

Pursuant to IC 20-40-18-6, the Carmel Clay Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/28/2019

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Carmel High School - paint exposed steel roof structure, main hall roof	6/1/2020	8/1/2020	\$ 100,000.00
2	Carmel High School - add PA strobes in high noise areas	6/1/2020	8/1/2020	\$ 60,000.00
3	Carmel High School - pavement repairs	6/1/2020	8/1/2020	\$ 150,000.00
4	Carmel High School - refurbish landscaping in parking lot medians	6/1/2020	8/1/2020	\$ 25,000.00
5	Clay Middle School - tennis court repair	6/1/2020	8/1/2020	\$ 70,000.00
6	Clay Middle School - pavement repairs	6/1/2020	8/1/2020	\$ 50,000.00
7	Creekside Middle School - renovate cafeteria high bay lighting	6/1/2020	8/1/2020	\$ 60,000.00
8	College Wood Elementary School - replace light bollards at main entrance	6/1/2020	8/1/2020	\$ 10,000.00
9	Smoky Row Elementary - replace Dukane PA system	6/1/2020	8/1/2020	\$ 25,000.00
10	Towne Meadow Elementary - replace Dukane PA system	6/1/2020	8/1/2020	\$ 25,000.00
11	Woodbrook Elementary School - hard surface play area sealcoat and restripe	6/1/2020	8/1/2020	\$ 20,000.00
12	West Clay Elementary - repaint pavement markings	6/1/2020	8/1/2020	\$ 10,000.00
13	Facilities & Transportation - Siemens temperature controls operating system upgrade	6/1/2020	8/1/2020	\$ 170,000.00
14	Facilities & Transportation - Staefa temperature controls operating system upgrade	6/1/2020	8/1/2020	\$ 125,000.00
15	Carmel High School - masonry repairs	6/1/2021	8/1/2021	\$ 100,000.00
16	Carmel High School - replace junipers in parking lot islands	6/1/2020	8/1/2021	\$ 20,000.00
17	Carmel Middle School - ECM: Install automatic isolation valves	6/1/2020	8/1/2021	\$ 50,000.00
18	Carmel Middle School - replace junipers in parking lot islands	6/1/2020	8/1/2021	\$ 10,000.00
19	Clay Middle School - ECM: Install automatic isolation valves	6/1/2020	8/1/2021	\$ 50,000.00
20	College Wood Elementary School - refurbish landscaping	6/1/2021	8/1/2021	\$ 12,000.00
21	Prairie Trace Elementary - pavement renovation	6/1/2021	8/1/2021	\$ 75,000.00
22	Westside Transportation - pavement repairs	6/1/2021	8/1/2021	\$ 75,000.00

23	Facilities & Transportation Westside - pavement repairs	6/1/2021	8/1/2021	\$	75,000.00
24	Carmel High School - pavement repairs	6/1/2022	8/1/2022	\$	150,000.00
25	Carmel High School - replace planetarium seating	6/1/2022	8/1/2022	\$	30,000.00
26	Mohawk Trails Elementary - upgrade parking lot lighting to LED	6/1/2022	8/1/2022	\$	40,000.00
27	Mohawk Trails Elementary - pavement repairs/ sealcoat and re-stripe	6/1/2022	8/1/2022	\$	75,000.00
28	Woodbrook Elementary - refurbish playground	6/1/2022	8/1/2022	\$	75,000.00
29	Woodbrook Elementary - refurbish landscaping	6/1/2022	8/1/2022	\$	10,000.00
30	Facilities & Transportation - pavement repairs, seal-coat and restripe	6/1/2022	8/1/2022	\$	10,000.00
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Pursuant to IC 20-40-18-6, the Carmel Clay Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/28/2019

Asset Description*		Acquisition Amount	
1	Two mowers in 2020	\$	34,000.00
2	Two mowers in 2021	\$	34,680.00
3	Two mowers in 2022	\$	35,370.00
4	Three maintenance vehicles in 2020	\$	89,350.00
5	Three maintenance vehicles in 2021	\$	91,100.00
6	Three maintenance vehicles in 2022	\$	92,900.00
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