOGNITION PRIOR YR	0551	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	222.90
13p09	SCHL RECOGNITION PRIOR YR	0551	----			----	*TAVARES ELEMENTARY SCHO	222.90
=====								
0561				UMATILLA ELEMENTARY SCHOOL				
13P09	SCHL RECOGNITION PRIOR YR	0561	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	63.07
13P09	SCHL RECOGNITION PRIOR YR	0561	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	63.07
13P09	SCHL RECOGNITION PRIOR YR	0561	----			----	*UMATILLA ELEMENTARY SCH	63.07
=====								
0591				PINE RIDGE ELEM. SCHOOL				
13P09	SCHL RECOGNITION PRIOR YR	0591	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	4,451.06
13P09	SCHL RECOGNITION PRIOR YR	0591	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	4,451.06
13P09	SCHL RECOGNITION PRIOR YR	0591	----			----	*PINE RIDGE ELEM. SCHOOL	4,451.06
=====								
0801				EAST RIDGE HIGH SCHOOL				
13P09	SCHL RECOGNITION PRIOR YR	0801	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	970.53
13P09	SCHL RECOGNITION PRIOR YR	0801	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	970.53
13P09	SCHL RECOGNITION PRIOR YR	0801	----			----	*EAST RIDGE HIGH SCHOOL	970.53
=====								
0901				LAKE MINNEOLA HIGH SCHOOL				
13P09	SCHL RECOGNITION PRIOR YR	0901	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	180.13
13P09	SCHL RECOGNITION PRIOR YR	0901	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	180.13
13P09	SCHL RECOGNITION PRIOR YR	0901	----			----	*LAKE MINNEOLA HIGH SCHO	180.13
=====								
7040				LAKE COUNTY VIRTUAL FRANCHISE				
13P09	SCHL RECOGNITION PRIOR YR	7040	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	284.50
13P09	SCHL RECOGNITION PRIOR YR	7040	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	284.50
13P09	SCHL RECOGNITION PRIOR YR	7040	----			----	*LAKE COUNTY VIRTUAL FRA	284.50
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
13P09				SCHL RECOGNITION PRIOR YRS				
9009				DISTRICT CENTER				
13P09	SCHL RECOGNITION PRIOR YR	9009	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	7,379.00
13P09	SCHL RECOGNITION PRIOR YR	9009	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	7,379.00
13P09	SCHL RECOGNITION PRIOR YR	9009	----			----	*DISTRICT CENTER	7,379.00
13P09	SCHL RECOGNITION PRIOR YR	----	----			----	*SCHL RECOGNITION PRIOR	52,674.74
=====								
14003				AVID SAI				
9220				COLLEGE & CAREER READINESS				
14003	AVID SAI	9220	5100	BASIC (FEFP K-12)	00000	7300	DUES AND FEES	81,687.00
14003	AVID SAI	9220	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	81,687.00
14003	AVID SAI	9220	6300	INST & CURRICULUM DEV SVCS	00000	3901	PRINTING SERVICES	250.00
14003	AVID SAI	9220	6300	INST & CURRICULUM DEV SVCS	00000	5100	SUPPLIES	1,000.00
14003	AVID SAI	9220	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	1,250.00
14003	AVID SAI	9220	6400	INST STAFF TRAINING SVCS	00000	3310	OUT OF COUNTY TRAVEL	4,000.00
14003	AVID SAI	9220	6400	INST STAFF TRAINING SVCS	00000	3320	OUT OF STATE TRAVEL	1,000.00
14003	AVID SAI	9220	6400	INST STAFF TRAINING SVCS	00000	3350	CONFERENCE REGISTRATION	1,500.00
14003	AVID SAI	9220	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	6,500.00
14003	AVID SAI	9220	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	100.00
14003	AVID SAI	9220	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	500.00
14003	AVID SAI	9220	7730	STAFF SERVICES		----	*STAFF SERVICES	600.00
14003	AVID SAI	9220	----			----	*COLLEGE & CAREER READIN	90,037.00
14003	AVID SAI	----	----			----	*AVID SAI	90,037.00
=====								
14004				CHARTER SAI				
4149				ROUND LAKE CHARTER ES				
14004	CHARTER SAI	4149	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	270,304.00
14004	CHARTER SAI	4149	5000	INSTRUCTION		----	*INSTRUCTION	270,304.00
14004	CHARTER SAI	4149	----			----	*ROUND LAKE CHARTER ES	270,304.00
=====								
4261				MINNEOLA ES - CHARTER				
14004	CHARTER SAI	4261	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	343,350.00
14004	CHARTER SAI	4261	5000	INSTRUCTION		----	*INSTRUCTION	343,350.00
14004	CHARTER SAI	4261	----			----	*MINNEOLA ES - CHARTER	343,350.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
14004				CHARTER SAI				
4531				LAKE TECHNICAL CENTER CHARTER				
14004	CHARTER SAI	4531	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	4,920.00
14004	CHARTER SAI	4531	5000	INSTRUCTION		----	*INSTRUCTION	4,920.00
14004	CHARTER SAI	4531	----			----	*LAKE TECHNICAL CENTER C	4,920.00
=====								
4541				MASCOTTE CHARTER ES				
14004	CHARTER SAI	4541	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	171,982.00
14004	CHARTER SAI	4541	5000	INSTRUCTION		----	*INSTRUCTION	171,982.00
14004	CHARTER SAI	4541	----			----	*MASCOTTE CHARTER ES	171,982.00
=====								
4631				SPRING CREEK CHARTER SCHOOL				
14004	CHARTER SAI	4631	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	132,232.00
14004	CHARTER SAI	4631	5000	INSTRUCTION		----	*INSTRUCTION	132,232.00
14004	CHARTER SAI	4631	----			----	*SPRING CREEK CHARTER SC	132,232.00
=====								
5018				ALEE ACADEMY CHARTER SCHOOL				
14004	CHARTER SAI	5018	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	58,071.00
14004	CHARTER SAI	5018	5000	INSTRUCTION		----	*INSTRUCTION	58,071.00
14004	CHARTER SAI	5018	----			----	*ALEE ACADEMY CHARTER SC	58,071.00
=====								
5027				PINECREST 4 CORNERS				
14004	CHARTER SAI	5027	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	97,534.00
14004	CHARTER SAI	5027	5000	INSTRUCTION		----	*INSTRUCTION	97,534.00
14004	CHARTER SAI	5027	----			----	*PINECREST 4 CORNERS	97,534.00
=====								
5028				ALTOONA SCHOOL - CHARTER				
14004	CHARTER SAI	5028	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	72,269.00
14004	CHARTER SAI	5028	5000	INSTRUCTION		----	*INSTRUCTION	72,269.00
14004	CHARTER SAI	5028	----			----	*ALTOONA SCHOOL - CHARTE	72,269.00
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
14004	CHARTER SAI							
5031	IMAGINE SCHOOLS AT SOUTH LAKE							
14004	CHARTER SAI	5031	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	241,253.00
14004	CHARTER SAI	5031	5000	INSTRUCTION		----	*INSTRUCTION	241,253.00
14004	CHARTER SAI	5031	----			----	*IMAGINE SCHOOLS AT SOUT	241,253.00
=====								
5041	PINECREST LAKES ACADEMY							
14004	CHARTER SAI	5041	5000	INSTRUCTION	00000	3930	CHRTR DISTR FEFP	174,324.00
14004	CHARTER SAI	5041	5000	INSTRUCTION		----	*INSTRUCTION	174,324.00
14004	CHARTER SAI	5041	----			----	*PINECREST LAKES ACADEMY	174,324.00
=====								
14004	CHARTER SAI	----	----			----	*CHARTER SAI	1,566,239.00
=====								
14006	DIFFERENTIATED ACCTBLTY - SAI							
0031	BEVERLY SHORES ELEMENTARY							
14006	DIFFERENTIATED ACCTBLTY -	0031	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	13,549.83
14006	DIFFERENTIATED ACCTBLTY -	0031	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	1,147.67
14006	DIFFERENTIATED ACCTBLTY -	0031	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	1,036.56
14006	DIFFERENTIATED ACCTBLTY -	0031	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	2,770.55
14006	DIFFERENTIATED ACCTBLTY -	0031	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	82.65
=====								
14006	DIFFERENTIATED ACCTBLTY -	0031	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	18,587.26
14006	DIFFERENTIATED ACCTBLTY -	0031	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	53,548.00
14006	DIFFERENTIATED ACCTBLTY -	0031	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1300	OTHER CERTIFIED	48,433.00
14006	DIFFERENTIATED ACCTBLTY -	0031	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	8,637.80
14006	DIFFERENTIATED ACCTBLTY -	0031	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	7,801.54
14006	DIFFERENTIATED ACCTBLTY -	0031	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	19,041.60
14006	DIFFERENTIATED ACCTBLTY -	0031	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	622.08
=====								
14006	DIFFERENTIATED ACCTBLTY -	0031	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	138,084.02
=====								
14006	DIFFERENTIATED ACCTBLTY -	0031	----			----	*BEVERLY SHORES ELEMENTA	156,671.28
=====								
0071	EUSTIS HEIGHTS ELEMENTARY							
14006	DIFFERENTIATED ACCTBLTY -	0071	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	53,548.00
14006	DIFFERENTIATED ACCTBLTY -	0071	7300	SCH ADMIN (OFFICE OF PRINC)	00000	1300	OTHER CERTIFIED	46,703.00
14006	DIFFERENTIATED ACCTBLTY -	0071	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	8,491.26
14006	DIFFERENTIATED ACCTBLTY -	0071	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	7,669.20
14006	DIFFERENTIATED ACCTBLTY -	0071	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	19,041.60
14006	DIFFERENTIATED ACCTBLTY -	0071	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	611.53
=====								
14006	DIFFERENTIATED ACCTBLTY -	0071	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	136,064.59
=====								
14006	DIFFERENTIATED ACCTBLTY -	0071	----			----	*EUSTIS HEIGHTS ELEMENTA	136,064.59
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
14006				DIFFERENTIATED ACCTBLTY - SAI				
0161				LEESBURG HIGH SCHOOL				
14006	DIFFERENTIATED	ACCTBLTY	-	0161 7300 SCH ADMIN (OFFICE OF PRINC)	00000	1300	OTHER CERTIFIED	46,520.00
14006	DIFFERENTIATED	ACCTBLTY	-	0161 7300 SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	3,940.24
14006	DIFFERENTIATED	ACCTBLTY	-	0161 7300 SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	3,558.78
14006	DIFFERENTIATED	ACCTBLTY	-	0161 7300 SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	9,520.80
14006	DIFFERENTIATED	ACCTBLTY	-	0161 7300 SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	283.77
14006	DIFFERENTIATED	ACCTBLTY	-	0161 7300 SCH ADMIN (OFFICE OF PRINC)	----		*SCH ADMIN (OFFICE OF PR	63,823.59
14006	DIFFERENTIATED	ACCTBLTY	-	0161 ----	----		*LEESBURG HIGH SCHOOL	63,823.59
=====								
0251				OAK PARK MIDDLE SCHOOL				
14006	DIFFERENTIATED	ACCTBLTY	-	0251 6120 GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	27,256.37
14006	DIFFERENTIATED	ACCTBLTY	-	0251 6120 GUIDANCE SERVICES	00000	2100	RETIREMENT	2,308.61
14006	DIFFERENTIATED	ACCTBLTY	-	0251 6120 GUIDANCE SERVICES	00000	2200	FICA	2,085.11
14006	DIFFERENTIATED	ACCTBLTY	-	0251 6120 GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	4,760.40
14006	DIFFERENTIATED	ACCTBLTY	-	0251 6120 GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	166.26
14006	DIFFERENTIATED	ACCTBLTY	-	0251 6120 GUIDANCE SERVICES	----		*GUIDANCE SERVICES	36,576.75
14006	DIFFERENTIATED	ACCTBLTY	-	0251 7300 SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	77,329.00
14006	DIFFERENTIATED	ACCTBLTY	-	0251 7300 SCH ADMIN (OFFICE OF PRINC)	00000	1300	OTHER CERTIFIED	47,670.04
14006	DIFFERENTIATED	ACCTBLTY	-	0251 7300 SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	10,587.42
14006	DIFFERENTIATED	ACCTBLTY	-	0251 7300 SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	9,562.43
14006	DIFFERENTIATED	ACCTBLTY	-	0251 7300 SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	19,041.60
14006	DIFFERENTIATED	ACCTBLTY	-	0251 7300 SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	762.50
14006	DIFFERENTIATED	ACCTBLTY	-	0251 7300 SCH ADMIN (OFFICE OF PRINC)	----		*SCH ADMIN (OFFICE OF PR	164,952.99
14006	DIFFERENTIATED	ACCTBLTY	-	0251 ----	----		*OAK PARK MIDDLE SCHOOL	201,529.74
=====								
0291				LEESBURG ELEMENTARY SCHOOL				
14006	DIFFERENTIATED	ACCTBLTY	-	0291 5100 BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	18,182.00
14006	DIFFERENTIATED	ACCTBLTY	-	0291 5100 BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	1,525.76
14006	DIFFERENTIATED	ACCTBLTY	-	0291 5100 BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,669.25
14006	DIFFERENTIATED	ACCTBLTY	-	0291 5100 BASIC (FEFP K-12)	00000	2200	FICA	1,507.64
14006	DIFFERENTIATED	ACCTBLTY	-	0291 5100 BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	4,760.40
14006	DIFFERENTIATED	ACCTBLTY	-	0291 5100 BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	120.22
14006	DIFFERENTIATED	ACCTBLTY	-	0291 5100 BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	27,765.27
14006	DIFFERENTIATED	ACCTBLTY	-	0291 6190 OTHER PUPIL PERSONNEL SERVICES	00000	1300	OTHER CERTIFIED	4,652.30
14006	DIFFERENTIATED	ACCTBLTY	-	0291 6190 OTHER PUPIL PERSONNEL SERVICES	00000	2100	RETIREMENT	394.05
14006	DIFFERENTIATED	ACCTBLTY	-	0291 6190 OTHER PUPIL PERSONNEL SERVICES	00000	2200	FICA	355.90
14006	DIFFERENTIATED	ACCTBLTY	-	0291 6190 OTHER PUPIL PERSONNEL SERVICES	00000	2300	GROUP INSURANCE	952.08
14006	DIFFERENTIATED	ACCTBLTY	-	0291 6190 OTHER PUPIL PERSONNEL SERVICES	00000	2400	WORKERS' COMPENSATION	28.38
14006	DIFFERENTIATED	ACCTBLTY	-	0291 6190 OTHER PUPIL PERSONNEL SERVICES	----		*OTHER PUPIL PERSONNEL S	6,382.71
14006	DIFFERENTIATED	ACCTBLTY	-	0291 7300 SCH ADMIN (OFFICE OF PRINC)	00000	1100	ADMINISTRATOR	56,962.00
14006	DIFFERENTIATED	ACCTBLTY	-	0291 7300 SCH ADMIN (OFFICE OF PRINC)	00000	1300	OTHER CERTIFIED	46,870.04
14006	DIFFERENTIATED	ACCTBLTY	-	0291 7300 SCH ADMIN (OFFICE OF PRINC)	00000	2100	RETIREMENT	8,794.57
14006	DIFFERENTIATED	ACCTBLTY	-	0291 7300 SCH ADMIN (OFFICE OF PRINC)	00000	2200	FICA	7,943.15
14006	DIFFERENTIATED	ACCTBLTY	-	0291 7300 SCH ADMIN (OFFICE OF PRINC)	00000	2300	GROUP INSURANCE	19,041.60

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
14006				DIFFERENTIATED ACCTBLTY - SAI				
0291				LEESBURG ELEMENTARY SCHOOL				
14006	DIFFERENTIATED ACCTBLTY -	0291	7300	SCH ADMIN (OFFICE OF PRINC)	00000	2400	WORKERS' COMPENSATION	633.38
14006	DIFFERENTIATED ACCTBLTY -	0291	7300	SCH ADMIN (OFFICE OF PRINC)	----		*SCH ADMIN (OFFICE OF PR	140,244.74
14006	DIFFERENTIATED ACCTBLTY -	0291	----		----		*LEESBURG ELEMENTARY SCH	174,392.72
=====								
9270				ACAD SERV'S & INTERVENTION				
14006	DIFFERENTIATED ACCTBLTY -	9270	6300	INST & CURRICULUM DEV SVCS	00000	1100	ADMINISTRATOR	101,000.00
14006	DIFFERENTIATED ACCTBLTY -	9270	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	152,119.43
14006	DIFFERENTIATED ACCTBLTY -	9270	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	38,548.61
14006	DIFFERENTIATED ACCTBLTY -	9270	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	19,363.63
14006	DIFFERENTIATED ACCTBLTY -	9270	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	38,083.20
14006	DIFFERENTIATED ACCTBLTY -	9270	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	1,544.03
14006	DIFFERENTIATED ACCTBLTY -	9270	6300	INST & CURRICULUM DEV SVCS	00000	3300	IN-COUNTY TRAVEL	4,500.00
14006	DIFFERENTIATED ACCTBLTY -	9270	6300	INST & CURRICULUM DEV SVCS	00000	3500	REPAIRS AND MAINTENANCE	100.00
14006	DIFFERENTIATED ACCTBLTY -	9270	6300	INST & CURRICULUM DEV SVCS	00000	3730	POSTAGE	50.00
14006	DIFFERENTIATED ACCTBLTY -	9270	6300	INST & CURRICULUM DEV SVCS	00000	3901	PRINTING SERVICES	4,133.01
14006	DIFFERENTIATED ACCTBLTY -	9270	6300	INST & CURRICULUM DEV SVCS	00000	5100	SUPPLIES	150.00
14006	DIFFERENTIATED ACCTBLTY -	9270	6300	INST & CURRICULUM DEV SVCS	00000	6430	CAP COMP HW TECH REL IN	6,974.67
14006	DIFFERENTIATED ACCTBLTY -	9270	6300	INST & CURRICULUM DEV SVCS	00000	7310	PROFESSIONAL DUES	59.00
14006	DIFFERENTIATED ACCTBLTY -	9270	6300	INST & CURRICULUM DEV SVCS	----		*INST & CURRICULUM DEV S	366,625.58
14006	DIFFERENTIATED ACCTBLTY -	9270	6400	INST STAFF TRAINING SVCS	00000	1930	EXTRA DUTY PAY-INSTRUCTI	5,000.00
14006	DIFFERENTIATED ACCTBLTY -	9270	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	423.50
14006	DIFFERENTIATED ACCTBLTY -	9270	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	382.50
14006	DIFFERENTIATED ACCTBLTY -	9270	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	30.50
14006	DIFFERENTIATED ACCTBLTY -	9270	6400	INST STAFF TRAINING SVCS	00000	3310	OUT OF COUNTY TRAVEL	408.22
14006	DIFFERENTIATED ACCTBLTY -	9270	6400	INST STAFF TRAINING SVCS	00000	3350	CONFERENCE REGISTRATION	1,275.13
14006	DIFFERENTIATED ACCTBLTY -	9270	6400	INST STAFF TRAINING SVCS	00000	3901	PRINTING SERVICES	1,588.46
14006	DIFFERENTIATED ACCTBLTY -	9270	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	9,108.31
14006	DIFFERENTIATED ACCTBLTY -	9270	7720	INFORMATION SERVICES	00000	3901	PRINTING SERVICES	1,818.73
14006	DIFFERENTIATED ACCTBLTY -	9270	7720	INFORMATION SERVICES	----		*INFORMATION SERVICES	1,818.73
14006	DIFFERENTIATED ACCTBLTY -	9270	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	2,055.66
14006	DIFFERENTIATED ACCTBLTY -	9270	7730	STAFF SERVICES	00000	3320	OUT OF STATE TRAVEL	334.57
14006	DIFFERENTIATED ACCTBLTY -	9270	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	2,382.30
14006	DIFFERENTIATED ACCTBLTY -	9270	7730	STAFF SERVICES	00000	7300	DUES AND FEES	59.00
14006	DIFFERENTIATED ACCTBLTY -	9270	7730	STAFF SERVICES	----		*STAFF SERVICES	4,831.53
14006	DIFFERENTIATED ACCTBLTY -	9270	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	638.00
14006	DIFFERENTIATED ACCTBLTY -	9270	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	638.00
14006	DIFFERENTIATED ACCTBLTY -	9270	----		----		*ACAD SERV'S & INTERVENT	383,022.15
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14006	DIFFERENTIATED ACCTBLTY -	----	----		----		*DIFFERENTIATED ACCTBLTY	1,115,504.07

							2019-20		
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
14007	EBD CONTRACT	ESY	SAI						
9230	ESE								
14007	EBD CONTRACT	ESY	SAI	9230 5200	EXCEPTIONAL	00000	3150	CONSULTANT	49,259.23
14007	EBD CONTRACT	ESY	SAI	9230 5200	EXCEPTIONAL		----	*EXCEPTIONAL	49,259.23
14007	EBD CONTRACT	ESY	SAI	9230 7800	PUPIL TRANSPORTATION SERVICES	00000	3900	OTHER PURCHASED SERVICES	7,963.20
14007	EBD CONTRACT	ESY	SAI	9230 7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	7,963.20
14007	EBD CONTRACT	ESY	SAI	9230	----		----	*ESE	57,222.43
14007	EBD CONTRACT	ESY	SAI	----	----		----	*EBD CONTRACT ESY SAI	57,222.43
=====									
14008	ESE EXTENDED SCHOOL YEAR	SAI							
9230	ESE								
14008	ESE EXTENDED SCHOOL YEAR	9230 5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER		436,964.57	
14008	ESE EXTENDED SCHOOL YEAR	9230 5200	EXCEPTIONAL		----	*EXCEPTIONAL		436,964.57	
14008	ESE EXTENDED SCHOOL YEAR	9230	----		----	*ESE		436,964.57	
14008	ESE EXTENDED SCHOOL YEAR	----	----		----	*ESE EXTENDED SCHOOL YEA		436,964.57	
=====									
14009	FTE BASED SAI-EBD CONTRACT								
9230	ESE								
14009	FTE BASED SAI-EBD CONTRAC	9230 5200	EXCEPTIONAL	00000	3150	CONSULTANT		2,609,280.00	
14009	FTE BASED SAI-EBD CONTRAC	9230 5200	EXCEPTIONAL		----	*EXCEPTIONAL		2,609,280.00	
14009	FTE BASED SAI-EBD CONTRAC	9230	----		----	*ESE		2,609,280.00	
14009	FTE BASED SAI-EBD CONTRAC	----	----		----	*FTE BASED SAI-EBD CONTR		2,609,280.00	
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14010	INTENSIVE READING DOP - SAI								
0080	EAST RIDGE MIDDLE SCHOOL								
14010	INTENSIVE READING DOP - S	0080 5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER		54,683.00	
14010	INTENSIVE READING DOP - S	0080 5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT		4,631.65	
14010	INTENSIVE READING DOP - S	0080 5100	BASIC (FEFP K-12)	00000	2200	FICA		4,183.25	
14010	INTENSIVE READING DOP - S	0080 5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE		9,520.80	
14010	INTENSIVE READING DOP - S	0080 5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION		333.57	
14010	INTENSIVE READING DOP - S	0080 5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)		73,352.27	
14010	INTENSIVE READING DOP - S	0080	----		----	*EAST RIDGE MIDDLE SCHOO		73,352.27	
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
14010				INTENSIVE READING DOP - SAI				
0081				EUSTIS HIGH SCHOOL				
14010				INTENSIVE READING DOP - S	0081	5100	BASIC (FEFP K-12)	
					00000	1200	CLASSROOM TEACHER	145,748.08
14010				INTENSIVE READING DOP - S	0081	5100	BASIC (FEFP K-12)	
					00000	2100	RETIREMENT	12,344.86
14010				INTENSIVE READING DOP - S	0081	5100	BASIC (FEFP K-12)	
					00000	2200	FICA	11,149.73
14010				INTENSIVE READING DOP - S	0081	5100	BASIC (FEFP K-12)	
					00000	2300	GROUP INSURANCE	28,562.40
14010				INTENSIVE READING DOP - S	0081	5100	BASIC (FEFP K-12)	
					00000	2400	WORKERS' COMPENSATION	889.07
14010				INTENSIVE READING DOP - S	0081	5100	BASIC (FEFP K-12)	
					----		*BASIC (FEFP K-12)	198,694.14
14010				INTENSIVE READING DOP - S	0081	----	*EUSTIS HIGH SCHOOL	198,694.14
=====								
0113				GRAY MIDDLE SCHOOL				
14010				INTENSIVE READING DOP - S	0113	5100	BASIC (FEFP K-12)	
					00000	1200	CLASSROOM TEACHER	100,150.00
14010				INTENSIVE READING DOP - S	0113	5100	BASIC (FEFP K-12)	
					00000	2100	RETIREMENT	8,482.70
14010				INTENSIVE READING DOP - S	0113	5100	BASIC (FEFP K-12)	
					00000	2200	FICA	7,661.48
14010				INTENSIVE READING DOP - S	0113	5100	BASIC (FEFP K-12)	
					00000	2300	GROUP INSURANCE	9,597.20
14010				INTENSIVE READING DOP - S	0113	5100	BASIC (FEFP K-12)	
					00000	2400	WORKERS' COMPENSATION	610.92
14010				INTENSIVE READING DOP - S	0113	5100	BASIC (FEFP K-12)	
					----		*BASIC (FEFP K-12)	126,502.30
14010				INTENSIVE READING DOP - S	0113	----	*GRAY MIDDLE SCHOOL	126,502.30
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0161				LEESBURG HIGH SCHOOL				
14010				INTENSIVE READING DOP - S	0161	5100	BASIC (FEFP K-12)	
					00000	1200	CLASSROOM TEACHER	182,673.07
14010				INTENSIVE READING DOP - S	0161	5100	BASIC (FEFP K-12)	
					00000	2100	RETIREMENT	15,472.41
14010				INTENSIVE READING DOP - S	0161	5100	BASIC (FEFP K-12)	
					00000	2200	FICA	13,974.49
14010				INTENSIVE READING DOP - S	0161	5100	BASIC (FEFP K-12)	
					00000	2300	GROUP INSURANCE	38,083.20
14010				INTENSIVE READING DOP - S	0161	5100	BASIC (FEFP K-12)	
					00000	2400	WORKERS' COMPENSATION	1,114.31
14010				INTENSIVE READING DOP - S	0161	5100	BASIC (FEFP K-12)	
					----		*BASIC (FEFP K-12)	251,317.48
14010				INTENSIVE READING DOP - S	0161	----	*LEESBURG HIGH SCHOOL	251,317.48
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0181				MOUNT DORA HIGH SCHOOL				
14010				INTENSIVE READING DOP - S	0181	5100	BASIC (FEFP K-12)	
					00000	1200	CLASSROOM TEACHER	98,809.52
14010				INTENSIVE READING DOP - S	0181	5100	BASIC (FEFP K-12)	
					00000	2100	RETIREMENT	8,369.17
14010				INTENSIVE READING DOP - S	0181	5100	BASIC (FEFP K-12)	
					00000	2200	FICA	7,558.93
14010				INTENSIVE READING DOP - S	0181	5100	BASIC (FEFP K-12)	
					00000	2300	GROUP INSURANCE	19,041.60
14010				INTENSIVE READING DOP - S	0181	5100	BASIC (FEFP K-12)	
					00000	2400	WORKERS' COMPENSATION	602.74
14010				INTENSIVE READING DOP - S	0181	5100	BASIC (FEFP K-12)	
					----		*BASIC (FEFP K-12)	134,381.96
14010				INTENSIVE READING DOP - S	0181	----	*MOUNT DORA HIGH SCHOOL	134,381.96
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
14010				INTENSIVE READING DOP - SAI				
0211				TAVARES HIGH SCHOOL				
14010				INTENSIVE READING DOP - S 0211 5100 BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	132,440.99
14010				INTENSIVE READING DOP - S 0211 5100 BASIC (FEFP K-12)	00000	2100	RETIREMENT	11,217.76
14010				INTENSIVE READING DOP - S 0211 5100 BASIC (FEFP K-12)	00000	2200	FICA	10,131.73
14010				INTENSIVE READING DOP - S 0211 5100 BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	28,562.40
14010				INTENSIVE READING DOP - S 0211 5100 BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	807.89
14010				INTENSIVE READING DOP - S 0211 5100 BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	183,160.77
14010				INTENSIVE READING DOP - S 0211 ----		----	*TAVARES HIGH SCHOOL	183,160.77
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0213				TAVARES MIDDLE SCHOOL				
14010				INTENSIVE READING DOP - S 0213 5100 BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	87,741.04
14010				INTENSIVE READING DOP - S 0213 5100 BASIC (FEFP K-12)	00000	2100	RETIREMENT	7,431.67
14010				INTENSIVE READING DOP - S 0213 5100 BASIC (FEFP K-12)	00000	2200	FICA	6,712.19
14010				INTENSIVE READING DOP - S 0213 5100 BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	19,041.60
14010				INTENSIVE READING DOP - S 0213 5100 BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	535.22
14010				INTENSIVE READING DOP - S 0213 5100 BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	121,461.72
14010				INTENSIVE READING DOP - S 0213 ----		----	*TAVARES MIDDLE SCHOOL	121,461.72
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0231				UMATILLA HIGH SCHOOL				
14010				INTENSIVE READING DOP - S 0231 5100 BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	98,970.99
14010				INTENSIVE READING DOP - S 0231 5100 BASIC (FEFP K-12)	00000	2100	RETIREMENT	8,382.85
14010				INTENSIVE READING DOP - S 0231 5100 BASIC (FEFP K-12)	00000	2200	FICA	7,571.29
14010				INTENSIVE READING DOP - S 0231 5100 BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	19,041.60
14010				INTENSIVE READING DOP - S 0231 5100 BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	603.73
14010				INTENSIVE READING DOP - S 0231 5100 BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	134,570.46
14010				INTENSIVE READING DOP - S 0231 ----		----	*UMATILLA HIGH SCHOOL	134,570.46
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0251				OAK PARK MIDDLE SCHOOL				
14010				INTENSIVE READING DOP - S 0251 5100 BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	44,445.99
14010				INTENSIVE READING DOP - S 0251 5100 BASIC (FEFP K-12)	00000	2100	RETIREMENT	3,764.58
14010				INTENSIVE READING DOP - S 0251 5100 BASIC (FEFP K-12)	00000	2200	FICA	3,400.12
14010				INTENSIVE READING DOP - S 0251 5100 BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
14010				INTENSIVE READING DOP - S 0251 5100 BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	271.12
14010				INTENSIVE READING DOP - S 0251 5100 BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	61,402.61
14010				INTENSIVE READING DOP - S 0251 ----		----	*OAK PARK MIDDLE SCHOOL	61,402.61
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
14010				INTENSIVE READING DOP - SAI				
0351				CARVER MIDDLE SCHOOL				
14010				INTENSIVE READING DOP - S 0351 5100 BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	82,708.00
14010				INTENSIVE READING DOP - S 0351 5100 BASIC (FEFP K-12)	00000	2100	RETIREMENT	7,005.37
14010				INTENSIVE READING DOP - S 0351 5100 BASIC (FEFP K-12)	00000	2200	FICA	6,327.16
14010				INTENSIVE READING DOP - S 0351 5100 BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	19,041.60
14010				INTENSIVE READING DOP - S 0351 5100 BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	504.52
14010				INTENSIVE READING DOP - S 0351 5100 BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	115,586.65
14010				INTENSIVE READING DOP - S 0351 ----		----	*CARVER MIDDLE SCHOOL	115,586.65
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0411				MT DORA MIDDLE SCHOOL				
14010				INTENSIVE READING DOP - S 0411 5100 BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	50,770.04
14010				INTENSIVE READING DOP - S 0411 5100 BASIC (FEFP K-12)	00000	2100	RETIREMENT	4,300.22
14010				INTENSIVE READING DOP - S 0411 5100 BASIC (FEFP K-12)	00000	2200	FICA	3,883.91
14010				INTENSIVE READING DOP - S 0411 5100 BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
14010				INTENSIVE READING DOP - S 0411 5100 BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	309.70
14010				INTENSIVE READING DOP - S 0411 5100 BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	68,784.67
14010				INTENSIVE READING DOP - S 0411 ----		----	*MT DORA MIDDLE SCHOOL	68,784.67
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0481				WINDY HILL MIDDLE SCHOOL				
14010				INTENSIVE READING DOP - S 0481 5100 BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	86,536.98
14010				INTENSIVE READING DOP - S 0481 5100 BASIC (FEFP K-12)	00000	2100	RETIREMENT	7,329.68
14010				INTENSIVE READING DOP - S 0481 5100 BASIC (FEFP K-12)	00000	2200	FICA	6,620.08
14010				INTENSIVE READING DOP - S 0481 5100 BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	19,041.60
14010				INTENSIVE READING DOP - S 0481 5100 BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	527.88
14010				INTENSIVE READING DOP - S 0481 5100 BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	120,056.22
14010				INTENSIVE READING DOP - S 0481 ----		----	*WINDY HILL MIDDLE SCHOO	120,056.22
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0571				UMATILLA MIDDLE SCHOOL				
14010				INTENSIVE READING DOP - S 0571 5100 BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	42,320.99
14010				INTENSIVE READING DOP - S 0571 5100 BASIC (FEFP K-12)	00000	2100	RETIREMENT	3,584.59
14010				INTENSIVE READING DOP - S 0571 5100 BASIC (FEFP K-12)	00000	2200	FICA	3,237.56
14010				INTENSIVE READING DOP - S 0571 5100 BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
14010				INTENSIVE READING DOP - S 0571 5100 BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	258.16
14010				INTENSIVE READING DOP - S 0571 5100 BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	58,922.10
14010				INTENSIVE READING DOP - S 0571 ----		----	*UMATILLA MIDDLE SCHOOL	58,922.10
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
14010				INTENSIVE READING DOP - SAI				
0697				EUSTIS MIDDLE SCHOOL				
14010				INTENSIVE READING DOP - S 0697 5100 BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	88,628.99
14010				INTENSIVE READING DOP - S 0697 5100 BASIC (FEFP K-12)	00000	2100	RETIREMENT	7,506.88
14010				INTENSIVE READING DOP - S 0697 5100 BASIC (FEFP K-12)	00000	2200	FICA	6,780.12
14010				INTENSIVE READING DOP - S 0697 5100 BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	19,041.60
14010				INTENSIVE READING DOP - S 0697 5100 BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	540.64
14010				INTENSIVE READING DOP - S 0697 5100 BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	122,498.23
14010				INTENSIVE READING DOP - S 0697 ----	----		*EUSTIS MIDDLE SCHOOL	122,498.23
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0701				SOUTH LAKE HIGH SCHOOL				
14010				INTENSIVE READING DOP - S 0701 5100 BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	183,648.08
14010				INTENSIVE READING DOP - S 0701 5100 BASIC (FEFP K-12)	00000	2100	RETIREMENT	15,554.99
14010				INTENSIVE READING DOP - S 0701 5100 BASIC (FEFP K-12)	00000	2200	FICA	14,049.08
14010				INTENSIVE READING DOP - S 0701 5100 BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	38,083.20
14010				INTENSIVE READING DOP - S 0701 5100 BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	1,120.26
14010				INTENSIVE READING DOP - S 0701 5100 BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	252,455.61
14010				INTENSIVE READING DOP - S 0701 ----	----		*SOUTH LAKE HIGH SCHOOL	252,455.61
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0801				EAST RIDGE HIGH SCHOOL				
14010				INTENSIVE READING DOP - S 0801 5100 BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	180,785.02
14010				INTENSIVE READING DOP - S 0801 5100 BASIC (FEFP K-12)	00000	2100	RETIREMENT	18,133.48
14010				INTENSIVE READING DOP - S 0801 5100 BASIC (FEFP K-12)	00000	2200	FICA	13,830.06
14010				INTENSIVE READING DOP - S 0801 5100 BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	28,638.80
14010				INTENSIVE READING DOP - S 0801 5100 BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	1,102.80
14010				INTENSIVE READING DOP - S 0801 5100 BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	242,490.16
14010				INTENSIVE READING DOP - S 0801 ----	----		*EAST RIDGE HIGH SCHOOL	242,490.16
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0901				LAKE MINNEOLA HIGH SCHOOL				
14010				INTENSIVE READING DOP - S 0901 5100 BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	145,864.55
14010				INTENSIVE READING DOP - S 0901 5100 BASIC (FEFP K-12)	00000	2100	RETIREMENT	12,354.72
14010				INTENSIVE READING DOP - S 0901 5100 BASIC (FEFP K-12)	00000	2200	FICA	11,158.64
14010				INTENSIVE READING DOP - S 0901 5100 BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	28,562.40
14010				INTENSIVE READING DOP - S 0901 5100 BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	889.78
14010				INTENSIVE READING DOP - S 0901 5100 BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	198,830.09
14010				INTENSIVE READING DOP - S 0901 ----	----		*LAKE MINNEOLA HIGH SCHO	198,830.09
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14010				INTENSIVE READING DOP - S ---- ----	----		*INTENSIVE READING DOP -	2,464,467.44

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
14011	JAIL PROGRAM/ACER SAI							
0982	ACER SCHOOL (JAIL)							
14011	JAIL PROGRAM/ACER SAI	0982	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	62,175.00
14011	JAIL PROGRAM/ACER SAI	0982	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	5,266.22
14011	JAIL PROGRAM/ACER SAI	0982	5100	BASIC (FEFP K-12)	00000	2200	FICA	4,756.39
14011	JAIL PROGRAM/ACER SAI	0982	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
14011	JAIL PROGRAM/ACER SAI	0982	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	379.27
14011	JAIL PROGRAM/ACER SAI	0982	5100	BASIC (FEFP K-12)	00000	3690	TECHNOLOGY RELATED RENTA	10,500.00
14011	JAIL PROGRAM/ACER SAI	0982	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	502.79
14011	JAIL PROGRAM/ACER SAI	0982	5100	BASIC (FEFP K-12)	00000	5190	TECHNOLOGY RELATED SUPPL	60.92
14011	JAIL PROGRAM/ACER SAI	0982	5100	BASIC (FEFP K-12)	00000	6440	NON-CAPITALIZED COMPUTER	231.71
14011	JAIL PROGRAM/ACER SAI	0982	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	93,393.10
14011	JAIL PROGRAM/ACER SAI	0982	6300	INST & CURRICULUM DEV SVCS	00000	5100	SUPPLIES	5.88
14011	JAIL PROGRAM/ACER SAI	0982	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	5.88
14011	JAIL PROGRAM/ACER SAI	0982	6400	INST STAFF TRAINING SVCS	00000	7320	WEBINARS & ON-LINE TRAIN	166.67
14011	JAIL PROGRAM/ACER SAI	0982	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	166.67
14011	JAIL PROGRAM/ACER SAI	0982	7300	SCH ADMIN (OFFICE OF PRINC)	00000	3730	POSTAGE	70.00
14011	JAIL PROGRAM/ACER SAI	0982	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	70.00
14011	JAIL PROGRAM/ACER SAI	0982	----			----	*ACER SCHOOL (JAIL)	93,635.65
14011	JAIL PROGRAM/ACER SAI	----	----			----	*JAIL PROGRAM/ACER SAI	93,635.65
14012	SAI BASIC							
0031	BEVERLY SHORES ELEMENTARY							
14012	SAI BASIC	0031	5100	BASIC (FEFP K-12)	00000	3900	OTHER PURCHASED SERVICES	2,436.80
14012	SAI BASIC	0031	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,436.80
14012	SAI BASIC	0031	----			----	*BEVERLY SHORES ELEMENTA	2,436.80
0068	GRASSY LAKE ELEMENTARY							
14012	SAI BASIC	0068	5100	BASIC (FEFP K-12)	TT000	1930	EXTRA DUTY PAY-INSTRUCTI	54.84
14012	SAI BASIC	0068	5100	BASIC (FEFP K-12)	TT000	1980	EXTRA DUTY PAY NON-INSTR	2,105.16
14012	SAI BASIC	0068	5100	BASIC (FEFP K-12)	TT000	2100	RETIREMENT	483.21
14012	SAI BASIC	0068	5100	BASIC (FEFP K-12)	TT000	2200	FICA	394.18
14012	SAI BASIC	0068	5100	BASIC (FEFP K-12)	TT000	2400	WORKERS' COMPENSATION	13.22
14012	SAI BASIC	0068	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,050.61
14012	SAI BASIC	0068	----			----	*GRASSY LAKE ELEMENTARY	3,050.61
0080	EAST RIDGE MIDDLE SCHOOL							
14012	SAI BASIC	0080	5100	BASIC (FEFP K-12)	SM000	1930	EXTRA DUTY PAY-INSTRUCTI	1,073.29
14012	SAI BASIC	0080	5100	BASIC (FEFP K-12)	SM000	2100	RETIREMENT	110.85
14012	SAI BASIC	0080	5100	BASIC (FEFP K-12)	SM000	2200	FICA	98.82

