

Enrollment Update

Board of Education Regular Business Meeting
Tuesday, September 3, 2019

Kindergarten Enrollment Projection 2008-2024

Enrollment Projection from February 2019

Step 2:	Input Est. Live Births for 2018-2019 & Enrollment/Live Births Ratio 2015-2019 To Calculate Projected KG Enrollment																
	History (Fiscal Year)											Current	Projected (Fiscal Year)				
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Total Live births	373	416	375	366	354	336	328	342	332	351	327	297	337	294	305	312	304
Enrollment/Live Births Ratio	104.3%	99.0%	110.7%	104.9%	123.2%	117.0%	126.5%	115.2%	137.7%	126.2%	144.3%	127.6%	132.7%	134.9%	131.7%	133.1%	133.2%
KG Enrollment	389	412	415	384	436	393	415	394	457	443	472	382	447	397	402	415	405
Annual Change		5.6%	0.7%	-8.1%	11.9%	-10.9%	5.3%	-5.3%	13.8%	-3.2%	6.1%	-23.6%	14.6%	-12.8%	1.3%	3.3%	-2.6%

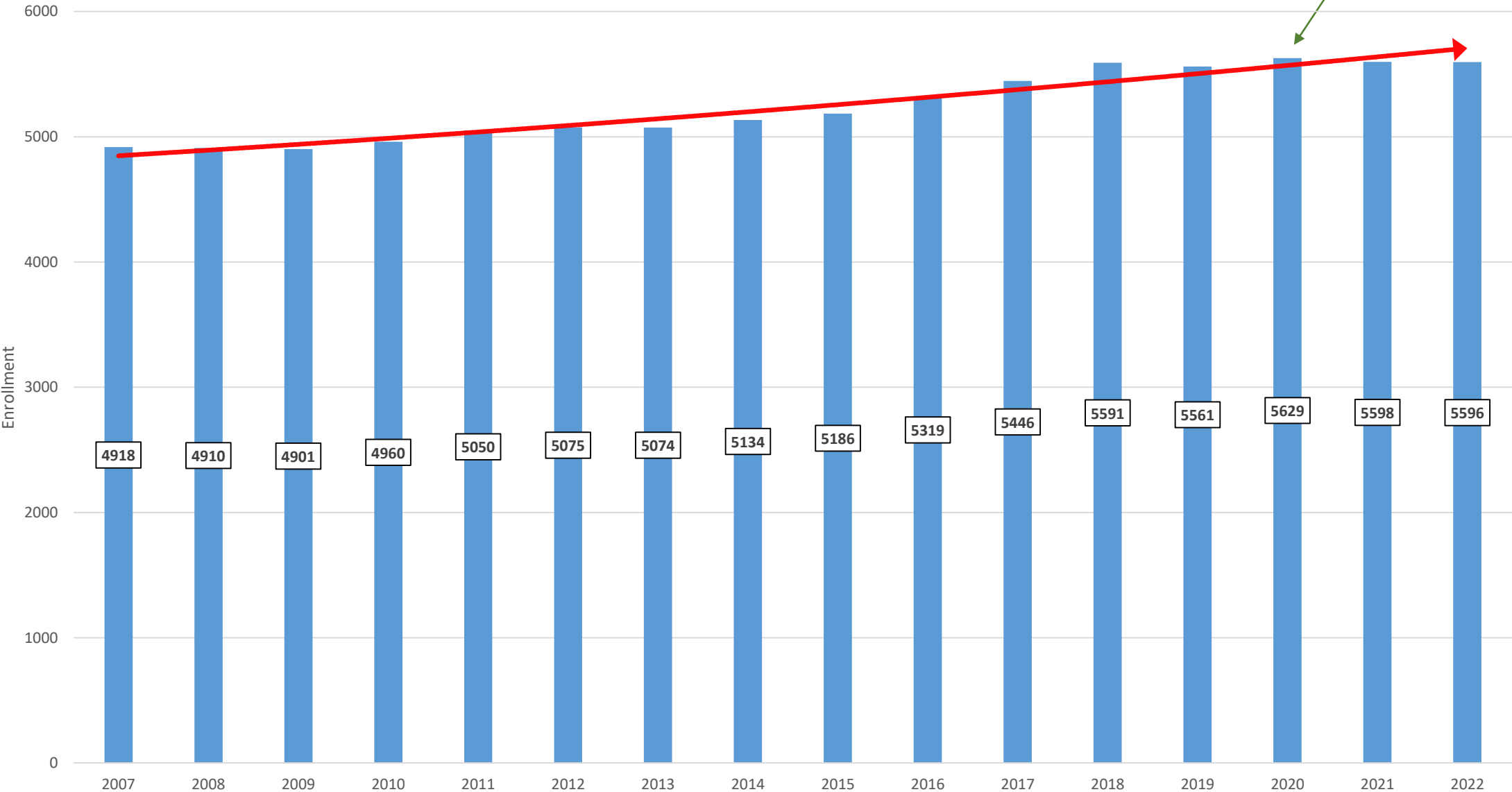
Current Enrollment Projection with 2019-2020 Actual Enrollment as of August 29, 2019

