

BARRE UNIFIED UNION SCHOOL DISTRICT  
BOARD MEETING

**Barre City Elementary & Middle School**  
**James Taffel Library**  
50 Parkside Terrace, Barre, VT

September 12, 2019  
5:30 p.m.

**AGENDA**

1. Call to Order
2. Additions or Deletions with Motion to Approve the Agenda
3. Public Comment for Items Not on the Agenda
4. Approval of Minutes
  - 4.1. BUUSD Board Meeting Minutes - August 22, 2019
5. Reports to the Board
  - 5.1. Central Office Report
  - 5.2. Building Reports
    - 5.2.1. SHS
    - 5.2.2. BCEMS
    - 5.2.3. BTMES
    - 5.2.4. CVCC
  - 5.3. Committee Reports
    - 5.3.1. Policy Committee: Meet September 16, 2019 at 5:30 pm, Central Office  
**Next Meeting:** October 21, 2019 at 5:30 pm, Central Office
    - 5.3.2. Curriculum Committee: Meeting Minutes August 15, 2019  
**Next Meeting:** September 24, 2019 at 5:30 p.m., Central Office
    - 5.3.3. Finance Committee: Met September 10, 2019  
**Next Meeting:** October 8, 2019 at 5:30 pm, Central Office
    - 5.3.4. Facilities Committee: Met September 9, 2019  
**Next Meeting:** October 14, 2019 at 5:30 p.m., Central Office
    - 5.3.5. Communications Committee: Meet September 19, 2019 at 5:30 p.m., Central Office  
**Next Meeting:** October 3, 2019 at 5:30 p.m., Central Office (Move to 1st Thursday)
    - 5.3.6. Negotiations: Met September 11, 2019 at 7:30 am, Central Office  
**Next Meeting:**
    - 5.3.7. Regional Advisory Board:  
**Next Meeting:** October 7, 2019, 4:00 pm, CVCC Rm 136
  - 5.4. Financials
6. Current Business
  - 6.1. Resign/Retire/New Hire
  - 6.2. First Reading Board Meetings, Agenda Preparation & Distribution (A20)
  - 6.3. First Reading Public Participation at Board Meetings (A21)
  - 6.4. First Reading Community Engagement and Vision Policy (A23)
  - 6.5. First Reading Board/Superintendent Relationship (A24)
  - 6.6. First Reading Board Member Education (A31)
  - 6.7. First Reading Board Goal-Setting & Evaluation (A32)
  - 6.8. First Reading School Visits by Board Members (A33)
  - 6.9. First Reading Board Relations With School Personnel (A34)
  - 6.10. First Reading Capitalization of Assets (F23)
  - 6.11. Education Quality Reviews/Integrated Field Review

- 6.12. Public Agenda Student Dialogue Summary/Barre Education Coalition
- 6.13. CVCC Re-visioning
- 6.14. Communications and Community Engagement Update
- 6.15. Employee Discipline Process
  
7. Old Business
  - 7.1. Budget Development
  - 7.2. Board Organization
  
8. Other Business/Round Table
  
9. Future Agenda Items
  
10. Executive Session
  - 10.1. Employee Matter
  
11. Adjournment

**Reminder:**

Next BUUSD Board Meeting: October 10, 2019 at 5:30pm; BTMES Library

**BOARD MEETING NORMS**

- Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers
- Make decisions based on clear information
- Honor the board's decisions
- Keep meetings short and on time
- Stick to the agenda
- Keep remarks short and to the point
- Everyone gets a chance to talk before people take a second turn
- Respect others and their ideas

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## BARRE UNIFIED UNION SCHOOL DISTRICT BOARD MEETING

Spaulding High School – Cafeteria  
August 22, 2019 – 5:30 p.m.

### MINUTES

#### **BOARD MEMBERS PRESENT:**

Paul Malone (BT) - Chair  
Sonya Spaulding (BC) – Vice-Chair  
Victoria Pompei (BT) – Clerk  
Gina Akley (BT)  
Tim Boltin (BC)  
Giuliano Cecchinelli (BC) – departed at 7:56 p.m.  
Anthony Folland (BC)  
Guy Isabelle (At-Large)  
Rebecca Kerin-Hutchins (BT) – arrived at 5:40 p.m.

#### **BOARD MEMBERS ABSENT:**

#### **ADMINISTRATORS PRESENT:**

John Pandolfo, Superintendent

#### **GUESTS PRESENT:**

Video Vision Tech	Dave Delcore – Times Argus	Grady Chase	Hunter Chase	Kerri Lamb
Jackson Pierson	Christopher Profer	Jacob Washburn		

#### **1. Call to Order**

**The Chair, Mr. Malone, called the Thursday, August 22, 2019, Regular meeting to order at 5:32 p.m., which was held at the Spaulding High Cafeteria.**

#### **2. Additions and/or Deletions to the Agenda**

Add 4.2 Approval of Minutes –August 8, 2019 Board Retreat  
Add 10.2 Employee Matters (under Executive Session)

#### **3. Public Comment**

Spaulding Varsity Football players introduced themselves and presented gift bags to Board Members. The players advised regarding the contents of the gift bags, and various community services that players participate in including; the Rising Tide Program (a leadership program), the Youth Football Camp, assisting with building a playground, collection of supplies for DCF Emergency Bags, and working as crossing guards. The Board thanked the players for their attendance at the meeting, the gift bags, and for the community services they participate in.

#### **4. Approval of Minutes**

##### **4.1 Approval of Minutes – July 25, 2019 BUUSD Regular Meeting**

**On a motion by Mrs. Pompei, seconded by Mr. Isabelle, the Board unanimously voted to approve as amended, the Minutes of the July 25, 2019 BUUSD Regular Meeting.**

##### **4.2 Approval of Minutes –August 8, 2019 BUUSD Board Retreat**

The Minutes and a document containing the information from the chart paper, were distributed.

**On a motion by Mrs. Pompei, seconded by Mr. Boltin, the Board unanimously voted to approve the Minutes of the August 8, 2019 BUUSD Board Retreat.**

#### **5. Reports to the Board**

##### **5.1 Central Office**

The Superintendent's Report (dated 08/22/19) was distributed. The Report included information pertaining to; the Superintendent's Office, Curriculum, Instruction, and Assessment, Communications, the Business Office, Special Education, Technology, Early Education, Human Resources, and Facilities. A document titled 'FY20 – Staff Leaving/Replacements (BUUSD Board)' was distributed. A document titled 'Barre Unified Union School District Enrollment Summary – August, 2019' was also distributed. In response to a query regarding possible concern over the low number of substitutes, Mr. Pandolfo advised that he is not concerned at this point, and reported that there was good attendance at a recent substitute training day. It was noted that there remain a number of

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Special Education positions to fill. There is one Kindergarten Special Educator position open. The grade 3 – 5 PE teacher position will be filled with substitutes at the start of the year. Mr. Pandolfo provided a brief overview of the ‘Staff Leaving’ document. Mr. Pandolfo provided an overview of the ‘breakage’, advising that overall the BUUSD is spending more, but there are several factors involved. The recent contract is for 3.1% in new money, but was budgeted at 2%. In response to a query, it was noted that grant funded positions will continue to be grant funded. Mr. Pandolfo provided a brief overview of Title I, IIA, and IV grant funding. Regarding non-title type grants, it was noted that in the past money had been budgeted for grant writing, but it has been determined that most of the smaller grants cost too much to administer and therefore are not worth applying for.

## **5.2 Building Reports**

### **5.2.1 Spaulding High School**

The Principal’s Report for August 2019 was distributed. The Report included information pertaining to; Athletics and Students & Community. There were no questions from the Board.

### **5.2.2 Barre City Elementary and Middle School**

The Co-Principals’ Report dated August 15, 2019 was distributed. The Report included information pertaining to; Summer Maintenance, Hiring, Professional Development, and an upcoming ceremony to honor Hunter Wiltse, a pre-school student who passed away this summer. Two additional reports, documenting staff for the elementary and middle schools, were also distributed. In response to a query, Mr. Pandolfo advised regarding ‘looping’ at BCEMS.

### **5.2.3 Barre Town Middle and Elementary School**

The BTMES Building Report dated August 22, 2019 was distributed. The Report included information pertaining to; Bus Routes, Summer Facilities Work, the Upcoming Open House Schedule, Staff Openings, and Walk to School Day (09/11/19). There were no questions from the Board.