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
14012								
0080								
14012	SAI BASIC							
0080								
14012	SAI BASIC	0080	5100	BASIC (FEFP K-12)	SM000	2400	WORKERS' COMPENSATION	6.57
14012	SAI BASIC	0080	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,289.53
14012	SAI BASIC	0080	----			----	*EAST RIDGE MIDDLE SCHOO	1,289.53
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0081								
0081								
14012	SAI BASIC	0081	5100	BASIC (FEFP K-12)	SM000	1930	EXTRA DUTY PAY-INSTRUCTI	4,154.08
14012	SAI BASIC	0081	5100	BASIC (FEFP K-12)	SM000	2100	RETIREMENT	347.66
14012	SAI BASIC	0081	5100	BASIC (FEFP K-12)	SM000	2200	FICA	316.90
14012	SAI BASIC	0081	5100	BASIC (FEFP K-12)	SM000	2400	WORKERS' COMPENSATION	25.35
14012	SAI BASIC	0081	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	4,843.99
14012	SAI BASIC	0081	----			----	*EUSTIS HIGH SCHOOL	4,843.99
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0113								
0113								
14012	SAI BASIC	0113	5100	BASIC (FEFP K-12)	SM000	1930	EXTRA DUTY PAY-INSTRUCTI	1,825.00
14012	SAI BASIC	0113	5100	BASIC (FEFP K-12)	SM000	2100	RETIREMENT	157.84
14012	SAI BASIC	0113	5100	BASIC (FEFP K-12)	SM000	2200	FICA	145.30
14012	SAI BASIC	0113	5100	BASIC (FEFP K-12)	SM000	2400	WORKERS' COMPENSATION	11.15
14012	SAI BASIC	0113	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,139.29
14012	SAI BASIC	0113	7300	SCH ADMIN (OFFICE OF PRINC)	SM000	2100	RETIREMENT	0.01
14012	SAI BASIC	0113	7300	SCH ADMIN (OFFICE OF PRINC)	SM000	2400	WORKERS' COMPENSATION	0.01
14012	SAI BASIC	0113	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	0.02
14012	SAI BASIC	0113	----			----	*GRAY MIDDLE SCHOOL	2,139.31
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0181								
0181								
14012	SAI BASIC	0181	5100	BASIC (FEFP K-12)	SM000	1930	EXTRA DUTY PAY-INSTRUCTI	2,809.03
14012	SAI BASIC	0181	5100	BASIC (FEFP K-12)	SM000	2100	RETIREMENT	232.02
14012	SAI BASIC	0181	5100	BASIC (FEFP K-12)	SM000	2200	FICA	216.10
14012	SAI BASIC	0181	5100	BASIC (FEFP K-12)	SM000	2400	WORKERS' COMPENSATION	17.13
14012	SAI BASIC	0181	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,274.28
14012	SAI BASIC	0181	6300	INST & CURRICULUM DEV SVCS	WT000	1930	EXTRA DUTY PAY-INSTRUCTI	1,920.00
14012	SAI BASIC	0181	6300	INST & CURRICULUM DEV SVCS	WT000	2100	RETIREMENT	158.59
14012	SAI BASIC	0181	6300	INST & CURRICULUM DEV SVCS	WT000	2200	FICA	146.88
14012	SAI BASIC	0181	6300	INST & CURRICULUM DEV SVCS	WT000	2400	WORKERS' COMPENSATION	11.71
14012	SAI BASIC	0181	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	2,237.18
14012	SAI BASIC	0181	----			----	*MOUNT DORA HIGH SCHOOL	5,511.46
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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	2019-20 Original Budget
14012	SAI BASIC							
0211	TAVARES HIGH SCHOOL							
14012	SAI BASIC	0211	5100	BASIC (FEFP K-12)	SM000	1930	EXTRA DUTY PAY-INSTRUCTI	1,239.64
14012	SAI BASIC	0211	5100	BASIC (FEFP K-12)	SM000	2100	RETIREMENT	104.09
14012	SAI BASIC	0211	5100	BASIC (FEFP K-12)	SM000	2200	FICA	96.40
14012	SAI BASIC	0211	5100	BASIC (FEFP K-12)	SM000	2400	WORKERS' COMPENSATION	7.70
14012	SAI BASIC	0211	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,447.83
14012	SAI BASIC	0211	----		----		*TAVARES HIGH SCHOOL	1,447.83
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0231	UMATILLA HIGH SCHOOL							
14012	SAI BASIC	0231	5100	BASIC (FEFP K-12)	TT000	1500	PARA PROFESSIONAL	727.50
14012	SAI BASIC	0231	5100	BASIC (FEFP K-12)	TT000	2200	FICA	10.52
14012	SAI BASIC	0231	5100	BASIC (FEFP K-12)	TT000	2400	WORKERS' COMPENSATION	4.40
14012	SAI BASIC	0231	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	742.42
14012	SAI BASIC	0231	----		----		*UMATILLA HIGH SCHOOL	742.42
=====								
0241	TREADWAY ELEMENTARY SCHOOL							
14012	SAI BASIC	0241	6300	INST & CURRICULUM DEV SVCS	wt000	2100	RETIREMENT	4.89
14012	SAI BASIC	0241	6300	INST & CURRICULUM DEV SVCS	wt000	2200	FICA	6.69
14012	SAI BASIC	0241	6300	INST & CURRICULUM DEV SVCS	----		*INST & CURRICULUM DEV S	11.58
14012	SAI BASIC	0241	----		----		*TREADWAY ELEMENTARY SCH	11.58
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0251	OAK PARK MIDDLE SCHOOL							
14012	SAI BASIC	0251	5100	BASIC (FEFP K-12)	tt000	1500	PARA PROFESSIONAL	4,360.49
14012	SAI BASIC	0251	5100	BASIC (FEFP K-12)	tt000	2200	FICA	63.22
14012	SAI BASIC	0251	5100	BASIC (FEFP K-12)	tt000	2400	WORKERS' COMPENSATION	26.59
14012	SAI BASIC	0251	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	4,450.30
14012	SAI BASIC	0251	----		----		*OAK PARK MIDDLE SCHOOL	4,450.30
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0271	ASTATULA ELEM FOR ART							
14012	SAI BASIC	0271	5100	BASIC (FEFP K-12)	tt000	2200	FICA	1.30
14012	SAI BASIC	0271	5100	BASIC (FEFP K-12)	tt000	2400	WORKERS' COMPENSATION	0.53
14012	SAI BASIC	0271	5100	BASIC (FEFP K-12)	TT000	7550	TUTORS-NON CONTRACT	90.00
14012	SAI BASIC	0271	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	91.83
14012	SAI BASIC	0271	----		----		*ASTATULA ELEM FOR ART	91.83
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
14012		SAI BASIC						
0291		LEESBURG ELEMENTARY SCHOOL						
14012	SAI BASIC	0291	6300	INST & CURRICULUM DEV SVCS	wt000	1930	EXTRA DUTY PAY-INSTRUCTI	18.19
14012	SAI BASIC	0291	6300	INST & CURRICULUM DEV SVCS	wt000	2100	RETIREMENT	1.52
14012	SAI BASIC	0291	6300	INST & CURRICULUM DEV SVCS	wt000	2200	FICA	22.93
14012	SAI BASIC	0291	6300	INST & CURRICULUM DEV SVCS	wt000	2400	WORKERS' COMPENSATION	0.16

14012	SAI BASIC	0291	6300	INST & CURRICULUM DEV SVCS	----		*INST & CURRICULUM DEV S	42.80

14012	SAI BASIC	0291	----		----		*LEESBURG ELEMENTARY SCH	42.80
								=====
0351		CARVER MIDDLE SCHOOL						
14012	SAI BASIC	0351	5100	BASIC (FEFP K-12)	TT000	1500	PARA PROFESSIONAL	1,800.00
14012	SAI BASIC	0351	5100	BASIC (FEFP K-12)	SM000	1930	EXTRA DUTY PAY-INSTRUCTI	45.00
14012	SAI BASIC	0351	5100	BASIC (FEFP K-12)	SM000	2100	RETIREMENT	3.71
14012	SAI BASIC	0351	5100	BASIC (FEFP K-12)	SM000	2200	FICA	3.43
14012	SAI BASIC	0351	5100	BASIC (FEFP K-12)	TT000	2200	FICA	26.10
14012	SAI BASIC	0351	5100	BASIC (FEFP K-12)	SM000	2400	WORKERS' COMPENSATION	0.27
14012	SAI BASIC	0351	5100	BASIC (FEFP K-12)	TT000	2400	WORKERS' COMPENSATION	10.98

14012	SAI BASIC	0351	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,889.49

14012	SAI BASIC	0351	----		----		*CARVER MIDDLE SCHOOL	1,889.49
								=====
0401		CLERMONT MIDDLE SCHOOL						
14012	SAI BASIC	0401	5100	BASIC (FEFP K-12)	TT000	1500	PARA PROFESSIONAL	480.00
14012	SAI BASIC	0401	5100	BASIC (FEFP K-12)	TT000	1930	EXTRA DUTY PAY-INSTRUCTI	67.50
14012	SAI BASIC	0401	5100	BASIC (FEFP K-12)	TT000	2100	RETIREMENT	5.56
14012	SAI BASIC	0401	5100	BASIC (FEFP K-12)	TT000	2200	FICA	43.28
14012	SAI BASIC	0401	5100	BASIC (FEFP K-12)	TT000	2400	WORKERS' COMPENSATION	3.34

14012	SAI BASIC	0401	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	599.68

14012	SAI BASIC	0401	----		----		*CLERMONT MIDDLE SCHOOL	599.68
								=====
0411		MT DORA MIDDLE SCHOOL						
14012	SAI BASIC	0411	6300	INST & CURRICULUM DEV SVCS	WT000	1930	EXTRA DUTY PAY-INSTRUCTI	49.96
14012	SAI BASIC	0411	6300	INST & CURRICULUM DEV SVCS	WT000	2100	RETIREMENT	29.75
14012	SAI BASIC	0411	6300	INST & CURRICULUM DEV SVCS	WT000	2200	FICA	27.54
14012	SAI BASIC	0411	6300	INST & CURRICULUM DEV SVCS	WT000	2400	WORKERS' COMPENSATION	2.21

14012	SAI BASIC	0411	6300	INST & CURRICULUM DEV SVCS	----		*INST & CURRICULUM DEV S	109.46

14012	SAI BASIC	0411	----		----		*MT DORA MIDDLE SCHOOL	109.46
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							2019-20		
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
14012		SAI	BASIC						
0481		WINDY HILL	MIDDLE SCHOOL						
14012	SAI	BASIC	0481	5100	BASIC (FEFP K-12)	TT000	1500	PARA PROFESSIONAL	3,130.87
14012	SAI	BASIC	0481	5100	BASIC (FEFP K-12)	SM000	1930	EXTRA DUTY PAY-INSTRUCTI	950.00
14012	SAI	BASIC	0481	5100	BASIC (FEFP K-12)	SM000	2100	RETIREMENT	79.28
14012	SAI	BASIC	0481	5100	BASIC (FEFP K-12)	SM000	2200	FICA	72.63
14012	SAI	BASIC	0481	5100	BASIC (FEFP K-12)	SM000	2400	WORKERS' COMPENSATION	5.59
14012	SAI	BASIC	0481	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	4,238.37
14012	SAI	BASIC	0481	----		----		*WINDY HILL MIDDLE SCHOO	4,238.37
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0521		TRIANGLE	ELEMENTARY SCHOOL						
14012	SAI	BASIC	0521	5100	BASIC (FEFP K-12)	TT000	1980	EXTRA DUTY PAY NON-INSTR	0.03
14012	SAI	BASIC	0521	5100	BASIC (FEFP K-12)	TT000	2100	RETIREMENT	34.33
14012	SAI	BASIC	0521	5100	BASIC (FEFP K-12)	TT000	2200	FICA	36.19
14012	SAI	BASIC	0521	5100	BASIC (FEFP K-12)	TT000	2400	WORKERS' COMPENSATION	3.41
14012	SAI	BASIC	0521	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	73.96
14012	SAI	BASIC	0521	----		----		*TRIANGLE ELEMENTARY SCH	73.96
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0551		TAVARES	ELEMENTARY SCHOOL						
14012	SAI	BASIC	0551	5100	BASIC (FEFP K-12)	TT000	1930	EXTRA DUTY PAY-INSTRUCTI	450.00
14012	SAI	BASIC	0551	5100	BASIC (FEFP K-12)	TT000	2100	RETIREMENT	37.20
14012	SAI	BASIC	0551	5100	BASIC (FEFP K-12)	TT000	2200	FICA	46.85
14012	SAI	BASIC	0551	5100	BASIC (FEFP K-12)	TT000	2400	WORKERS' COMPENSATION	2.90
14012	SAI	BASIC	0551	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	536.95
14012	SAI	BASIC	0551	----		----		*TAVARES ELEMENTARY SCHO	536.95
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0571		UMATILLA	MIDDLE SCHOOL						
14012	SAI	BASIC	0571	5100	BASIC (FEFP K-12)	TT000	1930	EXTRA DUTY PAY-INSTRUCTI	580.98
14012	SAI	BASIC	0571	5100	BASIC (FEFP K-12)	TT000	2100	RETIREMENT	58.54
14012	SAI	BASIC	0571	5100	BASIC (FEFP K-12)	TT000	2200	FICA	48.19
14012	SAI	BASIC	0571	5100	BASIC (FEFP K-12)	TT000	2400	WORKERS' COMPENSATION	3.85
14012	SAI	BASIC	0571	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	691.56
14012	SAI	BASIC	0571	----		----		*UMATILLA MIDDLE SCHOOL	691.56
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0591		PINE RIDGE	ELEM. SCHOOL						
14012	SAI	BASIC	0591	5100	BASIC (FEFP K-12)	TT000	1930	EXTRA DUTY PAY-INSTRUCTI	1,977.30
14012	SAI	BASIC	0591	5100	BASIC (FEFP K-12)	TT000	2100	RETIREMENT	163.32
14012	SAI	BASIC	0591	5100	BASIC (FEFP K-12)	TT000	2200	FICA	158.68
14012	SAI	BASIC	0591	5100	BASIC (FEFP K-12)	TT000	2400	WORKERS' COMPENSATION	12.08

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
14012		SAI BASIC						
0591		PINE RIDGE ELEM. SCHOOL						
14012	SAI BASIC	0591	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	2,311.38
14012	SAI BASIC	0591	----		----		*PINE RIDGE ELEM. SCHOOL	2,311.38
								=====
0597		CYPRESS RIDGE ELEMENTARY						
14012	SAI BASIC	0597	5100	BASIC (FEFP K-12)	TT000	1930	EXTRA DUTY PAY-INSTRUCTI	325.00
14012	SAI BASIC	0597	5100	BASIC (FEFP K-12)	TT000	2100	RETIREMENT	26.83
14012	SAI BASIC	0597	5100	BASIC (FEFP K-12)	TT000	2200	FICA	29.52
14012	SAI BASIC	0597	5100	BASIC (FEFP K-12)	TT000	2400	WORKERS' COMPENSATION	1.97
14012	SAI BASIC	0597	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	383.32
14012	SAI BASIC	0597	----		----		*CYPRESS RIDGE ELEMENTAR	383.32
								=====
0697		EUSTIS MIDDLE SCHOOL						
14012	SAI BASIC	0697	5100	BASIC (FEFP K-12)	SM000	1930	EXTRA DUTY PAY-INSTRUCTI	29.50
14012	SAI BASIC	0697	5100	BASIC (FEFP K-12)	SM000	2100	RETIREMENT	18.89
14012	SAI BASIC	0697	5100	BASIC (FEFP K-12)	SM000	2200	FICA	14.81
14012	SAI BASIC	0697	5100	BASIC (FEFP K-12)	SM000	2400	WORKERS' COMPENSATION	0.20
14012	SAI BASIC	0697	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	63.40
14012	SAI BASIC	0697	----		----		*EUSTIS MIDDLE SCHOOL	63.40
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0701		SOUTH LAKE HIGH SCHOOL						
14012	SAI BASIC	0701	6120	GUIDANCE SERVICES	SM000	1300	OTHER CERTIFIED	899.98
14012	SAI BASIC	0701	6120	GUIDANCE SERVICES	SM000	2100	RETIREMENT	74.34
14012	SAI BASIC	0701	6120	GUIDANCE SERVICES	SM000	2200	FICA	68.85
14012	SAI BASIC	0701	6120	GUIDANCE SERVICES	SM000	2400	WORKERS' COMPENSATION	5.49
14012	SAI BASIC	0701	6120	GUIDANCE SERVICES	----		*GUIDANCE SERVICES	1,048.66
14012	SAI BASIC	0701	----		----		*SOUTH LAKE HIGH SCHOOL	1,048.66
								=====
0901		LAKE MINNEOLA HIGH SCHOOL						
14012	SAI BASIC	0901	5100	BASIC (FEFP K-12)	SM000	1930	EXTRA DUTY PAY-INSTRUCTI	2,386.00
14012	SAI BASIC	0901	5100	BASIC (FEFP K-12)	SM000	1980	EXTRA DUTY PAY NON-INSTR	818.10
14012	SAI BASIC	0901	5100	BASIC (FEFP K-12)	SM000	2100	RETIREMENT	257.14
14012	SAI BASIC	0901	5100	BASIC (FEFP K-12)	SM000	2200	FICA	246.33
14012	SAI BASIC	0901	5100	BASIC (FEFP K-12)	SM000	2400	WORKERS' COMPENSATION	19.00
14012	SAI BASIC	0901	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	3,726.57
14012	SAI BASIC	0901	----		----		*LAKE MINNEOLA HIGH SCHO	3,726.57
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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	2019-20 Original Budget
14012	SAI BASIC							
7040	LAKE COUNTY VIRTUAL FRANCHISE							
14012	SAI BASIC	7040	6300	INST & CURRICULUM DEV SVCS	WT000	1930	EXTRA DUTY PAY-INSTRUCTI	45.00
14012	SAI BASIC	7040	6300	INST & CURRICULUM DEV SVCS	WT000	2100	RETIREMENT	3.68
14012	SAI BASIC	7040	6300	INST & CURRICULUM DEV SVCS	WT000	2200	FICA	5.21
14012	SAI BASIC	7040	6300	INST & CURRICULUM DEV SVCS	WT000	2400	WORKERS' COMPENSATION	0.31
14012	SAI BASIC	7040	6300	INST & CURRICULUM DEV SVCS	----		*INST & CURRICULUM DEV S	54.20
14012	SAI BASIC	7040	----		----		*LAKE COUNTY VIRTUAL FRA	54.20
=====								
9009	DISTRICT CENTER							
14012	SAI BASIC	9009	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	102,290.98
14012	SAI BASIC	9009	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	102,290.98
14012	SAI BASIC	9009	----		----		*DISTRICT CENTER	102,290.98
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9200	CHIEF OF TRANSFORMATION							
14012	SAI BASIC	9200	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	2,028,795.17
14012	SAI BASIC	9200	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	2,028,795.17
14012	SAI BASIC	9200	----		----		*CHIEF OF TRANSFORMATION	2,028,795.17
14012	SAI BASIC	----	----		----		*SAI BASIC	2,172,871.61
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14013	SAI-EBD CONTRACT							
9230	ESE							
14013	SAI-EBD CONTRACT	9230	7800	PUPIL TRANSPORTATION SERVICES	00000	3900	OTHER PURCHASED SERVICES	409,536.00
14013	SAI-EBD CONTRACT	9230	7800	PUPIL TRANSPORTATION SERVICES	----		*PUPIL TRANSPORTATION SE	409,536.00
14013	SAI-EBD CONTRACT	9230	----		----		*ESE	409,536.00
14013	SAI-EBD CONTRACT	----	----		----		*SAI-EBD CONTRACT	409,536.00
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14014	SATURDAY SCHOOL SAI							
9320	SAFE SCHOOLS							
14014	SATURDAY SCHOOL SAI	9320	5100	BASIC (FEFP K-12)	00000	1930	EXTRA DUTY PAY-INSTRUCTI	45,000.00
14014	SATURDAY SCHOOL SAI	9320	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	45,000.00
14014	SATURDAY SCHOOL SAI	9320	----		----		*SAFE SCHOOLS	45,000.00
14014	SATURDAY SCHOOL SAI	----	----		----		*SATURDAY SCHOOL SAI	45,000.00
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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
14015				TEEN PARENTS SAI				
0914				NON-SCHOOL PK (TEEN PARENT)				
14015	TEEN PARENTS SAI	0914	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	156,990.04
14015	TEEN PARENTS SAI	0914	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	13,297.05
14015	TEEN PARENTS SAI	0914	5100	BASIC (FEFP K-12)	00000	2200	FICA	12,009.74
14015	TEEN PARENTS SAI	0914	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	19,118.00
14015	TEEN PARENTS SAI	0914	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	957.64
14015	TEEN PARENTS SAI	0914	5100	BASIC (FEFP K-12)	00000	3900	OTHER PURCHASED SERVICES	110,000.00
14015	TEEN PARENTS SAI	0914	5100	BASIC (FEFP K-12)	00000	5290	TECHNOLOGY RELATED TEXTB	100.00
14015	TEEN PARENTS SAI	0914	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	312,472.47
14015	TEEN PARENTS SAI	0914	6300	INST & CURRICULUM DEV SVCS	00000	3300	IN-COUNTY TRAVEL	1,750.00
14015	TEEN PARENTS SAI	0914	6300	INST & CURRICULUM DEV SVCS	00000	3310	OUT OF COUNTY TRAVEL	25.00
14015	TEEN PARENTS SAI	0914	6300	INST & CURRICULUM DEV SVCS	00000	3730	POSTAGE	15.00
14015	TEEN PARENTS SAI	0914	6300	INST & CURRICULUM DEV SVCS	00000	3901	PRINTING SERVICES	16.33
14015	TEEN PARENTS SAI	0914	6300	INST & CURRICULUM DEV SVCS	00000	5100	SUPPLIES	34.08
14015	TEEN PARENTS SAI	0914	6300	INST & CURRICULUM DEV SVCS	00000	6420	NON-CAPITALIZED EQUIP	5.66
14015	TEEN PARENTS SAI	0914	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	1,846.07
14015	TEEN PARENTS SAI	0914	6400	INST STAFF TRAINING SVCS	00000	3310	OUT OF COUNTY TRAVEL	102.06
14015	TEEN PARENTS SAI	0914	6400	INST STAFF TRAINING SVCS	00000	3350	CONFERENCE REGISTRATION	265.00
14015	TEEN PARENTS SAI	0914	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	367.06
14015	TEEN PARENTS SAI	0914	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	1,980.00
14015	TEEN PARENTS SAI	0914	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	1,980.00
14015	TEEN PARENTS SAI	0914	----			----	*NON-SCHOOL PK (TEEN PAR	316,665.60
14015	TEEN PARENTS SAI	----	----			----	*TEEN PARENTS SAI	316,665.60
14017				SAI PARA PROFESSIONALS				
0067				SAWGRASS BAY ELEMENTARY				
14017	SAI PARA PROFESSIONALS	0067	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	34,607.16
14017	SAI PARA PROFESSIONALS	0067	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	2,931.23
14017	SAI PARA PROFESSIONALS	0067	5100	BASIC (FEFP K-12)	00000	2200	FICA	2,647.45
14017	SAI PARA PROFESSIONALS	0067	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	19,041.60
14017	SAI PARA PROFESSIONALS	0067	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	211.11
14017	SAI PARA PROFESSIONALS	0067	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	59,438.55
14017	SAI PARA PROFESSIONALS	0067	----			----	*SAWGRASS BAY ELEMENTARY	59,438.55
0069				SORRENTO ELEMENTARY				
14017	SAI PARA PROFESSIONALS	0069	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	15,181.32
14017	SAI PARA PROFESSIONALS	0069	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,285.86
14017	SAI PARA PROFESSIONALS	0069	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,161.37
14017	SAI PARA PROFESSIONALS	0069	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
14017	SAI PARA PROFESSIONALS	0069	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	92.61
14017	SAI PARA PROFESSIONALS	0069	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	27,241.96

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
14017				SAI PARA PROFESSIONALS				
0069				SORRENTO ELEMENTARY				
14017	SAI PARA PROFESSIONALS	0069	----		----	*SORRENTO ELEMENTARY		27,241.96
								=====
0119				VILLAGES ELEM. OF LADY LAKE				
14017	SAI PARA PROFESSIONALS	0119	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	15,793.26
14017	SAI PARA PROFESSIONALS	0119	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,337.69
14017	SAI PARA PROFESSIONALS	0119	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,208.18
14017	SAI PARA PROFESSIONALS	0119	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
14017	SAI PARA PROFESSIONALS	0119	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	96.34
14017	SAI PARA PROFESSIONALS	0119	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)		27,956.27
14017	SAI PARA PROFESSIONALS	0119	----		----	*VILLAGES ELEM. OF LADY		27,956.27
								=====
0141				SEMINOLE SPRINGS ES				
14017	SAI PARA PROFESSIONALS	0141	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	14,608.44
14017	SAI PARA PROFESSIONALS	0141	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,237.33
14017	SAI PARA PROFESSIONALS	0141	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,117.55
14017	SAI PARA PROFESSIONALS	0141	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
14017	SAI PARA PROFESSIONALS	0141	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	89.11
14017	SAI PARA PROFESSIONALS	0141	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)		26,573.23
14017	SAI PARA PROFESSIONALS	0141	----		----	*SEMINOLE SPRINGS ES		26,573.23
								=====
0241				TREADWAY ELEMENTARY SCHOOL				
14017	SAI PARA PROFESSIONALS	0241	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	20,897.10
14017	SAI PARA PROFESSIONALS	0241	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,769.98
14017	SAI PARA PROFESSIONALS	0241	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,598.63
14017	SAI PARA PROFESSIONALS	0241	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
14017	SAI PARA PROFESSIONALS	0241	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	127.47
14017	SAI PARA PROFESSIONALS	0241	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)		33,913.98
14017	SAI PARA PROFESSIONALS	0241	----		----	*TREADWAY ELEMENTARY SCH		33,913.98
								=====
0281				LOST LAKE ELEMENTARY				
14017	SAI PARA PROFESSIONALS	0281	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	17,004.12
14017	SAI PARA PROFESSIONALS	0281	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,440.25
14017	SAI PARA PROFESSIONALS	0281	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,300.82
14017	SAI PARA PROFESSIONALS	0281	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
14017	SAI PARA PROFESSIONALS	0281	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	103.73
14017	SAI PARA PROFESSIONALS	0281	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)		29,369.72
14017	SAI PARA PROFESSIONALS	0281	----		----	*LOST LAKE ELEMENTARY		29,369.72
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							2019-20		
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
14017				SAI PARA PROFESSIONALS					
0291				LEESBURG ELEMENTARY SCHOOL					
14017	SAI	PARA	PROFESSIONALS	0291	5100	BASIC (FEFP K-12)	00000 1500	PARA PROFESSIONAL	20,194.02
14017	SAI	PARA	PROFESSIONALS	0291	5100	BASIC (FEFP K-12)	00000 2100	RETIREMENT	1,710.43
14017	SAI	PARA	PROFESSIONALS	0291	5100	BASIC (FEFP K-12)	00000 2200	FICA	1,544.84
14017	SAI	PARA	PROFESSIONALS	0291	5100	BASIC (FEFP K-12)	00000 2300	GROUP INSURANCE	9,520.80
14017	SAI	PARA	PROFESSIONALS	0291	5100	BASIC (FEFP K-12)	00000 2400	WORKERS' COMPENSATION	123.18
14017	SAI	PARA	PROFESSIONALS	0291	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	33,093.27
14017	SAI	PARA	PROFESSIONALS	0291	----		----	*LEESBURG ELEMENTARY SCH	33,093.27
								=====	
0421				RIMES EARLY LEARNING CENTER					
14017	SAI	PARA	PROFESSIONALS	0421	5100	BASIC (FEFP K-12)	00000 1500	PARA PROFESSIONAL	16,431.24
14017	SAI	PARA	PROFESSIONALS	0421	5100	BASIC (FEFP K-12)	00000 2100	RETIREMENT	1,391.73
14017	SAI	PARA	PROFESSIONALS	0421	5100	BASIC (FEFP K-12)	00000 2200	FICA	1,256.99
14017	SAI	PARA	PROFESSIONALS	0421	5100	BASIC (FEFP K-12)	00000 2300	GROUP INSURANCE	9,520.80
14017	SAI	PARA	PROFESSIONALS	0421	5100	BASIC (FEFP K-12)	00000 2400	WORKERS' COMPENSATION	100.23
14017	SAI	PARA	PROFESSIONALS	0421	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	28,700.99
14017	SAI	PARA	PROFESSIONALS	0421	----		----	*RIMES EARLY LEARNING CE	28,700.99
								=====	
0521				TRIANGLE ELEMENTARY SCHOOL					
14017	SAI	PARA	PROFESSIONALS	0521	5100	BASIC (FEFP K-12)	00000 1500	PARA PROFESSIONAL	23,175.60
14017	SAI	PARA	PROFESSIONALS	0521	5100	BASIC (FEFP K-12)	00000 2100	RETIREMENT	1,962.97
14017	SAI	PARA	PROFESSIONALS	0521	5100	BASIC (FEFP K-12)	00000 2200	FICA	1,772.93
14017	SAI	PARA	PROFESSIONALS	0521	5100	BASIC (FEFP K-12)	00000 2300	GROUP INSURANCE	9,520.80
14017	SAI	PARA	PROFESSIONALS	0521	5100	BASIC (FEFP K-12)	00000 2400	WORKERS' COMPENSATION	141.37
14017	SAI	PARA	PROFESSIONALS	0521	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	36,573.67
14017	SAI	PARA	PROFESSIONALS	0521	----		----	*TRIANGLE ELEMENTARY SCH	36,573.67
								=====	
0551				TAVARES ELEMENTARY SCHOOL					
14017	SAI	PARA	PROFESSIONALS	0551	5100	BASIC (FEFP K-12)	00000 1500	PARA PROFESSIONAL	17,004.12
14017	SAI	PARA	PROFESSIONALS	0551	5100	BASIC (FEFP K-12)	00000 2100	RETIREMENT	1,440.25
14017	SAI	PARA	PROFESSIONALS	0551	5100	BASIC (FEFP K-12)	00000 2200	FICA	1,300.82
14017	SAI	PARA	PROFESSIONALS	0551	5100	BASIC (FEFP K-12)	00000 2300	GROUP INSURANCE	9,520.80
14017	SAI	PARA	PROFESSIONALS	0551	5100	BASIC (FEFP K-12)	00000 2400	WORKERS' COMPENSATION	103.73
14017	SAI	PARA	PROFESSIONALS	0551	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	29,369.72
14017	SAI	PARA	PROFESSIONALS	0551	----		----	*TAVARES ELEMENTARY SCHO	29,369.72
								=====	

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
14017				SAI PARA PROFESSIONALS				
0561				UMATILLA ELEMENTARY SCHOOL				
14017	SAI PARA PROFESSIONALS	0561	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	15,793.26
14017	SAI PARA PROFESSIONALS	0561	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,337.69
14017	SAI PARA PROFESSIONALS	0561	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,208.18
14017	SAI PARA PROFESSIONALS	0561	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
14017	SAI PARA PROFESSIONALS	0561	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	96.34
14017	SAI PARA PROFESSIONALS	0561	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	27,956.27
14017	SAI PARA PROFESSIONALS	0561	----		----		*UMATILLA ELEMENTARY SCH	27,956.27
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0591				PINE RIDGE ELEM. SCHOOL				
14017	SAI PARA PROFESSIONALS	0591	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	13,371.54
14017	SAI PARA PROFESSIONALS	0591	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,132.57
14017	SAI PARA PROFESSIONALS	0591	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,022.92
14017	SAI PARA PROFESSIONALS	0591	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
14017	SAI PARA PROFESSIONALS	0591	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	81.57
14017	SAI PARA PROFESSIONALS	0591	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	25,129.40
14017	SAI PARA PROFESSIONALS	0591	----		----		*PINE RIDGE ELEM. SCHOOL	25,129.40
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14017	SAI PARA PROFESSIONALS	----	----		----		*SAI PARA PROFESSIONALS	385,317.03
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14022				SAI-ADDT'L SCHOOL FUNDING				
0031				BEVERLY SHORES ELEMENTARY				
14022	SAI-ADDT'L SCHOOL FUNDING	0031	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	98,587.44
14022	SAI-ADDT'L SCHOOL FUNDING	0031	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	8,350.36
14022	SAI-ADDT'L SCHOOL FUNDING	0031	5100	BASIC (FEFP K-12)	00000	2200	FICA	7,541.94
14022	SAI-ADDT'L SCHOOL FUNDING	0031	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	57,124.80
14022	SAI-ADDT'L SCHOOL FUNDING	0031	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	601.38
14022	SAI-ADDT'L SCHOOL FUNDING	0031	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	172,205.92
14022	SAI-ADDT'L SCHOOL FUNDING	0031	6190	OTHER PUPIL PERSONNEL SERVICES	00000	1300	OTHER CERTIFIED	46,523.00
14022	SAI-ADDT'L SCHOOL FUNDING	0031	6190	OTHER PUPIL PERSONNEL SERVICES	00000	2100	RETIREMENT	3,940.50
14022	SAI-ADDT'L SCHOOL FUNDING	0031	6190	OTHER PUPIL PERSONNEL SERVICES	00000	2200	FICA	3,559.01
14022	SAI-ADDT'L SCHOOL FUNDING	0031	6190	OTHER PUPIL PERSONNEL SERVICES	00000	2300	GROUP INSURANCE	9,520.80
14022	SAI-ADDT'L SCHOOL FUNDING	0031	6190	OTHER PUPIL PERSONNEL SERVICES	00000	2400	WORKERS' COMPENSATION	283.79
14022	SAI-ADDT'L SCHOOL FUNDING	0031	6190	OTHER PUPIL PERSONNEL SERVICES	----		*OTHER PUPIL PERSONNEL S	63,827.10
14022	SAI-ADDT'L SCHOOL FUNDING	0031	----		----		*BEVERLY SHORES ELEMENTA	236,033.02
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0069				SORRENTO ELEMENTARY				
14022	SAI-ADDT'L SCHOOL FUNDING	0069	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	18,778.56
14022	SAI-ADDT'L SCHOOL FUNDING	0069	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,590.54
14022	SAI-ADDT'L SCHOOL FUNDING	0069	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,436.56
14022	SAI-ADDT'L SCHOOL FUNDING	0069	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
14022	SAI-ADDT'L SCHOOL FUNDING	0069	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	1,034.70

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								2019-20
14022	SAI-ADDT'L SCHOOL FUNDING							
0069	SORRENTO ELEMENTARY							
14022	SAI-ADDT'L SCHOOL FUNDING	0069	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	32,361.16
14022	SAI-ADDT'L SCHOOL FUNDING	0069	----		----		*SORRENTO ELEMENTARY	32,361.16
								=====
0071	EUSTIS HEIGHTS ELEMENTARY							
14022	SAI-ADDT'L SCHOOL FUNDING	0071	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	1,173.66
14022	SAI-ADDT'L SCHOOL FUNDING	0071	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	99.41
14022	SAI-ADDT'L SCHOOL FUNDING	0071	5100	BASIC (FEFP K-12)	00000	2200	FICA	89.78
14022	SAI-ADDT'L SCHOOL FUNDING	0071	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	7.16
14022	SAI-ADDT'L SCHOOL FUNDING	0071	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,370.01
14022	SAI-ADDT'L SCHOOL FUNDING	0071	----		----		*EUSTIS HEIGHTS ELEMENTA	1,370.01
								=====
0251	OAK PARK MIDDLE SCHOOL							
14022	SAI-ADDT'L SCHOOL FUNDING	0251	5100	BASIC (FEFP K-12)	00000	1200	CLASSROOM TEACHER	45,455.00
14022	SAI-ADDT'L SCHOOL FUNDING	0251	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	3,850.04
14022	SAI-ADDT'L SCHOOL FUNDING	0251	5100	BASIC (FEFP K-12)	00000	2200	FICA	3,477.31
14022	SAI-ADDT'L SCHOOL FUNDING	0251	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
14022	SAI-ADDT'L SCHOOL FUNDING	0251	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	277.28
14022	SAI-ADDT'L SCHOOL FUNDING	0251	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	62,580.43
14022	SAI-ADDT'L SCHOOL FUNDING	0251	----		----		*OAK PARK MIDDLE SCHOOL	62,580.43
								=====
9200	CHIEF OF TRANSFORMATION							
14022	SAI-ADDT'L SCHOOL FUNDING	9200	5100	BASIC (FEFP K-12)	00000	3690	TECHNOLOGY RELATED RENTA	1,080,624.40
14022	SAI-ADDT'L SCHOOL FUNDING	9200	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,080,624.40
14022	SAI-ADDT'L SCHOOL FUNDING	9200	----		----		*CHIEF OF TRANSFORMATION	1,080,624.40
14022	SAI-ADDT'L SCHOOL FUNDING	----	----		----		*SAI-ADDT'L SCHOOL FUNDI	1,412,969.02
								=====
14023	CLASSROOM LIBRARIES SAI							
0031	BEVERLY SHORES ELEMENTARY							
14023	CLASSROOM LIBRARIES SAI	0031	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	15,000.00
14023	CLASSROOM LIBRARIES SAI	0031	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	15,000.00
14023	CLASSROOM LIBRARIES SAI	0031	----		----		*BEVERLY SHORES ELEMENTA	15,000.00
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
14023	CLASSROOM LIBRARIES SAI							
0041	CLERMONT ELEMENTARY							
14023	CLASSROOM LIBRARIES SAI	0041	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	10,000.00
14023	CLASSROOM LIBRARIES SAI	0041	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	10,000.00
14023	CLASSROOM LIBRARIES SAI	0041	----			----	*CLERMONT ELEMENTARY	10,000.00
=====								
0061	EUSTIS ELEMENTARY							
14023	CLASSROOM LIBRARIES SAI	0061	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	10,000.00
14023	CLASSROOM LIBRARIES SAI	0061	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	10,000.00
14023	CLASSROOM LIBRARIES SAI	0061	----			----	*EUSTIS ELEMENTARY	10,000.00
=====								
0067	SAWGRASS BAY ELEMENTARY							
14023	CLASSROOM LIBRARIES SAI	0067	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	20,000.00
14023	CLASSROOM LIBRARIES SAI	0067	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	20,000.00
14023	CLASSROOM LIBRARIES SAI	0067	----			----	*SAWGRASS BAY ELEMENTARY	20,000.00
=====								
0068	GRASSY LAKE ELEMENTARY							
14023	CLASSROOM LIBRARIES SAI	0068	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	20,000.00
14023	CLASSROOM LIBRARIES SAI	0068	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	20,000.00
14023	CLASSROOM LIBRARIES SAI	0068	----			----	*GRASSY LAKE ELEMENTARY	20,000.00
=====								
0069	SORRENTO ELEMENTARY							
14023	CLASSROOM LIBRARIES SAI	0069	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	15,000.00
14023	CLASSROOM LIBRARIES SAI	0069	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	15,000.00
14023	CLASSROOM LIBRARIES SAI	0069	----			----	*SORRENTO ELEMENTARY	15,000.00
=====								
0071	EUSTIS HEIGHTS ELEMENTARY							
14023	CLASSROOM LIBRARIES SAI	0071	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	15,000.00
14023	CLASSROOM LIBRARIES SAI	0071	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	15,000.00
14023	CLASSROOM LIBRARIES SAI	0071	----			----	*EUSTIS HEIGHTS ELEMENTA	15,000.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
14023	CLASSROOM LIBRARIES SAI							
0101	FRUITLAND PARK ELEMENTARY							
14023	CLASSROOM LIBRARIES SAI	0101	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	15,000.00
14023	CLASSROOM LIBRARIES SAI	0101	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	15,000.00
14023	CLASSROOM LIBRARIES SAI	0101	----			----	*FRUITLAND PARK ELEMENTA	15,000.00
								=====
0119	VILLAGES ELEM. OF LADY LAKE							
14023	CLASSROOM LIBRARIES SAI	0119	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	15,000.00
14023	CLASSROOM LIBRARIES SAI	0119	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	15,000.00
14023	CLASSROOM LIBRARIES SAI	0119	----			----	*VILLAGES ELEM. OF LADY	15,000.00
								=====
0141	SEMINOLE SPRINGS ES							
14023	CLASSROOM LIBRARIES SAI	0141	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	10,000.00
14023	CLASSROOM LIBRARIES SAI	0141	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	10,000.00
14023	CLASSROOM LIBRARIES SAI	0141	----			----	*SEMINOLE SPRINGS ES	10,000.00
								=====
0241	TREADWAY ELEMENTARY SCHOOL							
14023	CLASSROOM LIBRARIES SAI	0241	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	15,000.00
14023	CLASSROOM LIBRARIES SAI	0241	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	15,000.00
14023	CLASSROOM LIBRARIES SAI	0241	----			----	*TREADWAY ELEMENTARY SCH	15,000.00
								=====
0271	ASTATULA ELEM FOR ART							
14023	CLASSROOM LIBRARIES SAI	0271	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	10,000.00
14023	CLASSROOM LIBRARIES SAI	0271	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	10,000.00
14023	CLASSROOM LIBRARIES SAI	0271	----			----	*ASTATULA ELEM FOR ART	10,000.00
								=====
0281	LOST LAKE ELEMENTARY							
14023	CLASSROOM LIBRARIES SAI	0281	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	20,000.00
14023	CLASSROOM LIBRARIES SAI	0281	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	20,000.00
14023	CLASSROOM LIBRARIES SAI	0281	----			----	*LOST LAKE ELEMENTARY	20,000.00
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
14023	CLASSROOM LIBRARIES SAI							
0291	LEESBURG ELEMENTARY SCHOOL							
14023	CLASSROOM LIBRARIES SAI	0291	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	15,000.00
14023	CLASSROOM LIBRARIES SAI	0291	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	15,000.00
14023	CLASSROOM LIBRARIES SAI	0291	----			----	*LEESBURG ELEMENTARY SCH	15,000.00
=====								
0382	GROVELAND ELEMENTARY SCHOOL							
14023	CLASSROOM LIBRARIES SAI	0382	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	15,000.00
14023	CLASSROOM LIBRARIES SAI	0382	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	15,000.00
14023	CLASSROOM LIBRARIES SAI	0382	----			----	*GROVELAND ELEMENTARY SC	15,000.00
=====								
0421	RIMES EARLY LEARNING CENTER							
14023	CLASSROOM LIBRARIES SAI	0421	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	10,000.00
14023	CLASSROOM LIBRARIES SAI	0421	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	10,000.00
14023	CLASSROOM LIBRARIES SAI	0421	----			----	*RIMES EARLY LEARNING CE	10,000.00
=====								
0521	TRIANGLE ELEMENTARY SCHOOL							
14023	CLASSROOM LIBRARIES SAI	0521	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	15,000.00
14023	CLASSROOM LIBRARIES SAI	0521	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	15,000.00
14023	CLASSROOM LIBRARIES SAI	0521	----			----	*TRIANGLE ELEMENTARY SCH	15,000.00
=====								
0551	TAVARES ELEMENTARY SCHOOL							
14023	CLASSROOM LIBRARIES SAI	0551	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	15,000.00
14023	CLASSROOM LIBRARIES SAI	0551	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	15,000.00
14023	CLASSROOM LIBRARIES SAI	0551	----			----	*TAVARES ELEMENTARY SCHO	15,000.00
=====								
0561	UMATILLA ELEMENTARY SCHOOL							
14023	CLASSROOM LIBRARIES SAI	0561	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	10,000.00
14023	CLASSROOM LIBRARIES SAI	0561	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	10,000.00
14023	CLASSROOM LIBRARIES SAI	0561	----			----	*UMATILLA ELEMENTARY SCH	10,000.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
14023	CLASSROOM LIBRARIES SAI							
0591	PINE RIDGE ELEM. SCHOOL							
14023	CLASSROOM LIBRARIES SAI	0591	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	15,000.00
14023	CLASSROOM LIBRARIES SAI	0591	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	15,000.00
14023	CLASSROOM LIBRARIES SAI	0591	----			----	*PINE RIDGE ELEM. SCHOOL	15,000.00
=====								
0597	CYPRESS RIDGE ELEMENTARY							
14023	CLASSROOM LIBRARIES SAI	0597	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	10,000.00
14023	CLASSROOM LIBRARIES SAI	0597	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	10,000.00
14023	CLASSROOM LIBRARIES SAI	0597	----			----	*CYPRESS RIDGE ELEMENTAR	10,000.00
14023	CLASSROOM LIBRARIES SAI	----	----			----	*CLASSROOM LIBRARIES SAI	295,000.00
=====								
14024	SCHOOL RESOURCE OFFICER SAI							
9200	CHIEF OF TRANSFORMATION							
14024	SCHOOL RESOURCE OFFICER S	9200	7900	OPERATION OF PLANT	SAFE1	3900	OTHER PURCHASED SERVICES	100,000.00
14024	SCHOOL RESOURCE OFFICER S	9200	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	100,000.00
14024	SCHOOL RESOURCE OFFICER S	9200	----			----	*CHIEF OF TRANSFORMATION	100,000.00
14024	SCHOOL RESOURCE OFFICER S	----	----			----	*SCHOOL RESOURCE OFFICER	100,000.00
=====								
14025	SAI-TEXTBOOKS							
9210	CURRICULUM AND INSTR							
14025	SAI-TEXTBOOKS	9210	5100	BASIC (FEFP K-12)	00000	5200	TEXTBOOKS	400,000.00
14025	SAI-TEXTBOOKS	9210	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	400,000.00
14025	SAI-TEXTBOOKS	9210	----			----	*CURRICULUM AND INSTR	400,000.00
14025	SAI-TEXTBOOKS	----	----			----	*SAI-TEXTBOOKS	400,000.00
=====								
15012	GREENHAND AWARD-BRONSON							
9220	COLLEGE & CAREER READINESS							
15012	GREENHAND AWARD-BRONSON	9220	9100	COMMUNITY SERVICES	00000	7900	MISCELLANEOUS EXPENSE	700.00
15012	GREENHAND AWARD-BRONSON	9220	9100	COMMUNITY SERVICES		----	*COMMUNITY SERVICES	700.00
15012	GREENHAND AWARD-BRONSON	9220	----			----	*COLLEGE & CAREER READIN	700.00
15012	GREENHAND AWARD-BRONSON	----	----			----	*GREENHAND AWARD-BRONSON	700.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
15019							SCRIBBLES	
9250							STUDENT SERVICES	
15019	SCRIBBLES	9250	6120	GUIDANCE SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	31,847.00
15019	SCRIBBLES	9250	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	2,697.44
15019	SCRIBBLES	9250	6120	GUIDANCE SERVICES	00000	2200	FICA	2,436.30
15019	SCRIBBLES	9250	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	9,520.80
15019	SCRIBBLES	9250	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	194.27

15019	SCRIBBLES	9250	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	46,695.81

15019	SCRIBBLES	9250	----			----	*STUDENT SERVICES	46,695.81
								=====
15019	SCRIBBLES	----	----			----	*SCRIBBLES	46,695.81