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Projected

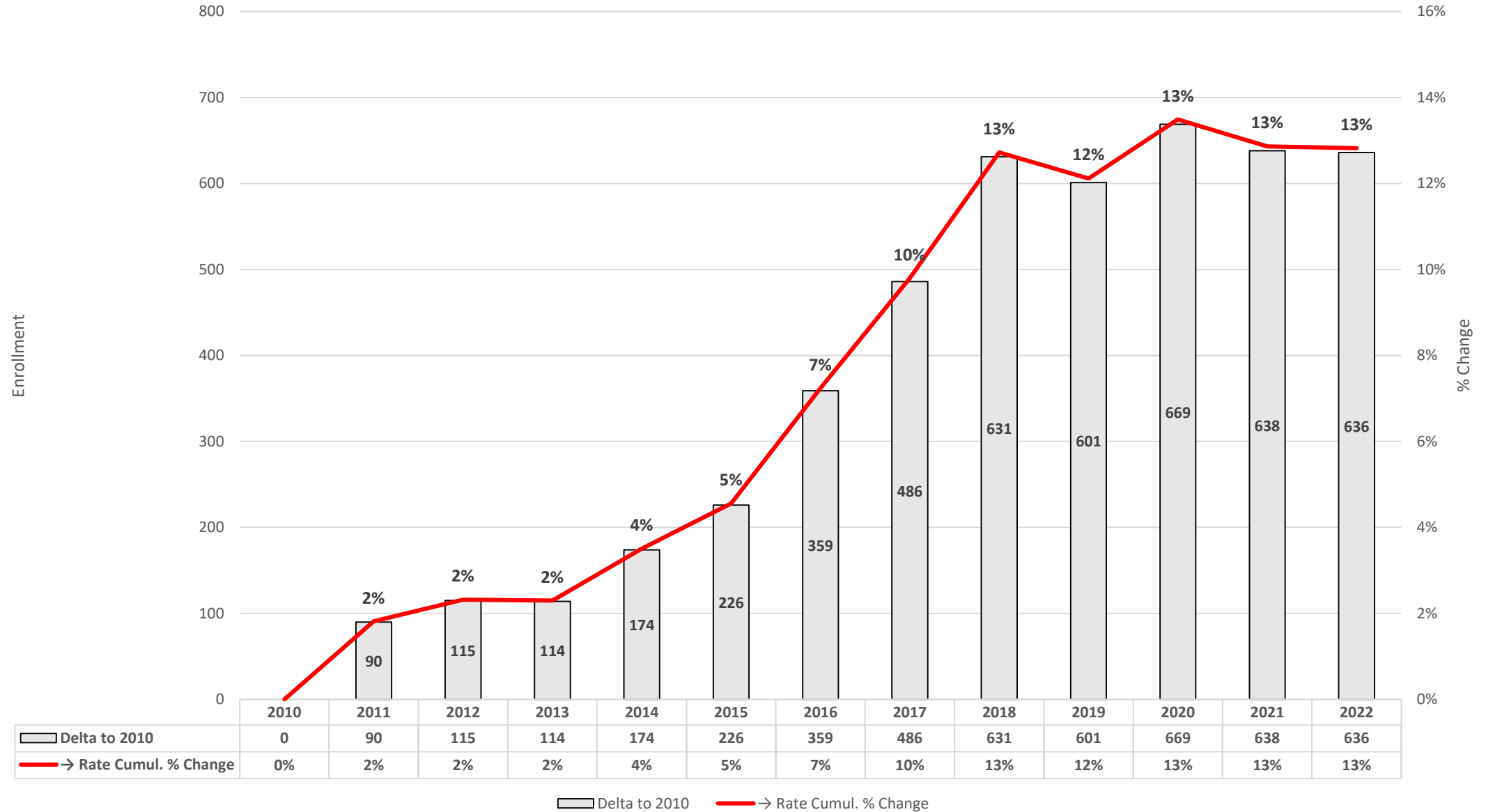