### **5.2.4 Central Vermont Career Center**

The CVCC Director’s Report for July and August was presented at the July Board Meeting.

## **5.3 Committee Reports**

### **5.3.1 Policy Committee**

Minutes from the August 19, 2019 meeting were distributed. Mrs. Kerin-Hutchins provided a brief overview of the meeting which mainly centered on discussion of Board Operations policies. The next meeting is Monday, September 16, 2019 at 5:30 p.m. in the BUUSD Central Office.

### **5.3.2 Curriculum Committee**

The Committee has not met recently.

The next meeting is Tuesday, August 27, 2019 at 5:30 p.m. at the BUUSD Central Office in the First Floor Conference Area..

### **5.3.3 Finance Committee**

Minutes from the August 13, 2019 meeting were distributed. Mrs. Spaulding provided a brief overview of the meeting which centered mainly on discussion of a budget survey, and also included discussion of the Heating/Plowing bids, budget development process, and Warrants. The next meeting is Tuesday, September 10, 2019 at 5:30 p.m. in the BUUSD Central Office.

### **5.3.4 Facilities Committee**

Minutes from the August 12, 2019 meeting were distributed. Mr. Cecchinelli provided an overview of the meeting which centered mainly on the heating system pipe leak (under the parking lot) at SHS, and summer projects.

The next meeting is Monday, September 9, 2019 at 5:30 p.m. in the BUUSD Central Office.

### **5.3.5 Communications Committee**

Minutes from the August 15, 2019 meeting were distributed. A copy of a draft version of a survey to Barre Residents and Tax Payers was also distributed. Mr. Folland provided an overview of the meeting which included discussion of Community Engagement, a Budget Support update, discussion of policies relating to public participation at meetings and community engagement, and vision, as well as discussion of office space at the BUUSD Central Office.

The next meeting is Thursday, September 19, 2019 at 5:30 p.m. in the BUUSD Central Office.

### **5.3.6 Negotiations Committee**

The next meeting date will be announced after Mr. Pandolfo discusses availability with Committee Members.

### **5.3.7 Regional Advisory Board**

Minutes from the May 6, 2109 meeting were distributed.

The next meeting is Monday, October 7, 2019 from 4:00 p.m. – 5:30 p.m. at CVCC in room #136

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## 5.4 Financials

Two reports were distributed; the BUUSD Expense Report and the BUUSD CVCC FY20 Budget Report (both dated 08/14/19). Mrs. Spaulding queried regarding possible overspending on Duplicating Services, and overspending related to solar agreements. It was noted that there is most likely off-setting revenue for the solar related line items. Mrs. Spaulding will contact Mrs. Perreault for additional information relating to her questions.

## 6. Current Business

### 6.1 Resignations/Retires/New Hires

The resumes and BSU Notification of Employment Status Forms for Mary Alice Osborne, Mallory Cano-Scribner, Elliot Lafferty, Ian Thomas, Benjamin Thomas, Alicia Grochowik, Amy Ross, Lisa Campbell, and Christopher Putney were distributed.

Mr. Pandolfo provided an overview of candidates and the positions they are slated for.

**On a motion by Mrs. Pompei, seconded by Mr. Isabelle, the Board unanimously voted to approve the hiring of the slate of candidates presented; Mary Alice Osborne, Mallory Cano-Scribner, Elliot Lafferty, Ian Thomas, Benjamin Thomas, Alicia Grochowik, Amy Ross, Lisa Campbell, and Christopher Putney.**

No letters of resignation were presented.

### 6.2 Draft Budget Development Schedule

A document titled BUUSD FY21 Budget Development Schedule – August 13, 2019 was distributed. Mr. Pandolfo advised that the purpose of the document is to make the Board aware of the schedule and to answer any questions the Board may have at this time. Mr. Malone encourages administrators and Board Members to attend the Finance Committee meetings. Mrs. Spaulding advised regarding the draft survey, advising that she will revise the draft based on Board Member feedback. The Finance Committee will finalize the survey at their next meeting, and the survey will then be distributed.

### 6.3 Summer Project Update

A document titled ‘Summer Projects Update’ was distributed. Board Members reviewed the list. Mr. Pandolfo advised that he believes most of the work is complete, and lauded the custodial/maintenance staff for the amount of work they have completed over the summer.

### 6.4 Staff Evaluation Processes

Five documents were distributed; ‘Administrative Evaluation Process’, ‘Overview of the Teacher Evaluation Process’, ‘Process for use of the Barre Supervisory Union Support Staff Annual Feedback Form’, ‘Barre Supervisory Union Support Staff Annual Feedback Form’, and a document titled ‘Staff Member Learning Goals’. Mr. Pandolfo advised that the documents provide a rough overview of the evaluation process, and proceeded to present an overview of the process and flow. Lengthy discussion was held, including; the different processes for evaluations, misconduct, and discipline actions, the Danielson Teacher Evaluation Model, which includes 4 components (Instruction, Classroom Management, Professionalism, and Planning & Preparation), concerns that student/parent/para-educator feedback is not part of the process, the timeframe involved in the evaluation process, evaluation of substitutes and support staff, and Union input/feedback regarding possible changes to the evaluation process. This matter may be discussed further at a Curriculum Committee Meeting or at the next Executive Committee Meeting.

### 6.5 Heating Contract RFP Results and Recommendations

A document titled ‘RFP Results for Fuel Oil, Propane, and Wood Chips’ was distributed. The Superintendent recommends contracting with Irving Energy for fuel oil (\$2.245 per gallon) and propane (\$1.142 per gallon). The Superintendent recommends contracting with Catamount (\$64.00 per ton) for wood chips (a 2 year contract).

**On a motion by Mr. Folland, seconded by Mrs. Pompei, the Board unanimously voted to accept the Superintendent’s recommendation to contract with Irving Energy for fuel oil and propane and to accept the Superintendent’s recommendation to enter into a two year contract with Catamount for the purchase of wood chips.**

### 6.6 Plowing Contract RFP Results and Recommendation

A document titled ‘RFP Results for BSU Snow Plowing Bids – FY20 & 21’ was distributed. The Superintendent recommends contracting with Thomas Property Management. Mrs. Kerin-Hutchins noted that the two high bids were very close and that the two low bids were also very close. Mrs. Kerin-Hutchins questioned why the BUUSD is not supporting a local company. It is the Superintendent’s recommendation to contract with the lowest bidder, even though they are not local.

**On a motion by Mrs. Pompei, seconded by Mr. Boltin, the Board unanimously voted to accept the Superintendent’s recommendation to contract with Thomas Property Management for snow plowing.**

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## 7. Old Business

### 7.1 Board Organization

#### 7.1.1 Board Agendas and Committee Reports

A document titled 'BUUSD Board Information Sheet 2019' was distributed. A document titled 'BUUSD Required Agenda Items' was also distributed. Discussion was held regarding information presented by Susan Holson at the Board Retreat. Mrs. Kerin-Hutchins reiterated that Ms. Holson expressed shock at how long the Board Meetings are taking, and presented very specific information regarding 'what is Board business and what is not'. After brief discussion, it was agreed that brief overviews of Committee Meetings would be presented at Board Meetings. It was noted that Ms. Holson advised that a Board Retreat date should be set during the March organizational meeting. At this point, individual building reports are not formatted the same. Possible changes to these reports will take time. Mr. Pandolfo advised that the Board Information Sheet is a work in progress and asked that Board Members advise him of any changes or corrections. Mr. Pandolfo advised that every item on the "Retreat spreadsheet" will be addressed by the Board or a Committee. Brief discussion was held regarding an e-mail that Mrs. Spaulding sent to Board Members. Mrs. Spaulding will forward a copy of the e-mail to Mrs. Poulin. Mrs. Poulin will submit a copy, as requested, to Mr. Delcore.

## 8. Other Business/Round Table

Mr. Cecchinelli queried regarding SBAC Scores. The SBAC scores will be mailed to parents.

Mr. Isabelle thanked the Times Argus and CVTV for sharing BUUSD information with the public.

## 9. Future Agenda Items

- Integrated Field Reviews
- Report on Student Forums with the Barre Education Coalition
- CVCC Re-visioning Process (September or October)
- Hiring Recommendation for the Communications Specialist Position (most likely on the October agenda)
- Presentation of the Discipline Process
- Student Representatives (October)
- Policy First Reads
- Student Participation in Sports Statistics (October)

The next meeting is Thursday, September 12, 2019 at 5:30 p.m. at BCEMS in the James Taffel Library.