16002							SCIENCE FAIR DONATIONS	
0271							ASTATULA ELEM FOR ART	
16002	SCIENCE FAIR DONATIONS	0271	5100	BASIC (FEFP K-12)	00000	7900	MISCELLANEOUS EXPENSE	20.00
16002	SCIENCE FAIR DONATIONS	0271	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	20.00
16002	SCIENCE FAIR DONATIONS	0271	----			----	*ASTATULA ELEM FOR ART	20.00
								=====
0561							UMATILLA ELEMENTARY SCHOOL	
16002	SCIENCE FAIR DONATIONS	0561	5100	BASIC (FEFP K-12)	00000	7900	MISCELLANEOUS EXPENSE	20.00
16002	SCIENCE FAIR DONATIONS	0561	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	20.00
16002	SCIENCE FAIR DONATIONS	0561	----			----	*UMATILLA ELEMENTARY SCH	20.00
								=====
9210							CURRICULUM AND INSTR	
16002	SCIENCE FAIR DONATIONS	9210	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	2,728.20
16002	SCIENCE FAIR DONATIONS	9210	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,728.20
16002	SCIENCE FAIR DONATIONS	9210	6300	INST & CURRICULUM DEV SVCS	00000	3900	OTHER PURCHASED SERVICES	0.20
16002	SCIENCE FAIR DONATIONS	9210	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	0.20
16002	SCIENCE FAIR DONATIONS	9210	----			----	*CURRICULUM AND INSTR	2,728.40
								=====
16002	SCIENCE FAIR DONATIONS	----	----			----	*SCIENCE FAIR DONATIONS	2,768.40

16003							STEM BOWL-CURRICULUM DONATIONS	
9210							CURRICULUM AND INSTR	
16003	STEM BOWL-CURRICULUM DONA	9210	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	5,691.53
16003	STEM BOWL-CURRICULUM DONA	9210	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	5,691.53
16003	STEM BOWL-CURRICULUM DONA	9210	----			----	*CURRICULUM AND INSTR	5,691.53

Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
								2019-20
16003				STEM BOWL-CURRICULUM DONATIONS				
9210				CURRICULUM AND INSTR				
								=====
16003	STEM BOWL-CURRICULUM DONA	----	----				*STEM BOWL-CURRICULUM DO	5,691.53
								=====
16004				DONATIONS/COMMISSIONS				
0181				MOUNT DORA HIGH SCHOOL				
16004	DONATIONS/COMMISSIONS	0181	8100	MAINTENANCE OF PLANT	00000	6810	CAPITALIZED REMODEL/RENO	15,072.85
16004	DONATIONS/COMMISSIONS	0181	8100	MAINTENANCE OF PLANT			*MAINTENANCE OF PLANT	15,072.85
16004	DONATIONS/COMMISSIONS	0181	----				*MOUNT DORA HIGH SCHOOL	15,072.85
								=====
0382				GROVELAND ELEMENTARY SCHOOL				
16004	DONATIONS/COMMISSIONS	0382	7410	FACILITIES ACQUISITION-CURRENT	00000	6710	CAPITALIZED IMP NOT BLDG	3,212.02
16004	DONATIONS/COMMISSIONS	0382	7410	FACILITIES ACQUISITION-CURRENT			*FACILITIES ACQUISITION-	3,212.02
16004	DONATIONS/COMMISSIONS	0382	----				*GROVELAND ELEMENTARY SC	3,212.02
								=====
0521				TRIANGLE ELEMENTARY SCHOOL				
16004	DONATIONS/COMMISSIONS	0521	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	1,485.05
16004	DONATIONS/COMMISSIONS	0521	5100	BASIC (FEFP K-12)	00000	6410	CAPITALIZED EQUIPMENT	867.89
16004	DONATIONS/COMMISSIONS	0521	5100	BASIC (FEFP K-12)			*BASIC (FEFP K-12)	2,352.94
16004	DONATIONS/COMMISSIONS	0521	----				*TRIANGLE ELEMENTARY SCH	2,352.94
								=====
9200				CHIEF OF TRANSFORMATION				
16004	DONATIONS/COMMISSIONS	9200	7200	GENERAL ADMINISTRATION	00000	5100	SUPPLIES	1,817.20
16004	DONATIONS/COMMISSIONS	9200	7200	GENERAL ADMINISTRATION			*GENERAL ADMINISTRATION	1,817.20
16004	DONATIONS/COMMISSIONS	9200	----				*CHIEF OF TRANSFORMATION	1,817.20
								=====
9210				CURRICULUM AND INSTR				
16004	DONATIONS/COMMISSIONS	9210	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	29.70
16004	DONATIONS/COMMISSIONS	9210	5100	BASIC (FEFP K-12)			*BASIC (FEFP K-12)	29.70
16004	DONATIONS/COMMISSIONS	9210	6150	PARENTAL INVOLVEMENT	00000	5900	OTHER MATERIALS AND SUPP	40.00
16004	DONATIONS/COMMISSIONS	9210	6150	PARENTAL INVOLVEMENT			*PARENTAL INVOLVEMENT	40.00
16004	DONATIONS/COMMISSIONS	9210	----				*CURRICULUM AND INSTR	69.70
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
16004	DONATIONS/COMMISSIONS							
9250	STUDENT SERVICES							
16004	DONATIONS/COMMISSIONS	9250	6130	HEALTH SERVICES	00000	6100	LIBRARY BOOKS	13.13
16004	DONATIONS/COMMISSIONS	9250	6130	HEALTH SERVICES		----	*HEALTH SERVICES	13.13
16004	DONATIONS/COMMISSIONS	9250	----			----	*STUDENT SERVICES	13.13
=====								
9260	PROF LEARNING & LEADERSHIP							
16004	DONATIONS/COMMISSIONS	9260	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	534.50
16004	DONATIONS/COMMISSIONS	9260	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	534.50
16004	DONATIONS/COMMISSIONS	9260	6400	INST STAFF TRAINING SVCS	00000	5100	SUPPLIES	438.26
16004	DONATIONS/COMMISSIONS	9260	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	438.26
16004	DONATIONS/COMMISSIONS	9260	----			----	*PROF LEARNING & LEADERS	972.76
=====								
16004	DONATIONS/COMMISSIONS	----	----			----	*DONATIONS/COMMISSIONS	23,510.60
=====								
17000	MILLAGE							
0031	BEVERLY SHORES ELEMENTARY							
17000	MILLAGE	0031	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0031	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0031	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0031	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0031	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0031	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0031	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0031	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0031	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0031	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0031	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0031	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0031	----			----	*BEVERLY SHORES ELEMENTA	134,652.16
=====								
0041	CLERMONT ELEMENTARY							
17000	MILLAGE	0041	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0041	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0041	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0041	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0041	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0041	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0041	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0041	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0041	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
17000				MILLAGE				
0041				CLERMONT ELEMENTARY				
17000	MILLAGE	0041	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0041	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0041	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0041	----			----	*CLERMONT ELEMENTARY	134,652.16
=====								
0061				EUSTIS ELEMENTARY				
17000	MILLAGE	0061	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0061	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0061	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0061	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0061	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0061	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0061	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0061	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0061	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0061	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0061	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0061	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0061	----			----	*EUSTIS ELEMENTARY	134,652.16
=====								
0067				SAWGRASS BAY ELEMENTARY				
17000	MILLAGE	0067	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0067	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0067	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0067	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0067	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0067	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0067	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0067	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0067	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0067	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0067	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0067	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0067	7900	OPERATION OF PLANT	SAFE1	3900	OTHER PURCHASED SERVICES	83,367.73
17000	MILLAGE	0067	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	83,367.73
17000	MILLAGE	0067	----			----	*SAWGRASS BAY ELEMENTARY	218,019.89
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
17000								
0068								
17000	MILLAGE							
0068								
17000	MILLAGE	0068	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0068	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0068	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0068	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0068	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0068	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0068	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0068	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0068	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0068	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0068	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0068	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0068	7900	OPERATION OF PLANT	SAFE1	3900	OTHER PURCHASED SERVICES	83,367.73
17000	MILLAGE	0068	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	83,367.73
17000	MILLAGE	0068	----			----	*GRASSY LAKE ELEMENTARY	218,019.89
=====								
0069								
17000	MILLAGE	0069	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0069	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0069	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0069	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0069	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0069	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0069	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0069	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0069	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0069	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0069	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0069	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0069	7900	OPERATION OF PLANT	SAFE1	3900	OTHER PURCHASED SERVICES	63,042.00
17000	MILLAGE	0069	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	63,042.00
17000	MILLAGE	0069	----			----	*SORRENTO ELEMENTARY	197,694.16
=====								
0071								
17000	MILLAGE	0071	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0071	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0071	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0071	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0071	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0071	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0071	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00

Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	2019-20 Original Budget
17000		MILLAGE						
0071		EUSTIS HEIGHTS ELEMENTARY						
17000	MILLAGE	0071	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0071	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0071	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0071	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0071	6140	PSYCHOLOGICAL SERVICES	----		*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0071	----		----		*EUSTIS HEIGHTS ELEMENTA	134,652.16
=====								
0080		EAST RIDGE MIDDLE SCHOOL						
17000	MILLAGE	0080	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0080	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0080	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0080	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0080	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0080	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0080	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0080	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0080	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0080	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0080	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0080	6140	PSYCHOLOGICAL SERVICES	----		*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0080	----		----		*EAST RIDGE MIDDLE SCHOO	134,652.16
=====								
0081		EUSTIS HIGH SCHOOL						
17000	MILLAGE	0081	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0081	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0081	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0081	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0081	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0081	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0081	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0081	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0081	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0081	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0081	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0081	6140	PSYCHOLOGICAL SERVICES	----		*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0081	7900	OPERATION OF PLANT	SAFE1	3900	OTHER PURCHASED SERVICES	166,735.46
17000	MILLAGE	0081	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	166,735.46
17000	MILLAGE	0081	----		----		*EUSTIS HIGH SCHOOL	301,387.62
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
17000				MILLAGE				
0101				FRUITLAND PARK ELEMENTARY				
17000	MILLAGE	0101	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0101	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0101	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0101	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0101	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0101	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0101	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0101	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0101	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0101	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0101	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0101	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0101	7900	OPERATION OF PLANT	SAFE1	3900	OTHER PURCHASED SERVICES	58,708.00
17000	MILLAGE	0101	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	58,708.00
17000	MILLAGE	0101	----			----	*FRUITLAND PARK ELEMENTA	193,360.16
=====								
0113				GRAY MIDDLE SCHOOL				
17000	MILLAGE	0113	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0113	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0113	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0113	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0113	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0113	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0113	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0113	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0113	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0113	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0113	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0113	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0113	----			----	*GRAY MIDDLE SCHOOL	134,652.16
=====								
0119				VILLAGES ELEM. OF LADY LAKE				
17000	MILLAGE	0119	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0119	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0119	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0119	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0119	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0119	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0119	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0119	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0119	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0119	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
17000				MILLAGE				
0119				VILLAGES ELEM. OF LADY LAKE				
17000	MILLAGE	0119	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0119	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0119	----			----	*VILLAGES ELEM. OF LADY	134,652.16
=====								
0141				SEMINOLE SPRINGS ES				
17000	MILLAGE	0141	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0141	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0141	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0141	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0141	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0141	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0141	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0141	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0141	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0141	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0141	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0141	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0141	7900	OPERATION OF PLANT	SAFE1	3900	OTHER PURCHASED SERVICES	83,367.73
17000	MILLAGE	0141	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	83,367.73
17000	MILLAGE	0141	----			----	*SEMINOLE SPRINGS ES	218,019.89
=====								
0161				LEESBURG HIGH SCHOOL				
17000	MILLAGE	0161	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0161	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0161	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0161	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0161	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0161	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0161	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0161	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0161	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0161	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0161	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0161	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0161	7900	OPERATION OF PLANT	SAFE1	3900	OTHER PURCHASED SERVICES	166,735.46
17000	MILLAGE	0161	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	166,735.46
17000	MILLAGE	0161	----			----	*LEESBURG HIGH SCHOOL	301,387.62
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
17000		MILLAGE						
0181		MOUNT DORA HIGH SCHOOL						
17000	MILLAGE	0181	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0181	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0181	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0181	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0181	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0181	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0181	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0181	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0181	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0181	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0181	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0181	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0181	7900	OPERATION OF PLANT	SAFE1	3900	OTHER PURCHASED SERVICES	63,042.00
17000	MILLAGE	0181	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	63,042.00
17000	MILLAGE	0181	----			----	*MOUNT DORA HIGH SCHOOL	197,694.16
=====								
0211		TAVARES HIGH SCHOOL						
17000	MILLAGE	0211	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0211	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0211	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0211	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0211	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0211	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0211	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0211	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0211	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0211	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0211	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0211	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0211	7900	OPERATION OF PLANT	SAFE1	3900	OTHER PURCHASED SERVICES	83,367.73
17000	MILLAGE	0211	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	83,367.73
17000	MILLAGE	0211	----			----	*TAVARES HIGH SCHOOL	218,019.89
=====								
0213		TAVARES MIDDLE SCHOOL						
17000	MILLAGE	0213	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0213	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0213	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0213	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0213	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0213	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0213	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
17000				MILLAGE				
0213				TAVARES MIDDLE SCHOOL				
17000	MILLAGE	0213	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0213	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0213	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0213	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0213	6140	PSYCHOLOGICAL SERVICES	----		*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0213	----		----		*TAVARES MIDDLE SCHOOL	134,652.16
=====								
0231				UMATILLA HIGH SCHOOL				
17000	MILLAGE	0231	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0231	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0231	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0231	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0231	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0231	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0231	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0231	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0231	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0231	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0231	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0231	6140	PSYCHOLOGICAL SERVICES	----		*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0231	7900	OPERATION OF PLANT	SAFE1	3900	OTHER PURCHASED SERVICES	83,367.73
17000	MILLAGE	0231	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	83,367.73
17000	MILLAGE	0231	----		----		*UMATILLA HIGH SCHOOL	218,019.89
=====								
0241				TREADWAY ELEMENTARY SCHOOL				
17000	MILLAGE	0241	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0241	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0241	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0241	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0241	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0241	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0241	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0241	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0241	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0241	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0241	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0241	6140	PSYCHOLOGICAL SERVICES	----		*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0241	7900	OPERATION OF PLANT	SAFE1	3900	OTHER PURCHASED SERVICES	83,367.73
17000	MILLAGE	0241	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	83,367.73
17000	MILLAGE	0241	----		----		*TREADWAY ELEMENTARY SCH	218,019.89

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
17000				MILLAGE				
0241				TREADWAY ELEMENTARY SCHOOL				
=====								
0251				OAK PARK MIDDLE SCHOOL				
17000	MILLAGE	0251	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0251	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0251	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0251	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0251	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28

17000	MILLAGE	0251	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0251	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0251	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0251	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0251	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0251	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87

17000	MILLAGE	0251	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73

17000	MILLAGE	0251	----			----	*OAK PARK MIDDLE SCHOOL	134,652.16
=====								
0271				ASTATULA ELEM FOR ART				
17000	MILLAGE	0271	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0271	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0271	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0271	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0271	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28

17000	MILLAGE	0271	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0271	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0271	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0271	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0271	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0271	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87

17000	MILLAGE	0271	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73

17000	MILLAGE	0271	----			----	*ASTATULA ELEM FOR ART	134,652.16
=====								
0281				LOST LAKE ELEMENTARY				
17000	MILLAGE	0281	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0281	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0281	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0281	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0281	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28

17000	MILLAGE	0281	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0281	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0281	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0281	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
17000				MILLAGE				
0281				LOST LAKE ELEMENTARY				
17000	MILLAGE	0281	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0281	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0281	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0281	----			----	*LOST LAKE ELEMENTARY	134,652.16
=====								
0291				LEESBURG ELEMENTARY SCHOOL				
17000	MILLAGE	0291	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0291	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0291	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0291	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0291	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0291	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0291	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0291	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0291	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0291	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0291	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0291	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0291	----			----	*LEESBURG ELEMENTARY SCH	134,652.16
=====								
0351				CARVER MIDDLE SCHOOL				
17000	MILLAGE	0351	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0351	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0351	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0351	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0351	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0351	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0351	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0351	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0351	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0351	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0351	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0351	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0351	----			----	*CARVER MIDDLE SCHOOL	134,652.16
=====								
0382				GROVELAND ELEMENTARY SCHOOL				
17000	MILLAGE	0382	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0382	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0382	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0382	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80

							2019-20
Proj	Proj	Fac	Func	Func	Prog	Obj	Original Budget
17000				MILLAGE			
0382				GROVELAND ELEMENTARY SCHOOL			
17000	MILLAGE	0382	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION 277.28
17000	MILLAGE	0382	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12) 62,580.43
17000	MILLAGE	0382	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED 53,586.00
17000	MILLAGE	0382	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT 4,538.73
17000	MILLAGE	0382	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA 4,099.33
17000	MILLAGE	0382	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE 9,520.80
17000	MILLAGE	0382	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION 326.87
17000	MILLAGE	0382	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES 72,071.73
17000	MILLAGE	0382	----			----	*GROVELAND ELEMENTARY SC 134,652.16
							=====
0401				CLERMONT MIDDLE SCHOOL			
17000	MILLAGE	0401	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER 45,455.00
17000	MILLAGE	0401	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT 3,850.04
17000	MILLAGE	0401	5100	BASIC (FEFP K-12)	ALTED	2200	FICA 3,477.31
17000	MILLAGE	0401	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE 9,520.80
17000	MILLAGE	0401	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION 277.28
17000	MILLAGE	0401	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12) 62,580.43
17000	MILLAGE	0401	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED 53,586.00
17000	MILLAGE	0401	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT 4,538.73
17000	MILLAGE	0401	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA 4,099.33
17000	MILLAGE	0401	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE 9,520.80
17000	MILLAGE	0401	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION 326.87
17000	MILLAGE	0401	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES 72,071.73
17000	MILLAGE	0401	----			----	*CLERMONT MIDDLE SCHOOL 134,652.16
							=====
0411				MT DORA MIDDLE SCHOOL			
17000	MILLAGE	0411	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER 45,455.00
17000	MILLAGE	0411	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT 3,850.04
17000	MILLAGE	0411	5100	BASIC (FEFP K-12)	ALTED	2200	FICA 3,477.31
17000	MILLAGE	0411	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE 9,520.80
17000	MILLAGE	0411	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION 277.28
17000	MILLAGE	0411	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12) 62,580.43
17000	MILLAGE	0411	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED 53,586.00
17000	MILLAGE	0411	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT 4,538.73
17000	MILLAGE	0411	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA 4,099.33
17000	MILLAGE	0411	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE 9,520.80
17000	MILLAGE	0411	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION 326.87
17000	MILLAGE	0411	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES 72,071.73
17000	MILLAGE	0411	7900	OPERATION OF PLANT	SAFE1	3900	OTHER PURCHASED SERVICES 63,042.00
17000	MILLAGE	0411	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT 63,042.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
17000		MILLAGE						
0411		MT DORA MIDDLE SCHOOL						
17000	MILLAGE	0411	----		----	*MT DORA MIDDLE SCHOOL		197,694.16
								=====
0421		RIMES EARLY LEARNING CENTER						
17000	MILLAGE	0421	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0421	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0421	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0421	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0421	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0421	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0421	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0421	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0421	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0421	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0421	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0421	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0421	----			----	*RIMES EARLY LEARNING CE	134,652.16
								=====
0481		WINDY HILL MIDDLE SCHOOL						
17000	MILLAGE	0481	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0481	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0481	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0481	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0481	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0481	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0481	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0481	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0481	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0481	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0481	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0481	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0481	----			----	*WINDY HILL MIDDLE SCHOO	134,652.16
								=====
0521		TRIANGLE ELEMENTARY SCHOOL						
17000	MILLAGE	0521	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0521	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0521	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0521	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0521	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0521	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0521	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0521	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
17000				MILLAGE				
0521				TRIANGLE ELEMENTARY SCHOOL				
17000	MILLAGE	0521	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0521	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0521	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0521	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0521	7900	OPERATION OF PLANT	SAFE1	3900	OTHER PURCHASED SERVICES	63,042.00
17000	MILLAGE	0521	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	63,042.00
17000	MILLAGE	0521	----			----	*TRIANGLE ELEMENTARY SCH	197,694.16
=====								
0533				LAKE HILLS SCHOOL				
17000	MILLAGE	0533	6130	HEALTH SERVICES	HEALT	1600	OTHER SUPPORT PERSONNEL	26,801.28
17000	MILLAGE	0533	6130	HEALTH SERVICES	HEALT	2100	RETIREMENT	2,270.07
17000	MILLAGE	0533	6130	HEALTH SERVICES	HEALT	2200	FICA	2,050.30
17000	MILLAGE	0533	6130	HEALTH SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0533	6130	HEALTH SERVICES	HEALT	2400	WORKERS' COMPENSATION	163.49
17000	MILLAGE	0533	6130	HEALTH SERVICES		----	*HEALTH SERVICES	40,805.94
17000	MILLAGE	0533	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0533	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0533	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0533	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0533	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0533	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0533	----			----	*LAKE HILLS SCHOOL	112,877.67
=====								
0551				TAVARES ELEMENTARY SCHOOL				
17000	MILLAGE	0551	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0551	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0551	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0551	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0551	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0551	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0551	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0551	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0551	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0551	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0551	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0551	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0551	----			----	*TAVARES ELEMENTARY SCHO	134,652.16
=====								

Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
								2019-20
17000								
	MILLAGE							
0561								
	UMATILLA ELEMENTARY SCHOOL							
17000	MILLAGE	0561	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0561	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0561	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0561	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0561	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0561	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0561	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0561	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0561	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0561	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0561	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0561	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0561	----			----	*UMATILLA ELEMENTARY SCH	134,652.16
								=====
0571								
	UMATILLA MIDDLE SCHOOL							
17000	MILLAGE	0571	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0571	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0571	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0571	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0571	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0571	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0571	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0571	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0571	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0571	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0571	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0571	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0571	----			----	*UMATILLA MIDDLE SCHOOL	134,652.16
								=====
0591								
	PINE RIDGE ELEM. SCHOOL							
17000	MILLAGE	0591	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0591	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0591	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0591	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0591	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0591	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0591	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0591	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0591	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0591	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0591	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0591	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
17000				MILLAGE				
0591				PINE RIDGE ELEM. SCHOOL				
17000	MILLAGE	0591	7900	OPERATION OF PLANT	SAFE1	3900	OTHER PURCHASED SERVICES	83,367.73
17000	MILLAGE	0591	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	83,367.73
17000	MILLAGE	0591	----			----	*PINE RIDGE ELEM. SCHOOL	218,019.89
=====								
0597				CYPRESS RIDGE ELEMENTARY				
17000	MILLAGE	0597	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0597	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0597	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0597	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0597	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0597	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0597	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0597	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0597	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0597	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0597	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0597	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0597	----			----	*CYPRESS RIDGE ELEMENTAR	134,652.16
=====								
0697				EUSTIS MIDDLE SCHOOL				
17000	MILLAGE	0697	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0697	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0697	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0697	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0697	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0697	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0697	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0697	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0697	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0697	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0697	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0697	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0697	----			----	*EUSTIS MIDDLE SCHOOL	134,652.16
=====								
0701				SOUTH LAKE HIGH SCHOOL				
17000	MILLAGE	0701	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0701	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0701	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0701	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0701	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
17000		MILLAGE						
0701		SOUTH LAKE HIGH SCHOOL						
17000	MILLAGE	0701	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0701	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0701	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0701	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0701	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0701	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0701	6140	PSYCHOLOGICAL SERVICES	----		*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0701	7900	OPERATION OF PLANT	SAFE1	3900	OTHER PURCHASED SERVICES	166,735.46
17000	MILLAGE	0701	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	166,735.46
17000	MILLAGE	0701	----		----		*SOUTH LAKE HIGH SCHOOL	301,387.62
=====								
0801		EAST RIDGE HIGH SCHOOL						
17000	MILLAGE	0801	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0801	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0801	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0801	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0801	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0801	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0801	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0801	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0801	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0801	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0801	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	0801	6140	PSYCHOLOGICAL SERVICES	----		*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0801	7900	OPERATION OF PLANT	SAFE1	3900	OTHER PURCHASED SERVICES	166,735.46
17000	MILLAGE	0801	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	166,735.46
17000	MILLAGE	0801	----		----		*EAST RIDGE HIGH SCHOOL	301,387.62
=====								
0901		LAKE MINNEOLA HIGH SCHOOL						
17000	MILLAGE	0901	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	0901	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	3,850.04
17000	MILLAGE	0901	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	3,477.31
17000	MILLAGE	0901	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0901	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	277.28
17000	MILLAGE	0901	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	62,580.43
17000	MILLAGE	0901	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	0901	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	0901	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	0901	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	0901	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
17000				MILLAGE				
0901				LAKE MINNEOLA HIGH SCHOOL				
17000	MILLAGE	0901	6140	PSYCHOLOGICAL SERVICES	----		*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	0901	7900	OPERATION OF PLANT	SAFE1	3900	OTHER PURCHASED SERVICES	166,735.46
17000	MILLAGE	0901	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	166,735.46
17000	MILLAGE	0901	----		----		*LAKE MINNEOLA HIGH SCHO	301,387.62
=====								
4149				ROUND LAKE CHARTER ES				
17000	MILLAGE	4149	5000	INSTRUCTION	00000	3940	CHRTR DIST NONFEFP	401,412.00
17000	MILLAGE	4149	5000	INSTRUCTION	----		*INSTRUCTION	401,412.00
17000	MILLAGE	4149	----		----		*ROUND LAKE CHARTER ES	401,412.00
=====								
4261				MINNEOLA ES - CHARTER				
17000	MILLAGE	4261	5000	INSTRUCTION	00000	3940	CHRTR DIST NONFEFP	517,326.00
17000	MILLAGE	4261	5000	INSTRUCTION	----		*INSTRUCTION	517,326.00
17000	MILLAGE	4261	----		----		*MINNEOLA ES - CHARTER	517,326.00
=====								
4531				LAKE TECHNICAL CENTER CHARTER				
17000	MILLAGE	4531	5000	INSTRUCTION	00000	3940	CHRTR DIST NONFEFP	6,907.00
17000	MILLAGE	4531	5000	INSTRUCTION	----		*INSTRUCTION	6,907.00
17000	MILLAGE	4531	----		----		*LAKE TECHNICAL CENTER C	6,907.00
=====								
4541				MASCOTTE CHARTER ES				
17000	MILLAGE	4541	5000	INSTRUCTION	00000	3940	CHRTR DIST NONFEFP	263,777.00
17000	MILLAGE	4541	5000	INSTRUCTION	----		*INSTRUCTION	263,777.00
17000	MILLAGE	4541	----		----		*MASCOTTE CHARTER ES	263,777.00
=====								
4631				SPRING CREEK CHARTER SCHOOL				
17000	MILLAGE	4631	5000	INSTRUCTION	00000	3940	CHRTR DIST NONFEFP	196,340.00
17000	MILLAGE	4631	5000	INSTRUCTION	----		*INSTRUCTION	196,340.00
17000	MILLAGE	4631	----		----		*SPRING CREEK CHARTER SC	196,340.00
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
17000								
5018								
17000	MILLAGE	5018	5000	INSTRUCTION	00000	3940	CHRTR DIST NONFEFP	82,328.00
17000	MILLAGE	5018	5000	INSTRUCTION		----	*INSTRUCTION	82,328.00
17000	MILLAGE	5018	----			----	*ALEE ACADEMY CHARTER SC	82,328.00
=====								
5027								
17000	MILLAGE	5027	5000	INSTRUCTION	00000	3940	CHRTR DIST NONFEFP	144,854.00
17000	MILLAGE	5027	5000	INSTRUCTION		----	*INSTRUCTION	144,854.00
17000	MILLAGE	5027	----			----	*PINECREST 4 CORNERS	144,854.00
=====								
5028								
17000	MILLAGE	5028	5000	INSTRUCTION	00000	3940	CHRTR DIST NONFEFP	109,178.00
17000	MILLAGE	5028	5000	INSTRUCTION		----	*INSTRUCTION	109,178.00
17000	MILLAGE	5028	----			----	*ALTOONA SCHOOL - CHARTE	109,178.00
=====								
5031								
17000	MILLAGE	5031	5000	INSTRUCTION	00000	3940	CHRTR DIST NONFEFP	357,052.00
17000	MILLAGE	5031	5000	INSTRUCTION		----	*INSTRUCTION	357,052.00
17000	MILLAGE	5031	----			----	*IMAGINE SCHOOLS AT SOUT	357,052.00
=====								
5041								
17000	MILLAGE	5041	5000	INSTRUCTION	00000	3940	CHRTR DIST NONFEFP	255,529.00
17000	MILLAGE	5041	5000	INSTRUCTION		----	*INSTRUCTION	255,529.00
17000	MILLAGE	5041	----			----	*PINECREST LAKES ACADEMY	255,529.00
=====								
9009								
17000	MILLAGE	9009	7900	OPERATION OF PLANT	00000	3900	OTHER PURCHASED SERVICES	1,326,701.07
17000	MILLAGE	9009	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	1,326,701.07
17000	MILLAGE	9009	----			----	*DISTRICT CENTER	1,326,701.07
=====								

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
17000				MILLAGE				
9043				LAKE SUCCESS ACADEMY				
17000	MILLAGE	9043	5100	BASIC (FEFP K-12)	ALTED	1200	CLASSROOM TEACHER	181,820.00
17000	MILLAGE	9043	5100	BASIC (FEFP K-12)	ALTED	2100	RETIREMENT	15,400.15
17000	MILLAGE	9043	5100	BASIC (FEFP K-12)	ALTED	2200	FICA	13,909.23
17000	MILLAGE	9043	5100	BASIC (FEFP K-12)	ALTED	2300	GROUP INSURANCE	38,083.20
17000	MILLAGE	9043	5100	BASIC (FEFP K-12)	ALTED	2400	WORKERS' COMPENSATION	1,109.10
17000	MILLAGE	9043	5100	BASIC (FEFP K-12)	ALTED	5100	SUPPLIES	14,608.00
17000	MILLAGE	9043	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	264,929.68
17000	MILLAGE	9043	5200	EXCEPTIONAL	ALTED	1200	CLASSROOM TEACHER	45,455.00
17000	MILLAGE	9043	5200	EXCEPTIONAL	ALTED	1500	PARA PROFESSIONAL	65,724.96
17000	MILLAGE	9043	5200	EXCEPTIONAL	ALTED	2100	RETIREMENT	9,416.94
17000	MILLAGE	9043	5200	EXCEPTIONAL	ALTED	2200	FICA	8,505.27
17000	MILLAGE	9043	5200	EXCEPTIONAL	ALTED	2300	GROUP INSURANCE	38,159.60
17000	MILLAGE	9043	5200	EXCEPTIONAL	ALTED	2400	WORKERS' COMPENSATION	678.20
17000	MILLAGE	9043	5200	EXCEPTIONAL		----	*EXCEPTIONAL	167,939.97
17000	MILLAGE	9043	6120	GUIDANCE SERVICES	ALTED	1300	OTHER CERTIFIED	24,711.00
17000	MILLAGE	9043	6120	GUIDANCE SERVICES	ALTED	1600	OTHER SUPPORT PERSONNEL	48,376.00
17000	MILLAGE	9043	6120	GUIDANCE SERVICES	ALTED	2100	RETIREMENT	6,190.47
17000	MILLAGE	9043	6120	GUIDANCE SERVICES	ALTED	2200	FICA	5,591.16
17000	MILLAGE	9043	6120	GUIDANCE SERVICES	ALTED	2300	GROUP INSURANCE	305.60
17000	MILLAGE	9043	6120	GUIDANCE SERVICES	ALTED	2400	WORKERS' COMPENSATION	445.84
17000	MILLAGE	9043	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	85,620.07
17000	MILLAGE	9043	6130	HEALTH SERVICES	ALTED	1600	OTHER SUPPORT PERSONNEL	16,454.00
17000	MILLAGE	9043	6130	HEALTH SERVICES	ALTED	2100	RETIREMENT	1,393.65
17000	MILLAGE	9043	6130	HEALTH SERVICES	ALTED	2200	FICA	1,258.73
17000	MILLAGE	9043	6130	HEALTH SERVICES	ALTED	2300	GROUP INSURANCE	76.40
17000	MILLAGE	9043	6130	HEALTH SERVICES	ALTED	2400	WORKERS' COMPENSATION	100.37
17000	MILLAGE	9043	6130	HEALTH SERVICES		----	*HEALTH SERVICES	19,283.15
17000	MILLAGE	9043	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	53,586.00
17000	MILLAGE	9043	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	4,538.73
17000	MILLAGE	9043	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	4,099.33
17000	MILLAGE	9043	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	9043	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	326.87
17000	MILLAGE	9043	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	72,071.73
17000	MILLAGE	9043	6300	INST & CURRICULUM DEV SVCS	ALTED	1100	ADMINISTRATOR	80,011.00
17000	MILLAGE	9043	6300	INST & CURRICULUM DEV SVCS	ALTED	2100	RETIREMENT	6,776.93
17000	MILLAGE	9043	6300	INST & CURRICULUM DEV SVCS	ALTED	2200	FICA	6,120.84
17000	MILLAGE	9043	6300	INST & CURRICULUM DEV SVCS	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	9043	6300	INST & CURRICULUM DEV SVCS	ALTED	2400	WORKERS' COMPENSATION	488.07
17000	MILLAGE	9043	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	102,917.64
17000	MILLAGE	9043	6400	INST STAFF TRAINING SVCS	ALTED	1300	OTHER CERTIFIED	47,117.00
17000	MILLAGE	9043	6400	INST STAFF TRAINING SVCS	ALTED	2100	RETIREMENT	3,990.81
17000	MILLAGE	9043	6400	INST STAFF TRAINING SVCS	ALTED	2200	FICA	3,604.45
17000	MILLAGE	9043	6400	INST STAFF TRAINING SVCS	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	9043	6400	INST STAFF TRAINING SVCS	ALTED	2400	WORKERS' COMPENSATION	287.41
17000	MILLAGE	9043	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	64,520.47
17000	MILLAGE	9043	7300	SCH ADMIN (OFFICE OF PRINC)	ALTED	1300	OTHER CERTIFIED	48,687.00
17000	MILLAGE	9043	7300	SCH ADMIN (OFFICE OF PRINC)	ALTED	1600	OTHER SUPPORT PERSONNEL	29,664.50

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
17000				MILLAGE				
9043				LAKE SUCCESS ACADEMY				
17000	MILLAGE	9043	7300	SCH ADMIN (OFFICE OF PRINC)	ALTED	2100	RETIREMENT	6,636.38
17000	MILLAGE	9043	7300	SCH ADMIN (OFFICE OF PRINC)	ALTED	2200	FICA	5,993.89
17000	MILLAGE	9043	7300	SCH ADMIN (OFFICE OF PRINC)	ALTED	2300	GROUP INSURANCE	9,673.60
17000	MILLAGE	9043	7300	SCH ADMIN (OFFICE OF PRINC)	ALTED	2400	WORKERS' COMPENSATION	477.95
17000	MILLAGE	9043	7300	SCH ADMIN (OFFICE OF PRINC)		----	*SCH ADMIN (OFFICE OF PR	101,133.32
17000	MILLAGE	9043	7900	OPERATION OF PLANT	ALTED	1600	OTHER SUPPORT PERSONNEL	22,052.16
17000	MILLAGE	9043	7900	OPERATION OF PLANT	ALTED	2100	RETIREMENT	1,867.82
17000	MILLAGE	9043	7900	OPERATION OF PLANT	ALTED	2200	FICA	1,686.99
17000	MILLAGE	9043	7900	OPERATION OF PLANT	ALTED	2300	GROUP INSURANCE	9,520.80
17000	MILLAGE	9043	7900	OPERATION OF PLANT	ALTED	2400	WORKERS' COMPENSATION	1,215.07
17000	MILLAGE	9043	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	36,342.84
17000	MILLAGE	9043	----			----	*LAKE SUCCESS ACADEMY	914,758.87
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9211				REGIONAL EXEC DIR-REGION I				
17000	MILLAGE	9211	6110	ATTENDANCE AND SOCIAL WORK	HEALT	1300	OTHER CERTIFIED	46,770.74
17000	MILLAGE	9211	6110	ATTENDANCE AND SOCIAL WORK	HEALT	2100	RETIREMENT	3,961.48
17000	MILLAGE	9211	6110	ATTENDANCE AND SOCIAL WORK	HEALT	2200	FICA	3,577.96
17000	MILLAGE	9211	6110	ATTENDANCE AND SOCIAL WORK	HEALT	2300	GROUP INSURANCE	9,044.76
17000	MILLAGE	9211	6110	ATTENDANCE AND SOCIAL WORK	HEALT	2400	WORKERS' COMPENSATION	285.30
17000	MILLAGE	9211	6110	ATTENDANCE AND SOCIAL WORK		----	*ATTENDANCE AND SOCIAL W	63,640.24
17000	MILLAGE	9211	----			----	*REGIONAL EXEC DIR-REGIO	63,640.24
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9212				REGIONAL EXEC DIR-REGION II				
17000	MILLAGE	9212	6110	ATTENDANCE AND SOCIAL WORK	HEALT	1300	OTHER CERTIFIED	40,350.88
17000	MILLAGE	9212	6110	ATTENDANCE AND SOCIAL WORK	HEALT	2100	RETIREMENT	3,417.72
17000	MILLAGE	9212	6110	ATTENDANCE AND SOCIAL WORK	HEALT	2200	FICA	3,086.84
17000	MILLAGE	9212	6110	ATTENDANCE AND SOCIAL WORK	HEALT	2300	GROUP INSURANCE	9,044.76
17000	MILLAGE	9212	6110	ATTENDANCE AND SOCIAL WORK	HEALT	2400	WORKERS' COMPENSATION	246.14
17000	MILLAGE	9212	6110	ATTENDANCE AND SOCIAL WORK		----	*ATTENDANCE AND SOCIAL W	56,146.34
17000	MILLAGE	9212	----			----	*REGIONAL EXEC DIR-REGIO	56,146.34
=====								
9213				REGIONAL EXEC DIR-REGION III				
17000	MILLAGE	9213	6110	ATTENDANCE AND SOCIAL WORK	HEALT	1300	OTHER CERTIFIED	49,027.51
17000	MILLAGE	9213	6110	ATTENDANCE AND SOCIAL WORK	HEALT	2100	RETIREMENT	4,152.63
17000	MILLAGE	9213	6110	ATTENDANCE AND SOCIAL WORK	HEALT	2200	FICA	3,750.60
17000	MILLAGE	9213	6110	ATTENDANCE AND SOCIAL WORK	HEALT	2300	GROUP INSURANCE	72.58
17000	MILLAGE	9213	6110	ATTENDANCE AND SOCIAL WORK	HEALT	2400	WORKERS' COMPENSATION	299.07
17000	MILLAGE	9213	6110	ATTENDANCE AND SOCIAL WORK		----	*ATTENDANCE AND SOCIAL W	57,302.39
17000	MILLAGE	9213	----			----	*REGIONAL EXEC DIR-REGIO	57,302.39

Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
								2019-20
17000				MILLAGE				
9213				REGIONAL EXEC DIR-REGION III				
								=====
9250				STUDENT SERVICES				
17000	MILLAGE	9250	6110	ATTENDANCE AND SOCIAL WORK	HEALT	1300	OTHER CERTIFIED	823,249.39
17000	MILLAGE	9250	6110	ATTENDANCE AND SOCIAL WORK	HEALT	2100	RETIREMENT	71,024.46
17000	MILLAGE	9250	6110	ATTENDANCE AND SOCIAL WORK	HEALT	2200	FICA	62,978.59
17000	MILLAGE	9250	6110	ATTENDANCE AND SOCIAL WORK	HEALT	2300	GROUP INSURANCE	162,424.85
17000	MILLAGE	9250	6110	ATTENDANCE AND SOCIAL WORK	HEALT	2400	WORKERS' COMPENSATION	5,021.84
17000	MILLAGE	9250	6110	ATTENDANCE AND SOCIAL WORK	HEALT	3300	IN-COUNTY TRAVEL	8,535.31
17000	MILLAGE	9250	6110	ATTENDANCE AND SOCIAL WORK	HEALT	3690	TECHNOLOGY RELATED RENTA	4,025.00
17000	MILLAGE	9250	6110	ATTENDANCE AND SOCIAL WORK	HEALT	5100	SUPPLIES	1,512.61
17000	MILLAGE	9250	6110	ATTENDANCE AND SOCIAL WORK	HEALT	6430	CAP COMP HW TECH REL IN	18,000.00
17000	MILLAGE	9250	6110	ATTENDANCE AND SOCIAL WORK	HEALT	6440	NON-CAPITALIZED COMPUTER	355.12
17000	MILLAGE	9250	6110	ATTENDANCE AND SOCIAL WORK		----	*ATTENDANCE AND SOCIAL W	1,157,127.17
17000	MILLAGE	9250	6120	GUIDANCE SERVICES	HEALT	1600	OTHER SUPPORT PERSONNEL	7,961.75
17000	MILLAGE	9250	6120	GUIDANCE SERVICES	HEALT	2100	RETIREMENT	674.36
17000	MILLAGE	9250	6120	GUIDANCE SERVICES	HEALT	2200	FICA	609.07
17000	MILLAGE	9250	6120	GUIDANCE SERVICES	HEALT	2300	GROUP INSURANCE	76.40
17000	MILLAGE	9250	6120	GUIDANCE SERVICES	HEALT	2400	WORKERS' COMPENSATION	48.57
17000	MILLAGE	9250	6120	GUIDANCE SERVICES	HEALT	3690	TECHNOLOGY RELATED RENTA	108.00
17000	MILLAGE	9250	6120	GUIDANCE SERVICES	HEALT	3901	PRINTING SERVICES	1,452.24
17000	MILLAGE	9250	6120	GUIDANCE SERVICES	HEALT	6430	CAP COMP HW TECH REL IN	2,074.00
17000	MILLAGE	9250	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	13,004.39
17000	MILLAGE	9250	6130	HEALTH SERVICES	HEALT	1600	OTHER SUPPORT PERSONNEL	1,399,653.32
17000	MILLAGE	9250	6130	HEALTH SERVICES	HEALT	2100	RETIREMENT	119,312.72
17000	MILLAGE	9250	6130	HEALTH SERVICES	HEALT	2200	FICA	107,073.47
17000	MILLAGE	9250	6130	HEALTH SERVICES	HEALT	2300	GROUP INSURANCE	320,724.53
17000	MILLAGE	9250	6130	HEALTH SERVICES	HEALT	2400	WORKERS' COMPENSATION	8,537.87
17000	MILLAGE	9250	6130	HEALTH SERVICES	HEALT	5100	SUPPLIES	187.06
17000	MILLAGE	9250	6130	HEALTH SERVICES		----	*HEALTH SERVICES	1,955,488.97
17000	MILLAGE	9250	6140	PSYCHOLOGICAL SERVICES	HEALT	1300	OTHER CERTIFIED	1,198,407.09
17000	MILLAGE	9250	6140	PSYCHOLOGICAL SERVICES	HEALT	2100	RETIREMENT	107,723.53
17000	MILLAGE	9250	6140	PSYCHOLOGICAL SERVICES	HEALT	2200	FICA	91,678.13
17000	MILLAGE	9250	6140	PSYCHOLOGICAL SERVICES	HEALT	2300	GROUP INSURANCE	195,443.22
17000	MILLAGE	9250	6140	PSYCHOLOGICAL SERVICES	HEALT	2400	WORKERS' COMPENSATION	7,310.30
17000	MILLAGE	9250	6140	PSYCHOLOGICAL SERVICES	HEALT	3300	IN-COUNTY TRAVEL	1,114.90
17000	MILLAGE	9250	6140	PSYCHOLOGICAL SERVICES	HEALT	3901	PRINTING SERVICES	119.07
17000	MILLAGE	9250	6140	PSYCHOLOGICAL SERVICES	HEALT	5100	SUPPLIES	17,009.23
17000	MILLAGE	9250	6140	PSYCHOLOGICAL SERVICES	HEALT	6430	CAP COMP HW TECH REL IN	9,599.00
17000	MILLAGE	9250	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	1,628,404.47
17000	MILLAGE	9250	6300	INST & CURRICULUM DEV SVCS	HEALT	1300	OTHER CERTIFIED	110,758.00
17000	MILLAGE	9250	6300	INST & CURRICULUM DEV SVCS	HEALT	2100	RETIREMENT	9,381.20
17000	MILLAGE	9250	6300	INST & CURRICULUM DEV SVCS	HEALT	2200	FICA	8,472.99
17000	MILLAGE	9250	6300	INST & CURRICULUM DEV SVCS	HEALT	2300	GROUP INSURANCE	19,041.60
17000	MILLAGE	9250	6300	INST & CURRICULUM DEV SVCS	HEALT	2400	WORKERS' COMPENSATION	675.62
17000	MILLAGE	9250	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	148,329.41
17000	MILLAGE	9250	6400	INST STAFF TRAINING SVCS	HEALT	3310	OUT OF COUNTY TRAVEL	7,554.10
17000	MILLAGE	9250	6400	INST STAFF TRAINING SVCS	HEALT	3350	CONFERENCE REGISTRATION	4,411.78