Actual

Total K-12 Enrollment Over Time with Projection

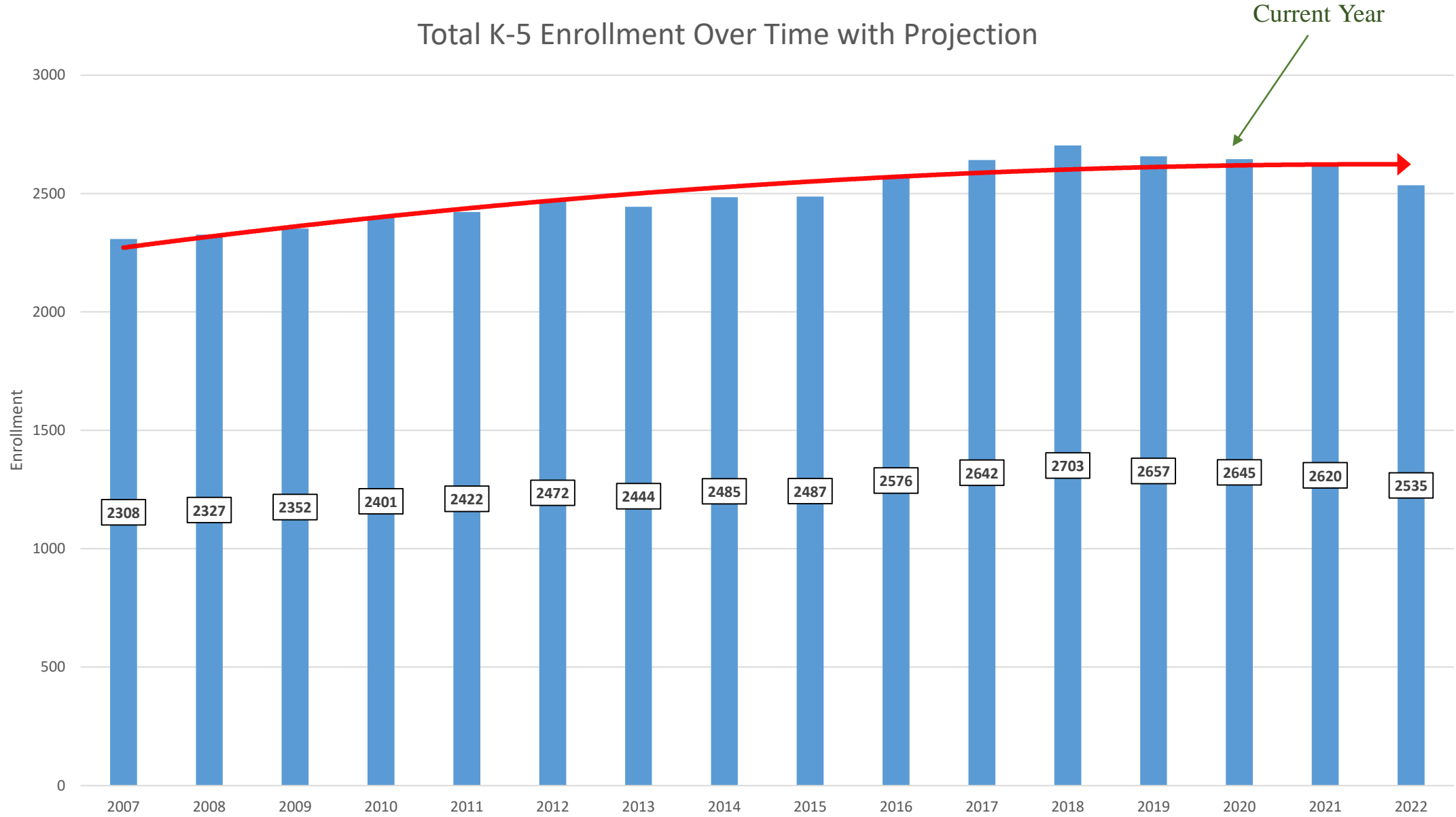