## 10. Executive Session as Needed

### 10.1 Student Matters

### 10.2 Employee Matters

Items proposed for discussion in Executive Session include Student Matters and Employee Matters.

**On a motion by Mrs. Pompei, seconded by Mr. Boltin, the Board unanimously voted to enter into Executive Session, with Mr. Pandolfo in attendance, at 7:41 p.m. under the provisions of 1 VSA section 313 to discuss the items proposed for discussion.**

The remaining information was provided by the Board Clerk.

**At 7:56 p.m. Mr. Cecchinelli recused himself from the discussion and departed the meeting.**

**On a motion by Mrs. Akley, seconded by Mr. Isabelle, the Board unanimously voted to exit Executive Session at 8:24 p.m.**

**On a motion by Mr. Boltin, seconded by Mrs. Kerin-Hutchins, the Board voted 7 to 1 to deny the appeal request of "Student A". Mrs. Spaulding voted against the motion.**

## 11. Adjournment

**On a motion by Mr. Boltin, seconded by Mrs. Kerin-Hutchins, the Board unanimously voted to adjourn at 8:26 p.m.**

Respectfully submitted,  
*Andrea Poulin*

# BUUSD CENTRAL OFFICE NEWSLETTER

"Doing whatever it takes to ensure success for every child."

**SEPTEMBER 2019**

## Central Office Staff

### **SUPERINTENDENT'S OFFICE:**

John Pandolfo, Superintendent  
Tina Gilbert, Executive Assistant

### **BUSINESS OFFICE:**

Lisa Perreault, Business Manager  
Ashley Young, Senior Accountant  
Kristine Gilbar, Accountant  
(Payroll SHS/CVCC/BTMES/CO)  
Amy Renaud, Accountant  
(Accounts Payable BUUSD)  
Ann Baker, Accountant  
(BCEMS Payroll)  
Kathy Couture, Medicaid Clerk

### **HUMAN RESOURCES:**

Carol Marold, Director of HR  
Leslie Babic, Benefits Specialist  
Linda Papineau, Receptionist/HR  
Administrative Assistant

### **SPECIAL EDUCATION:**

Don McMahon, Co-Director  
Stacy Anderson, Co-Director  
Annette Rhoades, Asst. Director  
Michelle Leeman, Administrative  
Assistant

### **EARLY EDUCATION:**

Lauren May, Director  
Rebecca Webb, Act 166  
Coordinator  
Megan Gonyaw, Administrative  
Assistant

### **COMMUNICATIONS:**

TBD, Specialist

### **FACILITIES:**

Jamie Evan, Director

### **CURRICULUM, INSTRUCTION, & ASSESSMENT:**

Jessica Barewicz, Director  
Ashley Dunlea, Administrative  
Assistant

### **TECHNOLOGY:**

Emmanuel Ajanma, Director  
Megan Gonyaw, Administrative  
Assistant



## Superintendent News

It is my pleasure, honor and privilege to welcome you to the new school year, and to present our first newsletter from the Central Office of the new unified district. As I said on August 20, I would like to acknowledge each and every one of you for the work you do. All I can ask of each of you is that you strive for excellence in all that you do, and strive for equity and success for all of our students. If we do that, and accept that things will never be perfect, we should be satisfied with what we accomplish every day, come back the next day, and do it all over again. I cannot ask anything more!

As I also said on August 20, many people have worked extremely hard to get us to the point we are at as a successfully functioning newly merged district, and it is exciting to be moving forward. We owe special thanks to our IT Department, our Business Department, our Human Resources Department, and many others for the relatively seamless transition. Our new board will rotate their monthly board and Curriculum Committee meetings around our buildings on the schedule indicated below. All other committee meetings will normally meet at the Central Office:

<u>Month</u>	<u>Location</u>
July	BTMES Library
August	SHS Library
September	BCEMS Library
October	BTMES Library
November	SHS Library
December	BCEMS Library
January	BTMES Library
February	SHS Library
March	BCEMS Library
April	BTMES Library
May	SHS Library
June	BCEMS Library

As we do our work to support licensed educators, it is essential that all licensed educators have an up to date profile in the Agency of Education Online Licensing System (ALiS). Your profile needs to indicate your current school so we have access to your information. Detailed instructions are attached to the end of this newsletter or video instructions on how to update/register can be watched at this link: [AOE: ALiS Register/Update Video](#) Please remember to turn in a copy of your current license to the Central Office.

I will add to this a plug to please work with your Local Standards Board and the Agency of Education to complete all licensing and re-licensing requirements in a proactive and timely manner. While those people are there to support you, it is your responsibility to do everything necessary to hold an appropriate license for your appointed position.





## Business Office



### **WELCOME BACK TO THE BARRE UNIFIED UNION SCHOOL DISTRICT!**

- 1) **PAYCHECKS:** Teachers/School Year Salaried Employees will receive their first FY20 paycheck on August 29th. Para-Educators/BIs/Other Hourly Employees will also receive a paycheck on August 29th provided you have submitted a timesheet for hours worked, before August 23rd. Also for Employees paid hourly, your health and dental deduction will not begin until the first full pay period, September 12th. **REVIEW YOUR PAY STUB CAREFULLY AND NOTIFY KRISTIN, ext. 1005 or ANN, ext. 1024 IF YOU HAVE ANY QUESTIONS.**
- 2) **FOOD SERVICE:** Ashley Young, Senior Accountant/Food Service Supervisor, worked with Aladdin and the IT team (Rob & Lauren) to implement a new and consolidated POINT OF SALE (POS) System, called **MEALTIME**. Parents have been notified about this change via the summer mailings. Information is also located on our website.
  - If you are a returning staff member your account balance (if you had one) has been transferred over.
  - To establish a MEALTIME online payment/debit account for purchases you will need your customer ID number which is located on Infinite Campus. You may also contact Ashley Young, ext. 1010 or your cafeteria supervisor (listed below) to get your customer ID number and new PIN.
  - Please understand that MEALTIME accounts are debit accounts, not credit accounts, and you will not be allowed to carry a negative balance.

Nancy Brooks - SHS/CVCC - [Nancy.brooks@aladdinfood.com](mailto:Nancy.brooks@aladdinfood.com) EXT 1116  
Angela Richardson - Barre City School - [Angela.richardson@aladdinfood.com](mailto:Angela.richardson@aladdinfood.com) EXT 4195  
Jackson Jacques - Barre Town School - [Jackson.jacques@aladdinfood.com](mailto:Jackson.jacques@aladdinfood.com) EXT 6146
- 3) **AESOP and ADS:** Ann, Kris, and Leslie, collaborated on a project this summer to interface AESOP and ADS so that we are now utilizing one system for employees' leave time. For the past few years these systems have run in parallel with significant manual labor required to keep them aligned. Thanks to these ladies we have implemented a more automated system which will result in more accurate and efficient reporting on your leave time/balances.
- 4) **BUUSD and IRVING ENERGY** have teamed up to offer you special employee pricing discounts on your home heating needs! You may receive 10 ¢ /gallon off heating oil and/or 15 ¢ /gallon off propane. If you are an existing Irving customer, **simply call today at 1-888-310-1924 and mention code 8495**. If you are a new customer Irving will assist you in setting up a residential account and start saving!

*We appreciate all you do for the children in the Barre community and we hope you have a wonderful rewarding year!*

## COMMUNICATIONS

The following message was sent by Ben Merrill to the BUUSD Board in July:

It is with an equal amount of sadness and excitement that I write to inform you that I will be relocating to Savannah, Georgia area at the end of July. Quite unexpectedly, my wife was offered a job down there, and after a great deal of thought and consideration, we decided to take the leap...(the 2 inches of snow we got on May 14th made the decision a little easier). In my short time as your Communications Specialist, I have come to have a deep respect for the Barre Schools and the people who work in them. In my nearly 20 years of working with Vermont colleges and schools, I have never seen such dedication on the part of teachers, staff, board members, and administration to providing students with the means to pursue happy and successful lives. The children of Barre City and Town are in extremely good hands.

The search process is underway for Ben's replacement, with hopes that we have the position filled by October.







## Human Resources

It's been a busy summer. We and your administrators have been working hard to bring top talent into the BUUSD. By mid-August 65 people have gone through our onboarding process with more to come. We will welcome about 100 new employees this year. They are an impressive group. Welcome and best of luck to all of our new employees.

Here are a couple of HR reminders to start out the year.