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
17000				MILLAGE				
9250				STUDENT SERVICES				
17000	MILLAGE	9250	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	11,965.88
17000	MILLAGE	9250	----		----		*STUDENT SERVICES	4,914,320.29
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9405				SAFETY & SECURITY SERVICES				
17000	MILLAGE	9405	7900	OPERATION OF PLANT	SAFE1	1600	OTHER SUPPORT PERSONNEL	155,384.16
17000	MILLAGE	9405	7900	OPERATION OF PLANT	SAFE1	2100	RETIREMENT	13,161.04
17000	MILLAGE	9405	7900	OPERATION OF PLANT	SAFE1	2200	FICA	11,886.89
17000	MILLAGE	9405	7900	OPERATION OF PLANT	SAFE1	2300	GROUP INSURANCE	19,041.60
17000	MILLAGE	9405	7900	OPERATION OF PLANT	SAFE1	2400	WORKERS' COMPENSATION	947.85
17000	MILLAGE	9405	7900	OPERATION OF PLANT	SAFE1	3690	TECHNOLOGY RELATED RENTA	36,740.00
17000	MILLAGE	9405	7900	OPERATION OF PLANT	SAFE1	3900	OTHER PURCHASED SERVICES	671,911.11
17000	MILLAGE	9405	7900	OPERATION OF PLANT	SAFE1	6420	NON-CAPITALIZED EQUIP	1,840.00
17000	MILLAGE	9405	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	910,912.65
17000	MILLAGE	9405	----		----		*SAFETY & SECURITY SERVI	910,912.65
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9440				TRANSPORTATION				
17000	MILLAGE	9440	7800	PUPIL TRANSPORTATION SERVICES	ALTED	1600	OTHER SUPPORT PERSONNEL	40,002.00
17000	MILLAGE	9440	7800	PUPIL TRANSPORTATION SERVICES	ALTED	2100	RETIREMENT	3,388.17
17000	MILLAGE	9440	7800	PUPIL TRANSPORTATION SERVICES	ALTED	2200	FICA	3,060.15
17000	MILLAGE	9440	7800	PUPIL TRANSPORTATION SERVICES	ALTED	2300	GROUP INSURANCE	28,562.40
17000	MILLAGE	9440	7800	PUPIL TRANSPORTATION SERVICES	ALTED	2400	WORKERS' COMPENSATION	2,944.15
17000	MILLAGE	9440	7800	PUPIL TRANSPORTATION SERVICES	----		*PUPIL TRANSPORTATION SE	77,956.87
17000	MILLAGE	9440	----		----		*TRANSPORTATION	77,956.87
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17000	MILLAGE	----	----		----		*MILLAGE	17,748,881.04
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18002				ELL FOR STRUGGLING STUDENTS				
0031				BEVERLY SHORES ELEMENTARY				
18002	ELL FOR STRUGGLING STUDEN	0031	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	16,431.24
18002	ELL FOR STRUGGLING STUDEN	0031	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,391.73
18002	ELL FOR STRUGGLING STUDEN	0031	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,256.99
18002	ELL FOR STRUGGLING STUDEN	0031	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
18002	ELL FOR STRUGGLING STUDEN	0031	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	100.23
18002	ELL FOR STRUGGLING STUDEN	0031	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	28,700.99
18002	ELL FOR STRUGGLING STUDEN	0031	----		----		*BEVERLY SHORES ELEMENTA	28,700.99
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							2019-20		
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
18002	ELL FOR STRUGGLING STUDENTS								
0041	CLERMONT ELEMENTARY								
18002	ELL FOR STRUGGLING	STUDEN	0041	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	16,431.24
18002	ELL FOR STRUGGLING	STUDEN	0041	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,391.73
18002	ELL FOR STRUGGLING	STUDEN	0041	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,256.99
18002	ELL FOR STRUGGLING	STUDEN	0041	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
18002	ELL FOR STRUGGLING	STUDEN	0041	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	100.23
18002	ELL FOR STRUGGLING	STUDEN	0041	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	28,700.99
18002	ELL FOR STRUGGLING	STUDEN	0041	----		----		*CLERMONT ELEMENTARY	28,700.99
								=====	
0061	EUSTIS ELEMENTARY								
18002	ELL FOR STRUGGLING	STUDEN	0061	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	16,431.24
18002	ELL FOR STRUGGLING	STUDEN	0061	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,391.73
18002	ELL FOR STRUGGLING	STUDEN	0061	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,256.99
18002	ELL FOR STRUGGLING	STUDEN	0061	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
18002	ELL FOR STRUGGLING	STUDEN	0061	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	100.23
18002	ELL FOR STRUGGLING	STUDEN	0061	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	28,700.99
18002	ELL FOR STRUGGLING	STUDEN	0061	----		----		*EUSTIS ELEMENTARY	28,700.99
								=====	
0067	SAWGRASS BAY ELEMENTARY								
18002	ELL FOR STRUGGLING	STUDEN	0067	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	32,862.48
18002	ELL FOR STRUGGLING	STUDEN	0067	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	2,783.45
18002	ELL FOR STRUGGLING	STUDEN	0067	5100	BASIC (FEFP K-12)	00000	2200	FICA	2,513.98
18002	ELL FOR STRUGGLING	STUDEN	0067	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	19,041.60
18002	ELL FOR STRUGGLING	STUDEN	0067	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	200.46
18002	ELL FOR STRUGGLING	STUDEN	0067	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	57,401.97
18002	ELL FOR STRUGGLING	STUDEN	0067	----		----		*SAWGRASS BAY ELEMENTARY	57,401.97
								=====	
0068	GRASSY LAKE ELEMENTARY								
18002	ELL FOR STRUGGLING	STUDEN	0068	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	18,214.98
18002	ELL FOR STRUGGLING	STUDEN	0068	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,542.81
18002	ELL FOR STRUGGLING	STUDEN	0068	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,393.45
18002	ELL FOR STRUGGLING	STUDEN	0068	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	76.40
18002	ELL FOR STRUGGLING	STUDEN	0068	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	111.11
18002	ELL FOR STRUGGLING	STUDEN	0068	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	21,338.75
18002	ELL FOR STRUGGLING	STUDEN	0068	----		----		*GRASSY LAKE ELEMENTARY	21,338.75
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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
								2019-20
18002	ELL FOR STRUGGLING STUDENTS							
0069	SORRENTO ELEMENTARY							
18002	ELL FOR STRUGGLING	STUDEN	0069	5100	BASIC (FEFP K-12)	00000	1500	16,431.24
18002	ELL FOR STRUGGLING	STUDEN	0069	5100	BASIC (FEFP K-12)	00000	2100	1,391.73
18002	ELL FOR STRUGGLING	STUDEN	0069	5100	BASIC (FEFP K-12)	00000	2200	1,256.99
18002	ELL FOR STRUGGLING	STUDEN	0069	5100	BASIC (FEFP K-12)	00000	2300	76.40
18002	ELL FOR STRUGGLING	STUDEN	0069	5100	BASIC (FEFP K-12)	00000	2400	100.23
18002	ELL FOR STRUGGLING	STUDEN	0069	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	19,256.59
18002	ELL FOR STRUGGLING	STUDEN	0069	----	----	----	*SORRENTO ELEMENTARY	19,256.59
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0071	EUSTIS HEIGHTS ELEMENTARY							
18002	ELL FOR STRUGGLING	STUDEN	0071	5100	BASIC (FEFP K-12)	00000	1500	14,035.56
18002	ELL FOR STRUGGLING	STUDEN	0071	5100	BASIC (FEFP K-12)	00000	2100	1,188.81
18002	ELL FOR STRUGGLING	STUDEN	0071	5100	BASIC (FEFP K-12)	00000	2200	1,073.72
18002	ELL FOR STRUGGLING	STUDEN	0071	5100	BASIC (FEFP K-12)	00000	2300	9,520.80
18002	ELL FOR STRUGGLING	STUDEN	0071	5100	BASIC (FEFP K-12)	00000	2400	85.62
18002	ELL FOR STRUGGLING	STUDEN	0071	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	25,904.51
18002	ELL FOR STRUGGLING	STUDEN	0071	----	----	----	*EUSTIS HEIGHTS ELEMENTA	25,904.51
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0101	FRUITLAND PARK ELEMENTARY							
18002	ELL FOR STRUGGLING	STUDEN	0101	5100	BASIC (FEFP K-12)	00000	1500	16,431.24
18002	ELL FOR STRUGGLING	STUDEN	0101	5100	BASIC (FEFP K-12)	00000	2100	1,391.73
18002	ELL FOR STRUGGLING	STUDEN	0101	5100	BASIC (FEFP K-12)	00000	2200	1,256.99
18002	ELL FOR STRUGGLING	STUDEN	0101	5100	BASIC (FEFP K-12)	00000	2300	9,520.80
18002	ELL FOR STRUGGLING	STUDEN	0101	5100	BASIC (FEFP K-12)	00000	2400	100.23
18002	ELL FOR STRUGGLING	STUDEN	0101	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	28,700.99
18002	ELL FOR STRUGGLING	STUDEN	0101	----	----	----	*FRUITLAND PARK ELEMENTA	28,700.99
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0119	VILLAGES ELEM. OF LADY LAKE							
18002	ELL FOR STRUGGLING	STUDEN	0119	5100	BASIC (FEFP K-12)	00000	1500	15,994.14
18002	ELL FOR STRUGGLING	STUDEN	0119	5100	BASIC (FEFP K-12)	00000	2100	1,354.71
18002	ELL FOR STRUGGLING	STUDEN	0119	5100	BASIC (FEFP K-12)	00000	2200	1,223.55
18002	ELL FOR STRUGGLING	STUDEN	0119	5100	BASIC (FEFP K-12)	00000	2300	9,529.97
18002	ELL FOR STRUGGLING	STUDEN	0119	5100	BASIC (FEFP K-12)	00000	2400	97.56
18002	ELL FOR STRUGGLING	STUDEN	0119	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	28,199.93
18002	ELL FOR STRUGGLING	STUDEN	0119	----	----	----	*VILLAGES ELEM. OF LADY	28,199.93
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							2019-20		
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
18002		ELL FOR STRUGGLING STUDENTS							
0141		SEMINOLE SPRINGS ES							
18002	ELL FOR STRUGGLING	STUDEN	0141	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	20,194.02
18002	ELL FOR STRUGGLING	STUDEN	0141	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,710.43
18002	ELL FOR STRUGGLING	STUDEN	0141	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,544.84
18002	ELL FOR STRUGGLING	STUDEN	0141	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	76.40
18002	ELL FOR STRUGGLING	STUDEN	0141	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	123.18
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18002	ELL FOR STRUGGLING	STUDEN	0141	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	23,648.87
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18002	ELL FOR STRUGGLING	STUDEN	0141	----		----		*SEMINOLE SPRINGS ES	23,648.87
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0241		TREADWAY ELEMENTARY SCHOOL							
18002	ELL FOR STRUGGLING	STUDEN	0241	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	20,194.02
18002	ELL FOR STRUGGLING	STUDEN	0241	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	2,944.29
18002	ELL FOR STRUGGLING	STUDEN	0241	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,544.84
18002	ELL FOR STRUGGLING	STUDEN	0241	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
18002	ELL FOR STRUGGLING	STUDEN	0241	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	123.18
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18002	ELL FOR STRUGGLING	STUDEN	0241	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	34,327.13
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18002	ELL FOR STRUGGLING	STUDEN	0241	----		----		*TREADWAY ELEMENTARY SCH	34,327.13
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0271		ASTATULA ELEM FOR ART							
18002	ELL FOR STRUGGLING	STUDEN	0271	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	18,852.96
18002	ELL FOR STRUGGLING	STUDEN	0271	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,596.85
18002	ELL FOR STRUGGLING	STUDEN	0271	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,442.25
18002	ELL FOR STRUGGLING	STUDEN	0271	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
18002	ELL FOR STRUGGLING	STUDEN	0271	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	115.00
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18002	ELL FOR STRUGGLING	STUDEN	0271	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	31,527.86
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18002	ELL FOR STRUGGLING	STUDEN	0271	----		----		*ASTATULA ELEM FOR ART	31,527.86
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0281		LOST LAKE ELEMENTARY							
18002	ELL FOR STRUGGLING	STUDEN	0281	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	13,371.54
18002	ELL FOR STRUGGLING	STUDEN	0281	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,132.57
18002	ELL FOR STRUGGLING	STUDEN	0281	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,022.92
18002	ELL FOR STRUGGLING	STUDEN	0281	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
18002	ELL FOR STRUGGLING	STUDEN	0281	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	81.57
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18002	ELL FOR STRUGGLING	STUDEN	0281	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	25,129.40
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18002	ELL FOR STRUGGLING	STUDEN	0281	----		----		*LOST LAKE ELEMENTARY	25,129.40
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
18002				ELL FOR STRUGGLING STUDENTS				
0291				LEESBURG ELEMENTARY SCHOOL				
18002	ELL FOR STRUGGLING STUDEN	0291	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	17,004.12
18002	ELL FOR STRUGGLING STUDEN	0291	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,440.25
18002	ELL FOR STRUGGLING STUDEN	0291	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,300.82
18002	ELL FOR STRUGGLING STUDEN	0291	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
18002	ELL FOR STRUGGLING STUDEN	0291	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	103.73
18002	ELL FOR STRUGGLING STUDEN	0291	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	29,369.72
18002	ELL FOR STRUGGLING STUDEN	0291	----		----		*LEESBURG ELEMENTARY SCH	29,369.72
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0382				GROVELAND ELEMENTARY SCHOOL				
18002	ELL FOR STRUGGLING STUDEN	0382	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	15,793.26
18002	ELL FOR STRUGGLING STUDEN	0382	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,337.69
18002	ELL FOR STRUGGLING STUDEN	0382	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,208.18
18002	ELL FOR STRUGGLING STUDEN	0382	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
18002	ELL FOR STRUGGLING STUDEN	0382	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	96.34
18002	ELL FOR STRUGGLING STUDEN	0382	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	27,956.27
18002	ELL FOR STRUGGLING STUDEN	0382	----		----		*GROVELAND ELEMENTARY SC	27,956.27
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0421				RIMES EARLY LEARNING CENTER				
18002	ELL FOR STRUGGLING STUDEN	0421	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	16,431.24
18002	ELL FOR STRUGGLING STUDEN	0421	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,391.73
18002	ELL FOR STRUGGLING STUDEN	0421	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,256.99
18002	ELL FOR STRUGGLING STUDEN	0421	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
18002	ELL FOR STRUGGLING STUDEN	0421	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	100.23
18002	ELL FOR STRUGGLING STUDEN	0421	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	28,700.99
18002	ELL FOR STRUGGLING STUDEN	0421	----		----		*RIMES EARLY LEARNING CE	28,700.99
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0521				TRIANGLE ELEMENTARY SCHOOL				
18002	ELL FOR STRUGGLING STUDEN	0521	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	17,004.12
18002	ELL FOR STRUGGLING STUDEN	0521	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,440.25
18002	ELL FOR STRUGGLING STUDEN	0521	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,300.82
18002	ELL FOR STRUGGLING STUDEN	0521	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
18002	ELL FOR STRUGGLING STUDEN	0521	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	103.73
18002	ELL FOR STRUGGLING STUDEN	0521	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	29,369.72
18002	ELL FOR STRUGGLING STUDEN	0521	----		----		*TRIANGLE ELEMENTARY SCH	29,369.72
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
18002	ELL FOR STRUGGLING STUDENTS							
0551	TAVARES ELEMENTARY SCHOOL							
18002	ELL FOR STRUGGLING	STUDEN	0551	5100	BASIC (FEFP K-12)	00000	1500	23,175.60
18002	ELL FOR STRUGGLING	STUDEN	0551	5100	BASIC (FEFP K-12)	00000	2100	1,962.97
18002	ELL FOR STRUGGLING	STUDEN	0551	5100	BASIC (FEFP K-12)	00000	2200	1,772.93
18002	ELL FOR STRUGGLING	STUDEN	0551	5100	BASIC (FEFP K-12)	00000	2300	9,520.80
18002	ELL FOR STRUGGLING	STUDEN	0551	5100	BASIC (FEFP K-12)	00000	2400	141.37
18002	ELL FOR STRUGGLING	STUDEN	0551	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	36,573.67
18002	ELL FOR STRUGGLING	STUDEN	0551	----	----	----	*TAVARES ELEMENTARY SCHO	36,573.67
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0561	UMATILLA ELEMENTARY SCHOOL							
18002	ELL FOR STRUGGLING	STUDEN	0561	5100	BASIC (FEFP K-12)	00000	1500	13,371.54
18002	ELL FOR STRUGGLING	STUDEN	0561	5100	BASIC (FEFP K-12)	00000	2100	1,132.57
18002	ELL FOR STRUGGLING	STUDEN	0561	5100	BASIC (FEFP K-12)	00000	2200	1,022.92
18002	ELL FOR STRUGGLING	STUDEN	0561	5100	BASIC (FEFP K-12)	00000	2300	76.40
18002	ELL FOR STRUGGLING	STUDEN	0561	5100	BASIC (FEFP K-12)	00000	2400	81.57
18002	ELL FOR STRUGGLING	STUDEN	0561	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	15,685.00
18002	ELL FOR STRUGGLING	STUDEN	0561	----	----	----	*UMATILLA ELEMENTARY SCH	15,685.00
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0591	PINE RIDGE ELEM. SCHOOL							
18002	ELL FOR STRUGGLING	STUDEN	0591	5100	BASIC (FEFP K-12)	00000	1500	16,431.24
18002	ELL FOR STRUGGLING	STUDEN	0591	5100	BASIC (FEFP K-12)	00000	2100	1,391.73
18002	ELL FOR STRUGGLING	STUDEN	0591	5100	BASIC (FEFP K-12)	00000	2200	1,256.99
18002	ELL FOR STRUGGLING	STUDEN	0591	5100	BASIC (FEFP K-12)	00000	2300	76.40
18002	ELL FOR STRUGGLING	STUDEN	0591	5100	BASIC (FEFP K-12)	00000	2400	100.23
18002	ELL FOR STRUGGLING	STUDEN	0591	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	19,256.59
18002	ELL FOR STRUGGLING	STUDEN	0591	----	----	----	*PINE RIDGE ELEM. SCHOOL	19,256.59
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0597	CYPRESS RIDGE ELEMENTARY							
18002	ELL FOR STRUGGLING	STUDEN	0597	5100	BASIC (FEFP K-12)	00000	1500	15,793.26
18002	ELL FOR STRUGGLING	STUDEN	0597	5100	BASIC (FEFP K-12)	00000	2100	1,337.69
18002	ELL FOR STRUGGLING	STUDEN	0597	5100	BASIC (FEFP K-12)	00000	2200	1,208.18
18002	ELL FOR STRUGGLING	STUDEN	0597	5100	BASIC (FEFP K-12)	00000	2300	9,520.80
18002	ELL FOR STRUGGLING	STUDEN	0597	5100	BASIC (FEFP K-12)	00000	2400	96.34
18002	ELL FOR STRUGGLING	STUDEN	0597	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	27,956.27
18002	ELL FOR STRUGGLING	STUDEN	0597	----	----	----	*CYPRESS RIDGE ELEMENTAR	27,956.27
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									2019-20
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
18002				ELL FOR STRUGGLING STUDENTS					
9213				REGIONAL EXEC DIR-REGION III					
18002	ELL FOR STRUGGLING STUDEN	9213	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	45,370.04	
18002	ELL FOR STRUGGLING STUDEN	9213	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	3,842.84	
18002	ELL FOR STRUGGLING STUDEN	9213	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	3,470.81	
18002	ELL FOR STRUGGLING STUDEN	9213	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	9,520.80	
18002	ELL FOR STRUGGLING STUDEN	9213	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	2,499.89	
18002	ELL FOR STRUGGLING STUDEN	9213	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	64,704.38	
18002	ELL FOR STRUGGLING STUDEN	9213	----		----		*REGIONAL EXEC DIR-REGIO	64,704.38	
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9240				FED COMPENSATORY ED PROG					
18002	ELL FOR STRUGGLING STUDEN	9240	6300	INST & CURRICULUM DEV SVCS	00000	1300	OTHER CERTIFIED	45,426.10	
18002	ELL FOR STRUGGLING STUDEN	9240	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	3,847.59	
18002	ELL FOR STRUGGLING STUDEN	9240	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	3,475.10	
18002	ELL FOR STRUGGLING STUDEN	9240	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80	
18002	ELL FOR STRUGGLING STUDEN	9240	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	277.10	
18002	ELL FOR STRUGGLING STUDEN	9240	6300	INST & CURRICULUM DEV SVCS	----		*INST & CURRICULUM DEV S	62,546.69	
18002	ELL FOR STRUGGLING STUDEN	9240	6400	INST STAFF TRAINING SVCS	00000	1300	OTHER CERTIFIED	44,531.00	
18002	ELL FOR STRUGGLING STUDEN	9240	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	3,771.78	
18002	ELL FOR STRUGGLING STUDEN	9240	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	3,406.62	
18002	ELL FOR STRUGGLING STUDEN	9240	6400	INST STAFF TRAINING SVCS	00000	2300	GROUP INSURANCE	9,520.80	
18002	ELL FOR STRUGGLING STUDEN	9240	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	271.64	
18002	ELL FOR STRUGGLING STUDEN	9240	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	61,501.84	
18002	ELL FOR STRUGGLING STUDEN	9240	----		----		*FED COMPENSATORY ED PRO	124,048.53	
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9270				ACAD SERV'S & INTERVENTION					
18002	ELL FOR STRUGGLING STUDEN	9270	6300	INST & CURRICULUM DEV SVCS	00000	1600	OTHER SUPPORT PERSONNEL	28,987.92	
18002	ELL FOR STRUGGLING STUDEN	9270	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	2,455.28	
18002	ELL FOR STRUGGLING STUDEN	9270	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	2,217.58	
18002	ELL FOR STRUGGLING STUDEN	9270	6300	INST & CURRICULUM DEV SVCS	00000	2300	GROUP INSURANCE	9,520.80	
18002	ELL FOR STRUGGLING STUDEN	9270	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	176.83	
18002	ELL FOR STRUGGLING STUDEN	9270	6300	INST & CURRICULUM DEV SVCS	----		*INST & CURRICULUM DEV S	43,358.41	
18002	ELL FOR STRUGGLING STUDEN	9270	----		----		*ACAD SERV'S & INTERVENT	43,358.41	
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18002	ELL FOR STRUGGLING STUDEN	----	----		----		*ELL FOR STRUGGLING STUD	828,518.52	
18003				HIGH SCHOOL SCHEDULING					
0031				BEVERLY SHORES ELEMENTARY					
18003	HIGH SCHOOL SCHEDULING	0031	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	899.23	
18003	HIGH SCHOOL SCHEDULING	0031	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	76.16	
18003	HIGH SCHOOL SCHEDULING	0031	5100	BASIC (FEFP K-12)	00000	2200	FICA	68.79	
18003	HIGH SCHOOL SCHEDULING	0031	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	5.49	

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
18003								
0031								
18003	HIGH SCHOOL SCHEDULING	0031	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,049.67
18003	HIGH SCHOOL SCHEDULING	0031	----		----		*BEVERLY SHORES ELEMENTA	1,049.67
								=====
0041								
18003	HIGH SCHOOL SCHEDULING	0041	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,036.68
18003	HIGH SCHOOL SCHEDULING	0041	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	87.81
18003	HIGH SCHOOL SCHEDULING	0041	5100	BASIC (FEFP K-12)	00000	2200	FICA	79.31
18003	HIGH SCHOOL SCHEDULING	0041	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	6.32
18003	HIGH SCHOOL SCHEDULING	0041	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,210.12
18003	HIGH SCHOOL SCHEDULING	0041	----		----		*CLERMONT ELEMENTARY	1,210.12
								=====
0061								
18003	HIGH SCHOOL SCHEDULING	0061	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,225.01
18003	HIGH SCHOOL SCHEDULING	0061	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	103.76
18003	HIGH SCHOOL SCHEDULING	0061	5100	BASIC (FEFP K-12)	00000	2200	FICA	93.71
18003	HIGH SCHOOL SCHEDULING	0061	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	7.47
18003	HIGH SCHOOL SCHEDULING	0061	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,429.95
18003	HIGH SCHOOL SCHEDULING	0061	----		----		*EUSTIS ELEMENTARY	1,429.95
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0067								
18003	HIGH SCHOOL SCHEDULING	0067	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,356.34
18003	HIGH SCHOOL SCHEDULING	0067	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	114.88
18003	HIGH SCHOOL SCHEDULING	0067	5100	BASIC (FEFP K-12)	00000	2200	FICA	103.76
18003	HIGH SCHOOL SCHEDULING	0067	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	8.27
18003	HIGH SCHOOL SCHEDULING	0067	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,583.25
18003	HIGH SCHOOL SCHEDULING	0067	----		----		*SAWGRASS BAY ELEMENTARY	1,583.25
								=====
0068								
18003	HIGH SCHOOL SCHEDULING	0068	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,356.23
18003	HIGH SCHOOL SCHEDULING	0068	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	114.87
18003	HIGH SCHOOL SCHEDULING	0068	5100	BASIC (FEFP K-12)	00000	2200	FICA	103.75
18003	HIGH SCHOOL SCHEDULING	0068	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	8.27
18003	HIGH SCHOOL SCHEDULING	0068	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,583.12
18003	HIGH SCHOOL SCHEDULING	0068	----		----		*GRASSY LAKE ELEMENTARY	1,583.12
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							2019-20		
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
18003				HIGH SCHOOL SCHEDULING					
0069				SORRENTO ELEMENTARY					
18003	HIGH SCHOOL	SCHEDULING	0069	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,050.09
18003	HIGH SCHOOL	SCHEDULING	0069	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	88.94
18003	HIGH SCHOOL	SCHEDULING	0069	5100	BASIC (FEFP K-12)	00000	2200	FICA	80.33
18003	HIGH SCHOOL	SCHEDULING	0069	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	6.41
18003	HIGH SCHOOL	SCHEDULING	0069	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,225.77
18003	HIGH SCHOOL	SCHEDULING	0069	----			----	*SORRENTO ELEMENTARY	1,225.77
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0071				EUSTIS HEIGHTS ELEMENTARY					
18003	HIGH SCHOOL	SCHEDULING	0071	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,356.35
18003	HIGH SCHOOL	SCHEDULING	0071	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	114.88
18003	HIGH SCHOOL	SCHEDULING	0071	5100	BASIC (FEFP K-12)	00000	2200	FICA	103.76
18003	HIGH SCHOOL	SCHEDULING	0071	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	8.27
18003	HIGH SCHOOL	SCHEDULING	0071	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,583.26
18003	HIGH SCHOOL	SCHEDULING	0071	----			----	*EUSTIS HEIGHTS ELEMENTA	1,583.26
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0080				EAST RIDGE MIDDLE SCHOOL					
18003	HIGH SCHOOL	SCHEDULING	0080	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,129.86
18003	HIGH SCHOOL	SCHEDULING	0080	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	95.70
18003	HIGH SCHOOL	SCHEDULING	0080	5100	BASIC (FEFP K-12)	00000	2200	FICA	86.43
18003	HIGH SCHOOL	SCHEDULING	0080	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	6.89
18003	HIGH SCHOOL	SCHEDULING	0080	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,318.88
18003	HIGH SCHOOL	SCHEDULING	0080	----			----	*EAST RIDGE MIDDLE SCHOO	1,318.88
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0081				EUSTIS HIGH SCHOOL					
18003	HIGH SCHOOL	SCHEDULING	0081	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	18,282.88
18003	HIGH SCHOOL	SCHEDULING	0081	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	5,899.93
18003	HIGH SCHOOL	SCHEDULING	0081	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	2,048.28
18003	HIGH SCHOOL	SCHEDULING	0081	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,849.98
18003	HIGH SCHOOL	SCHEDULING	0081	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
18003	HIGH SCHOOL	SCHEDULING	0081	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	147.52
18003	HIGH SCHOOL	SCHEDULING	0081	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	37,749.39
18003	HIGH SCHOOL	SCHEDULING	0081	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	46,108.00
18003	HIGH SCHOOL	SCHEDULING	0081	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	3,905.35
18003	HIGH SCHOOL	SCHEDULING	0081	6120	GUIDANCE SERVICES	00000	2200	FICA	3,527.26
18003	HIGH SCHOOL	SCHEDULING	0081	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	9,520.80
18003	HIGH SCHOOL	SCHEDULING	0081	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	281.26
18003	HIGH SCHOOL	SCHEDULING	0081	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	63,342.67
18003	HIGH SCHOOL	SCHEDULING	0081	----			----	*EUSTIS HIGH SCHOOL	101,092.06
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							2019-20		
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
18003							HIGH SCHOOL SCHEDULING		
0101							FRUITLAND PARK ELEMENTARY		
18003	HIGH SCHOOL	SCHEDULING	0101	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,050.09
18003	HIGH SCHOOL	SCHEDULING	0101	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	88.94
18003	HIGH SCHOOL	SCHEDULING	0101	5100	BASIC (FEFP K-12)	00000	2200	FICA	80.33
18003	HIGH SCHOOL	SCHEDULING	0101	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	6.41
18003	HIGH SCHOOL	SCHEDULING	0101	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,225.77
18003	HIGH SCHOOL	SCHEDULING	0101	----			----	*FRUITLAND PARK ELEMENTA	1,225.77
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0113							GRAY MIDDLE SCHOOL		
18003	HIGH SCHOOL	SCHEDULING	0113	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,400.03
18003	HIGH SCHOOL	SCHEDULING	0113	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	118.58
18003	HIGH SCHOOL	SCHEDULING	0113	5100	BASIC (FEFP K-12)	00000	2200	FICA	107.10
18003	HIGH SCHOOL	SCHEDULING	0113	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	8.54
18003	HIGH SCHOOL	SCHEDULING	0113	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,634.25
18003	HIGH SCHOOL	SCHEDULING	0113	----			----	*GRAY MIDDLE SCHOOL	1,634.25
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0141							SEMINOLE SPRINGS ES		
18003	HIGH SCHOOL	SCHEDULING	0141	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	350.03
18003	HIGH SCHOOL	SCHEDULING	0141	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	29.65
18003	HIGH SCHOOL	SCHEDULING	0141	5100	BASIC (FEFP K-12)	00000	2200	FICA	26.78
18003	HIGH SCHOOL	SCHEDULING	0141	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	2.14
18003	HIGH SCHOOL	SCHEDULING	0141	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	408.60
18003	HIGH SCHOOL	SCHEDULING	0141	----			----	*SEMINOLE SPRINGS ES	408.60
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0161							LEESBURG HIGH SCHOOL		
18003	HIGH SCHOOL	SCHEDULING	0161	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	19,788.16
18003	HIGH SCHOOL	SCHEDULING	0161	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	6,762.87
18003	HIGH SCHOOL	SCHEDULING	0161	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	2,248.88
18003	HIGH SCHOOL	SCHEDULING	0161	5100	BASIC (FEFP K-12)	00000	2200	FICA	2,031.15
18003	HIGH SCHOOL	SCHEDULING	0161	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	76.40
18003	HIGH SCHOOL	SCHEDULING	0161	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	161.96
18003	HIGH SCHOOL	SCHEDULING	0161	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	31,069.42
18003	HIGH SCHOOL	SCHEDULING	0161	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	45,573.00
18003	HIGH SCHOOL	SCHEDULING	0161	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	3,860.03
18003	HIGH SCHOOL	SCHEDULING	0161	6120	GUIDANCE SERVICES	00000	2200	FICA	3,486.33
18003	HIGH SCHOOL	SCHEDULING	0161	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	76.40
18003	HIGH SCHOOL	SCHEDULING	0161	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	278.00
18003	HIGH SCHOOL	SCHEDULING	0161	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	53,273.76
18003	HIGH SCHOOL	SCHEDULING	0161	----			----	*LEESBURG HIGH SCHOOL	84,343.18
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							2019-20		
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
18003									
0181									
18003	HIGH SCHOOL		SCHEDULING	0181 5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	16,903.04
18003	HIGH SCHOOL		SCHEDULING	0181 5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	4,555.53
18003	HIGH SCHOOL		SCHEDULING	0181 5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,817.54
18003	HIGH SCHOOL		SCHEDULING	0181 5100	BASIC (FEFP K-12)	00000	2200	FICA	1,641.58
18003	HIGH SCHOOL		SCHEDULING	0181 5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	76.40
18003	HIGH SCHOOL		SCHEDULING	0181 5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	130.90
18003	HIGH SCHOOL		SCHEDULING	0181 5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	25,124.99
18003	HIGH SCHOOL		SCHEDULING	0181 6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	43,790.99
18003	HIGH SCHOOL		SCHEDULING	0181 6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	3,709.10
18003	HIGH SCHOOL		SCHEDULING	0181 6120	GUIDANCE SERVICES	00000	2200	FICA	3,350.01
18003	HIGH SCHOOL		SCHEDULING	0181 6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	9,520.80
18003	HIGH SCHOOL		SCHEDULING	0181 6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	267.13
18003	HIGH SCHOOL		SCHEDULING	0181 6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	60,638.03
18003	HIGH SCHOOL		SCHEDULING	0181	----		----	*MOUNT DORA HIGH SCHOOL	85,763.02
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0211									
0211									
18003	HIGH SCHOOL		SCHEDULING	0211 5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	21,199.36
18003	HIGH SCHOOL		SCHEDULING	0211 5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	4,287.75
18003	HIGH SCHOOL		SCHEDULING	0211 5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	2,158.76
18003	HIGH SCHOOL		SCHEDULING	0211 5100	BASIC (FEFP K-12)	00000	2200	FICA	1,949.76
18003	HIGH SCHOOL		SCHEDULING	0211 5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
18003	HIGH SCHOOL		SCHEDULING	0211 5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	155.48
18003	HIGH SCHOOL		SCHEDULING	0211 5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	39,271.91
18003	HIGH SCHOOL		SCHEDULING	0211 6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	43,478.00
18003	HIGH SCHOOL		SCHEDULING	0211 6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	3,682.59
18003	HIGH SCHOOL		SCHEDULING	0211 6120	GUIDANCE SERVICES	00000	2200	FICA	3,326.07
18003	HIGH SCHOOL		SCHEDULING	0211 6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	9,520.80
18003	HIGH SCHOOL		SCHEDULING	0211 6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	265.22
18003	HIGH SCHOOL		SCHEDULING	0211 6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	60,272.68
18003	HIGH SCHOOL		SCHEDULING	0211	----		----	*TAVARES HIGH SCHOOL	99,544.59
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0213									
0213									
18003	HIGH SCHOOL		SCHEDULING	0213 5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	700.06
18003	HIGH SCHOOL		SCHEDULING	0213 5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	59.30
18003	HIGH SCHOOL		SCHEDULING	0213 5100	BASIC (FEFP K-12)	00000	2200	FICA	53.55
18003	HIGH SCHOOL		SCHEDULING	0213 5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	4.27
18003	HIGH SCHOOL		SCHEDULING	0213 5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	817.18
18003	HIGH SCHOOL		SCHEDULING	0213	----		----	*TAVARES MIDDLE SCHOOL	817.18
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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
18003									
0231									
18003	HIGH SCHOOL	SCHEDULING	0231	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	24,319.68
18003	HIGH SCHOOL	SCHEDULING	0231	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	2,672.82
18003	HIGH SCHOOL	SCHEDULING	0231	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	2,286.27
18003	HIGH SCHOOL	SCHEDULING	0231	5100	BASIC (FEFP K-12)	00000	2200	FICA	2,064.93
18003	HIGH SCHOOL	SCHEDULING	0231	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	9,520.80
18003	HIGH SCHOOL	SCHEDULING	0231	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	164.65
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18003	HIGH SCHOOL	SCHEDULING	0231	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	41,029.15
18003	HIGH SCHOOL	SCHEDULING	0231	6120	GUIDANCE SERVICES	00000	1300	OTHER CERTIFIED	46,170.04
18003	HIGH SCHOOL	SCHEDULING	0231	6120	GUIDANCE SERVICES	00000	2100	RETIREMENT	3,910.60
18003	HIGH SCHOOL	SCHEDULING	0231	6120	GUIDANCE SERVICES	00000	2200	FICA	3,532.01
18003	HIGH SCHOOL	SCHEDULING	0231	6120	GUIDANCE SERVICES	00000	2300	GROUP INSURANCE	9,520.80
18003	HIGH SCHOOL	SCHEDULING	0231	6120	GUIDANCE SERVICES	00000	2400	WORKERS' COMPENSATION	281.64
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18003	HIGH SCHOOL	SCHEDULING	0231	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	63,415.09
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18003	HIGH SCHOOL	SCHEDULING	0231	----			----	*UMATILLA HIGH SCHOOL	104,444.24
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0241									
0241									
18003	HIGH SCHOOL	SCHEDULING	0241	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,356.35
18003	HIGH SCHOOL	SCHEDULING	0241	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	114.88
18003	HIGH SCHOOL	SCHEDULING	0241	5100	BASIC (FEFP K-12)	00000	2200	FICA	103.76
18003	HIGH SCHOOL	SCHEDULING	0241	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	8.27
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18003	HIGH SCHOOL	SCHEDULING	0241	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,583.26
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18003	HIGH SCHOOL	SCHEDULING	0241	----			----	*TREADWAY ELEMENTARY SCH	1,583.26
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0251									
0251									
18003	HIGH SCHOOL	SCHEDULING	0251	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,400.03
18003	HIGH SCHOOL	SCHEDULING	0251	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	118.58
18003	HIGH SCHOOL	SCHEDULING	0251	5100	BASIC (FEFP K-12)	00000	2200	FICA	107.10
18003	HIGH SCHOOL	SCHEDULING	0251	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	8.54
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18003	HIGH SCHOOL	SCHEDULING	0251	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,634.25
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18003	HIGH SCHOOL	SCHEDULING	0251	----			----	*OAK PARK MIDDLE SCHOOL	1,634.25
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0271									
0271									
18003	HIGH SCHOOL	SCHEDULING	0271	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,356.32
18003	HIGH SCHOOL	SCHEDULING	0271	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	114.88
18003	HIGH SCHOOL	SCHEDULING	0271	5100	BASIC (FEFP K-12)	00000	2200	FICA	103.76
18003	HIGH SCHOOL	SCHEDULING	0271	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	8.27
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18003	HIGH SCHOOL	SCHEDULING	0271	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,583.23
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18003	HIGH SCHOOL	SCHEDULING	0271	----			----	*ASTATULA ELEM FOR ART	1,583.23
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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
18003									
0281									
18003	HIGH SCHOOL		SCHEDULING	0281 5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,254.26
18003	HIGH SCHOOL		SCHEDULING	0281 5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	106.24
18003	HIGH SCHOOL		SCHEDULING	0281 5100	BASIC (FEFP K-12)	00000	2200	FICA	95.95
18003	HIGH SCHOOL		SCHEDULING	0281 5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	7.65
18003	HIGH SCHOOL		SCHEDULING	0281 5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,464.10
18003	HIGH SCHOOL		SCHEDULING	0281	----	----		*LOST LAKE ELEMENTARY	1,464.10
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0351									
0351									
18003	HIGH SCHOOL		SCHEDULING	0351 5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,404.48
18003	HIGH SCHOOL		SCHEDULING	0351 5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	118.96
18003	HIGH SCHOOL		SCHEDULING	0351 5100	BASIC (FEFP K-12)	00000	2200	FICA	107.44
18003	HIGH SCHOOL		SCHEDULING	0351 5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	8.57
18003	HIGH SCHOOL		SCHEDULING	0351 5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,639.45
18003	HIGH SCHOOL		SCHEDULING	0351	----	----		*CARVER MIDDLE SCHOOL	1,639.45
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0382									
0382									
18003	HIGH SCHOOL		SCHEDULING	0382 5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	846.48
18003	HIGH SCHOOL		SCHEDULING	0382 5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	71.70
18003	HIGH SCHOOL		SCHEDULING	0382 5100	BASIC (FEFP K-12)	00000	2200	FICA	64.76
18003	HIGH SCHOOL		SCHEDULING	0382 5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	5.16
18003	HIGH SCHOOL		SCHEDULING	0382 5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	988.10
18003	HIGH SCHOOL		SCHEDULING	0382	----	----		*GROVELAND ELEMENTARY SC	988.10
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0401									
0401									
18003	HIGH SCHOOL		SCHEDULING	0401 5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,487.51
18003	HIGH SCHOOL		SCHEDULING	0401 5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	125.99
18003	HIGH SCHOOL		SCHEDULING	0401 5100	BASIC (FEFP K-12)	00000	2200	FICA	113.79
18003	HIGH SCHOOL		SCHEDULING	0401 5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	9.07
18003	HIGH SCHOOL		SCHEDULING	0401 5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,736.36
18003	HIGH SCHOOL		SCHEDULING	0401	----	----		*CLERMONT MIDDLE SCHOOL	1,736.36
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0411									
0411									
18003	HIGH SCHOOL		SCHEDULING	0411 5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,476.32
18003	HIGH SCHOOL		SCHEDULING	0411 5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	125.04
18003	HIGH SCHOOL		SCHEDULING	0411 5100	BASIC (FEFP K-12)	00000	2200	FICA	112.94
18003	HIGH SCHOOL		SCHEDULING	0411 5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	9.01
18003	HIGH SCHOOL		SCHEDULING	0411 5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,723.31