Enrollment as of August 29, 2019

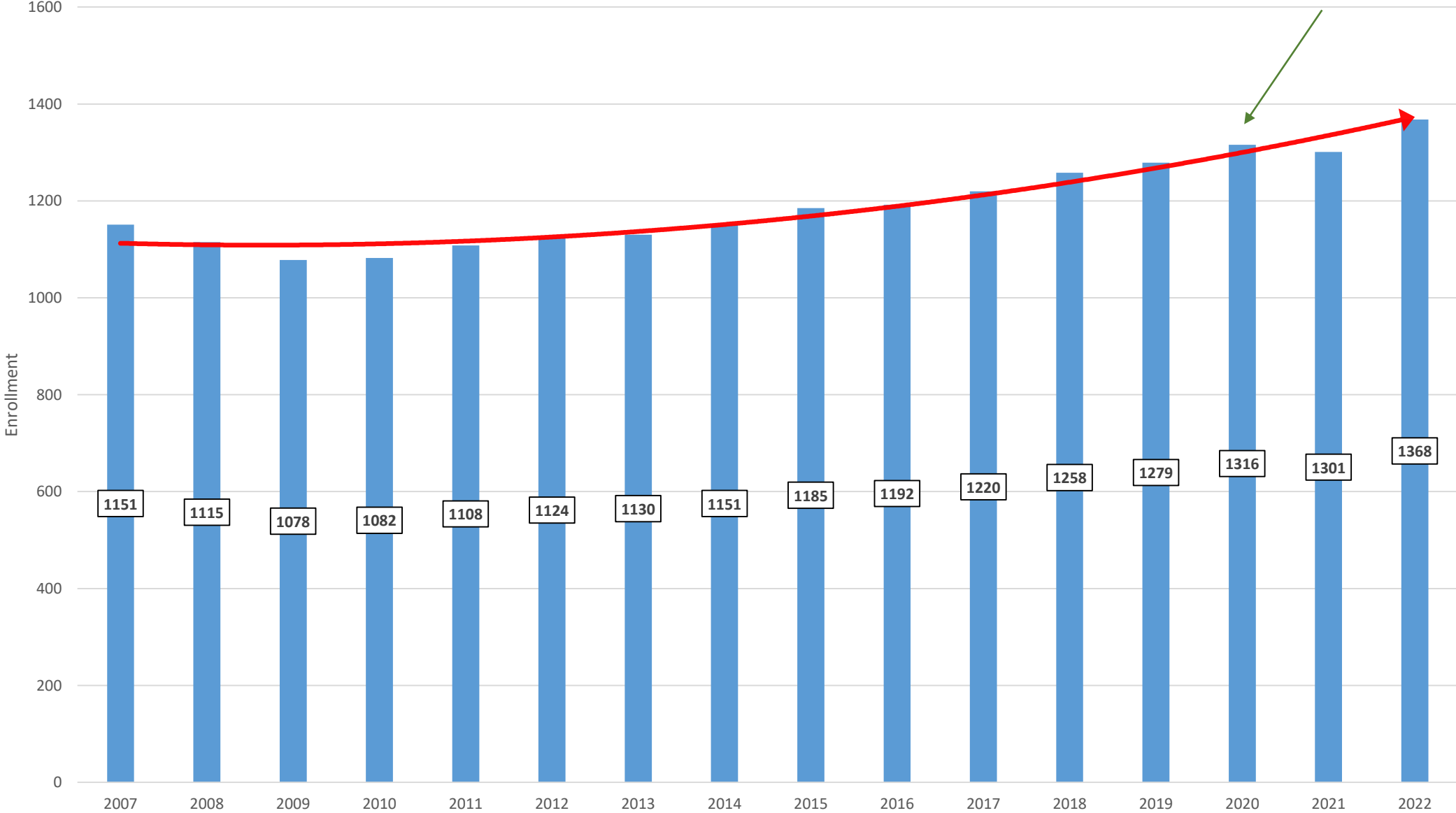
Change in District Enrollment 2010-2022