- ✚ You will be able to make changes to your health and dental plans during open enrollment. This will take place in October for a January 1, 2020 effective date.
- ✚ For those of you who changed your name or address (or both) make sure you contact Leslie Babic so that you can update the necessary paperwork.
- ✚ We still need qualified candidates for BI's, Paras and more in all schools. Employee referrals are the best form of recruitment. Check out our employment page and spread the word.  
<https://www.buUSD.org/departments/human-resources>
- ✚ Master agreements (contracts) and the non-contracted employee handbook (as well as the substitute, coach and volunteer handbooks) can be found at the link above. It's a good time to review the document(s) that apply to you.

**DON'T HESITATE TO CALL US WITH ANY QUESTIONS.**

It's going to be a great year!

## PATH

**Information regarding PATH and how to get signed up**  
Reminder that this is open and **FREE** to everyone, which provides great incentives (\$100 LL Bean gift card!) and resources for you and your family. See any of the building leaders with questions.

**BCEMS:** Diana Flood

**SHS:** Beth Bicknell, Jesse Carpenter, Sarah Chap

**CVCC:** Wendy Clark, Cheryl Zanleoni

**BTMES:** Laura Thygesen, Jessie Casavant, Amy Robertson

**BUUSD CO:** Ashley Dunlea



## Facilities

Final preparations are underway in all of the BUUSD school buildings getting them ready for the first day of school. Floors are clean and shiny, a fresh coat of paint has been applied in many classrooms and hallways, new flooring has been installed in many classrooms and general cleaning and repairs have been completed. A few projects have also been tackled in all of the school buildings. New floor tiles have been installed in 8 classrooms, new paint and floor finish applied in the gymnasium and another phase of roof replacement has been installed at BCEMS. New flooring has been installed in several classrooms and hallways, fresh paint in many hallways as well as the routine cleaning and maintenance throughout the building at BTMES. Renovations to the library at SHS/CVCC are almost complete. New carpeting, freshly painted walls, a new display window installed and some new furniture will complete the refreshed look of the library. New flooring in a classroom as well as more painting has taken place in many other classrooms.

Additional security cameras have been installed at both BCEMS and BTMES using state of Vermont safety grant monies. Bids have gone out to suppliers for fuel oil, wood chips and propane. Bids have also gone out for the upcoming snow plowing season.

Buildings are ready for the upcoming season of learning!



## Receptionist Desk

The Central Office Front Desk has been extremely busy these past 3 months! We have processed many new employees, held multiple onboarding sessions and are still working on processing our last dozen or so new employees. We have Permanent Subs in all the buildings now with an active substitute list of 61 people available to sub. We continue to process more substitute applications every day - we are currently working on reference checks for over a dozen new substitutes to add on to our list. In addition to our everyday work we started a scanning project for archiving terminated employees files in June - this project will continue going forward.

Happy New School Year to all!





## Special Education

We have had a productive summer working with our newly formed BUUSD Special Services Administrative Team. We welcomed Annette Rhoades as Assistant Director of Special Services and Jason Derner as Director of Alternative Programs in July. Both have caught on quickly and have been instrumental in much of the work we have done this summer including hiring, tracking progress and maintaining contact with student programs across the summer, continuing the work of defining our Roles and Responsibilities and aligning our practices across our Pre-K to 12+ system and beginning to set the stage for expansion of our alternative programs.

Our Extended Year Services took place across the month of July and the first week of August with much success. Some of the highlights included the opportunities for our staff and students to get to know and learn from each other, the high expectations that our special educators and support staff held to and the addition of an Adaptive Bike Unit to our Barre Buds program, thanks to Cindy Thompson, Rachel Van Vliet and *Local Motion* out of Burlington. A BIG THANK YOU to all of the special educators, para-educators, behavioral interventionists, COTAs and speech language pathologists who contributed to the success of our 2019 ESY programs.

The Barre Unified Union School District has been in the process of redefining its special services department and has moved from a building based model to a more central office based approach. The Co-Directors and the Assistant Director will have offices in the central office and will have the following responsibilities: Stacy Anderson will have oversight of grades Pre-K-4; Annette Rhoades will have oversight of grades 5-8 and Don McMahon will have oversight of grades 9-12. We will continue to discuss and define our roles as the year progresses, including how our roles and the roles of our building administrators may change.

The Best Interest Determination ("BID") responsibilities have moved from the Curriculum Director's office to the Co-Directors of Special Services office. Stacy Anderson will be responsible for B.I.D. oversight for grades Pre-K through 8 and Don McMahon will have oversight for B.I.D grades 9-12.

The Homeless Liaison duties have also shifted from the Curriculum Director's Office to Don McMahon. Don will function as the Homeless Liaison for grades Pre-K through 12, with the continued support of Dawn Poitras.



## Early Education



The prekindergarten programs at both Barre City and Barre Town Schools are welcoming fresh new faces this fall. At Barre City we are welcoming Early Childhood Special Educator, Lisa Campbell, general education classroom para-educator, Ahlexus Dukette, and PreK Permanent Substitute, Colleen Kresco. At Barre Town, we are welcoming two Speech Pathologists, Bonnie McIntosh and Maggie Fagan, in addition to para-educator, Amber Harrington, who will support our preschoolers with intensive special needs. We are excited each of these individuals will be joining us and know they will make our prekindergarten programs richer with their dedication and experience.

On August 22nd, prekindergarten staff and identified substitutes participated in CPR/1st Aid training. Substitutes will also engage in an orientation to our programs in order to better support them in their complex roles while maintaining compliance with the Vermont Early Care Licensing Regulations.

The annual prekindergarten Meet and Greet was held on Tuesday, August 27th, providing an opportunity for children and families to connect with others who will be in their class. This often helps calm some first day fears while allowing families to ask any lingering questions before their child's first day of school.

Registrars at both schools have been working to fill routine openings that come up at this time of year as we learn of families moving or choosing other early education settings for their children. Enrollment is offered on a first come, first served basis in order of the date of contact on our prekindergarten waiting lists. While both schools will continue to have a waiting list for preschool enrollment, we are fortunate to be able to offer these openings to some of the families who have been waiting for them in time for the start of the school year.



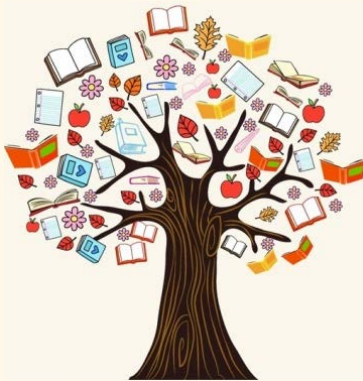
## Curriculum, Instruction, and Assessment

I hope the first days of school have brought you much energy and many reminders of why we are in the greatest profession there is! Thank you for the warm welcome to BUUSD. If you see me around your school, please introduce yourself and say hi. I'm working hard to get to know everyone and learn my way around the schools with a goal of soon getting into classrooms to see incredible teaching and learning in action! Rather than assume I know what the needs of our district are, this is a big year of lots of learning, observing, and listening for me to best serve everyone in the long run.

Relish this time of building strong relationships with students and colleagues that create learning environments where everyone feels safe and a sense of belonging to take healthy intellectual and social/emotional risks! As we briefly touched on at pre-service, our big picture priorities as connected to our Continuous Improvement Plans and professional learning plans for this year also include:

- PK-12 aligned proficiency-based curriculum
- Differentiated tier one classroom instruction with research-based methods
- Comprehensive local assessment methods (screening, diagnostic, formative, and summative) providing rich feedback to students and data to inform instruction
- Flexible grouping for timely, responsive, progress-monitored interventions
- Collaborative approach to professional learning groups and designing high-quality instructional experiences

For me, this summer has brought a lot of time working through issues with our Consolidated Federal Programs (CFP) grants which are nearing resolution. It's no easy task managing a grant that you did not originate but with a solid team approach from key people at central office and building principals, we are working through issues as best we can. I'm sorry for any disappointment brought by news that something you thought was in the grant did not make it in. There were far more requests than could've been accommodated with our allocation. For future years we will have a process that helps make the grant process and parameters for requests clearer for everyone. We'll never be able to fund all of our hopes and dreams from CFP sources, but as I settle in more to my new position I'll be looking for additional grant sources and creative budgeting to support the great work we all want to accomplish for our students.