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
18003							HIGH SCHOOL SCHEDULING	
0411							MT DORA MIDDLE SCHOOL	
18003	HIGH SCHOOL	SCHEDULING	0411	----	----		*MT DORA MIDDLE SCHOOL	1,723.31
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0421							RIMES EARLY LEARNING CENTER	
18003	HIGH SCHOOL	SCHEDULING	0421	5100	BASIC (FEFP K-12)	00000	1920 ALL OTHER SUPPLEMENTS	700.03
18003	HIGH SCHOOL	SCHEDULING	0421	5100	BASIC (FEFP K-12)	00000	2100 RETIREMENT	59.29
18003	HIGH SCHOOL	SCHEDULING	0421	5100	BASIC (FEFP K-12)	00000	2200 FICA	53.55
18003	HIGH SCHOOL	SCHEDULING	0421	5100	BASIC (FEFP K-12)	00000	2400 WORKERS' COMPENSATION	4.27
18003	HIGH SCHOOL	SCHEDULING	0421	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	817.14
18003	HIGH SCHOOL	SCHEDULING	0421	----	----		*RIMES EARLY LEARNING CE	817.14
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0481							WINDY HILL MIDDLE SCHOOL	
18003	HIGH SCHOOL	SCHEDULING	0481	5100	BASIC (FEFP K-12)	00000	1920 ALL OTHER SUPPLEMENTS	1,356.36
18003	HIGH SCHOOL	SCHEDULING	0481	5100	BASIC (FEFP K-12)	00000	2100 RETIREMENT	114.88
18003	HIGH SCHOOL	SCHEDULING	0481	5100	BASIC (FEFP K-12)	00000	2200 FICA	103.76
18003	HIGH SCHOOL	SCHEDULING	0481	5100	BASIC (FEFP K-12)	00000	2400 WORKERS' COMPENSATION	8.27
18003	HIGH SCHOOL	SCHEDULING	0481	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	1,583.27
18003	HIGH SCHOOL	SCHEDULING	0481	----	----		*WINDY HILL MIDDLE SCHOO	1,583.27
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0521							TRIANGLE ELEMENTARY SCHOOL	
18003	HIGH SCHOOL	SCHEDULING	0521	5100	BASIC (FEFP K-12)	00000	1920 ALL OTHER SUPPLEMENTS	1,356.35
18003	HIGH SCHOOL	SCHEDULING	0521	5100	BASIC (FEFP K-12)	00000	2100 RETIREMENT	114.88
18003	HIGH SCHOOL	SCHEDULING	0521	5100	BASIC (FEFP K-12)	00000	2200 FICA	103.76
18003	HIGH SCHOOL	SCHEDULING	0521	5100	BASIC (FEFP K-12)	00000	2400 WORKERS' COMPENSATION	8.27
18003	HIGH SCHOOL	SCHEDULING	0521	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	1,583.26
18003	HIGH SCHOOL	SCHEDULING	0521	----	----		*TRIANGLE ELEMENTARY SCH	1,583.26
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0561							UMATILLA ELEMENTARY SCHOOL	
18003	HIGH SCHOOL	SCHEDULING	0561	5100	BASIC (FEFP K-12)	00000	1920 ALL OTHER SUPPLEMENTS	1,026.32
18003	HIGH SCHOOL	SCHEDULING	0561	5100	BASIC (FEFP K-12)	00000	2100 RETIREMENT	86.93
18003	HIGH SCHOOL	SCHEDULING	0561	5100	BASIC (FEFP K-12)	00000	2200 FICA	78.51
18003	HIGH SCHOOL	SCHEDULING	0561	5100	BASIC (FEFP K-12)	00000	2400 WORKERS' COMPENSATION	6.26
18003	HIGH SCHOOL	SCHEDULING	0561	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	1,198.02
18003	HIGH SCHOOL	SCHEDULING	0561	----	----		*UMATILLA ELEMENTARY SCH	1,198.02
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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
18003	HIGH SCHOOL SCHEDULING								
0571	UMATILLA MIDDLE SCHOOL								
18003	HIGH SCHOOL	SCHEDULING	0571	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,531.25
18003	HIGH SCHOOL	SCHEDULING	0571	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	129.70
18003	HIGH SCHOOL	SCHEDULING	0571	5100	BASIC (FEFP K-12)	00000	2200	FICA	117.14
18003	HIGH SCHOOL	SCHEDULING	0571	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	9.34
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18003	HIGH SCHOOL	SCHEDULING	0571	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,787.43
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18003	HIGH SCHOOL	SCHEDULING	0571	----			----	*UMATILLA MIDDLE SCHOOL	1,787.43
								=====	
0591	PINE RIDGE ELEM. SCHOOL								
18003	HIGH SCHOOL	SCHEDULING	0591	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	612.49
18003	HIGH SCHOOL	SCHEDULING	0591	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	51.88
18003	HIGH SCHOOL	SCHEDULING	0591	5100	BASIC (FEFP K-12)	00000	2200	FICA	46.86
18003	HIGH SCHOOL	SCHEDULING	0591	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	3.74
								<hr/>	
18003	HIGH SCHOOL	SCHEDULING	0591	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	714.97
								<hr/>	
18003	HIGH SCHOOL	SCHEDULING	0591	----			----	*PINE RIDGE ELEM. SCHOOL	714.97
								=====	
0597	CYPRESS RIDGE ELEMENTARY								
18003	HIGH SCHOOL	SCHEDULING	0597	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,356.35
18003	HIGH SCHOOL	SCHEDULING	0597	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	114.88
18003	HIGH SCHOOL	SCHEDULING	0597	5100	BASIC (FEFP K-12)	00000	2200	FICA	103.76
18003	HIGH SCHOOL	SCHEDULING	0597	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	8.27
								<hr/>	
18003	HIGH SCHOOL	SCHEDULING	0597	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,583.26
								<hr/>	
18003	HIGH SCHOOL	SCHEDULING	0597	----			----	*CYPRESS RIDGE ELEMENTAR	1,583.26
								=====	
0697	EUSTIS MIDDLE SCHOOL								
18003	HIGH SCHOOL	SCHEDULING	0697	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,400.11
18003	HIGH SCHOOL	SCHEDULING	0697	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	118.59
18003	HIGH SCHOOL	SCHEDULING	0697	5100	BASIC (FEFP K-12)	00000	2200	FICA	107.11
18003	HIGH SCHOOL	SCHEDULING	0697	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	8.54
								<hr/>	
18003	HIGH SCHOOL	SCHEDULING	0697	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,634.35
								<hr/>	
18003	HIGH SCHOOL	SCHEDULING	0697	----			----	*EUSTIS MIDDLE SCHOOL	1,634.35
								=====	
0701	SOUTH LAKE HIGH SCHOOL								
18003	HIGH SCHOOL	SCHEDULING	0701	5100	BASIC (FEFP K-12)	00000	1500	PARA PROFESSIONAL	15,335.04
18003	HIGH SCHOOL	SCHEDULING	0701	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	6,239.16
18003	HIGH SCHOOL	SCHEDULING	0701	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,827.34
18003	HIGH SCHOOL	SCHEDULING	0701	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,650.43
18003	HIGH SCHOOL	SCHEDULING	0701	5100	BASIC (FEFP K-12)	00000	2300	GROUP INSURANCE	76.40
18003	HIGH SCHOOL	SCHEDULING	0701	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	131.60

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
18003				HIGH SCHOOL SCHEDULING				
0701				SOUTH LAKE HIGH SCHOOL				
18003	HIGH SCHOOL	SCHEDULING	0701	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	25,259.97
18003	HIGH SCHOOL	SCHEDULING	0701	6120	GUIDANCE SERVICES	00000	1300 OTHER CERTIFIED	46,170.04
18003	HIGH SCHOOL	SCHEDULING	0701	6120	GUIDANCE SERVICES	00000	2100 RETIREMENT	3,910.60
18003	HIGH SCHOOL	SCHEDULING	0701	6120	GUIDANCE SERVICES	00000	2200 FICA	3,532.01
18003	HIGH SCHOOL	SCHEDULING	0701	6120	GUIDANCE SERVICES	00000	2300 GROUP INSURANCE	9,520.80
18003	HIGH SCHOOL	SCHEDULING	0701	6120	GUIDANCE SERVICES	00000	2400 WORKERS' COMPENSATION	281.64
18003	HIGH SCHOOL	SCHEDULING	0701	6120	GUIDANCE SERVICES	----	*GUIDANCE SERVICES	63,415.09
18003	HIGH SCHOOL	SCHEDULING	0701	----		----	*SOUTH LAKE HIGH SCHOOL	88,675.06
=====								
0801				EAST RIDGE HIGH SCHOOL				
18003	HIGH SCHOOL	SCHEDULING	0801	5100	BASIC (FEFP K-12)	00000	1500 PARA PROFESSIONAL	22,704.64
18003	HIGH SCHOOL	SCHEDULING	0801	5100	BASIC (FEFP K-12)	00000	1920 ALL OTHER SUPPLEMENTS	7,101.43
18003	HIGH SCHOOL	SCHEDULING	0801	5100	BASIC (FEFP K-12)	00000	2100 RETIREMENT	2,524.57
18003	HIGH SCHOOL	SCHEDULING	0801	5100	BASIC (FEFP K-12)	00000	2200 FICA	2,280.16
18003	HIGH SCHOOL	SCHEDULING	0801	5100	BASIC (FEFP K-12)	00000	2300 GROUP INSURANCE	9,520.80
18003	HIGH SCHOOL	SCHEDULING	0801	5100	BASIC (FEFP K-12)	00000	2400 WORKERS' COMPENSATION	181.82
18003	HIGH SCHOOL	SCHEDULING	0801	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	44,313.42
18003	HIGH SCHOOL	SCHEDULING	0801	6120	GUIDANCE SERVICES	00000	1300 OTHER CERTIFIED	45,930.00
18003	HIGH SCHOOL	SCHEDULING	0801	6120	GUIDANCE SERVICES	00000	2100 RETIREMENT	3,890.27
18003	HIGH SCHOOL	SCHEDULING	0801	6120	GUIDANCE SERVICES	00000	2200 FICA	3,513.65
18003	HIGH SCHOOL	SCHEDULING	0801	6120	GUIDANCE SERVICES	00000	2300 GROUP INSURANCE	9,520.80
18003	HIGH SCHOOL	SCHEDULING	0801	6120	GUIDANCE SERVICES	00000	2400 WORKERS' COMPENSATION	280.17
18003	HIGH SCHOOL	SCHEDULING	0801	6120	GUIDANCE SERVICES	----	*GUIDANCE SERVICES	63,134.89
18003	HIGH SCHOOL	SCHEDULING	0801	----		----	*EAST RIDGE HIGH SCHOOL	107,448.31
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0901				LAKE MINNEOLA HIGH SCHOOL				
18003	HIGH SCHOOL	SCHEDULING	0901	5100	BASIC (FEFP K-12)	00000	1500 PARA PROFESSIONAL	19,019.84
18003	HIGH SCHOOL	SCHEDULING	0901	5100	BASIC (FEFP K-12)	00000	1920 ALL OTHER SUPPLEMENTS	5,368.75
18003	HIGH SCHOOL	SCHEDULING	0901	5100	BASIC (FEFP K-12)	00000	2100 RETIREMENT	2,065.71
18003	HIGH SCHOOL	SCHEDULING	0901	5100	BASIC (FEFP K-12)	00000	2200 FICA	1,865.73
18003	HIGH SCHOOL	SCHEDULING	0901	5100	BASIC (FEFP K-12)	00000	2300 GROUP INSURANCE	9,520.80
18003	HIGH SCHOOL	SCHEDULING	0901	5100	BASIC (FEFP K-12)	00000	2400 WORKERS' COMPENSATION	148.77
18003	HIGH SCHOOL	SCHEDULING	0901	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	37,989.60
18003	HIGH SCHOOL	SCHEDULING	0901	6120	GUIDANCE SERVICES	00000	1300 OTHER CERTIFIED	46,405.78
18003	HIGH SCHOOL	SCHEDULING	0901	6120	GUIDANCE SERVICES	00000	2100 RETIREMENT	3,930.57
18003	HIGH SCHOOL	SCHEDULING	0901	6120	GUIDANCE SERVICES	00000	2200 FICA	3,550.04
18003	HIGH SCHOOL	SCHEDULING	0901	6120	GUIDANCE SERVICES	00000	2300 GROUP INSURANCE	9,520.80
18003	HIGH SCHOOL	SCHEDULING	0901	6120	GUIDANCE SERVICES	00000	2400 WORKERS' COMPENSATION	283.08
18003	HIGH SCHOOL	SCHEDULING	0901	6120	GUIDANCE SERVICES	----	*GUIDANCE SERVICES	63,690.27
18003	HIGH SCHOOL	SCHEDULING	0901	----		----	*LAKE MINNEOLA HIGH SCHO	101,679.87
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							2019-20
Proj	Proj	Fac	Func	Func	Prog	Obj	Original Budget
18003				HIGH SCHOOL SCHEDULING			
0000				LAKE COUNTY PUBLIC SCHOOLS			
18003	HIGH SCHOOL SCHEDULING	----	----		----	*HIGH SCHOOL SCHEDULING	811,313.91
18004				TEACHER INDUCTION & COACHING			
9260				PROF LEARNING & LEADERSHIP			
18004	TEACHER INDUCTION & COACH	9260	6300	INST & CURRICULUM DEV SVCS	00000	1300	65,378.57
18004	TEACHER INDUCTION & COACH	9260	6300	INST & CURRICULUM DEV SVCS	00000	2100	5,537.56
18004	TEACHER INDUCTION & COACH	9260	6300	INST & CURRICULUM DEV SVCS	00000	2200	5,001.46
18004	TEACHER INDUCTION & COACH	9260	6300	INST & CURRICULUM DEV SVCS	00000	2300	9,520.80
18004	TEACHER INDUCTION & COACH	9260	6300	INST & CURRICULUM DEV SVCS	00000	2400	398.81
18004	TEACHER INDUCTION & COACH	9260	6300	INST & CURRICULUM DEV SVCS	----	*INST & CURRICULUM DEV S	85,837.20
18004	TEACHER INDUCTION & COACH	9260	----		----	*PROF LEARNING & LEADERS	85,837.20
18004	TEACHER INDUCTION & COACH	----	----		----	*TEACHER INDUCTION & COA	85,837.20
18008				INVESTMENT IN PEOPLE			
0031				BEVERLY SHORES ELEMENTARY			
18008	INVESTMENT IN PEOPLE	0031	5100	BASIC (FEFP K-12)	00000	1920	10,335.08
18008	INVESTMENT IN PEOPLE	0031	5100	BASIC (FEFP K-12)	00000	2100	875.38
18008	INVESTMENT IN PEOPLE	0031	5100	BASIC (FEFP K-12)	00000	2200	790.63
18008	INVESTMENT IN PEOPLE	0031	5100	BASIC (FEFP K-12)	00000	2400	63.04
18008	INVESTMENT IN PEOPLE	0031	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	12,064.13
18008	INVESTMENT IN PEOPLE	0031	----		----	*BEVERLY SHORES ELEMENTA	12,064.13
0041				CLERMONT ELEMENTARY			
18008	INVESTMENT IN PEOPLE	0041	5100	BASIC (FEFP K-12)	00000	1920	9,423.36
18008	INVESTMENT IN PEOPLE	0041	5100	BASIC (FEFP K-12)	00000	2100	798.16
18008	INVESTMENT IN PEOPLE	0041	5100	BASIC (FEFP K-12)	00000	2200	720.89
18008	INVESTMENT IN PEOPLE	0041	5100	BASIC (FEFP K-12)	00000	2400	57.48
18008	INVESTMENT IN PEOPLE	0041	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	10,999.89
18008	INVESTMENT IN PEOPLE	0041	----		----	*CLERMONT ELEMENTARY	10,999.89
0061				EUSTIS ELEMENTARY			
18008	INVESTMENT IN PEOPLE	0061	5100	BASIC (FEFP K-12)	00000	1920	9,073.30
18008	INVESTMENT IN PEOPLE	0061	5100	BASIC (FEFP K-12)	00000	2100	768.51
18008	INVESTMENT IN PEOPLE	0061	5100	BASIC (FEFP K-12)	00000	2200	694.11
18008	INVESTMENT IN PEOPLE	0061	5100	BASIC (FEFP K-12)	00000	2400	55.35
18008	INVESTMENT IN PEOPLE	0061	5100	BASIC (FEFP K-12)	----	*BASIC (FEFP K-12)	10,591.27
18008	INVESTMENT IN PEOPLE	0061	----		----	*EUSTIS ELEMENTARY	10,591.27

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
18008				INVESTMENT IN PEOPLE				
0061				EUSTIS ELEMENTARY				
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0067				SAWGRASS BAY ELEMENTARY				
18008	INVESTMENT IN PEOPLE	0067	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	13,981.40
18008	INVESTMENT IN PEOPLE	0067	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,184.22
18008	INVESTMENT IN PEOPLE	0067	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,069.58
18008	INVESTMENT IN PEOPLE	0067	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	85.29
18008	INVESTMENT IN PEOPLE	0067	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	16,320.49
18008	INVESTMENT IN PEOPLE	0067	----			----	*SAWGRASS BAY ELEMENTARY	16,320.49
=====								
0068				GRASSY LAKE ELEMENTARY				
18008	INVESTMENT IN PEOPLE	0068	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	3,300.00
18008	INVESTMENT IN PEOPLE	0068	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	279.51
18008	INVESTMENT IN PEOPLE	0068	5100	BASIC (FEFP K-12)	00000	2200	FICA	252.45
18008	INVESTMENT IN PEOPLE	0068	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	20.13
18008	INVESTMENT IN PEOPLE	0068	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	3,852.09
18008	INVESTMENT IN PEOPLE	0068	----			----	*GRASSY LAKE ELEMENTARY	3,852.09
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0069				SORRENTO ELEMENTARY				
18008	INVESTMENT IN PEOPLE	0069	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	900.00
18008	INVESTMENT IN PEOPLE	0069	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	76.23
18008	INVESTMENT IN PEOPLE	0069	5100	BASIC (FEFP K-12)	00000	2200	FICA	68.85
18008	INVESTMENT IN PEOPLE	0069	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	5.49
18008	INVESTMENT IN PEOPLE	0069	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,050.57
18008	INVESTMENT IN PEOPLE	0069	----			----	*SORRENTO ELEMENTARY	1,050.57
=====								
0071				EUSTIS HEIGHTS ELEMENTARY				
18008	INVESTMENT IN PEOPLE	0071	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	9,598.47
18008	INVESTMENT IN PEOPLE	0071	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	812.99
18008	INVESTMENT IN PEOPLE	0071	5100	BASIC (FEFP K-12)	00000	2200	FICA	734.28
18008	INVESTMENT IN PEOPLE	0071	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	58.55
18008	INVESTMENT IN PEOPLE	0071	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	11,204.29
18008	INVESTMENT IN PEOPLE	0071	----			----	*EUSTIS HEIGHTS ELEMENTA	11,204.29
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
18008								
0080								
18008	INVESTMENT IN PEOPLE	0080	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	400.00
18008	INVESTMENT IN PEOPLE	0080	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	33.88
18008	INVESTMENT IN PEOPLE	0080	5100	BASIC (FEFP K-12)	00000	2200	FICA	30.60
18008	INVESTMENT IN PEOPLE	0080	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	2.44
18008	INVESTMENT IN PEOPLE	0080	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	466.92
18008	INVESTMENT IN PEOPLE	0080	----		----		*EAST RIDGE MIDDLE SCHOO	466.92
=====								
0081								
0081								
18008	INVESTMENT IN PEOPLE	0081	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,200.00
18008	INVESTMENT IN PEOPLE	0081	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	101.64
18008	INVESTMENT IN PEOPLE	0081	5100	BASIC (FEFP K-12)	00000	2200	FICA	91.80
18008	INVESTMENT IN PEOPLE	0081	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	7.32
18008	INVESTMENT IN PEOPLE	0081	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,400.76
18008	INVESTMENT IN PEOPLE	0081	----		----		*EUSTIS HIGH SCHOOL	1,400.76
=====								
0101								
0101								
18008	INVESTMENT IN PEOPLE	0101	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	8,599.88
18008	INVESTMENT IN PEOPLE	0101	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	728.41
18008	INVESTMENT IN PEOPLE	0101	5100	BASIC (FEFP K-12)	00000	2200	FICA	657.89
18008	INVESTMENT IN PEOPLE	0101	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	52.46
18008	INVESTMENT IN PEOPLE	0101	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	10,038.64
18008	INVESTMENT IN PEOPLE	0101	----		----		*FRUITLAND PARK ELEMENTA	10,038.64
=====								
0113								
0113								
18008	INVESTMENT IN PEOPLE	0113	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	800.00
18008	INVESTMENT IN PEOPLE	0113	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	67.76
18008	INVESTMENT IN PEOPLE	0113	5100	BASIC (FEFP K-12)	00000	2200	FICA	61.20
18008	INVESTMENT IN PEOPLE	0113	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	4.88
18008	INVESTMENT IN PEOPLE	0113	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	933.84
18008	INVESTMENT IN PEOPLE	0113	----		----		*GRAY MIDDLE SCHOOL	933.84
=====								
0119								
0119								
18008	INVESTMENT IN PEOPLE	0119	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	15,753.35
18008	INVESTMENT IN PEOPLE	0119	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	1,334.31
18008	INVESTMENT IN PEOPLE	0119	5100	BASIC (FEFP K-12)	00000	2200	FICA	1,205.13
18008	INVESTMENT IN PEOPLE	0119	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	96.10
18008	INVESTMENT IN PEOPLE	0119	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	18,388.89

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
18008							INVESTMENT IN PEOPLE	
0119							VILLAGES ELEM. OF LADY LAKE	
18008	INVESTMENT IN PEOPLE	0119	----			----	*VILLAGES ELEM. OF LADY	18,388.89
								=====
0141							SEMINOLE SPRINGS ES	
18008	INVESTMENT IN PEOPLE	0141	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	800.00
18008	INVESTMENT IN PEOPLE	0141	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	67.76
18008	INVESTMENT IN PEOPLE	0141	5100	BASIC (FEFP K-12)	00000	2200	FICA	61.20
18008	INVESTMENT IN PEOPLE	0141	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	4.88
18008	INVESTMENT IN PEOPLE	0141	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	933.84
18008	INVESTMENT IN PEOPLE	0141	----			----	*SEMINOLE SPRINGS ES	933.84
								=====
0161							LEESBURG HIGH SCHOOL	
18008	INVESTMENT IN PEOPLE	0161	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	10,792.22
18008	INVESTMENT IN PEOPLE	0161	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	914.10
18008	INVESTMENT IN PEOPLE	0161	5100	BASIC (FEFP K-12)	00000	2200	FICA	825.60
18008	INVESTMENT IN PEOPLE	0161	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	65.83
18008	INVESTMENT IN PEOPLE	0161	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	12,597.75
18008	INVESTMENT IN PEOPLE	0161	----			----	*LEESBURG HIGH SCHOOL	12,597.75
								=====
0181							MOUNT DORA HIGH SCHOOL	
18008	INVESTMENT IN PEOPLE	0181	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,200.00
18008	INVESTMENT IN PEOPLE	0181	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	101.64
18008	INVESTMENT IN PEOPLE	0181	5100	BASIC (FEFP K-12)	00000	2200	FICA	91.80
18008	INVESTMENT IN PEOPLE	0181	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	7.32
18008	INVESTMENT IN PEOPLE	0181	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	1,400.76
18008	INVESTMENT IN PEOPLE	0181	----			----	*MOUNT DORA HIGH SCHOOL	1,400.76
								=====
0211							TAVARES HIGH SCHOOL	
18008	INVESTMENT IN PEOPLE	0211	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	2,000.00
18008	INVESTMENT IN PEOPLE	0211	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	169.40
18008	INVESTMENT IN PEOPLE	0211	5100	BASIC (FEFP K-12)	00000	2200	FICA	153.00
18008	INVESTMENT IN PEOPLE	0211	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	12.20
18008	INVESTMENT IN PEOPLE	0211	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	2,334.60
18008	INVESTMENT IN PEOPLE	0211	----			----	*TAVARES HIGH SCHOOL	2,334.60
								=====

Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	2019-20 Original Budget
18008								
0213								
18008	INVESTMENT IN PEOPLE	0213	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,200.00
18008	INVESTMENT IN PEOPLE	0213	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	101.64
18008	INVESTMENT IN PEOPLE	0213	5100	BASIC (FEFP K-12)	00000	2200	FICA	91.80
18008	INVESTMENT IN PEOPLE	0213	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	7.32
18008	INVESTMENT IN PEOPLE	0213	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,400.76
18008	INVESTMENT IN PEOPLE	0213	----		----		*TAVARES MIDDLE SCHOOL	1,400.76
								=====
0231								
0231								
18008	INVESTMENT IN PEOPLE	0231	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,200.00
18008	INVESTMENT IN PEOPLE	0231	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	101.64
18008	INVESTMENT IN PEOPLE	0231	5100	BASIC (FEFP K-12)	00000	2200	FICA	91.80
18008	INVESTMENT IN PEOPLE	0231	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	7.32
18008	INVESTMENT IN PEOPLE	0231	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,400.76
18008	INVESTMENT IN PEOPLE	0231	----		----		*UMATILLA HIGH SCHOOL	1,400.76
								=====
0241								
0241								
18008	INVESTMENT IN PEOPLE	0241	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	10,547.75
18008	INVESTMENT IN PEOPLE	0241	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	893.39
18008	INVESTMENT IN PEOPLE	0241	5100	BASIC (FEFP K-12)	00000	2200	FICA	806.90
18008	INVESTMENT IN PEOPLE	0241	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	64.34
18008	INVESTMENT IN PEOPLE	0241	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	12,312.38
18008	INVESTMENT IN PEOPLE	0241	----		----		*TREADWAY ELEMENTARY SCH	12,312.38
								=====
0251								
0251								
18008	INVESTMENT IN PEOPLE	0251	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	6,553.96
18008	INVESTMENT IN PEOPLE	0251	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	555.12
18008	INVESTMENT IN PEOPLE	0251	5100	BASIC (FEFP K-12)	00000	2200	FICA	501.38
18008	INVESTMENT IN PEOPLE	0251	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	39.98
18008	INVESTMENT IN PEOPLE	0251	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	7,650.44
18008	INVESTMENT IN PEOPLE	0251	----		----		*OAK PARK MIDDLE SCHOOL	7,650.44
								=====
0271								
0271								
18008	INVESTMENT IN PEOPLE	0271	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	800.00
18008	INVESTMENT IN PEOPLE	0271	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	67.76
18008	INVESTMENT IN PEOPLE	0271	5100	BASIC (FEFP K-12)	00000	2200	FICA	61.20
18008	INVESTMENT IN PEOPLE	0271	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	4.88
18008	INVESTMENT IN PEOPLE	0271	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	933.84

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
18008							INVESTMENT IN PEOPLE	
0271							ASTATULA ELEM FOR ART	
18008	INVESTMENT IN PEOPLE	0271	----		----		*ASTATULA ELEM FOR ART	933.84
								=====
0281							LOST LAKE ELEMENTARY	
18008	INVESTMENT IN PEOPLE	0281	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	400.00
18008	INVESTMENT IN PEOPLE	0281	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	33.88
18008	INVESTMENT IN PEOPLE	0281	5100	BASIC (FEFP K-12)	00000	2200	FICA	30.60
18008	INVESTMENT IN PEOPLE	0281	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	2.44
18008	INVESTMENT IN PEOPLE	0281	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	466.92
18008	INVESTMENT IN PEOPLE	0281	----			----	*LOST LAKE ELEMENTARY	466.92
								=====
0291							LEESBURG ELEMENTARY SCHOOL	
18008	INVESTMENT IN PEOPLE	0291	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	8,487.95
18008	INVESTMENT IN PEOPLE	0291	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	718.93
18008	INVESTMENT IN PEOPLE	0291	5100	BASIC (FEFP K-12)	00000	2200	FICA	649.33
18008	INVESTMENT IN PEOPLE	0291	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	51.78
18008	INVESTMENT IN PEOPLE	0291	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	9,907.99
18008	INVESTMENT IN PEOPLE	0291	----			----	*LEESBURG ELEMENTARY SCH	9,907.99
								=====
0351							CARVER MIDDLE SCHOOL	
18008	INVESTMENT IN PEOPLE	0351	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	8,333.84
18008	INVESTMENT IN PEOPLE	0351	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	705.88
18008	INVESTMENT IN PEOPLE	0351	5100	BASIC (FEFP K-12)	00000	2200	FICA	637.54
18008	INVESTMENT IN PEOPLE	0351	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	50.84
18008	INVESTMENT IN PEOPLE	0351	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	9,728.10
18008	INVESTMENT IN PEOPLE	0351	----			----	*CARVER MIDDLE SCHOOL	9,728.10
								=====
0382							GROVELAND ELEMENTARY SCHOOL	
18008	INVESTMENT IN PEOPLE	0382	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	11,196.25
18008	INVESTMENT IN PEOPLE	0382	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	948.32
18008	INVESTMENT IN PEOPLE	0382	5100	BASIC (FEFP K-12)	00000	2200	FICA	856.51
18008	INVESTMENT IN PEOPLE	0382	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	68.30
18008	INVESTMENT IN PEOPLE	0382	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	13,069.38
18008	INVESTMENT IN PEOPLE	0382	----			----	*GROVELAND ELEMENTARY SC	13,069.38
								=====

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
18008								
0401								
18008	INVESTMENT IN PEOPLE	0401	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	800.00
18008	INVESTMENT IN PEOPLE	0401	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	67.76
18008	INVESTMENT IN PEOPLE	0401	5100	BASIC (FEFP K-12)	00000	2200	FICA	61.20
18008	INVESTMENT IN PEOPLE	0401	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	4.88
18008	INVESTMENT IN PEOPLE	0401	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	933.84
18008	INVESTMENT IN PEOPLE	0401	----		----		*CLERMONT MIDDLE SCHOOL	933.84
=====								
0411								
0411								
18008	INVESTMENT IN PEOPLE	0411	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	400.00
18008	INVESTMENT IN PEOPLE	0411	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	33.88
18008	INVESTMENT IN PEOPLE	0411	5100	BASIC (FEFP K-12)	00000	2200	FICA	30.60
18008	INVESTMENT IN PEOPLE	0411	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	2.44
18008	INVESTMENT IN PEOPLE	0411	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	466.92
18008	INVESTMENT IN PEOPLE	0411	----		----		*MT DORA MIDDLE SCHOOL	466.92
=====								
0421								
0421								
18008	INVESTMENT IN PEOPLE	0421	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	4,174.46
18008	INVESTMENT IN PEOPLE	0421	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	353.58
18008	INVESTMENT IN PEOPLE	0421	5100	BASIC (FEFP K-12)	00000	2200	FICA	319.35
18008	INVESTMENT IN PEOPLE	0421	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	25.46
18008	INVESTMENT IN PEOPLE	0421	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	4,872.85
18008	INVESTMENT IN PEOPLE	0421	----		----		*RIMES EARLY LEARNING CE	4,872.85
=====								
0481								
0481								
18008	INVESTMENT IN PEOPLE	0481	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,600.00
18008	INVESTMENT IN PEOPLE	0481	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	135.52
18008	INVESTMENT IN PEOPLE	0481	5100	BASIC (FEFP K-12)	00000	2200	FICA	122.40
18008	INVESTMENT IN PEOPLE	0481	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	9.76
18008	INVESTMENT IN PEOPLE	0481	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,867.68
18008	INVESTMENT IN PEOPLE	0481	----		----		*WINDY HILL MIDDLE SCHOO	1,867.68
=====								
0521								
0521								
18008	INVESTMENT IN PEOPLE	0521	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	9,275.09
18008	INVESTMENT IN PEOPLE	0521	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	785.60
18008	INVESTMENT IN PEOPLE	0521	5100	BASIC (FEFP K-12)	00000	2200	FICA	709.54
18008	INVESTMENT IN PEOPLE	0521	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	56.58
18008	INVESTMENT IN PEOPLE	0521	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	10,826.81

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
18008				INVESTMENT IN PEOPLE				
0521				TRIANGLE ELEMENTARY SCHOOL				
18008	INVESTMENT IN PEOPLE	0521	----		----		*TRIANGLE ELEMENTARY SCH	10,826.81
								=====
0533				LAKE HILLS SCHOOL				
18008	INVESTMENT IN PEOPLE	0533	5200	EXCEPTIONAL	00000	1920	ALL OTHER SUPPLEMENTS	1,600.00
18008	INVESTMENT IN PEOPLE	0533	5200	EXCEPTIONAL	00000	2100	RETIREMENT	135.52
18008	INVESTMENT IN PEOPLE	0533	5200	EXCEPTIONAL	00000	2200	FICA	122.40
18008	INVESTMENT IN PEOPLE	0533	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	9.76
18008	INVESTMENT IN PEOPLE	0533	5200	EXCEPTIONAL	----		*EXCEPTIONAL	1,867.68
18008	INVESTMENT IN PEOPLE	0533	----		----		*LAKE HILLS SCHOOL	1,867.68
								=====
0551				TAVARES ELEMENTARY SCHOOL				
18008	INVESTMENT IN PEOPLE	0551	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,800.00
18008	INVESTMENT IN PEOPLE	0551	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	152.46
18008	INVESTMENT IN PEOPLE	0551	5100	BASIC (FEFP K-12)	00000	2200	FICA	137.70
18008	INVESTMENT IN PEOPLE	0551	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	10.98
18008	INVESTMENT IN PEOPLE	0551	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	2,101.14
18008	INVESTMENT IN PEOPLE	0551	----		----		*TAVARES ELEMENTARY SCHO	2,101.14
								=====
0561				UMATILLA ELEMENTARY SCHOOL				
18008	INVESTMENT IN PEOPLE	0561	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	10,923.35
18008	INVESTMENT IN PEOPLE	0561	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	925.21
18008	INVESTMENT IN PEOPLE	0561	5100	BASIC (FEFP K-12)	00000	2200	FICA	835.64
18008	INVESTMENT IN PEOPLE	0561	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	66.63
18008	INVESTMENT IN PEOPLE	0561	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	12,750.83
18008	INVESTMENT IN PEOPLE	0561	----		----		*UMATILLA ELEMENTARY SCH	12,750.83
								=====
0571				UMATILLA MIDDLE SCHOOL				
18008	INVESTMENT IN PEOPLE	0571	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	6,223.82
18008	INVESTMENT IN PEOPLE	0571	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	527.16
18008	INVESTMENT IN PEOPLE	0571	5100	BASIC (FEFP K-12)	00000	2200	FICA	476.12
18008	INVESTMENT IN PEOPLE	0571	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	37.97
18008	INVESTMENT IN PEOPLE	0571	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	7,265.07
18008	INVESTMENT IN PEOPLE	0571	----		----		*UMATILLA MIDDLE SCHOOL	7,265.07
								=====

Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	2019-20 Original Budget
18008		INVESTMENT IN PEOPLE						
0591		PINE RIDGE ELEM. SCHOOL						
18008	INVESTMENT IN PEOPLE	0591	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	800.00
18008	INVESTMENT IN PEOPLE	0591	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	67.76
18008	INVESTMENT IN PEOPLE	0591	5100	BASIC (FEFP K-12)	00000	2200	FICA	61.20
18008	INVESTMENT IN PEOPLE	0591	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	4.88
18008	INVESTMENT IN PEOPLE	0591	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	933.84
18008	INVESTMENT IN PEOPLE	0591	----		----		*PINE RIDGE ELEM. SCHOOL	933.84
=====								
0597		CYPRESS RIDGE ELEMENTARY						
18008	INVESTMENT IN PEOPLE	0597	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	1,200.00
18008	INVESTMENT IN PEOPLE	0597	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	101.64
18008	INVESTMENT IN PEOPLE	0597	5100	BASIC (FEFP K-12)	00000	2200	FICA	91.80
18008	INVESTMENT IN PEOPLE	0597	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	7.32
18008	INVESTMENT IN PEOPLE	0597	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	1,400.76
18008	INVESTMENT IN PEOPLE	0597	----		----		*CYPRESS RIDGE ELEMENTAR	1,400.76
=====								
0697		EUSTIS MIDDLE SCHOOL						
18008	INVESTMENT IN PEOPLE	0697	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	800.00
18008	INVESTMENT IN PEOPLE	0697	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	67.76
18008	INVESTMENT IN PEOPLE	0697	5100	BASIC (FEFP K-12)	00000	2200	FICA	61.20
18008	INVESTMENT IN PEOPLE	0697	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	4.88
18008	INVESTMENT IN PEOPLE	0697	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	933.84
18008	INVESTMENT IN PEOPLE	0697	----		----		*EUSTIS MIDDLE SCHOOL	933.84
=====								
0701		SOUTH LAKE HIGH SCHOOL						
18008	INVESTMENT IN PEOPLE	0701	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	2,800.00
18008	INVESTMENT IN PEOPLE	0701	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	237.16
18008	INVESTMENT IN PEOPLE	0701	5100	BASIC (FEFP K-12)	00000	2200	FICA	214.20
18008	INVESTMENT IN PEOPLE	0701	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	17.08
18008	INVESTMENT IN PEOPLE	0701	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	3,268.44
18008	INVESTMENT IN PEOPLE	0701	----		----		*SOUTH LAKE HIGH SCHOOL	3,268.44
=====								
0801		EAST RIDGE HIGH SCHOOL						
18008	INVESTMENT IN PEOPLE	0801	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	400.00
18008	INVESTMENT IN PEOPLE	0801	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	33.88
18008	INVESTMENT IN PEOPLE	0801	5100	BASIC (FEFP K-12)	00000	2200	FICA	30.60
18008	INVESTMENT IN PEOPLE	0801	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	2.44
18008	INVESTMENT IN PEOPLE	0801	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	466.92

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
18008				INVESTMENT IN PEOPLE				
0801				EAST RIDGE HIGH SCHOOL				
18008	INVESTMENT IN PEOPLE	0801	----		----		*EAST RIDGE HIGH SCHOOL	466.92
								=====
0901				LAKE MINNEOLA HIGH SCHOOL				
18008	INVESTMENT IN PEOPLE	0901	5100	BASIC (FEFP K-12)	00000	1920	ALL OTHER SUPPLEMENTS	800.00
18008	INVESTMENT IN PEOPLE	0901	5100	BASIC (FEFP K-12)	00000	2100	RETIREMENT	67.76
18008	INVESTMENT IN PEOPLE	0901	5100	BASIC (FEFP K-12)	00000	2200	FICA	61.20
18008	INVESTMENT IN PEOPLE	0901	5100	BASIC (FEFP K-12)	00000	2400	WORKERS' COMPENSATION	4.88
18008	INVESTMENT IN PEOPLE	0901	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	933.84
18008	INVESTMENT IN PEOPLE	0901	----		----		*LAKE MINNEOLA HIGH SCHO	933.84
								=====
18008	INVESTMENT IN PEOPLE	----	----		----		*INVESTMENT IN PEOPLE	222,339.76
19900				CHOICE, CHARTER				
9900				CHOICE, CHARTER & COMM ED				
19900	CHOICE, CHARTER	9900	6300	INST & CURRICULUM DEV SVCS	00000	3300	IN-COUNTY TRAVEL	18.37
19900	CHOICE, CHARTER	9900	6300	INST & CURRICULUM DEV SVCS	00000	3650	RENTAL EXPENDITURE	518.45
19900	CHOICE, CHARTER	9900	6300	INST & CURRICULUM DEV SVCS	00000	3730	POSTAGE	2,760.00
19900	CHOICE, CHARTER	9900	6300	INST & CURRICULUM DEV SVCS	00000	3900	OTHER PURCHASED SERVICES	1,650.00
19900	CHOICE, CHARTER	9900	6300	INST & CURRICULUM DEV SVCS	00000	3901	PRINTING SERVICES	1,114.43
19900	CHOICE, CHARTER	9900	6300	INST & CURRICULUM DEV SVCS	00000	5100	SUPPLIES	424.01
19900	CHOICE, CHARTER	9900	6300	INST & CURRICULUM DEV SVCS	48000	5100	SUPPLIES	70.44
19900	CHOICE, CHARTER	9900	6300	INST & CURRICULUM DEV SVCS	00000	5190	TECHNOLOGY RELATED SUPPL	129.71
19900	CHOICE, CHARTER	9900	6300	INST & CURRICULUM DEV SVCS	00000	6440	NON-CAPITALIZED COMPUTER	735.28
19900	CHOICE, CHARTER	9900	6300	INST & CURRICULUM DEV SVCS	00000	6920	NON-CAPITALIZED SOFTWARE	48.00
19900	CHOICE, CHARTER	9900	6300	INST & CURRICULUM DEV SVCS	00000	7300	DUES AND FEES	340.50
19900	CHOICE, CHARTER	9900	6300	INST & CURRICULUM DEV SVCS	----		*INST & CURRICULUM DEV S	7,809.19
19900	CHOICE, CHARTER	9900	7720	INFORMATION SERVICES	00000	3900	OTHER PURCHASED SERVICES	14,041.64
19900	CHOICE, CHARTER	9900	7720	INFORMATION SERVICES	----		*INFORMATION SERVICES	14,041.64
19900	CHOICE, CHARTER	9900	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	900.00
19900	CHOICE, CHARTER	9900	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	300.00
19900	CHOICE, CHARTER	9900	7730	STAFF SERVICES	----		*STAFF SERVICES	1,200.00
19900	CHOICE, CHARTER	9900	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	636.36
19900	CHOICE, CHARTER	9900	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	636.36
19900	CHOICE, CHARTER	9900	----		----		*CHOICE, CHARTER & COMM	23,687.19
								=====
19900	CHOICE, CHARTER	----	----		----		*CHOICE, CHARTER	23,687.19

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
19905				SAFETY & SECURITY SERVICES				
9405				SAFETY & SECURITY SERVICES				
19905	SAFETY & SECURITY SERVICE	9405	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	2,300.00
19905	SAFETY & SECURITY SERVICE	9405	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	9,200.00
19905	SAFETY & SECURITY SERVICE	9405	7730	STAFF SERVICES		----	*STAFF SERVICES	11,500.00
19905	SAFETY & SECURITY SERVICE	9405	7900	OPERATION OF PLANT	00000	3310	OUT OF COUNTY TRAVEL	1,548.05
19905	SAFETY & SECURITY SERVICE	9405	7900	OPERATION OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	2,449.12
19905	SAFETY & SECURITY SERVICE	9405	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	13,462.00
19905	SAFETY & SECURITY SERVICE	9405	7900	OPERATION OF PLANT	00000	3730	POSTAGE	50.00
19905	SAFETY & SECURITY SERVICE	9405	7900	OPERATION OF PLANT	00000	3900	OTHER PURCHASED SERVICES	296.00
19905	SAFETY & SECURITY SERVICE	9405	7900	OPERATION OF PLANT	00000	3901	PRINTING SERVICES	100.00
19905	SAFETY & SECURITY SERVICE	9405	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	20,883.41
19905	SAFETY & SECURITY SERVICE	9405	7900	OPERATION OF PLANT	00000	5190	TECHNOLOGY RELATED SUPPL	3,005.42
19905	SAFETY & SECURITY SERVICE	9405	7900	OPERATION OF PLANT	00000	5500	REPAIR PARTS	126.96
19905	SAFETY & SECURITY SERVICE	9405	7900	OPERATION OF PLANT	00000	6420	NON-CAPITALIZED EQUIP	98,010.84
19905	SAFETY & SECURITY SERVICE	9405	7900	OPERATION OF PLANT	00000	6430	CAP COMP HW TECH REL IN	153,600.00
19905	SAFETY & SECURITY SERVICE	9405	7900	OPERATION OF PLANT	00000	6440	NON-CAPITALIZED COMPUTER	5,746.00
19905	SAFETY & SECURITY SERVICE	9405	7900	OPERATION OF PLANT	00000	6490	TECHN NONCAP FURN FIXT E	35,000.00
19905	SAFETY & SECURITY SERVICE	9405	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	334,277.80
19905	SAFETY & SECURITY SERVICE	9405	8100	MAINTENANCE OF PLANT	00000	4500	GASOLINE	5,500.00
19905	SAFETY & SECURITY SERVICE	9405	8100	MAINTENANCE OF PLANT	00000	5500	REPAIR PARTS	221.84
19905	SAFETY & SECURITY SERVICE	9405	8100	MAINTENANCE OF PLANT		----	*MAINTENANCE OF PLANT	5,721.84
19905	SAFETY & SECURITY SERVICE	9405	8200	ADMIN TECHNOLOGY SVCS	00000	3690	TECHNOLOGY RELATED RENTA	523.44
19905	SAFETY & SECURITY SERVICE	9405	8200	ADMIN TECHNOLOGY SVCS	00000	3900	OTHER PURCHASED SERVICES	2,520.00
19905	SAFETY & SECURITY SERVICE	9405	8200	ADMIN TECHNOLOGY SVCS	00000	5190	TECHNOLOGY RELATED SUPPL	1,467.90
19905	SAFETY & SECURITY SERVICE	9405	8200	ADMIN TECHNOLOGY SVCS	00000	6440	NON-CAPITALIZED COMPUTER	23,100.00
19905	SAFETY & SECURITY SERVICE	9405	8200	ADMIN TECHNOLOGY SVCS	00000	6810	CAPITALIZED REMODEL/RENO	125,000.00
19905	SAFETY & SECURITY SERVICE	9405	8200	ADMIN TECHNOLOGY SVCS	00000	6920	NON-CAPITALIZED SOFTWARE	1,277.80
19905	SAFETY & SECURITY SERVICE	9405	8200	ADMIN TECHNOLOGY SVCS		----	*ADMIN TECHNOLOGY SVCS	153,889.14
19905	SAFETY & SECURITY SERVICE	9405	----			----	*SAFETY & SECURITY SERVI	505,388.78
19905	SAFETY & SECURITY SERVICE	----	----			----	*SAFETY & SECURITY SERVI	505,388.78
=====								
19910				SUPERINTENDENT				
9100				SUPERINTENDENT				
19910	SUPERINTENDENT	9100	7200	GENERAL ADMINISTRATION	00000	3300	IN-COUNTY TRAVEL	62.42
19910	SUPERINTENDENT	9100	7200	GENERAL ADMINISTRATION	00000	3310	OUT OF COUNTY TRAVEL	2,200.00
19910	SUPERINTENDENT	9100	7200	GENERAL ADMINISTRATION	00000	3350	CONFERENCE REGISTRATION	920.99
19910	SUPERINTENDENT	9100	7200	GENERAL ADMINISTRATION	00000	3730	POSTAGE	52.52
19910	SUPERINTENDENT	9100	7200	GENERAL ADMINISTRATION	00000	5100	SUPPLIES	707.15
19910	SUPERINTENDENT	9100	7200	GENERAL ADMINISTRATION	48000	5100	SUPPLIES	80.08
19910	SUPERINTENDENT	9100	7200	GENERAL ADMINISTRATION	00000	5190	TECHNOLOGY RELATED SUPPL	170.30
19910	SUPERINTENDENT	9100	7200	GENERAL ADMINISTRATION	00000	7300	DUES AND FEES	194.33
19910	SUPERINTENDENT	9100	7200	GENERAL ADMINISTRATION	00000	7310	PROFESSIONAL DUES	17,147.59
19910	SUPERINTENDENT	9100	7200	GENERAL ADMINISTRATION		----	*GENERAL ADMINISTRATION	21,535.38
19910	SUPERINTENDENT	9100	7720	INFORMATION SERVICES	00000	3150	CONSULTANT	18,000.00
19910	SUPERINTENDENT	9100	7720	INFORMATION SERVICES	00000	3300	IN-COUNTY TRAVEL	1,348.91
19910	SUPERINTENDENT	9100	7720	INFORMATION SERVICES	00000	3310	OUT OF COUNTY TRAVEL	128.46