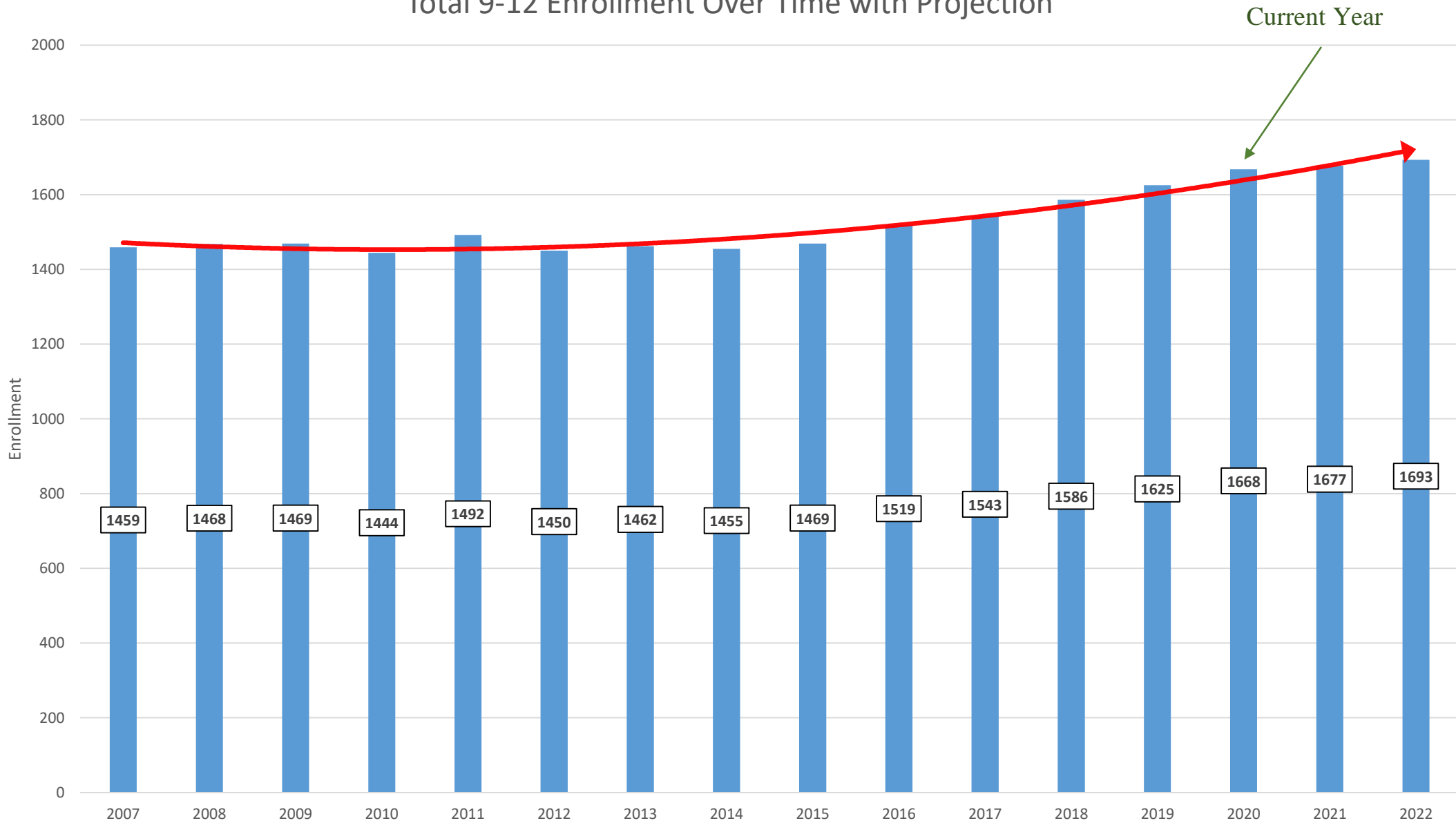
Total K-5 Enrollment Over Time with Projection