Don't hesitate to reach out to me, Curriculum Admin. Assistant Ashley Dunlea, Curriculum Coordinators Venus and Lindy, or Instructional Coaches in your building if any of us can help support your work. While I love my new job here, as a former principal I am already missing the guarantee of seeing hundreds of students and teachers every single day. I look forward to getting to know everyone and collaborating on all things teaching and learning.

Be well, Jess

## Upcoming Calendar Events

September 9 – BUUSD Facilities Committee Meeting - 5:30 pm – SHS Library  
September 10 – BUUSD Finance Committee Meeting - 5:30 pm - Central Office  
September 11 – BUUSD Negotiations Committee Meeting – 7:30 am – Central Office  
September 12 – BUUSD Board Meeting – 5:30 pm – BCEMS Library  
September 16 – BUUSD Policy Committee Meeting – 5:30 pm – Central Office  
September 19 – BUUSD Communications Committee Meeting – 5:30 pm - Central Office  
September 24 – BUUSD Curriculum Committee Meeting – 5:30 pm – Central Office



120 Ayers Street  
Barre, VT 05641

Phone: 476-5011;  
Fax: 477-1132

Website: [buusd.org](http://buusd.org)





## Technology News



**SHS ONE-TO-ONE CHROMEBOOK PROGRAM:** We are in the final phase of launching the one-to-one Chromebook program for Spaulding High School. New Chromebooks have been delivered, inventoried, enrolled in our domain, and ready to deploy to students. We started handing out Chromebooks to students on August 19th and will continue to do so until every student at Spaulding High School gets one. Data from the AOE's Annual Technology Survey show that more and more Vermont schools are adopting one-to-one programs in their middle and high grades. We are all excited about this new opportunity that we hope will increase student's classroom engagement and lead to more creative learning in and outside the classrooms.

**DOMAIN CHANGE:** Now that we have completed our transition from u61.net to buusd.org, please be reminded of the following:

1. Remember to update your contact list
2. Pay attention while sending emails to individuals and groups in our domain (send to @buusd.org)
3. Update your email account on all of your online subscriptions
4. Update your email signature

**EMAIL SCAM:** We have continued to see several rounds of scam/spam messages from outsiders who impersonate the BUUSD administrative team members. The scammers typically use a name that looks like a personal Gmail account of a school administrator. They try to convince staff members to send them gift cards, etc. Please be vigilant when looking at emails. If an email has the name of a school administrator but does not contain the @**buusd.org** suffix, do not reply or give out any personal information. [Avoid and report these phishing emails to Google](#) and also notify the tech team so we can block them from our domain.

**COMPUTER SCIENCE EDUCATION:** A team of educators from the University of Vermont and Vermont Agency of Education is collaborating to create licensure pathways for teachers interested in teaching Computer Science education. If you want to go beyond the "hour of code" and bring computer science curriculum to your students, then consider taking advantage of this opportunity. You do not need to have prior computer science experience. The curriculum aligns with Math, ELA, NGSS, and VT Transferable Skills. If you are interested, email me (eajanbsu@buusd.org) for more information. Below are a few reasons why you should consider teaching Computer Science:

- It promotes 21st-century skills like creativity, collaboration, and communication
- Being involved in creating technologies can give confidence in dealing with complex, open-ended problems, and persistence in the face of challenges
- Being able to understand and make technologies give kids power and agency.
- The more people we have that understand computer science, the more innovations and new knowledge we can produce as a society

**CYBERSECURITY FOR STUDENTS:** As students return to school after the summer break, we are reminded of our collective duty to model the appropriate use of technology and internet resources. Although technology devices can help student's complete schoolwork and stay in touch with family and friends, there are risks associated with using them. However, there are simple steps that can help students stay safe while using their internet-connected devices. I recommend we review the following resources for more information on cyber safety for students:

- [Stop.Think.Connect. Toolkit.](#)
- [Stay Safe Online.](#)

### **UPDATES FROM GOOGLE:**

- ❖ **Better assessments with locked mode and question import in Google Forms:** Educators can enable [locked mode](#) in Quizzes in Google Forms. This mode prevents students from navigating away from their assessments until they submit their answers, which helps them focus during quizzes and encourages academic integrity.
- ❖ **The [G Suite Certification](#) for students is now available**, a professional certification from Google that enables students to demonstrate mastery of G Suite applications such as Docs, Sheets, and Slides for the workplace.
- ❖ Check out the [Chromebook App Hub](#), a resource for educators to share and discover apps for Chromebooks and corresponding lesson ideas and classroom inspiration.





# MESSAGES FROM BUILDING ADMINISTRATORS

## HIGHLIGHTS FOR SHS:

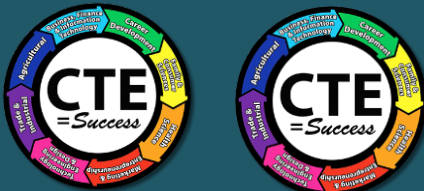
This coming year is filled with a great deal of excitement as we continue with our work supporting students around Proficiency Based Learning. We have several staff assigned to “Tide Pool”, a space for all learners to receive academic as well as social-emotional support. We will also be implementing mindfulness practices in support of self-regulation and emotional well-being. Three members of our school will be participating in the two-year Equity Practitioners Network, through the VPA, and working on equity within our school community with our staff. We have implemented a 1:1 initiative where every SHS student will be assigned a Chromebook that they will have 24/7 access over their time at SHS. We will be offering Engineering and Robotics for the first time, as well as a new Computer Science course, expanding our Work-Based Learning and Flexible Pathways offerings and continuing our work with Aspirations, a VSAC program, all to help our students become college and career ready. This year will also mark the first year of all students participating in community service, as part of their graduation requirements, in building community connections, giving back to our community and having our students recognized for the caring students that they are.

## **Spaulding High School**

Brenda Waterhouse - Principal  
Luke Aither - Assistant Principal  
Jim Ferland – Assistant Principal

Website Link:

<https://www.spauldinghs.org/>



## **Central Vermont Career Center**

Penny Chamberlin - Director  
Scott Griggs - Assistant Director

Website Link: [cvtcc.org](http://cvtcc.org)



CVCC has gotten off to a great start this year! Some of our accomplishments from June 2019 that are being carried forward this year is our establishment of PLGs with three teams focusing on Instruction, Career Pathways, and Student Support. This shift in professional learning is totally teacher and data-driven. The instructional staff will also be primarily responsible for all professional development days and content as well as providing the leadership for all staff meetings.

This is an exciting time for our students as well. We are welcoming 180 students this year, this is an increase of 40 students from last year! Our programs are all fully aligned with the VT Graduation Proficiencies and to that end, we have developed a comprehensive transcript that not only provides the proficiency outcomes but includes the other credentials students have earned such as Industry Recognized Credentials and Fast Forward College Credits. Our Transcript is the foundation of our Electronic Portfolio which is being developed by one of the PLGs to launch with several programs this year!

We are planning our Open House for December 5th - please join us in celebrating our student work! If you would like to tour the Center or bring a group of students for a local field trip, please call 476-6237, ext. 1156 as ask for Stefanie Seng.

Have a wonderful year!

Barre Town Middle and Elementary School is excited for the 2019-2020 school year and all that it will bring! From the new chickens added to our coop, the abundance of goodies in our garden, to the multiple outdoor classrooms that support our ECO strategies, in addition to, the amazing hiking trails; we are so fortunate to have a wealth of outdoor learning experiences for our students, staff, families and community to be a part of.

Our work with Great Schools Partnership will continue to foster our PLG work (professional learning groups) as we dive into using data to help drive and support decisions. This continued work will help support our Tier 1 instruction (for all) supported by our proficiency based learning.

Our PBIS committee (Positive Behavior Interventions and Supports) continues to refine our Universal practices (for all) and is working on growing our Targeted practices (individual) to best support our elementary students.

Use of Developmental Designs and Responsive Classroom mirror our PBIS practices as we work with the whole child---which includes the social/emotional development in addition to the academic needs. Our days begin with each TA/Homeroom meeting as a community, and many are able to end each day in the same manner. Though we are a large building with over 830 students, we strive to meet and reach each individual learner where they are at.

We are blessed to be working in such a great community that values education. Our students show up each day and give the best that they have and in turn, our amazing staff supports, guides, and facilitates learning in many ways creatively, using best practices that echo the current on-going professional development.

We welcome you to stop by for a visit or let us know if you have a special talent/craft that you would like to share with others. We think you'll find our learning community a pretty neat place to be. Here's to a great school year!