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
19910								
19910								
19910	SUPERINTENDENT							
19910	SUPERINTENDENT							
19910	SUPERINTENDENT	9100	7720	INFORMATION SERVICES	00000	3350	CONFERENCE REGISTRATION	73.00
19910	SUPERINTENDENT	9100	7720	INFORMATION SERVICES	00000	3690	TECHNOLOGY RELATED RENTA	10,000.00
19910	SUPERINTENDENT	9100	7720	INFORMATION SERVICES	00000	3900	OTHER PURCHASED SERVICES	1,318.33
19910	SUPERINTENDENT	9100	7720	INFORMATION SERVICES	00000	3901	PRINTING SERVICES	69.91
19910	SUPERINTENDENT	9100	7720	INFORMATION SERVICES	00000	5100	SUPPLIES	1,794.22
19910	SUPERINTENDENT	9100	7720	INFORMATION SERVICES	00000	5190	TECHNOLOGY RELATED SUPPL	963.97
19910	SUPERINTENDENT	9100	7720	INFORMATION SERVICES	00000	5300	PERIODICALS	220.12
19910	SUPERINTENDENT	9100	7720	INFORMATION SERVICES	00000	7300	DUES AND FEES	811.33
19910	SUPERINTENDENT	9100	7720	INFORMATION SERVICES		----	*INFORMATION SERVICES	34,728.25
19910	SUPERINTENDENT	9100	7900	OPERATION OF PLANT	00000	3700	COMMUNICATIONS (HEADER O	996.86
19910	SUPERINTENDENT	9100	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	2,376.31
19910	SUPERINTENDENT	9100	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	3,373.17
19910	SUPERINTENDENT	9100	----			----	*SUPERINTENDENT	59,636.80
19910	SUPERINTENDENT	----	----			----	*SUPERINTENDENT	59,636.80
19911								
19911	BOARD							
19911	BOARD							
19911	BOARD	9110	7100	BOARD	00000	3100	PROFESSIONAL & TECH SVCS	9,500.00
19911	BOARD	9110	7100	BOARD	00000	3110	ATTORNEY FEES	286,990.08
19911	BOARD	9110	7100	BOARD	00000	3200	INSURANCE & BOND PREMIUM	667.00
19911	BOARD	9110	7100	BOARD	02000	3310	OUT OF COUNTY TRAVEL	571.50
19911	BOARD	9110	7100	BOARD	03000	3310	OUT OF COUNTY TRAVEL	31.67
19911	BOARD	9110	7100	BOARD	04000	3310	OUT OF COUNTY TRAVEL	230.60
19911	BOARD	9110	7100	BOARD	05000	3310	OUT OF COUNTY TRAVEL	200.00
19911	BOARD	9110	7100	BOARD	01000	3350	CONFERENCE REGISTRATION	51.67
19911	BOARD	9110	7100	BOARD	02000	3350	CONFERENCE REGISTRATION	610.00
19911	BOARD	9110	7100	BOARD	03000	3350	CONFERENCE REGISTRATION	108.33
19911	BOARD	9110	7100	BOARD	04000	3350	CONFERENCE REGISTRATION	350.00
19911	BOARD	9110	7100	BOARD	05000	3350	CONFERENCE REGISTRATION	375.00
19911	BOARD	9110	7100	BOARD	00000	3730	POSTAGE	19.07
19911	BOARD	9110	7100	BOARD	00000	3900	OTHER PURCHASED SERVICES	2,920.25
19911	BOARD	9110	7100	BOARD	00000	5100	SUPPLIES	1,183.67
19911	BOARD	9110	7100	BOARD	00000	5190	TECHNOLOGY RELATED SUPPL	20.00
19911	BOARD	9110	7100	BOARD	00000	7300	DUES AND FEES	250,000.00
19911	BOARD	9110	7100	BOARD	00000	7310	PROFESSIONAL DUES	11,473.40
19911	BOARD	9110	7100	BOARD		----	*BOARD	565,302.24
19911	BOARD	9110	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	1,155.00
19911	BOARD	9110	7900	OPERATION OF PLANT	00000	3900	OTHER PURCHASED SERVICES	1,770.83
19911	BOARD	9110	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	2,925.83
19911	BOARD	9110	----			----	*BOARD OF EDUCATION	568,228.07
19911	BOARD	----	----			----	*BOARD	568,228.07

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
19912								
19912								
19912	BOARD AUDITOR	9120	7100	BOARD	00000	3100	PROFESSIONAL & TECH SVCS	2,437.50
19912	BOARD AUDITOR	9120	7100	BOARD	00000	3120	AUDIT FEES	25,000.00
19912	BOARD AUDITOR	9120	7100	BOARD	00000	3300	IN-COUNTY TRAVEL	250.00
19912	BOARD AUDITOR	9120	7100	BOARD	00000	3310	OUT OF COUNTY TRAVEL	450.00
19912	BOARD AUDITOR	9120	7100	BOARD	00000	3350	CONFERENCE REGISTRATION	400.00
19912	BOARD AUDITOR	9120	7100	BOARD	00000	3730	POSTAGE	12.76
19912	BOARD AUDITOR	9120	7100	BOARD	00000	3901	PRINTING SERVICES	120.00
19912	BOARD AUDITOR	9120	7100	BOARD	00000	7300	DUES AND FEES	318.33
19912	BOARD AUDITOR	9120	7100	BOARD		----	*BOARD	28,988.59
19912	BOARD AUDITOR	9120	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	250.00
19912	BOARD AUDITOR	9120	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	200.00
19912	BOARD AUDITOR	9120	7730	STAFF SERVICES		----	*STAFF SERVICES	450.00
19912	BOARD AUDITOR	9120	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	552.10
19912	BOARD AUDITOR	9120	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	552.10
19912	BOARD AUDITOR	9120	----			----	*INTERNAL AUDITOR	29,990.69
19912	BOARD AUDITOR	----	----			----	*BOARD AUDITOR	29,990.69
19913								
19913	EDUC FOUNDATION DIRECTOR	9130	7710	PLANNING,RES,DEV,& EVAL	00000	3300	IN-COUNTY TRAVEL	2,350.00
19913	EDUC FOUNDATION DIRECTOR	9130	7710	PLANNING,RES,DEV,& EVAL	00000	3310	OUT OF COUNTY TRAVEL	173.27
19913	EDUC FOUNDATION DIRECTOR	9130	7710	PLANNING,RES,DEV,& EVAL	00000	3650	RENTAL EXPENDITURE	1,948.34
19913	EDUC FOUNDATION DIRECTOR	9130	7710	PLANNING,RES,DEV,& EVAL	00000	3730	POSTAGE	473.55
19913	EDUC FOUNDATION DIRECTOR	9130	7710	PLANNING,RES,DEV,& EVAL	00000	3900	OTHER PURCHASED SERVICES	1,872.04
19913	EDUC FOUNDATION DIRECTOR	9130	7710	PLANNING,RES,DEV,& EVAL	00000	3901	PRINTING SERVICES	4,500.00
19913	EDUC FOUNDATION DIRECTOR	9130	7710	PLANNING,RES,DEV,& EVAL	00000	5100	SUPPLIES	2,339.73
19913	EDUC FOUNDATION DIRECTOR	9130	7710	PLANNING,RES,DEV,& EVAL	48000	5100	SUPPLIES	170.82
19913	EDUC FOUNDATION DIRECTOR	9130	7710	PLANNING,RES,DEV,& EVAL	00000	5190	TECHNOLOGY RELATED SUPPL	898.66
19913	EDUC FOUNDATION DIRECTOR	9130	7710	PLANNING,RES,DEV,& EVAL	00000	6440	NON-CAPITALIZED COMPUTER	3,600.00
19913	EDUC FOUNDATION DIRECTOR	9130	7710	PLANNING,RES,DEV,& EVAL	00000	7300	DUES AND FEES	1,742.67
19913	EDUC FOUNDATION DIRECTOR	9130	7710	PLANNING,RES,DEV,& EVAL		----	*PLANNING,RES,DEV,& EVAL	20,069.08
19913	EDUC FOUNDATION DIRECTOR	9130	7800	PUPIL TRANSPORTATION SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	10,370.32
19913	EDUC FOUNDATION DIRECTOR	9130	7800	PUPIL TRANSPORTATION SERVICES	00000	7940	FIELD TRIPS	510.48
19913	EDUC FOUNDATION DIRECTOR	9130	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	10,880.80
19913	EDUC FOUNDATION DIRECTOR	9130	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	578.10
19913	EDUC FOUNDATION DIRECTOR	9130	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	578.10
19913	EDUC FOUNDATION DIRECTOR	9130	----			----	*EDUC FOUNDATION DIRECTO	31,527.98
19913	EDUC FOUNDATION DIRECTOR	----	----			----	*EDUC FOUNDATION DIRECTO	31,527.98

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
19916	PROGRAM ACCOUNTABILITY							
9160	PROGRAM ACCOUNTABILITY							
19916	PROGRAM ACCOUNTABILITY	9160	6120	GUIDANCE SERVICES	00000	3300	IN-COUNTY TRAVEL	796.53
19916	PROGRAM ACCOUNTABILITY	9160	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	796.53
19916	PROGRAM ACCOUNTABILITY	9160	6400	INST STAFF TRAINING SVCS	00000	3300	IN-COUNTY TRAVEL	2,031.40
19916	PROGRAM ACCOUNTABILITY	9160	6400	INST STAFF TRAINING SVCS	00000	3310	OUT OF COUNTY TRAVEL	174.82
19916	PROGRAM ACCOUNTABILITY	9160	6400	INST STAFF TRAINING SVCS	00000	3350	CONFERENCE REGISTRATION	41.67
19916	PROGRAM ACCOUNTABILITY	9160	6400	INST STAFF TRAINING SVCS	00000	5100	SUPPLIES	93.25
19916	PROGRAM ACCOUNTABILITY	9160	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	2,341.14
19916	PROGRAM ACCOUNTABILITY	9160	7710	PLANNING,RES,DEV,& EVAL	00000	3190	TECH REL PROF & TECH SER	80.00
19916	PROGRAM ACCOUNTABILITY	9160	7710	PLANNING,RES,DEV,& EVAL	00000	3300	IN-COUNTY TRAVEL	784.53
19916	PROGRAM ACCOUNTABILITY	9160	7710	PLANNING,RES,DEV,& EVAL	00000	3500	REPAIRS AND MAINTENANCE	156.67
19916	PROGRAM ACCOUNTABILITY	9160	7710	PLANNING,RES,DEV,& EVAL	00000	3650	RENTAL EXPENDITURE	2,750.00
19916	PROGRAM ACCOUNTABILITY	9160	7710	PLANNING,RES,DEV,& EVAL	00000	3690	TECHNOLOGY RELATED RENTA	57,000.00
19916	PROGRAM ACCOUNTABILITY	9160	7710	PLANNING,RES,DEV,& EVAL	00000	3730	POSTAGE	100.00
19916	PROGRAM ACCOUNTABILITY	9160	7710	PLANNING,RES,DEV,& EVAL	00000	3900	OTHER PURCHASED SERVICES	1,554.45
19916	PROGRAM ACCOUNTABILITY	9160	7710	PLANNING,RES,DEV,& EVAL	00000	5100	SUPPLIES	4,843.46
19916	PROGRAM ACCOUNTABILITY	9160	7710	PLANNING,RES,DEV,& EVAL	48000	5100	SUPPLIES	240.51
19916	PROGRAM ACCOUNTABILITY	9160	7710	PLANNING,RES,DEV,& EVAL	00000	5190	TECHNOLOGY RELATED SUPPL	1,517.30
19916	PROGRAM ACCOUNTABILITY	9160	7710	PLANNING,RES,DEV,& EVAL	00000	6420	NON-CAPITALIZED EQUIP	2,991.26
19916	PROGRAM ACCOUNTABILITY	9160	7710	PLANNING,RES,DEV,& EVAL	00000	6430	CAP COMP HW TECH REL IN	6,290.81
19916	PROGRAM ACCOUNTABILITY	9160	7710	PLANNING,RES,DEV,& EVAL	00000	6440	NON-CAPITALIZED COMPUTER	1,428.13
19916	PROGRAM ACCOUNTABILITY	9160	7710	PLANNING,RES,DEV,& EVAL	00000	6920	NON-CAPITALIZED SOFTWARE	721.91
19916	PROGRAM ACCOUNTABILITY	9160	7710	PLANNING,RES,DEV,& EVAL	00000	7300	DUES AND FEES	500.00
19916	PROGRAM ACCOUNTABILITY	9160	7710	PLANNING,RES,DEV,& EVAL	00000	7310	PROFESSIONAL DUES	500.00
19916	PROGRAM ACCOUNTABILITY	9160	7710	PLANNING,RES,DEV,& EVAL		----	*PLANNING,RES,DEV,& EVAL	81,459.03
19916	PROGRAM ACCOUNTABILITY	9160	7730	STAFF SERVICES	00000	3300	IN-COUNTY TRAVEL	33.58
19916	PROGRAM ACCOUNTABILITY	9160	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	1,800.00
19916	PROGRAM ACCOUNTABILITY	9160	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	756.67
19916	PROGRAM ACCOUNTABILITY	9160	7730	STAFF SERVICES		----	*STAFF SERVICES	2,590.25
19916	PROGRAM ACCOUNTABILITY	9160	7740	STATISTICAL SERVICES	00000	3300	IN-COUNTY TRAVEL	60.28
19916	PROGRAM ACCOUNTABILITY	9160	7740	STATISTICAL SERVICES		----	*STATISTICAL SERVICES	60.28
19916	PROGRAM ACCOUNTABILITY	9160	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	628.56
19916	PROGRAM ACCOUNTABILITY	9160	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	1,000.00
19916	PROGRAM ACCOUNTABILITY	9160	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	1,628.56
19916	PROGRAM ACCOUNTABILITY	9160	----			----	*PROGRAM ACCOUNTABILITY	88,875.79
19916	PROGRAM ACCOUNTABILITY	----	----			----	*PROGRAM ACCOUNTABILITY	88,875.79
19917	GROWTH							
9170	GROWTH							
19917	GROWTH	9170	7710	PLANNING,RES,DEV,& EVAL	00000	3100	PROFESSIONAL & TECH SVCS	67,955.00
19917	GROWTH	9170	7710	PLANNING,RES,DEV,& EVAL	00000	3150	CONSULTANT	24,000.00
19917	GROWTH	9170	7710	PLANNING,RES,DEV,& EVAL	00000	3300	IN-COUNTY TRAVEL	300.00
19917	GROWTH	9170	7710	PLANNING,RES,DEV,& EVAL	00000	3310	OUT OF COUNTY TRAVEL	6.67
19917	GROWTH	9170	7710	PLANNING,RES,DEV,& EVAL	00000	3501	REP AND MAINT-PRINTER/SC	143.00
19917	GROWTH	9170	7710	PLANNING,RES,DEV,& EVAL	00000	3610	MAINTENANCE OF SOFTWARE	6,000.00

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
19917				GROWTH				
9170				GROWTH				
19917	GROWTH	9170	7710	PLANNING,RES,DEV,& EVAL	00000	3650	RENTAL EXPENDITURE	1,154.17
19917	GROWTH	9170	7710	PLANNING,RES,DEV,& EVAL	00000	3690	TECHNOLOGY RELATED RENTA	551.67
19917	GROWTH	9170	7710	PLANNING,RES,DEV,& EVAL	00000	3730	POSTAGE	500.00
19917	GROWTH	9170	7710	PLANNING,RES,DEV,& EVAL	00000	3900	OTHER PURCHASED SERVICES	630.01
19917	GROWTH	9170	7710	PLANNING,RES,DEV,& EVAL	00000	5100	SUPPLIES	801.61
19917	GROWTH	9170	7710	PLANNING,RES,DEV,& EVAL	48000	5100	SUPPLIES	1,100.00
19917	GROWTH	9170	7710	PLANNING,RES,DEV,& EVAL	00000	5101	SUPPLIES-PRINTER/SCANNER	71.21
19917	GROWTH	9170	7710	PLANNING,RES,DEV,& EVAL	00000	5190	TECHNOLOGY RELATED SUPPL	1,108.30
19917	GROWTH	9170	7710	PLANNING,RES,DEV,& EVAL	00000	7300	DUES AND FEES	1,717.33
19917	GROWTH	9170	7710	PLANNING,RES,DEV,& EVAL		----	*PLANNING,RES,DEV,& EVAL	106,038.97
19917	GROWTH	9170	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	4,500.00
19917	GROWTH	9170	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	1,011.15
19917	GROWTH	9170	7730	STAFF SERVICES	00000	7320	WEBINARS & ON-LINE TRAIN	1,200.00
19917	GROWTH	9170	7730	STAFF SERVICES		----	*STAFF SERVICES	6,711.15
19917	GROWTH	9170	----			----	*GROWTH	112,750.12
19917	GROWTH	----	----			----	*GROWTH	112,750.12
19920				CHIEF OF TRANSFORMATION				
9200				CHIEF OF TRANSFORMATION				
19920	CHIEF OF TRANSFORMATION	9200	6300	INST & CURRICULUM DEV SVCS	48000	5100	SUPPLIES	261.65
19920	CHIEF OF TRANSFORMATION	9200	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	261.65
19920	CHIEF OF TRANSFORMATION	9200	7200	GENERAL ADMINISTRATION	00000	3300	IN-COUNTY TRAVEL	2,258.33
19920	CHIEF OF TRANSFORMATION	9200	7200	GENERAL ADMINISTRATION	00000	3310	OUT OF COUNTY TRAVEL	50.00
19920	CHIEF OF TRANSFORMATION	9200	7200	GENERAL ADMINISTRATION	00000	3690	TECHNOLOGY RELATED RENTA	474.00
19920	CHIEF OF TRANSFORMATION	9200	7200	GENERAL ADMINISTRATION	00000	3730	POSTAGE	14.00
19920	CHIEF OF TRANSFORMATION	9200	7200	GENERAL ADMINISTRATION	00000	5100	SUPPLIES	500.00
19920	CHIEF OF TRANSFORMATION	9200	7200	GENERAL ADMINISTRATION	00000	5390	TECH REL PERIODICALS	79.00
19920	CHIEF OF TRANSFORMATION	9200	7200	GENERAL ADMINISTRATION	00000	5900	OTHER MATERIALS AND SUPP	500.00
19920	CHIEF OF TRANSFORMATION	9200	7200	GENERAL ADMINISTRATION	00000	7300	DUES AND FEES	575.00
19920	CHIEF OF TRANSFORMATION	9200	7200	GENERAL ADMINISTRATION		----	*GENERAL ADMINISTRATION	4,450.33
19920	CHIEF OF TRANSFORMATION	9200	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	3,500.00
19920	CHIEF OF TRANSFORMATION	9200	7730	STAFF SERVICES	00000	3320	OUT OF STATE TRAVEL	500.00
19920	CHIEF OF TRANSFORMATION	9200	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	2,100.00
19920	CHIEF OF TRANSFORMATION	9200	7730	STAFF SERVICES	00000	5900	OTHER MATERIALS AND SUPP	500.00
19920	CHIEF OF TRANSFORMATION	9200	7730	STAFF SERVICES		----	*STAFF SERVICES	6,600.00
19920	CHIEF OF TRANSFORMATION	9200	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	679.99
19920	CHIEF OF TRANSFORMATION	9200	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	679.99
19920	CHIEF OF TRANSFORMATION	9200	----			----	*CHIEF OF TRANSFORMATION	11,991.97
19920	CHIEF OF TRANSFORMATION	----	----			----	*CHIEF OF TRANSFORMATION	11,991.97

Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
	19921			PK CURR AND INSTR				2019-20	
	9210			CURRICULUM AND INSTR					
	19921	PK CURR AND INSTR	9210	5100	BASIC (FEFP K-12)	00000	3100	PROFESSIONAL & TECH SVCS	400.00
	19921	PK CURR AND INSTR	9210	5100	BASIC (FEFP K-12)	00000	3320	OUT OF STATE TRAVEL	1,000.65
	19921	PK CURR AND INSTR	9210	5100	BASIC (FEFP K-12)	00000	3650	RENTAL EXPENDITURE	3,000.00
	19921	PK CURR AND INSTR	9210	5100	BASIC (FEFP K-12)	00000	3900	OTHER PURCHASED SERVICES	33.00
	19921	PK CURR AND INSTR	9210	5100	BASIC (FEFP K-12)	00000	3901	PRINTING SERVICES	3,400.00
	19921	PK CURR AND INSTR	9210	5100	BASIC (FEFP K-12)	00000	5100	SUPPLIES	2,981.38
	19921	PK CURR AND INSTR	9210	5100	BASIC (FEFP K-12)	00000	7300	DUES AND FEES	3,900.00
	19921	PK CURR AND INSTR	9210	5100	BASIC (FEFP K-12)	----		*BASIC (FEFP K-12)	14,715.03
	19921	PK CURR AND INSTR	9210	6200	INSTRUCTIONAL MEDIA SERVICES	00000	3690	TECHNOLOGY RELATED RENTA	55,800.00
	19921	PK CURR AND INSTR	9210	6200	INSTRUCTIONAL MEDIA SERVICES	00000	3901	PRINTING SERVICES	16.21
	19921	PK CURR AND INSTR	9210	6200	INSTRUCTIONAL MEDIA SERVICES	00000	5100	SUPPLIES	128.01
	19921	PK CURR AND INSTR	9210	6200	INSTRUCTIONAL MEDIA SERVICES	----		*INSTRUCTIONAL MEDIA SER	55,944.22
	19921	PK CURR AND INSTR	9210	6300	INST & CURRICULUM DEV SVCS	WT000	1940	WORKSHOP PARTICIPANT	1,080.00
	19921	PK CURR AND INSTR	9210	6300	INST & CURRICULUM DEV SVCS	WT000	2100	RETIREMENT	91.48
	19921	PK CURR AND INSTR	9210	6300	INST & CURRICULUM DEV SVCS	WT000	2200	FICA	82.62
	19921	PK CURR AND INSTR	9210	6300	INST & CURRICULUM DEV SVCS	WT000	2400	WORKERS' COMPENSATION	6.59
	19921	PK CURR AND INSTR	9210	6300	INST & CURRICULUM DEV SVCS	00000	3300	IN-COUNTY TRAVEL	6,500.00
	19921	PK CURR AND INSTR	9210	6300	INST & CURRICULUM DEV SVCS	00000	3310	OUT OF COUNTY TRAVEL	825.00
	19921	PK CURR AND INSTR	9210	6300	INST & CURRICULUM DEV SVCS	00000	3320	OUT OF STATE TRAVEL	714.13
	19921	PK CURR AND INSTR	9210	6300	INST & CURRICULUM DEV SVCS	00000	3650	RENTAL EXPENDITURE	1,581.18
	19921	PK CURR AND INSTR	9210	6300	INST & CURRICULUM DEV SVCS	00000	3730	POSTAGE	174.53
	19921	PK CURR AND INSTR	9210	6300	INST & CURRICULUM DEV SVCS	00000	3900	OTHER PURCHASED SERVICES	79.93
	19921	PK CURR AND INSTR	9210	6300	INST & CURRICULUM DEV SVCS	00000	3901	PRINTING SERVICES	800.00
	19921	PK CURR AND INSTR	9210	6300	INST & CURRICULUM DEV SVCS	00000	5100	SUPPLIES	5,000.00
	19921	PK CURR AND INSTR	9210	6300	INST & CURRICULUM DEV SVCS	48000	5100	SUPPLIES	300.00
	19921	PK CURR AND INSTR	9210	6300	INST & CURRICULUM DEV SVCS	00000	5190	TECHNOLOGY RELATED SUPPL	313.36
	19921	PK CURR AND INSTR	9210	6300	INST & CURRICULUM DEV SVCS	00000	6420	NON-CAPITALIZED EQUIP	301.33
	19921	PK CURR AND INSTR	9210	6300	INST & CURRICULUM DEV SVCS	00000	6440	NON-CAPITALIZED COMPUTER	60.88
	19921	PK CURR AND INSTR	9210	6300	INST & CURRICULUM DEV SVCS	00000	6441	NON-CAP COMP HDWE PRINTE	70.50
	19921	PK CURR AND INSTR	9210	6300	INST & CURRICULUM DEV SVCS	00000	6920	NON-CAPITALIZED SOFTWARE	64.00
	19921	PK CURR AND INSTR	9210	6300	INST & CURRICULUM DEV SVCS	00000	7300	DUES AND FEES	59.33
	19921	PK CURR AND INSTR	9210	6300	INST & CURRICULUM DEV SVCS	----		*INST & CURRICULUM DEV S	18,104.86
	19921	PK CURR AND INSTR	9210	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	9,750.00
	19921	PK CURR AND INSTR	9210	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	12.64
	19921	PK CURR AND INSTR	9210	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	845.34
	19921	PK CURR AND INSTR	9210	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	101.32
	19921	PK CURR AND INSTR	9210	6400	INST STAFF TRAINING SVCS	00000	3310	OUT OF COUNTY TRAVEL	1,232.10
	19921	PK CURR AND INSTR	9210	6400	INST STAFF TRAINING SVCS	00000	3350	CONFERENCE REGISTRATION	3,596.67
	19921	PK CURR AND INSTR	9210	6400	INST STAFF TRAINING SVCS	00000	3900	OTHER PURCHASED SERVICES	205.13
	19921	PK CURR AND INSTR	9210	6400	INST STAFF TRAINING SVCS	00000	3901	PRINTING SERVICES	319.55
	19921	PK CURR AND INSTR	9210	6400	INST STAFF TRAINING SVCS	00000	5100	SUPPLIES	54.90
	19921	PK CURR AND INSTR	9210	6400	INST STAFF TRAINING SVCS	00000	5190	TECHNOLOGY RELATED SUPPL	12.20
	19921	PK CURR AND INSTR	9210	6400	INST STAFF TRAINING SVCS	00000	7320	WEBINARS & ON-LINE TRAIN	700.00
	19921	PK CURR AND INSTR	9210	6400	INST STAFF TRAINING SVCS	00000	7500	OTHER PERSONAL SERVICES	6,859.56
	19921	PK CURR AND INSTR	9210	6400	INST STAFF TRAINING SVCS	----		*INST STAFF TRAINING SVC	23,689.41
	19921	PK CURR AND INSTR	9210	7720	INFORMATION SERVICES	00000	1980	EXTRA DUTY PAY NON-INSTR	185.20
	19921	PK CURR AND INSTR	9210	7720	INFORMATION SERVICES	00000	2100	RETIREMENT	15.29
	19921	PK CURR AND INSTR	9210	7720	INFORMATION SERVICES	00000	2200	FICA	14.16
	19921	PK CURR AND INSTR	9210	7720	INFORMATION SERVICES	00000	2400	WORKERS' COMPENSATION	1.13
	19921	PK CURR AND INSTR	9210	7720	INFORMATION SERVICES	00000	3901	PRINTING SERVICES	600.00

Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
	19921			PK CURR AND INSTR				2019-20
	9210			CURRICULUM AND INSTR				
	19921		9210	7720			INFORMATION SERVICES	815.78
	19921		9210	7730	00000	2200	FICA	92.80
	19921		9210	7730	00000	2400	WORKERS' COMPENSATION	39.04
	19921		9210	7730	00000	3300	IN-COUNTY TRAVEL	22.89
	19921		9210	7730	00000	3310	OUT OF COUNTY TRAVEL	1,209.47
	19921		9210	7730	00000	3350	CONFERENCE REGISTRATION	1,744.67
	19921		9210	7730	00000	3901	PRINTING SERVICES	19.55
	19921		9210	7730	00000	7310	PROFESSIONAL DUES	40.67
	19921		9210	7730	00000	7320	WEBINARS & ON-LINE TRAIN	233.33
	19921		9210	7730	00000	7590	TEMPORARY STUDENT WORKER	6,400.00
	19921		9210	7730			*STAFF SERVICES	9,802.42
	19921		9210	7800	00000	1600	OTHER SUPPORT PERSONNEL	450.00
	19921		9210	7800			*PUPIL TRANSPORTATION SE	450.00
	19921		9210	7900	00000	3720	INACTIVATED 7/17/19 REPL	1,046.34
	19921		9210	7900	00000	5100	SUPPLIES	78.33
	19921		9210	7900			*OPERATION OF PLANT	1,124.67
	19921		9210	----			*CURRICULUM AND INSTR	124,646.39
	19921		----	----			*PK CURR AND INSTR	124,646.39
	19922			COLLEGE & CAREER READINESS				
	9220			COLLEGE & CAREER READINESS				
	19922		9220	5100	00000	5100	SUPPLIES	500.00
	19922		9220	5100			*BASIC (FEFP K-12)	500.00
	19922		9220	5301	00000	5100	SUPPLIES	500.00
	19922		9220	5301			*VOCATIONAL (K-12)	500.00
	19922		9220	6300	00000	1980	EXTRA DUTY PAY NON-INSTR	3,000.00
	19922		9220	6300	00000	2100	RETIREMENT	50.00
	19922		9220	6300	00000	2200	FICA	45.00
	19922		9220	6300	00000	2400	WORKERS' COMPENSATION	5.00
	19922		9220	6300	00000	3300	IN-COUNTY TRAVEL	5,000.00
	19922		9220	6300	00000	3310	OUT OF COUNTY TRAVEL	600.00
	19922		9220	6300	00000	3650	RENTAL EXPENDITURE	1,500.00
	19922		9220	6300	00000	3730	POSTAGE	100.00
	19922		9220	6300	00000	3790	TEL & OTHER DATA COMM SV	150.00
	19922		9220	6300	00000	3900	OTHER PURCHASED SERVICES	750.00
	19922		9220	6300	00000	3901	PRINTING SERVICES	250.00
	19922		9220	6300	00000	5100	SUPPLIES	4,000.00
	19922		9220	6300	48000	5100	SUPPLIES	2,500.00
	19922		9220	6300	00000	5190	TECHNOLOGY RELATED SUPPL	300.00
	19922		9220	6300	00000	5900	OTHER MATERIALS AND SUPP	150.00
	19922		9220	6300	00000	6420	NON-CAPITALIZED EQUIP	1,200.00
	19922		9220	6300	00000	6430	CAP COMP HW TECH REL IN	1,000.00
	19922		9220	6300	00000	6440	NON-CAPITALIZED COMPUTER	1,500.00
	19922		9220	6300	00000	6441	NON-CAP COMP HDWE PRINTE	500.00

Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	2019-20 Original Budget
19922	COLLEGE & CAREER READINESS							
9220	COLLEGE & CAREER READINESS							
19922	COLLEGE & CAREER READINES	9220	6300	INST & CURRICULUM DEV SVCS	00000	7300	DUES AND FEES	1,000.00
19922	COLLEGE & CAREER READINES	9220	6300	INST & CURRICULUM DEV SVCS	00000	7310	PROFESSIONAL DUES	400.00
19922	COLLEGE & CAREER READINES	9220	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	24,000.00
19922	COLLEGE & CAREER READINES	9220	6400	INST STAFF TRAINING SVCS	00000	3310	OUT OF COUNTY TRAVEL	450.00
19922	COLLEGE & CAREER READINES	9220	6400	INST STAFF TRAINING SVCS	00000	3350	CONFERENCE REGISTRATION	1,000.00
19922	COLLEGE & CAREER READINES	9220	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	1,450.00
19922	COLLEGE & CAREER READINES	9220	7730	STAFF SERVICES	00000	3300	IN-COUNTY TRAVEL	300.00
19922	COLLEGE & CAREER READINES	9220	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	200.00
19922	COLLEGE & CAREER READINES	9220	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	100.00
19922	COLLEGE & CAREER READINES	9220	7730	STAFF SERVICES		----	*STAFF SERVICES	600.00
19922	COLLEGE & CAREER READINES	9220	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	1,300.00
19922	COLLEGE & CAREER READINES	9220	7900	OPERATION OF PLANT	00000	4500	GASOLINE	250.00
19922	COLLEGE & CAREER READINES	9220	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	500.00
19922	COLLEGE & CAREER READINES	9220	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	2,050.00
19922	COLLEGE & CAREER READINES	9220	8100	MAINTENANCE OF PLANT	00000	3500	REPAIRS AND MAINTENANCE	80.00
19922	COLLEGE & CAREER READINES	9220	8100	MAINTENANCE OF PLANT	00000	6410	CAPITALIZED EQUIPMENT	1,300.00
19922	COLLEGE & CAREER READINES	9220	8100	MAINTENANCE OF PLANT		----	*MAINTENANCE OF PLANT	1,380.00
19922	COLLEGE & CAREER READINES	9220	----			----	*COLLEGE & CAREER READIN	30,480.00
19922	COLLEGE & CAREER READINES	----	----			----	*COLLEGE & CAREER READIN	30,480.00
19923	ESE							
9230	ESE							
19923	ESE	9230	5200	EXCEPTIONAL	00000	1930	EXTRA DUTY PAY-INSTRUCTI	132.58
19923	ESE	9230	5200	EXCEPTIONAL	00000	2100	RETIREMENT	10.95
19923	ESE	9230	5200	EXCEPTIONAL	00000	2200	FICA	10.14
19923	ESE	9230	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	0.81
19923	ESE	9230	5200	EXCEPTIONAL	00000	3110	ATTORNEY FEES	8,721.55
19923	ESE	9230	5200	EXCEPTIONAL	00000	3150	CONSULTANT	808,014.85
19923	ESE	9230	5200	EXCEPTIONAL	00000	3300	IN-COUNTY TRAVEL	26,271.92
19923	ESE	9230	5200	EXCEPTIONAL	00000	3310	OUT OF COUNTY TRAVEL	180.00
19923	ESE	9230	5200	EXCEPTIONAL	00000	3690	TECHNOLOGY RELATED RENTA	78,000.00
19923	ESE	9230	5200	EXCEPTIONAL	00000	3730	POSTAGE	11.69
19923	ESE	9230	5200	EXCEPTIONAL	00000	3900	OTHER PURCHASED SERVICES	5,000.00
19923	ESE	9230	5200	EXCEPTIONAL	00000	4500	GASOLINE	106.28
19923	ESE	9230	5200	EXCEPTIONAL	00000	5100	SUPPLIES	164.96
19923	ESE	9230	5200	EXCEPTIONAL	00000	5500	REPAIR PARTS	23.79
19923	ESE	9230	5200	EXCEPTIONAL	00000	5600	TIRES AND TUBES	90.68
19923	ESE	9230	5200	EXCEPTIONAL		----	*EXCEPTIONAL	926,740.20
19923	ESE	9230	6300	INST & CURRICULUM DEV SVCS	00000	3100	PROFESSIONAL & TECH SVCS	71,455.00
19923	ESE	9230	6300	INST & CURRICULUM DEV SVCS	00000	3300	IN-COUNTY TRAVEL	1,270.62
19923	ESE	9230	6300	INST & CURRICULUM DEV SVCS	00000	3310	OUT OF COUNTY TRAVEL	43.68
19923	ESE	9230	6300	INST & CURRICULUM DEV SVCS	00000	3501	REP AND MAINT-PRINTER/SC	71.67
19923	ESE	9230	6300	INST & CURRICULUM DEV SVCS	00000	3650	RENTAL EXPENDITURE	6,303.20
19923	ESE	9230	6300	INST & CURRICULUM DEV SVCS	00000	3730	POSTAGE	620.17

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
19923	ESE							
9230	ESE							
19923	ESE	9230	6300	INST & CURRICULUM DEV SVCS	00000	4500	GASOLINE	18.17
19923	ESE	9230	6300	INST & CURRICULUM DEV SVCS	00000	5100	SUPPLIES	3,988.64
19923	ESE	9230	6300	INST & CURRICULUM DEV SVCS	48000	5100	SUPPLIES	2,441.42
19923	ESE	9230	6300	INST & CURRICULUM DEV SVCS	00000	5300	PERIODICALS	82.31
19923	ESE	9230	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	86,294.88
19923	ESE	9230	6400	INST STAFF TRAINING SVCS	00000	1940	WORKSHOP PARTICIPANT	130.00
19923	ESE	9230	6400	INST STAFF TRAINING SVCS	00000	2100	RETIREMENT	472.50
19923	ESE	9230	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	290.82
19923	ESE	9230	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	41.26
19923	ESE	9230	6400	INST STAFF TRAINING SVCS	00000	3310	OUT OF COUNTY TRAVEL	15.95
19923	ESE	9230	6400	INST STAFF TRAINING SVCS	00000	3901	PRINTING SERVICES	397.09
19923	ESE	9230	6400	INST STAFF TRAINING SVCS	00000	5100	SUPPLIES	1.03
19923	ESE	9230	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	1,348.65
19923	ESE	9230	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	571.56
19923	ESE	9230	7730	STAFF SERVICES		----	*STAFF SERVICES	571.56
19923	ESE	9230	7800	PUPIL TRANSPORTATION SERVICES	00000	3630	VEHICLE RENTAL	500.08
19923	ESE	9230	7800	PUPIL TRANSPORTATION SERVICES		----	*PUPIL TRANSPORTATION SE	500.08
19923	ESE	9230	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	1,448.18
19923	ESE	9230	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	1,448.18
19923	ESE	9230	9100	COMMUNITY SERVICES	00000	3900	OTHER PURCHASED SERVICES	1,797.15
19923	ESE	9230	9100	COMMUNITY SERVICES		----	*COMMUNITY SERVICES	1,797.15
19923	ESE	9230	----			----	*ESE	1,018,700.70
19923	ESE	----	----			----	*ESE	1,018,700.70
19924	FED COMPENSATORY ED PROG							
9240	FED COMPENSATORY ED PROG							
19924	FED COMPENSATORY ED PROG	9240	7900	OPERATION OF PLANT	00000	3650	RENTAL EXPENDITURE	220.00
19924	FED COMPENSATORY ED PROG	9240	7900	OPERATION OF PLANT	00000	3700	COMMUNICATIONS (HEADER O	4,595.96
19924	FED COMPENSATORY ED PROG	9240	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	1,907.88
19924	FED COMPENSATORY ED PROG	9240	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	6,723.84
19924	FED COMPENSATORY ED PROG	9240	8100	MAINTENANCE OF PLANT	00000	3500	REPAIRS AND MAINTENANCE	1,302.71
19924	FED COMPENSATORY ED PROG	9240	8100	MAINTENANCE OF PLANT		----	*MAINTENANCE OF PLANT	1,302.71
19924	FED COMPENSATORY ED PROG	9240	----			----	*FED COMPENSATORY ED PRO	8,026.55
19924	FED COMPENSATORY ED PROG	----	----			----	*FED COMPENSATORY ED PRO	8,026.55

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
19925				STUDENT SERVICES				
9250				STUDENT SERVICES				
19925	STUDENT SERVICES	9250	6110	ATTENDANCE AND SOCIAL WORK	00000	3300	IN-COUNTY TRAVEL	17,464.69
19925	STUDENT SERVICES	9250	6110	ATTENDANCE AND SOCIAL WORK	00000	3650	RENTAL EXPENDITURE	1,045.48
19925	STUDENT SERVICES	9250	6110	ATTENDANCE AND SOCIAL WORK	00000	3690	TECHNOLOGY RELATED RENTA	975.00
19925	STUDENT SERVICES	9250	6110	ATTENDANCE AND SOCIAL WORK	00000	3730	POSTAGE	2,400.00
19925	STUDENT SERVICES	9250	6110	ATTENDANCE AND SOCIAL WORK	00000	3901	PRINTING SERVICES	103.27
19925	STUDENT SERVICES	9250	6110	ATTENDANCE AND SOCIAL WORK	00000	5100	SUPPLIES	3,748.69
19925	STUDENT SERVICES	9250	6110	ATTENDANCE AND SOCIAL WORK	48000	5100	SUPPLIES	338.70
19925	STUDENT SERVICES	9250	6110	ATTENDANCE AND SOCIAL WORK	00000	5190	TECHNOLOGY RELATED SUPPL	200.00
19925	STUDENT SERVICES	9250	6110	ATTENDANCE AND SOCIAL WORK	00000	5900	OTHER MATERIALS AND SUPP	12.72
19925	STUDENT SERVICES	9250	6110	ATTENDANCE AND SOCIAL WORK	00000	6420	NON-CAPITALIZED EQUIP	30.40
19925	STUDENT SERVICES	9250	6110	ATTENDANCE AND SOCIAL WORK	00000	6440	NON-CAPITALIZED COMPUTER	644.88
19925	STUDENT SERVICES	9250	6110	ATTENDANCE AND SOCIAL WORK	00000	6920	NON-CAPITALIZED SOFTWARE	921.67
19925	STUDENT SERVICES	9250	6110	ATTENDANCE AND SOCIAL WORK		----	*ATTENDANCE AND SOCIAL W	27,885.50
19925	STUDENT SERVICES	9250	6120	GUIDANCE SERVICES	00000	3300	IN-COUNTY TRAVEL	2,220.15
19925	STUDENT SERVICES	9250	6120	GUIDANCE SERVICES	00000	3650	RENTAL EXPENDITURE	1,371.56
19925	STUDENT SERVICES	9250	6120	GUIDANCE SERVICES	00000	3690	TECHNOLOGY RELATED RENTA	300.00
19925	STUDENT SERVICES	9250	6120	GUIDANCE SERVICES	00000	3730	POSTAGE	1,400.00
19925	STUDENT SERVICES	9250	6120	GUIDANCE SERVICES	00000	3900	OTHER PURCHASED SERVICES	800.00
19925	STUDENT SERVICES	9250	6120	GUIDANCE SERVICES	00000	3901	PRINTING SERVICES	2,447.76
19925	STUDENT SERVICES	9250	6120	GUIDANCE SERVICES	00000	5100	SUPPLIES	5,108.15
19925	STUDENT SERVICES	9250	6120	GUIDANCE SERVICES	48000	5100	SUPPLIES	1,883.99
19925	STUDENT SERVICES	9250	6120	GUIDANCE SERVICES	00000	5190	TECHNOLOGY RELATED SUPPL	200.00
19925	STUDENT SERVICES	9250	6120	GUIDANCE SERVICES	00000	5300	PERIODICALS	884.14
19925	STUDENT SERVICES	9250	6120	GUIDANCE SERVICES	00000	5900	OTHER MATERIALS AND SUPP	500.00
19925	STUDENT SERVICES	9250	6120	GUIDANCE SERVICES	00000	6420	NON-CAPITALIZED EQUIP	116.45
19925	STUDENT SERVICES	9250	6120	GUIDANCE SERVICES	00000	6430	CAP COMP HW TECH REL IN	926.00
19925	STUDENT SERVICES	9250	6120	GUIDANCE SERVICES	00000	6440	NON-CAPITALIZED COMPUTER	697.85
19925	STUDENT SERVICES	9250	6120	GUIDANCE SERVICES	00000	6920	NON-CAPITALIZED SOFTWARE	200.00
19925	STUDENT SERVICES	9250	6120	GUIDANCE SERVICES	00000	7300	DUES AND FEES	400.00
19925	STUDENT SERVICES	9250	6120	GUIDANCE SERVICES		----	*GUIDANCE SERVICES	19,456.05
19925	STUDENT SERVICES	9250	6130	HEALTH SERVICES	00000	1930	EXTRA DUTY PAY-INSTRUCTI	5,000.00
19925	STUDENT SERVICES	9250	6130	HEALTH SERVICES	WT000	1930	EXTRA DUTY PAY-INSTRUCTI	774.26
19925	STUDENT SERVICES	9250	6130	HEALTH SERVICES	00000	2100	RETIREMENT	413.00
19925	STUDENT SERVICES	9250	6130	HEALTH SERVICES	WT000	2100	RETIREMENT	59.00
19925	STUDENT SERVICES	9250	6130	HEALTH SERVICES	00000	2200	FICA	382.50
19925	STUDENT SERVICES	9250	6130	HEALTH SERVICES	WT000	2200	FICA	59.24
19925	STUDENT SERVICES	9250	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	30.50
19925	STUDENT SERVICES	9250	6130	HEALTH SERVICES	WT000	2400	WORKERS' COMPENSATION	4.72
19925	STUDENT SERVICES	9250	6130	HEALTH SERVICES	00000	3100	PROFESSIONAL & TECH SVCS	82,000.00
19925	STUDENT SERVICES	9250	6130	HEALTH SERVICES	00000	3150	CONSULTANT	3,000.00
19925	STUDENT SERVICES	9250	6130	HEALTH SERVICES	00000	3300	IN-COUNTY TRAVEL	10,167.43
19925	STUDENT SERVICES	9250	6130	HEALTH SERVICES	00000	3500	REPAIRS AND MAINTENANCE	80.00
19925	STUDENT SERVICES	9250	6130	HEALTH SERVICES	00000	3730	POSTAGE	800.00
19925	STUDENT SERVICES	9250	6130	HEALTH SERVICES	00000	3901	PRINTING SERVICES	4,000.00
19925	STUDENT SERVICES	9250	6130	HEALTH SERVICES	00000	5100	SUPPLIES	4,812.94
19925	STUDENT SERVICES	9250	6130	HEALTH SERVICES	00000	5900	OTHER MATERIALS AND SUPP	2,400.00
19925	STUDENT SERVICES	9250	6130	HEALTH SERVICES	00000	6440	NON-CAPITALIZED COMPUTER	426.66
19925	STUDENT SERVICES	9250	6130	HEALTH SERVICES	00000	7300	DUES AND FEES	3,000.00
19925	STUDENT SERVICES	9250	6130	HEALTH SERVICES	00000	7500	OTHER PERSONAL SERVICES	5,353.14
19925	STUDENT SERVICES	9250	6130	HEALTH SERVICES		----	*HEALTH SERVICES	122,763.39
19925	STUDENT SERVICES	9250	6140	PSYCHOLOGICAL SERVICES	00000	3100	PROFESSIONAL & TECH SVCS	10,000.00