Total 6-8 Enrollment with Projection



Total 9-12 Enrollment Over Time with Projection



Change in Enrollment by School 2018-2019 to 2019-2020

School	September 2018	September 2019	% Change
Central School	510	498	-2.35%
Chatsworth Ave School	698	682	-2.29%
Mamaroneck Ave School	702	726	3.42%
Murray Ave School	749	739	-1.34%
Hommocks Middle School	1300	1316	1.23%
Mamaroneck High School	1654	1668	.85%
District	5613	5629	.29%

Class Size Averages by School

Central	Class Size Average
Kindergarten	21
1st Grade	18
2nd Grade	22
3rd Grade	21
4th Grade	23
5th Grade	21
School	21

Murray	Class Size Average
Kindergarten	22
1st Grade	20
2nd Grade	22
3rd Grade	22
4th Grade	24
5th Grade	20
School	22

Chatsworth	Class Size Average
Kindergarten	20
1st Grade	21
2nd Grade	24
3rd Grade	22
4th Grade	24
5th Grade	26
School	23

MAS	Class Size Average		Class Size Average
Kindergarten	16	Kindergarten DC	24
1st Grade	21	1st Grade DC	25
2nd Grade	25	2nd Grade DC	24
3rd Grade	22	3rd Grade DC	24
4th Grade	19	4th Grade DC	24
5th Grade	22	5th Grade DC	18
School	21	School DC	23