### **Barre Town Middle and Elementary School**

Jen W. Nye – Co-Principal  
Erica Pearson – Co- Principal

Website Link:

<https://www.btimes.org/>



### **Barre City Elementary and Middle School**

Hayden Coon – Elementary Principal

Chris Hennessey – Middle School Principal

Pierre LaFlamme – Assistant Principal

Website Link: [bcemsvt.org](http://bcemsvt.org)



Our staff and students have returned and school is in full swing! There have been many exciting things happening at BCEMS to start the year and students have been thrilled to meet the new members of our team. It is safe to say that all of our new folks have started the year off extremely well, and we are very excited to begin our second year together as the leaders of Barre City Elementary and Middle School.

In the spring, we said goodbye to many veteran faculty including our long time librarian Stephanie McMahon. Since then, the BCEMS library has undergone a full transformation as new Library Media Specialist **Mary-Alice Osborne** and new Technology Integrationist **Michael Martin** settle into their new roles. We predict that this dynamic team will bring all kinds of innovative and creative ideas and practices to our community, and we are very excited to have them on board!

**Walk Run Fun!** The BCEMS PTO had their first meeting this week, and we have settled on **October 18** as the date for our biggest fundraiser. Mark your calendars for this incredibly fun event! Last year, BCEMS students and families raised over \$30,000 during the Walk Run Fun! fundraiser, and these funds were used for field trips and a wide variety of other projects and initiatives to enhance the learning experience for our students.

Our goal is to bring such joy and happiness to the entire BCEMS community as we come together once again for a new school year. We invite you to stop by and see how we're doing!

## ALiS – AOE Online Licensing System for Educators

As a Licensed Educator you should register with the VT AOE ALiS system.

Unsure whether you are already in our system please contact the Licensing Office BEFORE registering at [AOE.Licensinginfo@vermont.gov](mailto:AOE.Licensinginfo@vermont.gov)

Registering/Updating Instructions:

ALiS System Link: <https://alis.edlicensing.vermont.gov/>

- ✚ If you have not registered, but have previously sent information to the Agency of Education please click on "Existing and previously licensed Vermont Educators Register Here"
- ✚ If you have NEVER held any type of license or applied for a license in Vermont please click on "Never held an Educator License in Vermont? Click here"
- ✚ If you've already registered in ALiS previously please login using your username and password to keep current information up to date.
- ✚ Once registered please update your profile and ensure that your Preferred Email is correct as this is how the AOE will contact you in the future.
- ✚ In order for your current employer to view your profile please update your employment section.

### **Key things to look at when updating or entering the employment section:**

- School name is correct (building you work at)
- Check the box for continuing employment and be sure end date is blank
- FTE should be 100%
- Click on grades and select right grade levels
- It will say update successful but there's a save button at the bottom of the screen you have to scroll down to see. If you're missing one thing from the list above or don't scroll to the save button it prevents your employer from viewing.

If you are having difficulties with the online system, tutorials may be found on the VT Agency of Education website at:

<http://education.vermont.gov/educator-quality/tutorials-and-faqs>

You may also contact Tina Gilbert at the Barre Supervisory Union for assistance, 802-476-5011 ext. 1015 or email: [tgilbbsu@buusd.org](mailto:tgilbbsu@buusd.org)

Please notify Tina when your registration with ALiS is complete so she may verify viewing rights for the BSU.





## Barre City Elementary & Middle School

Hayden Coon, PK-4 Principal  
 Christopher Hennessey, 5-8 Principal  
 Office (802) 476-6541  
 Fax (802) 476-1492

50 Parkside Terrace  
 Barre, VT 05641

Pierre Laflamme, PK-8 Assistant Principal  
 Counselors (802) 476-7889  
 Nurse (802) 479-6920

September 12, 2019

Dear Barre Unified Union School District Board,

Our staff and students have returned and school is in full swing! There have been many exciting things happening at BCEMS to start the year and students have been thrilled to meet the new members of our team. It is safe to say that all of our new folks have started the year off extremely well, and we are very excited to begin our second year together as the leaders of Barre City.

### A Few Updates

**Current Enrollment** As of September 3, we have 854 students enrolled in grades PreK through 8. There are 542 students in the elementary school, and 307 in the middle school. Here are the numbers by grade:

PreK: 94	K: 80	1st: 100	2nd: 83	3rd: 88	4th: 97
5th: 86	6th: 72	7th: 83	8th: 66		

**Transportation Updates** Our front office staff has worked diligently to ensure that our buses leave on time at dismissal and get all of our students home in a safe and timely manner. We are very happy to report that new procedures we've put in place have already begun to result in a much smoother and more efficient afternoon for everyone! One challenge we've faced is the fact that our new buses have not yet arrived, and unfortunately we've already had a few bus breakdowns to start the year. We had anticipated that our aging bus fleet was going to be replaced for the start of school, and our hope is that the new buses arrive ready to go soon.

**Professional Development** The elementary and middle schools are committed to working the Edcamp model into our professional development and faculty meetings this year. Built on principles of connected and participatory learning, Edcamp strives to bring teachers together to talk about the things that matter most to them: their interests, passions, and questions. Teachers who attend Edcamp can choose to lead sessions on those things that matter, with an expectation that the people in the room will work

together to build understanding by sharing their own knowledge and questions. The middle school tried out the Edcamp model during our opening in-service with great success, and the elementary school will be incorporating them into their faculty meetings throughout the year. We are very excited about this work!

Meanwhile, Developmental Designs is in full swing in both the elementary and middle schools, and we are highly optimistic that this approach to building community and a highly engaging and respectful learning environment will continue to take hold at BCEMS. DD will be a major focus of our professional development this year.

Finally, our ECO program continues to expand. **Courtney Lange** and **Andrea Bixler** both took the outdoor classroom course this summer and are teaming up with **Allyson Healey**, who is in her second year of the outdoor classroom experience. The team has been working to develop a new site on campus for students to interact with nature.

## **Community News**

**Fuel Up To Play 60!** BCEMS 8th Grader **Brianna Pace** joined **Dawn Poitras** and other students around Vermont and the United States to participate in a series of workshops at FirstEnergy Stadium in Cleveland this summer! Fuel Up to Play 60 is an in-school nutrition and physical activity program launched by the National Dairy Council and the **NFL**, in collaboration with the USDA, to help encourage today's youth to lead healthier lives. Brianna and Dawn got to meet a number of NFL players while learning new ways to promote a healthier diet and lifestyle for our community. Congratulations Brianna!

**Walk Run Fun!** The BCEMS Parents Group had their first meeting this week, and we have settled on **October 18** as the date for our biggest fundraiser. Mark your calendars for this incredibly fun event! Last year, BCEMS students and families raised over \$30,000 during the Walk Run Fun! fundraiser, and these funds were used for field trips and a wide variety of other projects and initiatives to enhance the learning experience for our students.

**Race to Read** will be at BCEMS celebrating students who completed their summer reading. Students receive recognition and the opportunity to see a race car and meet race car drivers.

Respectfully,

Hayden and Chris

***“Doing Whatever It Takes to Ensure Success for Every Child”***

## Barre Town Middle &amp; Elementary School


 Building Report  
 September 12, 2019

**Chicken Coop:** Over Labor Day weekend we welcomed new chickens to the BTMES coop. Ten Black Star chickens will soon be laying eggs. Chickens will be cared for by BT staff and students who will collect the eggs and be used in the kitchen.

**Drill:** Our first planned drill of the school year went smoothly. On Friday, August 30, all Prek - 8 students and staff exited the school building for a fire drill. Prior to the drill, staff had reviewed with students what would occur and reminded them of the expectations. We continue to hear positive reports as to how quiet and orderly everyone was.

**Expectations:** The first few weeks of school have focused Responsive Classroom and Development Designs practices and philosophies as students and staff teach, model, and practice expected behaviors, create norms, and develop relationships while fostering safe learning environments for all.

**Flood Lights:** Within the next few weeks, GMP will be upgrading the floodlights at the main bus loop/main entrance doors with new LED floods. There won't be any cost to BTMES, other than the monthly charge that we're already paying.

**Open House/Harvest Dinner/Farmers Market:** Save the date...Thursday, September 26, for this annual event for students, staff and families in Prek-4. Dinner and market open at 5:00p.m. Classrooms will be open from 5:30p.m. - 7:00p.m.

**Upcoming Events:** Wednesday, September 11 will be a busy day on campus as we take part in...

*\*Walk-to-School...*students/staff and community members are welcome to join us as K-8 students and staff meet at Rock of Ages and walk to school (7:30 and 8:30).