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
19925								
19925	STUDENT SERVICES							
9250	STUDENT SERVICES							
19925	STUDENT SERVICES	9250	6140	PSYCHOLOGICAL SERVICES	00000	3300	IN-COUNTY TRAVEL	14,885.10
19925	STUDENT SERVICES	9250	6140	PSYCHOLOGICAL SERVICES	00000	3650	RENTAL EXPENDITURE	1,314.64
19925	STUDENT SERVICES	9250	6140	PSYCHOLOGICAL SERVICES	00000	3690	TECHNOLOGY RELATED RENTA	6,651.83
19925	STUDENT SERVICES	9250	6140	PSYCHOLOGICAL SERVICES	00000	3900	OTHER PURCHASED SERVICES	75.22
19925	STUDENT SERVICES	9250	6140	PSYCHOLOGICAL SERVICES	00000	3901	PRINTING SERVICES	80.93
19925	STUDENT SERVICES	9250	6140	PSYCHOLOGICAL SERVICES	00000	5100	SUPPLIES	18,990.77
19925	STUDENT SERVICES	9250	6140	PSYCHOLOGICAL SERVICES	00000	5190	TECHNOLOGY RELATED SUPPL	273.99
19925	STUDENT SERVICES	9250	6140	PSYCHOLOGICAL SERVICES	00000	5300	PERIODICALS	380.00
19925	STUDENT SERVICES	9250	6140	PSYCHOLOGICAL SERVICES	00000	6420	NON-CAPITALIZED EQUIP	136.36
19925	STUDENT SERVICES	9250	6140	PSYCHOLOGICAL SERVICES	00000	6430	CAP COMP HW TECH REL IN	1,201.00
19925	STUDENT SERVICES	9250	6140	PSYCHOLOGICAL SERVICES	00000	6440	NON-CAPITALIZED COMPUTER	500.00
19925	STUDENT SERVICES	9250	6140	PSYCHOLOGICAL SERVICES		----	*PSYCHOLOGICAL SERVICES	54,489.84
19925	STUDENT SERVICES	9250	6400	INST STAFF TRAINING SVCS	00000	2200	FICA	39.10
19925	STUDENT SERVICES	9250	6400	INST STAFF TRAINING SVCS	00000	2400	WORKERS' COMPENSATION	16.30
19925	STUDENT SERVICES	9250	6400	INST STAFF TRAINING SVCS	00000	3310	OUT OF COUNTY TRAVEL	2,445.90
19925	STUDENT SERVICES	9250	6400	INST STAFF TRAINING SVCS	00000	3350	CONFERENCE REGISTRATION	5,588.22
19925	STUDENT SERVICES	9250	6400	INST STAFF TRAINING SVCS	00000	7520	ADULT PART TIME	2,670.00
19925	STUDENT SERVICES	9250	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	10,759.52
19925	STUDENT SERVICES	9250	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	3,000.00
19925	STUDENT SERVICES	9250	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	1,736.67
19925	STUDENT SERVICES	9250	7730	STAFF SERVICES		----	*STAFF SERVICES	4,736.67
19925	STUDENT SERVICES	9250	7900	OPERATION OF PLANT	00000	3650	RENTAL EXPENDITURE	123.00
19925	STUDENT SERVICES	9250	7900	OPERATION OF PLANT	00000	3700	COMMUNICATIONS (HEADER O	644.46
19925	STUDENT SERVICES	9250	7900	OPERATION OF PLANT	87000	3720	INACTIVATED 7/17/19 REPL	100.00
19925	STUDENT SERVICES	9250	7900	OPERATION OF PLANT	89000	3720	INACTIVATED 7/17/19 REPL	5,024.06
19925	STUDENT SERVICES	9250	7900	OPERATION OF PLANT	90000	3720	INACTIVATED 7/17/19 REPL	1,321.98
19925	STUDENT SERVICES	9250	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	1,828.60
19925	STUDENT SERVICES	9250	7900	OPERATION OF PLANT	00000	6420	NON-CAPITALIZED EQUIP	500.00
19925	STUDENT SERVICES	9250	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	9,542.10
19925	STUDENT SERVICES	9250	----			----	*STUDENT SERVICES	249,633.07
19925	STUDENT SERVICES	----	----			----	*STUDENT SERVICES	249,633.07
19926	PROFESSIONAL LEARNING & LDRSHP							
9260	PROF LEARNING & LEADERSHIP							
19926	PROFESSIONAL LEARNING & L	9260	6200	INSTRUCTIONAL MEDIA SERVICES	00000	3300	IN-COUNTY TRAVEL	80.77
19926	PROFESSIONAL LEARNING & L	9260	6200	INSTRUCTIONAL MEDIA SERVICES	00000	3650	RENTAL EXPENDITURE	2,500.00
19926	PROFESSIONAL LEARNING & L	9260	6200	INSTRUCTIONAL MEDIA SERVICES	00000	5100	SUPPLIES	2,296.65
19926	PROFESSIONAL LEARNING & L	9260	6200	INSTRUCTIONAL MEDIA SERVICES	00000	5190	TECHNOLOGY RELATED SUPPL	75.39
19926	PROFESSIONAL LEARNING & L	9260	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	4,952.81
19926	PROFESSIONAL LEARNING & L	9260	6400	INST STAFF TRAINING SVCS	00000	3300	IN-COUNTY TRAVEL	1,080.63
19926	PROFESSIONAL LEARNING & L	9260	6400	INST STAFF TRAINING SVCS	00000	3310	OUT OF COUNTY TRAVEL	826.67
19926	PROFESSIONAL LEARNING & L	9260	6400	INST STAFF TRAINING SVCS	00000	3350	CONFERENCE REGISTRATION	16.67
19926	PROFESSIONAL LEARNING & L	9260	6400	INST STAFF TRAINING SVCS	00000	3500	REPAIRS AND MAINTENANCE	288.00
19926	PROFESSIONAL LEARNING & L	9260	6400	INST STAFF TRAINING SVCS	00000	3690	TECHNOLOGY RELATED RENTA	788.00
19926	PROFESSIONAL LEARNING & L	9260	6400	INST STAFF TRAINING SVCS	00000	3730	POSTAGE	5.93

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
19926				PROFESSIONAL LEARNING & LDRSHP				
9260				PROF LEARNING & LEADERSHIP				
19926	PROFESSIONAL LEARNING & L	9260	6400	INST STAFF TRAINING SVCS	00000	3900	OTHER PURCHASED SERVICES	121.02
19926	PROFESSIONAL LEARNING & L	9260	6400	INST STAFF TRAINING SVCS	00000	3901	PRINTING SERVICES	93.33
19926	PROFESSIONAL LEARNING & L	9260	6400	INST STAFF TRAINING SVCS	00000	5100	SUPPLIES	5,000.00
19926	PROFESSIONAL LEARNING & L	9260	6400	INST STAFF TRAINING SVCS	00000	5190	TECHNOLOGY RELATED SUPPL	508.67
19926	PROFESSIONAL LEARNING & L	9260	6400	INST STAFF TRAINING SVCS	00000	6420	NON-CAPITALIZED EQUIP	269.92
19926	PROFESSIONAL LEARNING & L	9260	6400	INST STAFF TRAINING SVCS	00000	6430	CAP COMP HW TECH REL IN	3,056.70
19926	PROFESSIONAL LEARNING & L	9260	6400	INST STAFF TRAINING SVCS	00000	6440	NON-CAPITALIZED COMPUTER	855.54
19926	PROFESSIONAL LEARNING & L	9260	6400	INST STAFF TRAINING SVCS	00000	7300	DUES AND FEES	200.00
19926	PROFESSIONAL LEARNING & L	9260	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	13,111.08
19926	PROFESSIONAL LEARNING & L	9260	7730	STAFF SERVICES	00000	1940	WORKSHOP PARTICIPANT	650.00
19926	PROFESSIONAL LEARNING & L	9260	7730	STAFF SERVICES	00000	2200	FICA	50.21
19926	PROFESSIONAL LEARNING & L	9260	7730	STAFF SERVICES	00000	2400	WORKERS' COMPENSATION	4.03
19926	PROFESSIONAL LEARNING & L	9260	7730	STAFF SERVICES	00000	3150	CONSULTANT	1,400.00
19926	PROFESSIONAL LEARNING & L	9260	7730	STAFF SERVICES	00000	3300	IN-COUNTY TRAVEL	1,500.00
19926	PROFESSIONAL LEARNING & L	9260	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	486.12
19926	PROFESSIONAL LEARNING & L	9260	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	600.00
19926	PROFESSIONAL LEARNING & L	9260	7730	STAFF SERVICES	00000	3690	TECHNOLOGY RELATED RENTA	14,995.00
19926	PROFESSIONAL LEARNING & L	9260	7730	STAFF SERVICES	00000	3901	PRINTING SERVICES	11.27
19926	PROFESSIONAL LEARNING & L	9260	7730	STAFF SERVICES	00000	5100	SUPPLIES	810.23
19926	PROFESSIONAL LEARNING & L	9260	7730	STAFF SERVICES	00000	5900	OTHER MATERIALS AND SUPP	8.74
19926	PROFESSIONAL LEARNING & L	9260	7730	STAFF SERVICES		----	*STAFF SERVICES	20,515.60
19926	PROFESSIONAL LEARNING & L	9260	7900	OPERATION OF PLANT	00000	3500	REPAIRS AND MAINTENANCE	353.26
19926	PROFESSIONAL LEARNING & L	9260	7900	OPERATION OF PLANT	00000	3700	COMMUNICATIONS (HEADER O	2,600.00
19926	PROFESSIONAL LEARNING & L	9260	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	617.24
19926	PROFESSIONAL LEARNING & L	9260	7900	OPERATION OF PLANT	00000	4500	GASOLINE	700.00
19926	PROFESSIONAL LEARNING & L	9260	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	3,989.58
19926	PROFESSIONAL LEARNING & L	9260	7900	OPERATION OF PLANT	00000	5500	REPAIR PARTS	37.21
19926	PROFESSIONAL LEARNING & L	9260	7900	OPERATION OF PLANT	00000	6420	NON-CAPITALIZED EQUIP	130.28
19926	PROFESSIONAL LEARNING & L	9260	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	8,427.57
19926	PROFESSIONAL LEARNING & L	9260	8100	MAINTENANCE OF PLANT	00000	6410	CAPITALIZED EQUIPMENT	2,628.08
19926	PROFESSIONAL LEARNING & L	9260	8100	MAINTENANCE OF PLANT		----	*MAINTENANCE OF PLANT	2,628.08
19926	PROFESSIONAL LEARNING & L	9260	----			----	*PROF LEARNING & LEADERS	49,635.14
19926	PROFESSIONAL LEARNING & L	----	----			----	*PROFESSIONAL LEARNING &	49,635.14
19927				ACAD SERVS & INTERVENTION				
9270				ACAD SERV'S & INTERVENTION				
19927	ACAD SERVS & INTERVENTION	9270	6200	INSTRUCTIONAL MEDIA SERVICES	00000	3650	RENTAL EXPENDITURE	1,371.56
19927	ACAD SERVS & INTERVENTION	9270	6200	INSTRUCTIONAL MEDIA SERVICES	00000	5100	SUPPLIES	1,000.00
19927	ACAD SERVS & INTERVENTION	9270	6200	INSTRUCTIONAL MEDIA SERVICES	48000	5100	SUPPLIES	500.00
19927	ACAD SERVS & INTERVENTION	9270	6200	INSTRUCTIONAL MEDIA SERVICES		----	*INSTRUCTIONAL MEDIA SER	2,871.56
19927	ACAD SERVS & INTERVENTION	9270	6300	INST & CURRICULUM DEV SVCS	00000	3690	TECHNOLOGY RELATED RENTA	3,700.00
19927	ACAD SERVS & INTERVENTION	9270	6300	INST & CURRICULUM DEV SVCS	00000	3901	PRINTING SERVICES	50.00
19927	ACAD SERVS & INTERVENTION	9270	6300	INST & CURRICULUM DEV SVCS	00000	5100	SUPPLIES	1,500.00
19927	ACAD SERVS & INTERVENTION	9270	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	5,250.00

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19927				ACAD SERVS & INTERVENTION				
9270				ACAD SERV'S & INTERVENTION				
19927	ACAD SERVS & INTERVENTION	9270	----		----		*ACAD SERV'S & INTERVENT	8,121.56
19927	ACAD SERVS & INTERVENTION		----		----		*ACAD SERVS & INTERVENTI	8,121.56
19928				REGIONAL DIRECTOR				
9211				REGIONAL EXEC DIR-REGION I				
19928	REGIONAL DIRECTOR	9211	6300	INST & CURRICULUM DEV SVCS	00000	3300	IN-COUNTY TRAVEL	9,000.00
19928	REGIONAL DIRECTOR	9211	6300	INST & CURRICULUM DEV SVCS	00000	3310	OUT OF COUNTY TRAVEL	21.41
19928	REGIONAL DIRECTOR	9211	6300	INST & CURRICULUM DEV SVCS	00000	3350	CONFERENCE REGISTRATION	25.00
19928	REGIONAL DIRECTOR	9211	6300	INST & CURRICULUM DEV SVCS	00000	3650	RENTAL EXPENDITURE	1,500.00
19928	REGIONAL DIRECTOR	9211	6300	INST & CURRICULUM DEV SVCS	00000	3901	PRINTING SERVICES	70.00
19928	REGIONAL DIRECTOR	9211	6300	INST & CURRICULUM DEV SVCS	00000	5100	SUPPLIES	1,200.00
19928	REGIONAL DIRECTOR	9211	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	11,816.41
19928	REGIONAL DIRECTOR	9211	6400	INST STAFF TRAINING SVCS	00000	3310	OUT OF COUNTY TRAVEL	1,000.00
19928	REGIONAL DIRECTOR	9211	6400	INST STAFF TRAINING SVCS	00000	3350	CONFERENCE REGISTRATION	300.00
19928	REGIONAL DIRECTOR	9211	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	1,300.00
19928	REGIONAL DIRECTOR	9211	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	1,200.00
19928	REGIONAL DIRECTOR	9211	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	400.00
19928	REGIONAL DIRECTOR	9211	7730	STAFF SERVICES		----	*STAFF SERVICES	1,600.00
19928	REGIONAL DIRECTOR	9211	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	800.00
19928	REGIONAL DIRECTOR	9211	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	800.00
19928	REGIONAL DIRECTOR	9211	----			----	*REGIONAL EXEC DIR-REGIO	15,516.41
9212				REGIONAL EXEC DIR-REGION II				
19928	REGIONAL DIRECTOR	9212	6300	INST & CURRICULUM DEV SVCS	00000	3300	IN-COUNTY TRAVEL	7,000.00
19928	REGIONAL DIRECTOR	9212	6300	INST & CURRICULUM DEV SVCS	00000	3310	OUT OF COUNTY TRAVEL	500.00
19928	REGIONAL DIRECTOR	9212	6300	INST & CURRICULUM DEV SVCS	00000	3350	CONFERENCE REGISTRATION	37.50
19928	REGIONAL DIRECTOR	9212	6300	INST & CURRICULUM DEV SVCS	00000	3650	RENTAL EXPENDITURE	1,045.48
19928	REGIONAL DIRECTOR	9212	6300	INST & CURRICULUM DEV SVCS	00000	3901	PRINTING SERVICES	22.00
19928	REGIONAL DIRECTOR	9212	6300	INST & CURRICULUM DEV SVCS	00000	5100	SUPPLIES	2,000.00
19928	REGIONAL DIRECTOR	9212	6300	INST & CURRICULUM DEV SVCS	00000	5190	TECHNOLOGY RELATED SUPPL	500.00
19928	REGIONAL DIRECTOR	9212	6300	INST & CURRICULUM DEV SVCS	00000	6420	NON-CAPITALIZED EQUIP	62.54
19928	REGIONAL DIRECTOR	9212	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	11,167.52
19928	REGIONAL DIRECTOR	9212	6400	INST STAFF TRAINING SVCS	00000	3310	OUT OF COUNTY TRAVEL	3,000.00
19928	REGIONAL DIRECTOR	9212	6400	INST STAFF TRAINING SVCS	00000	3350	CONFERENCE REGISTRATION	2,000.00
19928	REGIONAL DIRECTOR	9212	6400	INST STAFF TRAINING SVCS	00000	5900	OTHER MATERIALS AND SUPP	500.00
19928	REGIONAL DIRECTOR	9212	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	5,500.00
19928	REGIONAL DIRECTOR	9212	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	334.50
19928	REGIONAL DIRECTOR	9212	7730	STAFF SERVICES		----	*STAFF SERVICES	334.50
19928	REGIONAL DIRECTOR	9212	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	500.00

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
19928				REGIONAL DIRECTOR				
9212				REGIONAL EXEC DIR-REGION II				
19928	REGIONAL DIRECTOR	9212	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	500.00
19928	REGIONAL DIRECTOR	9212	----		----		*REGIONAL EXEC DIR-REGIO	17,502.02
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9213				REGIONAL EXEC DIR-REGION III				
19928	REGIONAL DIRECTOR	9213	6300	INST & CURRICULUM DEV SVCS	00000	3300	IN-COUNTY TRAVEL	10,711.00
19928	REGIONAL DIRECTOR	9213	6300	INST & CURRICULUM DEV SVCS	00000	3730	POSTAGE	11.00
19928	REGIONAL DIRECTOR	9213	6300	INST & CURRICULUM DEV SVCS	00000	3901	PRINTING SERVICES	575.00
19928	REGIONAL DIRECTOR	9213	6300	INST & CURRICULUM DEV SVCS	00000	5100	SUPPLIES	831.60
19928	REGIONAL DIRECTOR	9213	6300	INST & CURRICULUM DEV SVCS	48000	5100	SUPPLIES	2,000.00
19928	REGIONAL DIRECTOR	9213	6300	INST & CURRICULUM DEV SVCS	00000	5190	TECHNOLOGY RELATED SUPPL	150.00
19928	REGIONAL DIRECTOR	9213	6300	INST & CURRICULUM DEV SVCS	00000	5900	OTHER MATERIALS AND SUPP	150.00
19928	REGIONAL DIRECTOR	9213	6300	INST & CURRICULUM DEV SVCS	00000	6420	NON-CAPITALIZED EQUIP	728.22
19928	REGIONAL DIRECTOR	9213	6300	INST & CURRICULUM DEV SVCS	00000	6440	NON-CAPITALIZED COMPUTER	334.38
19928	REGIONAL DIRECTOR	9213	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	15,491.20
19928	REGIONAL DIRECTOR	9213	6400	INST STAFF TRAINING SVCS	00000	3310	OUT OF COUNTY TRAVEL	1,000.00
19928	REGIONAL DIRECTOR	9213	6400	INST STAFF TRAINING SVCS	00000	3350	CONFERENCE REGISTRATION	780.00
19928	REGIONAL DIRECTOR	9213	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	1,780.00
19928	REGIONAL DIRECTOR	9213	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	1,000.00
19928	REGIONAL DIRECTOR	9213	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	1,000.00
19928	REGIONAL DIRECTOR	9213	7730	STAFF SERVICES		----	*STAFF SERVICES	2,000.00
19928	REGIONAL DIRECTOR	9213	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	728.80
19928	REGIONAL DIRECTOR	9213	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	728.80
19928	REGIONAL DIRECTOR	9213	----			----	*REGIONAL EXEC DIR-REGIO	20,000.00
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19928	REGIONAL DIRECTOR	----	----			----	*REGIONAL DIRECTOR	53,018.43
19930				CHIEF OF STAFF				
9300				CHIEF OF STAFF				
19930	CHIEF OF STAFF	9300	5900	OTHER INSTRUCTION	49000	3650	RENTAL EXPENDITURE	400.00
19930	CHIEF OF STAFF	9300	5900	OTHER INSTRUCTION		----	*OTHER INSTRUCTION	400.00
19930	CHIEF OF STAFF	9300	6400	INST STAFF TRAINING SVCS	49000	3100	PROFESSIONAL & TECH SVCS	550.00
19930	CHIEF OF STAFF	9300	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	550.00
19930	CHIEF OF STAFF	9300	7200	GENERAL ADMINISTRATION	49000	3300	IN-COUNTY TRAVEL	800.10
19930	CHIEF OF STAFF	9300	7200	GENERAL ADMINISTRATION	49000	3310	OUT OF COUNTY TRAVEL	350.64
19930	CHIEF OF STAFF	9300	7200	GENERAL ADMINISTRATION	49000	3900	OTHER PURCHASED SERVICES	700.00
19930	CHIEF OF STAFF	9300	7200	GENERAL ADMINISTRATION	49000	5100	SUPPLIES	50.00
19930	CHIEF OF STAFF	9300	7200	GENERAL ADMINISTRATION		----	*GENERAL ADMINISTRATION	1,900.74
19930	CHIEF OF STAFF	9300	7730	STAFF SERVICES	00000	3110	ATTORNEY FEES	9,839.01
19930	CHIEF OF STAFF	9300	7730	STAFF SERVICES	00000	3300	IN-COUNTY TRAVEL	902.95
19930	CHIEF OF STAFF	9300	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	841.34
19930	CHIEF OF STAFF	9300	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	485.00

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
19930				CHIEF OF STAFF				
9300				CHIEF OF STAFF				
19930	CHIEF OF STAFF	9300	7730	STAFF SERVICES	00000	3730	POSTAGE	300.64
19930	CHIEF OF STAFF	9300	7730	STAFF SERVICES	00000	3901	PRINTING SERVICES	40.00
19930	CHIEF OF STAFF	9300	7730	STAFF SERVICES	00000	5100	SUPPLIES	169.16
19930	CHIEF OF STAFF	9300	7730	STAFF SERVICES	48000	5100	SUPPLIES	731.38
19930	CHIEF OF STAFF	9300	7730	STAFF SERVICES	00000	5190	TECHNOLOGY RELATED SUPPL	190.00
19930	CHIEF OF STAFF	9300	7730	STAFF SERVICES	00000	6420	NON-CAPITALIZED EQUIP	350.00
19930	CHIEF OF STAFF	9300	7730	STAFF SERVICES	00000	7310	PROFESSIONAL DUES	3,100.00
19930	CHIEF OF STAFF	9300	7730	STAFF SERVICES		----	*STAFF SERVICES	16,949.48
19930	CHIEF OF STAFF	9300	7900	OPERATION OF PLANT	49000	3690	TECHNOLOGY RELATED RENTA	8,976.00
19930	CHIEF OF STAFF	9300	7900	OPERATION OF PLANT	49000	3720	INACTIVATED 7/17/19 REPL	636.86
19930	CHIEF OF STAFF	9300	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	9,612.86
19930	CHIEF OF STAFF	9300	----			----	*CHIEF OF STAFF	29,413.08
19930	CHIEF OF STAFF	----	----			----	*CHIEF OF STAFF	29,413.08
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19931				HUMAN RESOURCES				
9310				HUMAN RESOURCES				
19931	HUMAN RESOURCES	9310	7200	GENERAL ADMINISTRATION	00000	3310	OUT OF COUNTY TRAVEL	125.00
19931	HUMAN RESOURCES	9310	7200	GENERAL ADMINISTRATION	00000	3350	CONFERENCE REGISTRATION	175.00
19931	HUMAN RESOURCES	9310	7200	GENERAL ADMINISTRATION	00000	3690	TECHNOLOGY RELATED RENTA	48.00
19931	HUMAN RESOURCES	9310	7200	GENERAL ADMINISTRATION	00000	3730	POSTAGE	12.78
19931	HUMAN RESOURCES	9310	7200	GENERAL ADMINISTRATION	00000	3900	OTHER PURCHASED SERVICES	2,099.55
19931	HUMAN RESOURCES	9310	7200	GENERAL ADMINISTRATION	00000	5100	SUPPLIES	33.15
19931	HUMAN RESOURCES	9310	7200	GENERAL ADMINISTRATION	00000	7300	DUES AND FEES	667.00
19931	HUMAN RESOURCES	9310	7200	GENERAL ADMINISTRATION		----	*GENERAL ADMINISTRATION	3,160.48
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	00000	2200	FICA	27.77
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	00000	2400	WORKERS' COMPENSATION	11.55
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	00000	3150	CONSULTANT	6,720.00
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	00000	3300	IN-COUNTY TRAVEL	100.00
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	1,064.10
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	10000	3310	OUT OF COUNTY TRAVEL	967.00
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	1,200.00
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	10000	3350	CONFERENCE REGISTRATION	1,298.34
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	00000	3650	RENTAL EXPENDITURE	10.44
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	00000	3690	TECHNOLOGY RELATED RENTA	54,000.00
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	10000	3690	TECHNOLOGY RELATED RENTA	17,112.00
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	00000	3730	POSTAGE	1,073.80
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	10000	3730	POSTAGE	3.40
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	00000	3900	OTHER PURCHASED SERVICES	1,000.00
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	10000	3900	OTHER PURCHASED SERVICES	5,000.00
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	00000	3901	PRINTING SERVICES	500.00
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	10000	3901	PRINTING SERVICES	50.00
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	00000	5100	SUPPLIES	2,272.12
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	10000	5100	SUPPLIES	700.00
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	48000	5100	SUPPLIES	500.00
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	00000	5190	TECHNOLOGY RELATED SUPPL	500.00
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	00000	6420	NON-CAPITALIZED EQUIP	164.00
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	00000	7300	DUES AND FEES	210.00

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
19931								
19931	HUMAN RESOURCES							
9310	HUMAN RESOURCES							
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	10000	7300	DUES AND FEES	1,500.00
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES	00000	7590	TEMPORARY STUDENT WORKER	1,915.56
19931	HUMAN RESOURCES	9310	7730	STAFF SERVICES		----	*STAFF SERVICES	97,900.08
19931	HUMAN RESOURCES	9310	7900	OPERATION OF PLANT	10000	3720	INACTIVATED 7/17/19 REPL	720.00
19931	HUMAN RESOURCES	9310	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	720.00
19931	HUMAN RESOURCES	9310	----			----	*HUMAN RESOURCES	101,780.56
19931	HUMAN RESOURCES	----	----			----	*HUMAN RESOURCES	101,780.56
=====								
19932	SAFE SCHOOLS							
9320	SAFE SCHOOLS							
19932	SAFE SCHOOLS	9320	6110	ATTENDANCE AND SOCIAL WORK	00000	3900	OTHER PURCHASED SERVICES	18,317.15
19932	SAFE SCHOOLS	9320	6110	ATTENDANCE AND SOCIAL WORK		----	*ATTENDANCE AND SOCIAL W	18,317.15
19932	SAFE SCHOOLS	9320	6300	INST & CURRICULUM DEV SVCS	00000	1980	EXTRA DUTY PAY NON-INSTR	600.76
19932	SAFE SCHOOLS	9320	6300	INST & CURRICULUM DEV SVCS	00000	2100	RETIREMENT	49.62
19932	SAFE SCHOOLS	9320	6300	INST & CURRICULUM DEV SVCS	00000	2200	FICA	45.96
19932	SAFE SCHOOLS	9320	6300	INST & CURRICULUM DEV SVCS	00000	2400	WORKERS' COMPENSATION	3.66
19932	SAFE SCHOOLS	9320	6300	INST & CURRICULUM DEV SVCS	00000	3100	PROFESSIONAL & TECH SVCS	32.25
19932	SAFE SCHOOLS	9320	6300	INST & CURRICULUM DEV SVCS	00000	3300	IN-COUNTY TRAVEL	6.01
19932	SAFE SCHOOLS	9320	6300	INST & CURRICULUM DEV SVCS	00000	3650	RENTAL EXPENDITURE	1,542.53
19932	SAFE SCHOOLS	9320	6300	INST & CURRICULUM DEV SVCS	00000	3690	TECHNOLOGY RELATED RENTA	200.00
19932	SAFE SCHOOLS	9320	6300	INST & CURRICULUM DEV SVCS	00000	3730	POSTAGE	800.00
19932	SAFE SCHOOLS	9320	6300	INST & CURRICULUM DEV SVCS	00000	3901	PRINTING SERVICES	12,000.00
19932	SAFE SCHOOLS	9320	6300	INST & CURRICULUM DEV SVCS	00000	5100	SUPPLIES	2,000.00
19932	SAFE SCHOOLS	9320	6300	INST & CURRICULUM DEV SVCS	48000	5100	SUPPLIES	132.35
19932	SAFE SCHOOLS	9320	6300	INST & CURRICULUM DEV SVCS	00000	5190	TECHNOLOGY RELATED SUPPL	192.00
19932	SAFE SCHOOLS	9320	6300	INST & CURRICULUM DEV SVCS		----	*INST & CURRICULUM DEV S	17,605.14
19932	SAFE SCHOOLS	9320	6400	INST STAFF TRAINING SVCS	00000	3300	IN-COUNTY TRAVEL	400.00
19932	SAFE SCHOOLS	9320	6400	INST STAFF TRAINING SVCS	00000	3310	OUT OF COUNTY TRAVEL	300.00
19932	SAFE SCHOOLS	9320	6400	INST STAFF TRAINING SVCS	00000	3350	CONFERENCE REGISTRATION	350.00
19932	SAFE SCHOOLS	9320	6400	INST STAFF TRAINING SVCS	00000	3690	TECHNOLOGY RELATED RENTA	160.00
19932	SAFE SCHOOLS	9320	6400	INST STAFF TRAINING SVCS	00000	5100	SUPPLIES	5,000.00
19932	SAFE SCHOOLS	9320	6400	INST STAFF TRAINING SVCS	00000	6220	NON-CAPITALIZED AV	100.00
19932	SAFE SCHOOLS	9320	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	6,310.00
19932	SAFE SCHOOLS	9320	7730	STAFF SERVICES	00000	3300	IN-COUNTY TRAVEL	300.00
19932	SAFE SCHOOLS	9320	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	1,114.46
19932	SAFE SCHOOLS	9320	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	1,793.00
19932	SAFE SCHOOLS	9320	7730	STAFF SERVICES	00000	3690	TECHNOLOGY RELATED RENTA	500.00
19932	SAFE SCHOOLS	9320	7730	STAFF SERVICES	00000	5100	SUPPLIES	2,200.00
19932	SAFE SCHOOLS	9320	7730	STAFF SERVICES	00000	6440	NON-CAPITALIZED COMPUTER	150.00
19932	SAFE SCHOOLS	9320	7730	STAFF SERVICES		----	*STAFF SERVICES	6,057.46
19932	SAFE SCHOOLS	9320	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	904.42
19932	SAFE SCHOOLS	9320	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	904.42

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
19932								
19932	SAFE SCHOOLS							
9320	SAFE SCHOOLS							
19932	SAFE SCHOOLS	9320	----		----		*SAFE SCHOOLS	49,194.17
								=====
19932	SAFE SCHOOLS		----	----		----	*SAFE SCHOOLS	49,194.17
19933								
19933	COMPENSATION & EMPLOY RELATION							
9330	COMPENSATION & EMPLOY RELATION							
19933	COMPENSATION & EMPLOY REL	9330	7730	STAFF SERVICES	00000	3100	PROFESSIONAL & TECH SVCS	11,594.80
19933	COMPENSATION & EMPLOY REL	9330	7730	STAFF SERVICES	00000	3300	IN-COUNTY TRAVEL	2,000.00
19933	COMPENSATION & EMPLOY REL	9330	7730	STAFF SERVICES	09000	3300	IN-COUNTY TRAVEL	100.00
19933	COMPENSATION & EMPLOY REL	9330	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	1,000.00
19933	COMPENSATION & EMPLOY REL	9330	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	1,500.00
19933	COMPENSATION & EMPLOY REL	9330	7730	STAFF SERVICES	00000	3730	POSTAGE	300.00
19933	COMPENSATION & EMPLOY REL	9330	7730	STAFF SERVICES	00000	3900	OTHER PURCHASED SERVICES	91.67
19933	COMPENSATION & EMPLOY REL	9330	7730	STAFF SERVICES	09000	3900	OTHER PURCHASED SERVICES	1,000.00
19933	COMPENSATION & EMPLOY REL	9330	7730	STAFF SERVICES	00000	3901	PRINTING SERVICES	75.67
19933	COMPENSATION & EMPLOY REL	9330	7730	STAFF SERVICES	00000	5100	SUPPLIES	500.00
19933	COMPENSATION & EMPLOY REL	9330	7730	STAFF SERVICES	09000	5100	SUPPLIES	300.00
19933	COMPENSATION & EMPLOY REL	9330	7730	STAFF SERVICES	00000	5190	TECHNOLOGY RELATED SUPPL	229.74
19933	COMPENSATION & EMPLOY REL	9330	7730	STAFF SERVICES	09000	5190	TECHNOLOGY RELATED SUPPL	300.00
19933	COMPENSATION & EMPLOY REL	9330	7730	STAFF SERVICES	00000	7310	PROFESSIONAL DUES	249.66
19933	COMPENSATION & EMPLOY REL	9330	7730	STAFF SERVICES	00000	7320	WEBINARS & ON-LINE TRAIN	250.00

19933	COMPENSATION & EMPLOY REL	9330	7730	STAFF SERVICES		----	*STAFF SERVICES	19,491.54
19933	COMPENSATION & EMPLOY REL	9330	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	1,500.00

19933	COMPENSATION & EMPLOY REL	9330	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	1,500.00

19933	COMPENSATION & EMPLOY REL	9330	----			----	*COMPENSATION & EMPLOY R	20,991.54
								=====
19933	COMPENSATION & EMPLOY REL	----	----			----	*COMPENSATION & EMPLOY R	20,991.54
19940								
19940	CHIEF OF OPERATIONS							
9400	CHIEF OF OPERATIONS							
19940	CHIEF OF OPERATIONS	9400	7200	GENERAL ADMINISTRATION	00000	3300	IN-COUNTY TRAVEL	1,000.00
19940	CHIEF OF OPERATIONS	9400	7200	GENERAL ADMINISTRATION	00000	5100	SUPPLIES	200.00
19940	CHIEF OF OPERATIONS	9400	7200	GENERAL ADMINISTRATION	48000	5100	SUPPLIES	100.00
19940	CHIEF OF OPERATIONS	9400	7200	GENERAL ADMINISTRATION	00000	6440	NON-CAPITALIZED COMPUTER	500.00

19940	CHIEF OF OPERATIONS	9400	7200	GENERAL ADMINISTRATION		----	*GENERAL ADMINISTRATION	1,800.00
19940	CHIEF OF OPERATIONS	9400	7730	STAFF SERVICES	00000	3300	IN-COUNTY TRAVEL	258.00
19940	CHIEF OF OPERATIONS	9400	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	960.16
19940	CHIEF OF OPERATIONS	9400	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	299.33

19940	CHIEF OF OPERATIONS	9400	7730	STAFF SERVICES		----	*STAFF SERVICES	1,517.49
19940	CHIEF OF OPERATIONS	9400	7900	OPERATION OF PLANT	00000	3150	CONSULTANT	40,000.00
19940	CHIEF OF OPERATIONS	9400	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	640.00
19940	CHIEF OF OPERATIONS	9400	7900	OPERATION OF PLANT	00000	3900	OTHER PURCHASED SERVICES	10,000.00
19940	CHIEF OF OPERATIONS	9400	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	6,000.00
19940	CHIEF OF OPERATIONS	9400	7900	OPERATION OF PLANT	00000	6420	NON-CAPITALIZED EQUIP	82.63

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
19940				CHIEF OF OPERATIONS				
9400				CHIEF OF OPERATIONS				
19940	CHIEF OF OPERATIONS	9400	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	56,722.63
19940	CHIEF OF OPERATIONS	9400	8100	MAINTENANCE OF PLANT	00000	4600	DIESEL FUEL	600.00
19940	CHIEF OF OPERATIONS	9400	8100	MAINTENANCE OF PLANT		----	*MAINTENANCE OF PLANT	600.00
19940	CHIEF OF OPERATIONS	9400	----			----	*CHIEF OF OPERATIONS	60,640.12
19940	CHIEF OF OPERATIONS	----	----			----	*CHIEF OF OPERATIONS	60,640.12
=====								
19941				FINANCE & PAYROLL				
9410				FINANCE & PAYROLL				
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	00000	3100	PROFESSIONAL & TECH SVCS	17,000.00
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	00000	3120	AUDIT FEES	91,750.00
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	00000	3300	IN-COUNTY TRAVEL	440.00
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	00000	3500	REPAIRS AND MAINTENANCE	1,795.00
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	00000	3650	RENTAL EXPENDITURE	2,580.00
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	07000	3650	RENTAL EXPENDITURE	5,378.63
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	00000	3690	TECHNOLOGY RELATED RENTA	5,000.00
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	00000	3730	POSTAGE	7,000.00
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	00000	3900	OTHER PURCHASED SERVICES	9,500.00
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	00000	3901	PRINTING SERVICES	700.00
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	00000	5100	SUPPLIES	5,100.00
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	07000	5100	SUPPLIES	958.38
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	48000	5100	SUPPLIES	516.89
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	00000	5190	TECHNOLOGY RELATED SUPPL	275.00
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	00000	6410	CAPITALIZED EQUIPMENT	300.00
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	00000	6420	NON-CAPITALIZED EQUIP	75.00
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	00000	6440	NON-CAPITALIZED COMPUTER	500.00
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	00000	6920	NON-CAPITALIZED SOFTWARE	300.00
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	00000	7300	DUES AND FEES	25,000.00
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	00000	7310	PROFESSIONAL DUES	871.00
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES	00000	7320	WEBINARS & ON-LINE TRAIN	11,000.00
19941	FINANCE & PAYROLL	9410	7500	FISCAL SERVICES		----	*FISCAL SERVICES	186,039.90
19941	FINANCE & PAYROLL	9410	7730	STAFF SERVICES	00000	2100	RETIREMENT	5.00
19941	FINANCE & PAYROLL	9410	7730	STAFF SERVICES	00000	2200	FICA	5.00
19941	FINANCE & PAYROLL	9410	7730	STAFF SERVICES	00000	2400	WORKERS' COMPENSATION	5.00
19941	FINANCE & PAYROLL	9410	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	4,155.00
19941	FINANCE & PAYROLL	9410	7730	STAFF SERVICES	00000	3320	OUT OF STATE TRAVEL	35.56
19941	FINANCE & PAYROLL	9410	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	1,825.00
19941	FINANCE & PAYROLL	9410	7730	STAFF SERVICES		----	*STAFF SERVICES	6,030.56
19941	FINANCE & PAYROLL	9410	7760	INTERNAL SERVICES	00000	3650	RENTAL EXPENDITURE	4,054.44
19941	FINANCE & PAYROLL	9410	7760	INTERNAL SERVICES	00000	3730	POSTAGE	20,000.00
19941	FINANCE & PAYROLL	9410	7760	INTERNAL SERVICES	00000	5190	TECHNOLOGY RELATED SUPPL	400.00
19941	FINANCE & PAYROLL	9410	7760	INTERNAL SERVICES		----	*INTERNAL SERVICES	24,454.44
19941	FINANCE & PAYROLL	9410	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	650.00
19941	FINANCE & PAYROLL	9410	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	650.00
19941	FINANCE & PAYROLL	9410	----			----	*FINANCE & PAYROLL	217,174.90

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
19941								
19941								
19941	FINANCE & PAYROLL	----	----		----		*FINANCE & PAYROLL	217,174.90
19942	FACILITIES							
9420	FACILITIES							
19942	FACILITIES	9420	7410	FACILITIES ACQUISITION-CURRENT	00000	3350	CONFERENCE REGISTRATION	50.00
19942	FACILITIES	9420	7410	FACILITIES ACQUISITION-CURRENT	00000	3501	REP AND MAINT-PRINTER/SC	157.15
19942	FACILITIES	9420	7410	FACILITIES ACQUISITION-CURRENT	00000	3900	OTHER PURCHASED SERVICES	87.17
19942	FACILITIES	9420	7410	FACILITIES ACQUISITION-CURRENT	00000	5100	SUPPLIES	732.45
19942	FACILITIES	9420	7410	FACILITIES ACQUISITION-CURRENT	00000	5102	SUPPLIES-INK/TONER	111.19
19942	FACILITIES	9420	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	514.78
19942	FACILITIES	9420	7410	FACILITIES ACQUISITION-CURRENT	00000	7310	PROFESSIONAL DUES	237.50
19942	FACILITIES	9420	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	1,890.24
19942	FACILITIES	9420	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	1,259.84
19942	FACILITIES	9420	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	1,624.50
19942	FACILITIES	9420	7730	STAFF SERVICES	00000	3901	PRINTING SERVICES	374.50
19942	FACILITIES	9420	7730	STAFF SERVICES	00000	7310	PROFESSIONAL DUES	2,021.00
19942	FACILITIES	9420	7730	STAFF SERVICES	00000	7320	WEBINARS & ON-LINE TRAIN	3,917.06
19942	FACILITIES	9420	7730	STAFF SERVICES	----		*STAFF SERVICES	9,196.90
19942	FACILITIES	9420	7900	OPERATION OF PLANT	00000	3100	PROFESSIONAL & TECH SVCS	40,109.00
19942	FACILITIES	9420	7900	OPERATION OF PLANT	00000	3150	CONSULTANT	73,157.67
19942	FACILITIES	9420	7900	OPERATION OF PLANT	00000	3310	OUT OF COUNTY TRAVEL	124.39
19942	FACILITIES	9420	7900	OPERATION OF PLANT	00000	3590	TECH RELATED REPAIRS & M	1,268.04
19942	FACILITIES	9420	7900	OPERATION OF PLANT	00000	3650	RENTAL EXPENDITURE	1,045.48
19942	FACILITIES	9420	7900	OPERATION OF PLANT	00000	3700	COMMUNICATIONS (HEADER O	2,982.48
19942	FACILITIES	9420	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	3,207.79
19942	FACILITIES	9420	7900	OPERATION OF PLANT	00000	3730	POSTAGE	25.50
19942	FACILITIES	9420	7900	OPERATION OF PLANT	00000	3900	OTHER PURCHASED SERVICES	800.00
19942	FACILITIES	9420	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	4,624.66
19942	FACILITIES	9420	7900	OPERATION OF PLANT	00000	5190	TECHNOLOGY RELATED SUPPL	2,096.58
19942	FACILITIES	9420	7900	OPERATION OF PLANT	00000	5500	REPAIR PARTS	7.79
19942	FACILITIES	9420	7900	OPERATION OF PLANT	00000	6420	NON-CAPITALIZED EQUIP	1,522.08
19942	FACILITIES	9420	7900	OPERATION OF PLANT	00000	6430	CAP COMP HW TECH REL IN	6,786.35
19942	FACILITIES	9420	7900	OPERATION OF PLANT	00000	6440	NON-CAPITALIZED COMPUTER	181.53
19942	FACILITIES	9420	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	137,939.34
19942	FACILITIES	9420	8100	MAINTENANCE OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	20,118.61
19942	FACILITIES	9420	8100	MAINTENANCE OF PLANT	00000	4500	GASOLINE	5,725.16
19942	FACILITIES	9420	8100	MAINTENANCE OF PLANT	00000	5100	SUPPLIES	642.43
19942	FACILITIES	9420	8100	MAINTENANCE OF PLANT	00000	5300	PERIODICALS	3,244.49
19942	FACILITIES	9420	8100	MAINTENANCE OF PLANT	00000	5400	OIL AND GREASE	401.88
19942	FACILITIES	9420	8100	MAINTENANCE OF PLANT	00000	5500	REPAIR PARTS	4,162.72
19942	FACILITIES	9420	8100	MAINTENANCE OF PLANT	00000	5600	TIRES AND TUBES	2,188.78
19942	FACILITIES	9420	8100	MAINTENANCE OF PLANT	----		*MAINTENANCE OF PLANT	36,484.07
19942	FACILITIES	9420	----		----		*FACILITIES	185,510.55
19942	FACILITIES	----	----		----		*FACILITIES	185,510.55