Districtwide Elementary Class Size Average, Median and Mode

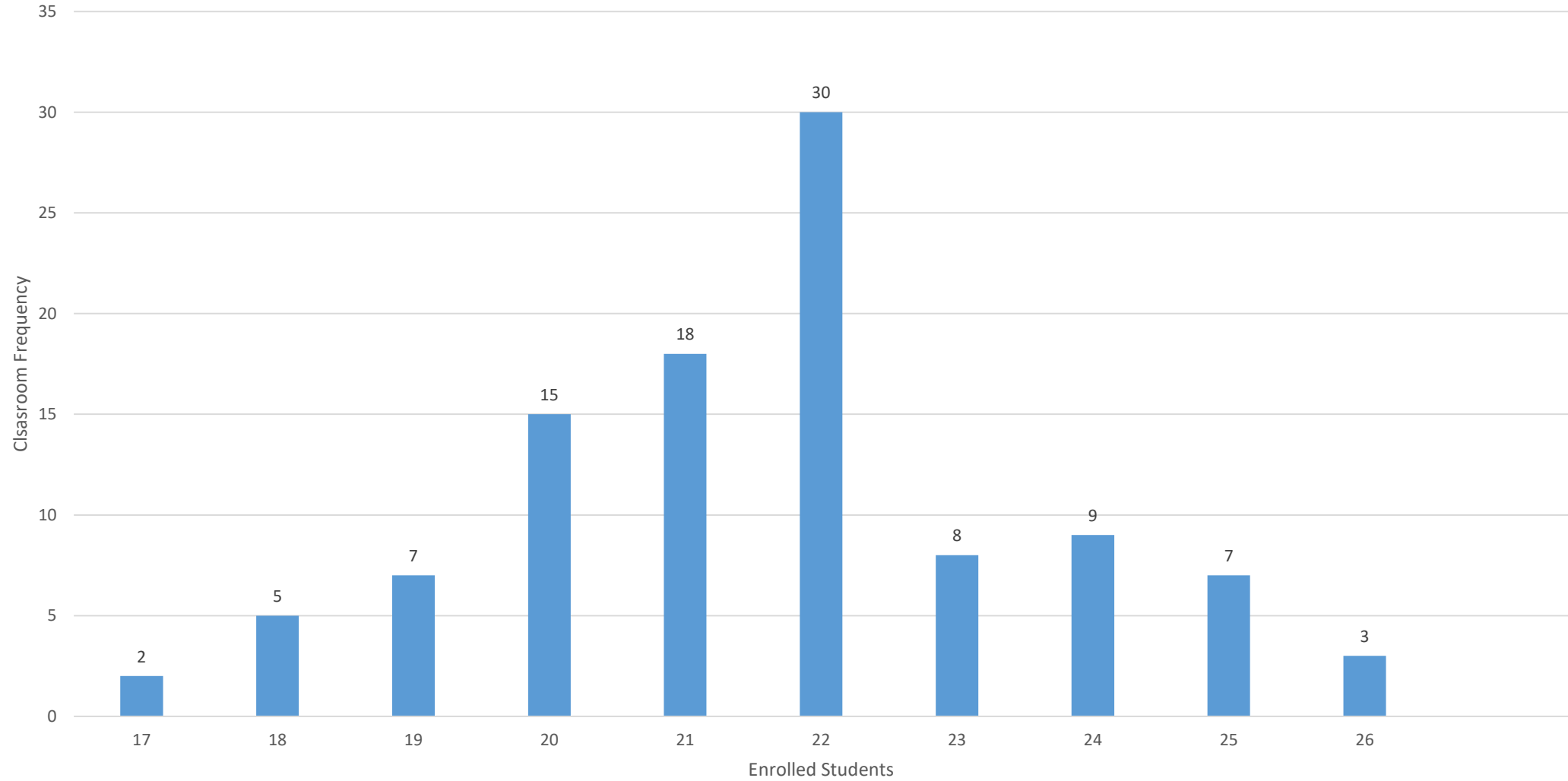
District*	Class Size Average
Kindergarten	20
1st Grade	20
2nd Grade	23
3rd Grade	22
4th Grade	23
5th Grade	22

District*	Class Size Median
Kindergarten	20
1st Grade	20
2nd Grade	22
3rd Grade	22
4th Grade	23
5th Grade	21

District*	Class Size Mode
Kindergarten	22
1st Grade	21
2nd Grade	22
3rd Grade	22
4th Grade	24
5th Grade	21

*District average, median and mode do not include Dos Caminos

Elementary Class Size Frequency



Elementary Classrooms