*\*Race to Read...*Race cars will meet in front of BTMES to kick-off the race to read program. Students who meet individual goals will be able to sign the cars when they return.

*\*All school photo...*As a way of bringing our school together and kicking off the first celebration of PBIS (Positive Behavior Intervention & Supports), students and staff will make a paw as a drone flies over and captures this special moment.

**Vacancies:** At the time of writing this report, BTMES has the following openings...

*Assistant Principal* (Interviews are scheduled for Friday, September 13. Our middle school and elementary behavioral specialists are helping in the interim.)

*Kindergarten Special Education Teacher* (No new applicants--case management has been temporarily divided up by elementary special educators. Service delivery is happening through interventionists.)

*Para Educators* (At least 3 positions remain unfilled--currently filling with substitutes.)

*Physical Education Teacher grades 3 - 5* (No new applicants. Ms. Pearson is teaching grade 5 and Mrs. Nye is teaching grades 3 & 4.)

*Permanent Subs* (We have two openings.)

#### **Calendar of Events:**

Thursday, September 11:	Walk- to-School Day / Race-to-Read / Whole school photo
Thursday, September 26:	PreK-Grade 4 Open House, Farmers Market and Harvest Dinner
Wednesday, October 9:	Student picture day with LifeTouch photography
Thursday, October 10:	Parent/Teacher Conferences - early dismissal day Grades 5-8 dismissed at 11:30. Kindergarten - Grade 4 dismissed at 12:30.
Friday, October 11:	Staff Development Day - no school for students
Monday, October 14:	Vacation Day - no school for students & staff
Monday, November 11:	Staff Development Day - no school for students
Wednesday, November 13:	Student picture retakes with Lifetouch photography
Wednesday, November 27 - Sunday, December 1:	November Break

155 Ayers Street, Suite #2  
Barre, VT 05641

(802)-476-6237 (phone)  
(802)-476-4045 (fax)

www.cvtcc.org



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Penny Chamberlin  
Director (ext. 1138)

Scott Griggs  
Assistant Director (ext. 1045)

Stefanie Seng  
School Counseling Coordinator (ext. 1156)

Kathi Fuller  
Student Support Coordinator (ext. 1258)

Sarah Capron  
Administrative Assistant (ext. 1139)



## September Board Report

### Central Vermont Career Center

Penny Chamberlin, Director

- 1) Outstanding Staff Members of the Year – our students and staff participate in nominating an Outstanding Support Staff Member and Outstanding Teacher of the Year for 2019.
  - a. Steve McKinstry, Automotive Instructor, is our Outstanding Teacher of the Year for 2019!
  - b. Dimitri Kolomietsev, Instructional Support, is our Outstanding Support Staff Member of the Year for 2019!
- 2) August Professional Development:
  - a. August 15 & 16, PLG leaders worked with a trainer on leading teams thru decision making and goal setting processes.
  - b. August 20-22, staff participated in BUUSD Opening Day In service and provided a brief presentation to the district staff on opportunities for learners at CVCC. As a staff we also participated in Safe Space training, PLG goal setting and work plan development, ALICE processes and plans for the year, Cooperative Education and Work Based Learning, Assessment Development for Daily Grading and Transferrable Skills.
- 3) Admissions 2019-2020: We welcome over 180 students this year! This is an increase of 50 students over last year! Late admissions were reviewed the week of August 26th. Our final enrollment will be included in next month's report.
- 4) Open House: Open House will be held on Thursday, December 5<sup>th</sup> welcoming the community to stop by and experience what our students have been working on for the first 14 weeks of school!
- 5) Current vacancies: We are in need of lab assistants who have some experience in industry, heavy trades preferred. We encourage area bus drivers to apply – the schedule could fit into their bus schedules. Hours are 7:30-2:00 p.m. each day.
  - a. Lab Assistant for Electrical and Plumbing – open
  - b. Lab Assistant for Automotive Technology – open
- 6) Regional Advisory Board (RAB): The Regional Advisory Board will meet on the following dates from 4:00-5:30 p.m.- Oct. 7, Dec. 2, Feb. 10 and May 4.
- 7) FY21 Budget Season: Planning is underway for an extended instructional day for CVCC. In June 2019, all sending school districts (asked for) and approved CVCC extending its day in 2020-2021. The day will run from 8:30 a.m. to 1:45 p.m.

# DRAFT

## BARRE UNIFIED UNION SCHOOL DISTRICT COMMUNICATIONS COMMITTEE MEETING BUUSD Central Office – First Floor Conference Area August 15, 2019 - 5:30 p.m.

### MINUTES

#### COMMITTEE MEMBERS PRESENT:

Anthony Folland, Chair - (BC)  
Rebecca Kerin-Hutchins, Vice-Chair - (BT)  
Sonya Spaulding - (BC)

#### COMMITTEE MEMBERS ABSENT:

Guy Isabelle – (At-Large)

#### ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent

#### GUESTS PRESENT:

Paul Malone

#### **1. Call to Order**

Paul Malone called the Thursday, August 15, 2019 BUUSD Communications Committee meeting to order at 5:40 p.m., which was held at the BUUSD Central Office in the First Floor Conference Area.

#### **2. Organization of Committee**

Mrs. Spaulding nominated Mr. Folland for the position of Committee Chair. Mrs. Kerin-Hutchins seconded the motion. There were no additional nominations.

On a motion by Mrs. Spaulding, seconded by Mrs. Kerin-Hutchins, the Committee unanimously voted to elect Mr. Folland as Chair of the BUUSD Communications Committee.

Mrs. Spaulding nominated Mrs. Kerin-Hutchins for the position of Committee Vice-Chair. Mr. Folland seconded the motion. There were no additional nominations.

On a motion by Mrs. Spaulding, seconded by Mr. Folland, the Committee unanimously voted to elect Mrs. Kerin-Hutchins as Vice-Chair of the BUUSD Communications Committee.

The Committee agreed that starting in October the Communications Committee will meet on the first Thursday of each month at 5:30 p.m. at the BUUSD Central Office in the First Floor Conference Area

#### **3. Additions and/or Deletions to the Agenda**

Results from the Public Agenda meetings with middle school students – to be discussed under an existing agenda item.

Updates on the Barre Education Coalition and Site Based Councils – to be discussed under an existing agenda item.

Update on the hiring process for a new Communications Specialist – to be discussed under an existing agenda item.

It was noted that the agenda should be amended to reflect that Agenda Items 6.3 and 6.4 (relating to policies A21 and A23) are for discussion purposes, not First Readings. First Readings will occur at the BUUSD Board Meeting.

#### **4. Community Engagement**

Mrs. Spaulding advised that the Finance Committee is working on a budget related survey. A draft survey will be presented to the BUUSD Board next Thursday (08/22/19).

In response to a query, Mr. Pandolfo advised that Ben Merrill has been the liaison to whom each of the building IT Specialists has communicated with regarding on-line postings. Mr. Merrill is currently staying in communication with the IT Specialists and is performing limited work on an hourly basis. In the future (including after the hiring of a new communications specialist), Mr. Merrill may continue to perform some project based work.

Work is still being performed regarding how best to get information to the public, and recruitment of community members.

# DRAFT

## **5. Approval of Minutes – May 8, 2019 BUUSD Communications Committee Meeting**

**The Committee reviewed the Minutes of the May 8, 2019 BUUSD Communications Committee Meeting, and accepted them as written.**

## **6. Committee Business**

### **6.1 Committee Goals and Objectives**

Communications Specialist – Mr. Pandolfo advised that there are close to a dozen applicants, representing a very diverse skill set. There are some individuals who have expressed an interest in the position, but have not submitted an application as of this time. It was noted that the original budget was low (more in line with an entry level position). Because FY19 was the first year for the position, it was budgeted at .5 FTE. Mr. Merrill was hired as .5 FTE. It may be possible to adjust the position to .75 or 1 FTE based on the candidate's experience, but Mr. Pandolfo cautioned against going over budget. In response to a query, Mr. Pandolfo advised that he does not believe the position requires the use of an administrative assistant. Mrs. Spaulding would like a candidate with experience, noting that the job is not overly defined and she would like an employee that will lead the BUUSD in the right direction. It was noted that Mr. Merrill had many innovative ideas. Mr. Pandolfo advised that the Search Team/Committee for this position will be small and that there will not be teacher representatives on the Committee. The timeline should allow for presenting a candidate to the BUUSD Board by September or October. One option is to have the Communications Committee interview candidates and make a recommendation to the Board. Applicant information could be forwarded to Board Members in the same manner it is done for the hiring of teaching staff. The Committee agreed that they do not wish to review resumes this evening, but expressed their wish to interview the top two candidates. Mr. Pandolfo is cautious about setting a precedent.