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
19944				TRANSPORTATION				
9440				TRANSPORTATION				
19944	TRANSPORTATION	9440	7730	STAFF SERVICES	00000	3300	IN-COUNTY TRAVEL	100.00
19944	TRANSPORTATION	9440	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	5,416.28
19944	TRANSPORTATION	9440	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	2,000.00
19944	TRANSPORTATION	9440	7730	STAFF SERVICES	00000	3900	OTHER PURCHASED SERVICES	500.00
19944	TRANSPORTATION	9440	7730	STAFF SERVICES	00000	3940	CHRTR DIST NONFEPP	72.00
19944	TRANSPORTATION	9440	7730	STAFF SERVICES	00000	7300	DUES AND FEES	1,500.00
19944	TRANSPORTATION	9440	7730	STAFF SERVICES				
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	3500	REPAIRS AND MAINTENANCE	100,000.00
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	3610	MAINTENANCE OF SOFTWARE	51,059.33
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	3650	RENTAL EXPENDITURE	30,500.00
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	3730	POSTAGE	150.00
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	3900	OTHER PURCHASED SERVICES	60,000.00
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	3901	PRINTING SERVICES	1,881.97
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	4500	GASOLINE	22,000.00
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	4600	DIESEL FUEL	2,200,000.00
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	5100	SUPPLIES	130,000.00
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES	48000	5100	SUPPLIES	300.00
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	5190	TECHNOLOGY RELATED SUPPL	3,843.74
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	5400	OIL AND GREASE	45,000.00
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	5500	REPAIR PARTS	550,000.00
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	5600	TIRES AND TUBES	180,000.00
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	6420	NON-CAPITALIZED EQUIP	11,238.09
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	6440	NON-CAPITALIZED COMPUTER	3,088.81
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	6441	NON-CAP COMP HDWE PRINTE	500.00
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	6920	NON-CAPITALIZED SOFTWARE	3,000.00
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES	00000	7300	DUES AND FEES	2,074.28
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES				
19944	TRANSPORTATION	9440	7800	PUPIL TRANSPORTATION SERVICES	----		*PUPIL TRANSPORTATION SE	3,394,636.22
19944	TRANSPORTATION	9440	7900	OPERATION OF PLANT	00000	3700	COMMUNICATIONS (HEADER O	10,463.97
19944	TRANSPORTATION	9440	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	16,000.00
19944	TRANSPORTATION	9440	7900	OPERATION OF PLANT	00000	5100	SUPPLIES	8,000.00
19944	TRANSPORTATION	9440	7900	OPERATION OF PLANT				
19944	TRANSPORTATION	9440	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	34,463.97
19944	TRANSPORTATION	9440	----					
19944	TRANSPORTATION	9440	----		----		*TRANSPORTATION	3,438,688.47
19944	TRANSPORTATION	----	----		----		*TRANSPORTATION	3,438,688.47
19945				CHIEF OF TECHNOLOGY				
9450				EXEC DIR INFO/INSTRUC TECH SER				
19945	CHIEF OF TECHNOLOGY	9450	6400	INST STAFF TRAINING SVCS	38000	1930	EXTRA DUTY PAY-INSTRUCTI	6,550.00
19945	CHIEF OF TECHNOLOGY	9450	6400	INST STAFF TRAINING SVCS	38000	2100	RETIREMENT	541.44
19945	CHIEF OF TECHNOLOGY	9450	6400	INST STAFF TRAINING SVCS	38000	2200	FICA	50,150.00
19945	CHIEF OF TECHNOLOGY	9450	6400	INST STAFF TRAINING SVCS	38000	2400	WORKERS' COMPENSATION	39.99
19945	CHIEF OF TECHNOLOGY	9450	6400	INST STAFF TRAINING SVCS	38000	3300	IN-COUNTY TRAVEL	4,150.00
19945	CHIEF OF TECHNOLOGY	9450	6400	INST STAFF TRAINING SVCS	38000	3310	OUT OF COUNTY TRAVEL	530.00
19945	CHIEF OF TECHNOLOGY	9450	6400	INST STAFF TRAINING SVCS	38000	3350	CONFERENCE REGISTRATION	1,700.00
19945	CHIEF OF TECHNOLOGY	9450	6400	INST STAFF TRAINING SVCS	38000	3690	TECHNOLOGY RELATED RENTA	229.00
19945	CHIEF OF TECHNOLOGY	9450	6400	INST STAFF TRAINING SVCS	38000	5100	SUPPLIES	1,500.00
19945	CHIEF OF TECHNOLOGY	9450	6400	INST STAFF TRAINING SVCS	38000	5190	TECHNOLOGY RELATED SUPPL	6,000.00
19945	CHIEF OF TECHNOLOGY	9450	6400	INST STAFF TRAINING SVCS	38000	6440	NON-CAPITALIZED COMPUTER	4,257.00

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Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
19945				CHIEF OF TECHNOLOGY				
9450				EXEC DIR INFO/INSTRUC TECH SER				
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19945	CHIEF OF TECHNOLOGY	9450	6400	INST STAFF TRAINING SVCS		----	*INST STAFF TRAINING SVC	75,647.43
19945	CHIEF OF TECHNOLOGY	9450	7710	PLANNING,RES,DEV,& EVAL	46000	3300	IN-COUNTY TRAVEL	500.00
19945	CHIEF OF TECHNOLOGY	9450	7710	PLANNING,RES,DEV,& EVAL	46000	3350	CONFERENCE REGISTRATION	1,130.00
19945	CHIEF OF TECHNOLOGY	9450	7710	PLANNING,RES,DEV,& EVAL	46000	3610	MAINTENANCE OF SOFTWARE	17,000.00
19945	CHIEF OF TECHNOLOGY	9450	7710	PLANNING,RES,DEV,& EVAL	46000	7310	PROFESSIONAL DUES	357.00
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19945	CHIEF OF TECHNOLOGY	9450	7710	PLANNING,RES,DEV,& EVAL		----	*PLANNING,RES,DEV,& EVAL	18,987.00
19945	CHIEF OF TECHNOLOGY	9450	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	1,000.00
19945	CHIEF OF TECHNOLOGY	9450	7730	STAFF SERVICES	39000	3310	OUT OF COUNTY TRAVEL	450.00
19945	CHIEF OF TECHNOLOGY	9450	7730	STAFF SERVICES	46000	3310	OUT OF COUNTY TRAVEL	675.00
19945	CHIEF OF TECHNOLOGY	9450	7730	STAFF SERVICES	69000	3310	OUT OF COUNTY TRAVEL	40.00
19945	CHIEF OF TECHNOLOGY	9450	7730	STAFF SERVICES	46000	3320	OUT OF STATE TRAVEL	2,125.00
19945	CHIEF OF TECHNOLOGY	9450	7730	STAFF SERVICES	46000	3900	OTHER PURCHASED SERVICES	100.00
19945	CHIEF OF TECHNOLOGY	9450	7730	STAFF SERVICES	46000	5100	SUPPLIES	455.00
19945	CHIEF OF TECHNOLOGY	9450	7730	STAFF SERVICES	46000	6440	NON-CAPITALIZED COMPUTER	150.00
19945	CHIEF OF TECHNOLOGY	9450	7730	STAFF SERVICES	00000	7300	DUES AND FEES	1,000.00
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19945	CHIEF OF TECHNOLOGY	9450	7730	STAFF SERVICES		----	*STAFF SERVICES	5,995.00
19945	CHIEF OF TECHNOLOGY	9450	7900	OPERATION OF PLANT	69000	3500	REPAIRS AND MAINTENANCE	6,600.00
19945	CHIEF OF TECHNOLOGY	9450	7900	OPERATION OF PLANT	69000	3650	RENTAL EXPENDITURE	52.00
19945	CHIEF OF TECHNOLOGY	9450	7900	OPERATION OF PLANT	40000	3700	COMMUNICATIONS (HEADER O	1,000.00
19945	CHIEF OF TECHNOLOGY	9450	7900	OPERATION OF PLANT	69000	3700	COMMUNICATIONS (HEADER O	2,500.00
19945	CHIEF OF TECHNOLOGY	9450	7900	OPERATION OF PLANT	69000	3710	INACTIVATED 7/17/19-REPL	583,000.00
19945	CHIEF OF TECHNOLOGY	9450	7900	OPERATION OF PLANT	40000	3720	INACTIVATED 7/17/19 REPL	17,500.00
19945	CHIEF OF TECHNOLOGY	9450	7900	OPERATION OF PLANT	69000	3720	INACTIVATED 7/17/19 REPL	4,500.00
19945	CHIEF OF TECHNOLOGY	9450	7900	OPERATION OF PLANT	69000	5100	SUPPLIES	1,700.00
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19945	CHIEF OF TECHNOLOGY	9450	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	616,852.00
19945	CHIEF OF TECHNOLOGY	9450	8100	MAINTENANCE OF PLANT	40000	4500	GASOLINE	13,000.00
19945	CHIEF OF TECHNOLOGY	9450	8100	MAINTENANCE OF PLANT	40000	5400	OIL AND GREASE	250.00
19945	CHIEF OF TECHNOLOGY	9450	8100	MAINTENANCE OF PLANT	40000	5500	REPAIR PARTS	750.00
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19945	CHIEF OF TECHNOLOGY	9450	8100	MAINTENANCE OF PLANT		----	*MAINTENANCE OF PLANT	14,000.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	39000	3150	CONSULTANT	300.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	38000	3300	IN-COUNTY TRAVEL	200.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	40000	3300	IN-COUNTY TRAVEL	1,800.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	69000	3300	IN-COUNTY TRAVEL	510.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	40000	3310	OUT OF COUNTY TRAVEL	200.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	69000	3310	OUT OF COUNTY TRAVEL	50.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	39000	3350	CONFERENCE REGISTRATION	350.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	40000	3500	REPAIRS AND MAINTENANCE	200.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	69000	3500	REPAIRS AND MAINTENANCE	100.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	69000	3590	TECH RELATED REPAIRS & M	13,756.74
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	69000	3650	RENTAL EXPENDITURE	1,400.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	00000	3690	TECHNOLOGY RELATED RENTA	1,000.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	39000	3690	TECHNOLOGY RELATED RENTA	2,900.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	40000	3690	TECHNOLOGY RELATED RENTA	34,000.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	69000	3690	TECHNOLOGY RELATED RENTA	80.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	40000	3700	COMMUNICATIONS (HEADER O	16,000.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	00000	3900	OTHER PURCHASED SERVICES	500.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	39000	3900	OTHER PURCHASED SERVICES	1,100.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	40000	3900	OTHER PURCHASED SERVICES	4,000.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	39000	5100	SUPPLIES	1,600.00

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19945				CHIEF OF TECHNOLOGY				
9450				EXEC DIR INFO/INSTRUC TECH SER				
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	39001	5100	SUPPLIES	529.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	40000	5100	SUPPLIES	7,000.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	69000	5100	SUPPLIES	2,400.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	00000	5190	TECHNOLOGY RELATED SUPPL	5,700.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	39000	5190	TECHNOLOGY RELATED SUPPL	3,000.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	40000	5190	TECHNOLOGY RELATED SUPPL	28,236.32
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	69000	5190	TECHNOLOGY RELATED SUPPL	221.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	40000	5900	OTHER MATERIALS AND SUPP	275.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	40000	6410	CAPITALIZED EQUIPMENT	5,740.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	40000	6420	NON-CAPITALIZED EQUIP	13,500.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	69000	6420	NON-CAPITALIZED EQUIP	1,000.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	00000	6430	CAP COMP HW TECH REL IN	2,700.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	00000	6440	NON-CAPITALIZED COMPUTER	1,300.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	39000	6440	NON-CAPITALIZED COMPUTER	25,000.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	39001	6440	NON-CAPITALIZED COMPUTER	11,000.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	40000	6440	NON-CAPITALIZED COMPUTER	115,000.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	39000	7320	WEBINARS & ON-LINE TRAIN	3,000.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	69000	7320	WEBINARS & ON-LINE TRAIN	100.00
19945	CHIEF OF TECHNOLOGY	9450	8200	ADMIN TECHNOLOGY SVCS	----		*ADMIN TECHNOLOGY SVCS	305,748.06
19945	CHIEF OF TECHNOLOGY	9450	----		----		*EXEC DIR INFO/INSTRUC T	1,037,229.49
19945	CHIEF OF TECHNOLOGY	----	----		----		*CHIEF OF TECHNOLOGY	1,037,229.49
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19946				PROCUREMENT SERVICES				
9460				PROCUREMENT SERVICES				
19946	PROCUREMENT SERVICES	9460	7760	INTERNAL SERVICES	00000	3300	IN-COUNTY TRAVEL	8.49
19946	PROCUREMENT SERVICES	9460	7760	INTERNAL SERVICES	98000	3300	IN-COUNTY TRAVEL	31.71
19946	PROCUREMENT SERVICES	9460	7760	INTERNAL SERVICES	98000	3310	OUT OF COUNTY TRAVEL	2,000.00
19946	PROCUREMENT SERVICES	9460	7760	INTERNAL SERVICES	98000	3350	CONFERENCE REGISTRATION	5,000.00
19946	PROCUREMENT SERVICES	9460	7760	INTERNAL SERVICES	98000	3500	REPAIRS AND MAINTENANCE	8.84
19946	PROCUREMENT SERVICES	9460	7760	INTERNAL SERVICES	98000	3650	RENTAL EXPENDITURE	686.86
19946	PROCUREMENT SERVICES	9460	7760	INTERNAL SERVICES	98000	3690	TECHNOLOGY RELATED RENTA	2,053.15
19946	PROCUREMENT SERVICES	9460	7760	INTERNAL SERVICES	98000	3730	POSTAGE	4,081.98
19946	PROCUREMENT SERVICES	9460	7760	INTERNAL SERVICES	98000	3900	OTHER PURCHASED SERVICES	689.13
19946	PROCUREMENT SERVICES	9460	7760	INTERNAL SERVICES	98000	3901	PRINTING SERVICES	500.00
19946	PROCUREMENT SERVICES	9460	7760	INTERNAL SERVICES	00000	5100	SUPPLIES	40.98
19946	PROCUREMENT SERVICES	9460	7760	INTERNAL SERVICES	48000	5100	SUPPLIES	176.42
19946	PROCUREMENT SERVICES	9460	7760	INTERNAL SERVICES	98000	5100	SUPPLIES	1,183.51
19946	PROCUREMENT SERVICES	9460	7760	INTERNAL SERVICES	98000	5190	TECHNOLOGY RELATED SUPPL	124.57
19946	PROCUREMENT SERVICES	9460	7760	INTERNAL SERVICES	98000	6420	NON-CAPITALIZED EQUIP	171.19
19946	PROCUREMENT SERVICES	9460	7760	INTERNAL SERVICES	98000	7300	DUES AND FEES	11.67
19946	PROCUREMENT SERVICES	9460	7760	INTERNAL SERVICES	98000	7310	PROFESSIONAL DUES	1,200.00
19946	PROCUREMENT SERVICES	9460	7760	INTERNAL SERVICES	----		*INTERNAL SERVICES	17,968.50
19946	PROCUREMENT SERVICES	9460	7900	OPERATION OF PLANT	00000	3700	COMMUNICATIONS (HEADER O	2,341.77
19946	PROCUREMENT SERVICES	9460	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	286.37
19946	PROCUREMENT SERVICES	9460	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	2,628.14
19946	PROCUREMENT SERVICES	9460	----		----		*PROCUREMENT SERVICES	20,596.64

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19946								
19946								
19946	PROCUREMENT SERVICES	----	----				*PROCUREMENT SERVICES	20,596.64
19947								
19947	CHIEF FINANCIAL OFFICER							
9470	CHIEF FINANCIAL OFFICER							
19947	CHIEF FINANCIAL OFFICER	9470	7500	FISCAL SERVICES	00000	6420	NON-CAPITALIZED EQUIP	377.83
19947	CHIEF FINANCIAL OFFICER	9470	7500	FISCAL SERVICES	00000	7300	DUES AND FEES	250.00
19947	CHIEF FINANCIAL OFFICER	9470	7500	FISCAL SERVICES	00000	7310	PROFESSIONAL DUES	283.33
19947	CHIEF FINANCIAL OFFICER	9470	7500	FISCAL SERVICES		----	*FISCAL SERVICES	911.16
19947	CHIEF FINANCIAL OFFICER	9470	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	1,500.00
19947	CHIEF FINANCIAL OFFICER	9470	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	500.00
19947	CHIEF FINANCIAL OFFICER	9470	7730	STAFF SERVICES		----	*STAFF SERVICES	2,000.00
19947	CHIEF FINANCIAL OFFICER	9470	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	704.74
19947	CHIEF FINANCIAL OFFICER	9470	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	704.74
19947	CHIEF FINANCIAL OFFICER	9470	----			----	*CHIEF FINANCIAL OFFICER	3,615.90
19947	CHIEF FINANCIAL OFFICER	----	----			----	*CHIEF FINANCIAL OFFICER	3,615.90
19948								
19948	RISK MANAGEMENT							
9480	RISK MANAGEMENT							
19948	RISK MANAGEMENT	9480	5100	BASIC (FEFP K-12)	00000	3200	INSURANCE & BOND PREMIUM	15,357.00
19948	RISK MANAGEMENT	9480	5100	BASIC (FEFP K-12)		----	*BASIC (FEFP K-12)	15,357.00
19948	RISK MANAGEMENT	9480	7730	STAFF SERVICES	00000	3100	PROFESSIONAL & TECH SVCS	60,000.00
19948	RISK MANAGEMENT	9480	7730	STAFF SERVICES	00000	3300	IN-COUNTY TRAVEL	200.00
19948	RISK MANAGEMENT	9480	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	1,400.00
19948	RISK MANAGEMENT	9480	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	292.67
19948	RISK MANAGEMENT	9480	7730	STAFF SERVICES	00000	3500	REPAIRS AND MAINTENANCE	40.00
19948	RISK MANAGEMENT	9480	7730	STAFF SERVICES	00000	3650	RENTAL EXPENDITURE	1,263.23
19948	RISK MANAGEMENT	9480	7730	STAFF SERVICES	00000	3690	TECHNOLOGY RELATED RENTA	7,500.00
19948	RISK MANAGEMENT	9480	7730	STAFF SERVICES	00000	3730	POSTAGE	2,303.47
19948	RISK MANAGEMENT	9480	7730	STAFF SERVICES	00000	3900	OTHER PURCHASED SERVICES	20,000.00
19948	RISK MANAGEMENT	9480	7730	STAFF SERVICES	00000	4500	GASOLINE	1,700.00
19948	RISK MANAGEMENT	9480	7730	STAFF SERVICES	00000	5100	SUPPLIES	3,800.00
19948	RISK MANAGEMENT	9480	7730	STAFF SERVICES	48000	5100	SUPPLIES	800.00
19948	RISK MANAGEMENT	9480	7730	STAFF SERVICES	00000	5190	TECHNOLOGY RELATED SUPPL	44.54
19948	RISK MANAGEMENT	9480	7730	STAFF SERVICES	00000	5400	OIL AND GREASE	16.26
19948	RISK MANAGEMENT	9480	7730	STAFF SERVICES	00000	5500	REPAIR PARTS	800.00
19948	RISK MANAGEMENT	9480	7730	STAFF SERVICES	00000	6420	NON-CAPITALIZED EQUIP	717.47
19948	RISK MANAGEMENT	9480	7730	STAFF SERVICES	00000	6440	NON-CAPITALIZED COMPUTER	1,200.00
19948	RISK MANAGEMENT	9480	7730	STAFF SERVICES	00000	7300	DUES AND FEES	1,600.00
19948	RISK MANAGEMENT	9480	7730	STAFF SERVICES	00000	7320	WEBINARS & ON-LINE TRAIN	120.00
19948	RISK MANAGEMENT	9480	7730	STAFF SERVICES		----	*STAFF SERVICES	103,797.64
19948	RISK MANAGEMENT	9480	7900	OPERATION OF PLANT	00000	3200	INSURANCE & BOND PREMIUM	5,500.00
19948	RISK MANAGEMENT	9480	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	2,500.00

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19948							RISK MANAGEMENT	
9480							RISK MANAGEMENT	
19948	RISK MANAGEMENT	9480	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	8,000.00
19948	RISK MANAGEMENT	9480	----		----		*RISK MANAGEMENT	127,154.64
19948	RISK MANAGEMENT	----	----		----		*RISK MANAGEMENT	127,154.64
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19949							MAINTENANCE	
9490							MAINTENANCE NORTH	
19949	MAINTENANCE	9490	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	71.19
19949	MAINTENANCE	9490	7730	STAFF SERVICES	00000	3350	CONFERENCE REGISTRATION	13.33
19949	MAINTENANCE	9490	7730	STAFF SERVICES	----		*STAFF SERVICES	84.52
19949	MAINTENANCE	9490	7900	OPERATION OF PLANT	00000	3310	OUT OF COUNTY TRAVEL	2.33
19949	MAINTENANCE	9490	7900	OPERATION OF PLANT	32000	3500	REPAIRS AND MAINTENANCE	260,000.00
19949	MAINTENANCE	9490	7900	OPERATION OF PLANT	00000	3700	COMMUNICATIONS (HEADER O	990.30
19949	MAINTENANCE	9490	7900	OPERATION OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	18,995.64
19949	MAINTENANCE	9490	7900	OPERATION OF PLANT	00000	3900	OTHER PURCHASED SERVICES	83.33
19949	MAINTENANCE	9490	7900	OPERATION OF PLANT	00000	4600	DIESEL FUEL	36.76
19949	MAINTENANCE	9490	7900	OPERATION OF PLANT	----		*OPERATION OF PLANT	280,108.36
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	3100	PROFESSIONAL & TECH SVCS	645.00
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	3300	IN-COUNTY TRAVEL	618.20
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	3350	CONFERENCE REGISTRATION	376.00
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	3500	REPAIRS AND MAINTENANCE	250,000.00
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	3650	RENTAL EXPENDITURE	49,100.75
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	3690	TECHNOLOGY RELATED RENTA	53,074.05
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	28000	3690	TECHNOLOGY RELATED RENTA	9,239.40
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	3720	INACTIVATED 7/17/19 REPL	73.32
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	3730	POSTAGE	289.72
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	3810	GARBAGE	6,000.00
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	3900	OTHER PURCHASED SERVICES	71,466.68
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	4500	GASOLINE	150,344.14
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	4600	DIESEL FUEL	12,660.16
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	5100	SUPPLIES	179,505.42
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	48000	5100	SUPPLIES	56.19
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	5190	TECHNOLOGY RELATED SUPPL	500.00
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	5400	OIL AND GREASE	6,453.96
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	5500	REPAIR PARTS	24,650.83
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	5600	TIRES AND TUBES	6,930.70
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	6410	CAPITALIZED EQUIPMENT	20,000.00
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	6420	NON-CAPITALIZED EQUIP	40,000.00
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	6430	CAP COMP HW TECH REL IN	400.33
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	6440	NON-CAPITALIZED COMPUTER	500.00
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	6920	NON-CAPITALIZED SOFTWARE	32.00
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	7300	DUES AND FEES	920.63
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	00000	7320	WEBINARS & ON-LINE TRAIN	6,978.20
19949	MAINTENANCE	9490	8100	MAINTENANCE OF PLANT	----		*MAINTENANCE OF PLANT	890,815.68
19949	MAINTENANCE	9490	----		----		*MAINTENANCE NORTH	1,171,008.56
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
19949				MAINTENANCE				
0000				LAKE COUNTY PUBLIC SCHOOLS				
19949	MAINTENANCE	----	----		----		*MAINTENANCE	1,171,008.56
19969				GROUNDS				
9690				GROUNDS				
19969	GROUNDS	9690	7730	STAFF SERVICES	00000	3310	OUT OF COUNTY TRAVEL	749.91
19969	GROUNDS	9690	7730	STAFF SERVICES		----	*STAFF SERVICES	749.91
19969	GROUNDS	9690	7760	INTERNAL SERVICES	44000	2100	RETIREMENT	5.28
19969	GROUNDS	9690	7760	INTERNAL SERVICES	99000	2100	RETIREMENT	5.29
19969	GROUNDS	9690	7760	INTERNAL SERVICES	44000	2200	FICA	20.43
19969	GROUNDS	9690	7760	INTERNAL SERVICES	99000	2200	FICA	63.14
19969	GROUNDS	9690	7760	INTERNAL SERVICES	44000	2400	WORKERS' COMPENSATION	6.93
19969	GROUNDS	9690	7760	INTERNAL SERVICES	99000	2400	WORKERS' COMPENSATION	24.87
19969	GROUNDS	9690	7760	INTERNAL SERVICES	37000	3310	OUT OF COUNTY TRAVEL	89.05
19969	GROUNDS	9690	7760	INTERNAL SERVICES	44000	3350	CONFERENCE REGISTRATION	150.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES	99000	3350	CONFERENCE REGISTRATION	99.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES	44000	3500	REPAIRS AND MAINTENANCE	3,295.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES	99000	3500	REPAIRS AND MAINTENANCE	1,850.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES	37000	3650	RENTAL EXPENDITURE	300.03
19969	GROUNDS	9690	7760	INTERNAL SERVICES	44000	3650	RENTAL EXPENDITURE	128.58
19969	GROUNDS	9690	7760	INTERNAL SERVICES	99000	3650	RENTAL EXPENDITURE	300.03
19969	GROUNDS	9690	7760	INTERNAL SERVICES	99000	3810	GARBAGE	6,000.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES	44000	3900	OTHER PURCHASED SERVICES	25.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES	99000	3900	OTHER PURCHASED SERVICES	4,000.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES	44000	3901	PRINTING SERVICES	325.47
19969	GROUNDS	9690	7760	INTERNAL SERVICES	37000	4500	GASOLINE	1,800.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES	44000	4500	GASOLINE	900.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES	99000	4500	GASOLINE	6,500.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES	44000	4600	DIESEL FUEL	6,500.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES	99000	4600	DIESEL FUEL	5,500.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES	37000	5100	SUPPLIES	850.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES	44000	5100	SUPPLIES	9,800.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES	99000	5100	SUPPLIES	4,000.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES	44000	5190	TECHNOLOGY RELATED SUPPL	500.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES	37000	5500	REPAIR PARTS	150.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES	44000	5500	REPAIR PARTS	1,000.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES	99000	5500	REPAIR PARTS	417.26
19969	GROUNDS	9690	7760	INTERNAL SERVICES	44000	6410	CAPITALIZED EQUIPMENT	17,019.14
19969	GROUNDS	9690	7760	INTERNAL SERVICES	44000	6420	NON-CAPITALIZED EQUIP	2,000.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES	99000	6420	NON-CAPITALIZED EQUIP	299.99
19969	GROUNDS	9690	7760	INTERNAL SERVICES	37000	7300	DUES AND FEES	3,500.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES	44000	7590	TEMPORARY STUDENT WORKER	7,530.06
19969	GROUNDS	9690	7760	INTERNAL SERVICES	99000	7590	TEMPORARY STUDENT WORKER	7,000.00
19969	GROUNDS	9690	7760	INTERNAL SERVICES		----	*INTERNAL SERVICES	91,954.55
19969	GROUNDS	9690	7900	OPERATION OF PLANT	37000	3720	INACTIVATED 7/17/19 REPL	1,116.00
19969	GROUNDS	9690	7900	OPERATION OF PLANT	44000	3720	INACTIVATED 7/17/19 REPL	600.00
19969	GROUNDS	9690	7900	OPERATION OF PLANT	99000	3720	INACTIVATED 7/17/19 REPL	600.00
19969	GROUNDS	9690	7900	OPERATION OF PLANT	45000	3900	OTHER PURCHASED SERVICES	389,872.66
19969	GROUNDS	9690	7900	OPERATION OF PLANT	36000	5100	SUPPLIES	24.87
19969	GROUNDS	9690	7900	OPERATION OF PLANT		----	*OPERATION OF PLANT	392,213.53

Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
19969	GROUNDS							2019-20
9690	GROUNDS							
19969	GROUNDS	9690	8100	MAINTENANCE OF PLANT	36000	3100	PROFESSIONAL & TECH SVCS	850.00
19969	GROUNDS	9690	8100	MAINTENANCE OF PLANT	36000	3350	CONFERENCE REGISTRATION	500.00
19969	GROUNDS	9690	8100	MAINTENANCE OF PLANT	36000	3500	REPAIRS AND MAINTENANCE	20,000.00
19969	GROUNDS	9690	8100	MAINTENANCE OF PLANT	36000	3650	RENTAL EXPENDITURE	7,500.00
19969	GROUNDS	9690	8100	MAINTENANCE OF PLANT	36000	3810	GARBAGE	8,750.00
19969	GROUNDS	9690	8100	MAINTENANCE OF PLANT	36000	3900	OTHER PURCHASED SERVICES	100,000.00
19969	GROUNDS	9690	8100	MAINTENANCE OF PLANT	36000	3901	PRINTING SERVICES	6.30
19969	GROUNDS	9690	8100	MAINTENANCE OF PLANT	36000	4500	GASOLINE	15,000.00
19969	GROUNDS	9690	8100	MAINTENANCE OF PLANT	36000	4600	DIESEL FUEL	10,689.13
19969	GROUNDS	9690	8100	MAINTENANCE OF PLANT	36000	5100	SUPPLIES	75,101.72
19969	GROUNDS	9690	8100	MAINTENANCE OF PLANT	48000	5100	SUPPLIES	82.17
19969	GROUNDS	9690	8100	MAINTENANCE OF PLANT	36000	5190	TECHNOLOGY RELATED SUPPL	235.38
19969	GROUNDS	9690	8100	MAINTENANCE OF PLANT	36000	6410	CAPITALIZED EQUIPMENT	35,880.42
19969	GROUNDS	9690	8100	MAINTENANCE OF PLANT	36000	6420	NON-CAPITALIZED EQUIP	3,353.88
19969	GROUNDS	9690	8100	MAINTENANCE OF PLANT	37000	6420	NON-CAPITALIZED EQUIP	1,800.00
19969	GROUNDS	9690	8100	MAINTENANCE OF PLANT	36000	6440	NON-CAPITALIZED COMPUTER	213.99
19969	GROUNDS	9690	8100	MAINTENANCE OF PLANT	36000	7300	DUES AND FEES	300.00
19969	GROUNDS	9690	8100	MAINTENANCE OF PLANT	----		*MAINTENANCE OF PLANT	280,262.99
19969	GROUNDS	9690	----		----		*GROUNDS	765,180.98
19969	GROUNDS	----	----		----		*GROUNDS	765,180.98
39891	ED FAC SECURITY GRANT SB 7026							
0080	EAST RIDGE MIDDLE SCHOOL							
39891	ED FAC SECURITY GRANT SB	0080	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	3,475.12
39891	ED FAC SECURITY GRANT SB	0080	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	3,475.12
39891	ED FAC SECURITY GRANT SB	0080	----		----		*EAST RIDGE MIDDLE SCHOO	3,475.12
0081	EUSTIS HIGH SCHOOL							
39891	ED FAC SECURITY GRANT SB	0081	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	19,547.68
39891	ED FAC SECURITY GRANT SB	0081	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	19,547.68
39891	ED FAC SECURITY GRANT SB	0081	----		----		*EUSTIS HIGH SCHOOL	19,547.68
0113	GRAY MIDDLE SCHOOL							
39891	ED FAC SECURITY GRANT SB	0113	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	22,245.79
39891	ED FAC SECURITY GRANT SB	0113	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	22,245.79
39891	ED FAC SECURITY GRANT SB	0113	----		----		*GRAY MIDDLE SCHOOL	22,245.79

							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
39891		ED FAC SECURITY GRANT SB 7026						
0161		LEESBURG HIGH SCHOOL						
39891	ED FAC SECURITY GRANT SB	0161	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	48,666.57
39891	ED FAC SECURITY GRANT SB	0161	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	48,666.57
39891	ED FAC SECURITY GRANT SB	0161	----		----		*LEESBURG HIGH SCHOOL	48,666.57
=====								
0181		MOUNT DORA HIGH SCHOOL						
39891	ED FAC SECURITY GRANT SB	0181	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	26,398.28
39891	ED FAC SECURITY GRANT SB	0181	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	26,398.28
39891	ED FAC SECURITY GRANT SB	0181	----		----		*MOUNT DORA HIGH SCHOOL	26,398.28
=====								
0211		TAVARES HIGH SCHOOL						
39891	ED FAC SECURITY GRANT SB	0211	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	19,904.22
39891	ED FAC SECURITY GRANT SB	0211	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	19,904.22
39891	ED FAC SECURITY GRANT SB	0211	----		----		*TAVARES HIGH SCHOOL	19,904.22
=====								
0231		UMATILLA HIGH SCHOOL						
39891	ED FAC SECURITY GRANT SB	0231	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	17,796.15
39891	ED FAC SECURITY GRANT SB	0231	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	17,796.15
39891	ED FAC SECURITY GRANT SB	0231	----		----		*UMATILLA HIGH SCHOOL	17,796.15
=====								
0351		CARVER MIDDLE SCHOOL						
39891	ED FAC SECURITY GRANT SB	0351	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	8,668.86
39891	ED FAC SECURITY GRANT SB	0351	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	8,668.86
39891	ED FAC SECURITY GRANT SB	0351	----		----		*CARVER MIDDLE SCHOOL	8,668.86
=====								
0401		CLERMONT MIDDLE SCHOOL						
39891	ED FAC SECURITY GRANT SB	0401	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	11,752.20
39891	ED FAC SECURITY GRANT SB	0401	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	11,752.20
39891	ED FAC SECURITY GRANT SB	0401	----		----		*CLERMONT MIDDLE SCHOOL	11,752.20
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							2019-20		
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	
39891		ED	FAC SECURITY GRANT SB 7026						
0411		MT DORA MIDDLE SCHOOL							
39891	ED	FAC SECURITY GRANT SB	0411	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	8,674.19
39891	ED	FAC SECURITY GRANT SB	0411	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	8,674.19
39891	ED	FAC SECURITY GRANT SB	0411	----		----		*MT DORA MIDDLE SCHOOL	8,674.19
=====									
0481		WINDY HILL MIDDLE SCHOOL							
39891	ED	FAC SECURITY GRANT SB	0481	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	14,651.87
39891	ED	FAC SECURITY GRANT SB	0481	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	14,651.87
39891	ED	FAC SECURITY GRANT SB	0481	----		----		*WINDY HILL MIDDLE SCHOO	14,651.87
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0533		LAKE HILLS SCHOOL							
39891	ED	FAC SECURITY GRANT SB	0533	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	5,467.03
39891	ED	FAC SECURITY GRANT SB	0533	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	5,467.03
39891	ED	FAC SECURITY GRANT SB	0533	----		----		*LAKE HILLS SCHOOL	5,467.03
=====									
0697		EUSTIS MIDDLE SCHOOL							
39891	ED	FAC SECURITY GRANT SB	0697	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	11,096.81
39891	ED	FAC SECURITY GRANT SB	0697	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	11,096.81
39891	ED	FAC SECURITY GRANT SB	0697	----		----		*EUSTIS MIDDLE SCHOOL	11,096.81
=====									
0701		SOUTH LAKE HIGH SCHOOL							
39891	ED	FAC SECURITY GRANT SB	0701	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	21,366.61
39891	ED	FAC SECURITY GRANT SB	0701	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	21,366.61
39891	ED	FAC SECURITY GRANT SB	0701	----		----		*SOUTH LAKE HIGH SCHOOL	21,366.61
=====									
0801		EAST RIDGE HIGH SCHOOL							
39891	ED	FAC SECURITY GRANT SB	0801	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	54,645.81
39891	ED	FAC SECURITY GRANT SB	0801	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	54,645.81
39891	ED	FAC SECURITY GRANT SB	0801	----		----		*EAST RIDGE HIGH SCHOOL	54,645.81
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
39891		ED FAC SECURITY GRANT SB 7026						
0901		LAKE MINNEOLA HIGH SCHOOL						
39891	ED FAC SECURITY GRANT SB	0901	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	5,127.89
39891	ED FAC SECURITY GRANT SB	0901	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	5,127.89
39891	ED FAC SECURITY GRANT SB	0901	----		----		*LAKE MINNEOLA HIGH SCHO	5,127.89
=====								
4149		ROUND LAKE CHARTER ES						
39891	ED FAC SECURITY GRANT SB	4149	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	23,700.00
39891	ED FAC SECURITY GRANT SB	4149	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	23,700.00
39891	ED FAC SECURITY GRANT SB	4149	----		----		*ROUND LAKE CHARTER ES	23,700.00
=====								
4261		MINNEOLA ES - CHARTER						
39891	ED FAC SECURITY GRANT SB	4261	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	36,834.33
39891	ED FAC SECURITY GRANT SB	4261	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	36,834.33
39891	ED FAC SECURITY GRANT SB	4261	----		----		*MINNEOLA ES - CHARTER	36,834.33
=====								
4541		MASCOTTE CHARTER ES						
39891	ED FAC SECURITY GRANT SB	4541	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	22,385.28
39891	ED FAC SECURITY GRANT SB	4541	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	22,385.28
39891	ED FAC SECURITY GRANT SB	4541	----		----		*MASCOTTE CHARTER ES	22,385.28
=====								
4631		SPRING CREEK CHARTER SCHOOL						
39891	ED FAC SECURITY GRANT SB	4631	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	8,143.84
39891	ED FAC SECURITY GRANT SB	4631	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	8,143.84
39891	ED FAC SECURITY GRANT SB	4631	----		----		*SPRING CREEK CHARTER SC	8,143.84
=====								
5018		ALEE ACADEMY CHARTER SCHOOL						
39891	ED FAC SECURITY GRANT SB	5018	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	9,553.57
39891	ED FAC SECURITY GRANT SB	5018	7410	FACILITIES ACQUISITION-CURRENT	----		*FACILITIES ACQUISITION-	9,553.57
39891	ED FAC SECURITY GRANT SB	5018	----		----		*ALEE ACADEMY CHARTER SC	9,553.57
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							2019-20	
Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget
39891		ED FAC SECURITY GRANT SB	7026					
5028		ALTOONA SCHOOL - CHARTER						
39891	ED FAC SECURITY GRANT SB	5028	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	9,733.08
39891	ED FAC SECURITY GRANT SB	5028	7410	FACILITIES ACQUISITION-CURRENT		----	*FACILITIES ACQUISITION-	9,733.08
39891	ED FAC SECURITY GRANT SB	5028	----			----	*ALTOONA SCHOOL - CHARTE	9,733.08
								=====
5031		IMAGINE SCHOOLS AT SOUTH LAKE						
39891	ED FAC SECURITY GRANT SB	5031	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	36,561.02
39891	ED FAC SECURITY GRANT SB	5031	7410	FACILITIES ACQUISITION-CURRENT		----	*FACILITIES ACQUISITION-	36,561.02
39891	ED FAC SECURITY GRANT SB	5031	----			----	*IMAGINE SCHOOLS AT SOUT	36,561.02
								=====
5041		PINECREST LAKES ACADEMY						
39891	ED FAC SECURITY GRANT SB	5041	7410	FACILITIES ACQUISITION-CURRENT	00000	6820	NONCAPITALIZED REMOD/RE	7,415.67
39891	ED FAC SECURITY GRANT SB	5041	7410	FACILITIES ACQUISITION-CURRENT		----	*FACILITIES ACQUISITION-	7,415.67
39891	ED FAC SECURITY GRANT SB	5041	----			----	*PINECREST LAKES ACADEMY	7,415.67
39891	ED FAC SECURITY GRANT SB	----	----			----	*ED FAC SECURITY GRANT S	453,811.87
								=====
50409		FULL SERVICE SCHOOLS						
9250		STUDENT SERVICES						
50409	FULL SERVICE SCHOOLS	9250	6130	HEALTH SERVICES	00000	1600	OTHER SUPPORT PERSONNEL	80,537.75
50409	FULL SERVICE SCHOOLS	9250	6130	HEALTH SERVICES	00000	2100	RETIREMENT	9,264.24
50409	FULL SERVICE SCHOOLS	9250	6130	HEALTH SERVICES	00000	2200	FICA	6,161.14
50409	FULL SERVICE SCHOOLS	9250	6130	HEALTH SERVICES	00000	2300	GROUP INSURANCE	19,188.01
50409	FULL SERVICE SCHOOLS	9250	6130	HEALTH SERVICES	00000	2400	WORKERS' COMPENSATION	491.28
50409	FULL SERVICE SCHOOLS	9250	6130	HEALTH SERVICES		----	*HEALTH SERVICES	115,642.42
50409	FULL SERVICE SCHOOLS	9250	----			----	*STUDENT SERVICES	115,642.42
50409	FULL SERVICE SCHOOLS	----	----			----	*FULL SERVICE SCHOOLS	115,642.42
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50549		VOCATIONAL REHAB DISTRICT-WBLE						
0081		EUSTIS HIGH SCHOOL						
50549	VOCATIONAL REHAB DISTRICT	0081	5200	EXCEPTIONAL	00000	1200	CLASSROOM TEACHER	46,414.99
50549	VOCATIONAL REHAB DISTRICT	0081	5200	EXCEPTIONAL	00000	1500	PARA PROFESSIONAL	31,612.56
50549	VOCATIONAL REHAB DISTRICT	0081	5200	EXCEPTIONAL	00000	2100	RETIREMENT	6,608.94
50549	VOCATIONAL REHAB DISTRICT	0081	5200	EXCEPTIONAL	00000	2200	FICA	5,969.11
50549	VOCATIONAL REHAB DISTRICT	0081	5200	EXCEPTIONAL	00000	2300	GROUP INSURANCE	19,118.00
50549	VOCATIONAL REHAB DISTRICT	0081	5200	EXCEPTIONAL	00000	2400	WORKERS' COMPENSATION	475.97
50549	VOCATIONAL REHAB DISTRICT	0081	5200	EXCEPTIONAL		----	*EXCEPTIONAL	110,199.57

Proj	Proj	Fac	Func	Func	Prog	Obj	Obj	Original Budget	2019-20
50549		VOCATIONAL REHAB DISTRICT-WBLE							
0081		EUSTIS HIGH SCHOOL							
50549	VOCATIONAL REHAB DISTRICT	0081	----		----		*EUSTIS HIGH SCHOOL	110,199.57	
50549	VOCATIONAL REHAB DISTRICT		----		----		*VOCATIONAL REHAB DISTRI	110,199.57	

Grand Expense Totals

Total General Fund Budget: 371,783,688.97

Number of Accounts: 7072

***** End of report *****

The Board approves the annual budget in accordance with Florida Statutes. In the normal course of business, revenues and appropriations are revised for movement of funds between functions and objects for revisions to revenue and expenditure balances.