Mr. Malone expressed concern that information be conveyed to the public, noting that information previously discussed in Board meetings, and on video, is no longer going to be discussed or captured on video. In response to a query, it was noted that staff attendance at Communication Committee meetings has yet to be decided.

Public Agenda – Mr. Pandolfo has the report, and will review it and hold discussion at the September Board meeting. The grant is no longer available, but we may be able to contract with Public Agenda for some work.

Site Base Councils – Mrs. Spaulding believes there are many different ways to communicate with the public and would like there to be more two-way communication. Mrs. Spaulding believes it would be beneficial to have a Site Based Council that includes students, parents, and staff. Mrs. Kerin-Hutchins believes that the community does not know 'what we do', and believes a FAQs sheet would be very beneficial. Mrs. Spaulding suggested that a FAQs sheet include Board Member contact information. Mrs. Kerin-Hutchins suggested that the topic of Site-Based Councils be added to the survey. Mrs. Spaulding believes that Site-Based Councils might warrant a survey of its own. Mrs. Kerin-Hutchins suggested that it would be advantageous to have a larger Board presence, and suggested that there be a 'Board Table' at sports events, open houses, musical events, etc. It was noted that at the Board Retreat, the importance of "going to the people" and "meeting them where they go", was stressed. Holding a community dinner was suggested as a way to encourage community members to attend a meeting on Site-Based Councils. Mr. Folland advised that much good PR resulted from the change in the hiring practices for coaches.

A request was made to have Mr. Merrill enhance the BUUSD letterhead to make it clearer. The current font is difficult to read and appears fuzzy.

Barre Education Coalition – Mrs. Spaulding was under the understanding that the Barre Education Coalition would dissolve after the creation of Site Based Councils. Mr. Pandolfo advised that the dissolution of the Coalition may not necessarily be imminent. The Barre Education Coalition could remain in existence as a sort of parent/teacher/staff/board member organization. This topic will be discussed additionally at a future meeting.

### **6.2 Budget Support Update**

At this point, there is not much new to report other than that a community survey is being drafted and will be presented to the BUUSD Board. Last year three documents were produced; Budget Flyer, Annual Report, and the Thank You publication. The Committee agreed that they would like to continue publishing those documents. The Committee queried regarding the availability of grant funds for the creation of those documents and whether or not Mr. Merrill could continue to produce them. It was agreed that communication with the public should include regular updates on Facebook and other social media venues, including short overviews of Board and Committee work. It was suggested that '16 second' videos be produced. It will be important to actively pursue community input, involvement, and engagement for Committee work. It was noted that 29 individuals viewed the video of last month's Board Meeting. Mrs. Kerin-Hutchins believes that it will be beneficial to start tracking the number of individuals who attend meetings and speak to board members at various venues. The Committee agreed that it would be beneficial for Board Members to have more of a presence at various events (school related and non-school related).



# DRAFT

## **6.3 ~~First Reading~~ Public Participation at Board Meetings Policy (A21)**

A copy of the policy was distributed. This policy is nearly the same as the Model policy. It will be presented to the Policy Committee on Monday, 08/19/19, and is slated for a First Reading by the BUUSD Board at their 09/12/19 Board Meeting. Once approved, the Board may wish to have a laminated placard of the policy available at meetings so that members of the public may review it prior to addressing the Board. Mr. Malone queried 'Persons Who May Address the Board, #5 (Others at the discretion of the board). It was noted that there are circumstances where someone from 'outside' the district may wish to speak. Those types of requests should be approved by the Board. In response to a query, it was noted that there is currently no Board Policy on complaints (page 2, item #3). Mr. Pandolfo will amend the draft policy by adding the words "when adopted".

## **6.4 ~~First Reading~~ Community Engagement and Vision Policy (A23)**

A copy of the policy was distributed. This policy is nearly the same as the Model policy. It will be presented to the Policy Committee on Monday, 08/19/19, and is slated for a First Reading by the BUUSD Board at their 09/12/19 Board Meeting. In response to a query, it was noted that there is currently no documented "clearly articulated vision for the school district" (second paragraph). Mr. Pandolfo will amend the draft policy to accommodate this issue.

Mr. Pandolfo will make the changes discussed under Agenda Items 6.3 and 6.4. It was noted that the Board can approve the policies with the stipulation that policy and vision (referenced policies A21 and A23) will be written.

## **7. Other Business**

### **BUUSD Office Space** –

There are currently two open workspaces on the second floor.

It was noted that the Regional EEE Director will continue to be housed in the BUUSD building, most likely in Mr. Merrill's office. The new Communications Specialist will most likely use one of the two free spaces on the second floor.

## **8. Items For Future Agendas**

- **Ways to Communicate and Engage the Community** (Mrs. Kerin-Hutchins will create a document of her ideas)
- **Communications Specialist Position** (possible interview(s))
- **Barre Education Coalition – Vision**
- **Committee Organization**

## **9. Next Meeting Date**

The next meeting will be held on Thursday, September 19, 2019 at 5:30 p.m., in the BUUSD Central Office in the First Floor Conference Area.

## **10. Adjournment**

**On a motion by Mrs. Spaulding, seconded by Mrs. Kerin-Hutchins, the Committee unanimously voted to adjourn at 7:06 p.m.**

Respectfully submitted,  
*Andrea Poulin*

# Barre Unified Union School District

## EXPENSE REPORT

Statement Code: EXP REPORT

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Y-T-D Expenses 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Y-T-D TOTAL	BALANCE
<b>101 GENERAL FUND</b>					
<b>1020 BARRE TOWN SCHOOL</b>					
<b>1101 DIRECT INSTRUCTION</b>					
1. 101-1020-01-11-0-1101-51110 PRESCHOOL - TEACHER SALARIE	199,033.00	7,647.61	191,190.39	198,838.00	195.00
2. 101-1020-01-11-0-1101-51210 PRESCHOOL - PARA WAGES	88,247.00	1,101.58	100,837.30	101,938.88	(13,691.88)
3. 101-1020-01-11-0-1101-51310 PRESCHOOL - SUB WAGES	12,000.00	1,215.75	0.00	1,215.75	10,784.25
4. 101-1020-01-11-0-1101-52110 PRESCHOOL - GROUP HEALTH IN	57,117.00	1,554.77	54,993.74	56,548.51	568.49
5. 101-1020-01-11-0-1101-52200 PRESCHOOL - FICA & MED TAX	22,895.00	717.52	22,340.11	23,057.63	(162.63)
6. 101-1020-01-11-0-1101-52340 PRESCHOOL - VMERS	4,548.00	46.82	4,327.18	4,374.00	174.00
7. 101-1020-01-11-0-1101-52510 PRESCHOOL - TUITION REIMB	6,000.00	3,570.00	1,150.00	4,720.00	1,280.00
8. 101-1020-01-11-0-1101-52710 PRESCHOOL - WORKERS COMP	1,475.00	77.75	0.00	77.75	1,397.25
9. 101-1020-01-11-0-1101-52810 PRESCHOOL - GROUP DENTAL IN	1,749.00	56.16	1,662.02	1,718.18	30.82
10. 101-1020-01-11-0-1101-52920 PRESCHOOL - GROUP LIFE INS	434.00	9.86	466.24	476.10	(42.10)
11. 101-1020-01-11-0-1101-53220 PRESCHOOL - CONTRACTED SERV	500.00	0.00	0.00	0.00	500.00
12. 101-1020-01-11-0-1101-55410 PRESCHOOL - ADVERTISING	100.00	0.00	0.00	0.00	100.00
13. 101-1020-01-11-0-1101-55620 PRESCHOOL - TUITION	53,840.00	0.00	0.00	0.00	53,840.00
14. 101-1020-01-11-0-1101-55810 PRESCHOOL - TRAVEL & CONF	1,200.00	0.00	0.00	0.00	1,200.00
15. 101-1020-01-11-0-1101-56110 PRESCHOOL - SUPPLIES	4,610.00	2,539.06	2,563.52	5,102.58	(492.58)
16. 101-1020-01-11-0-1101-57330 PRESCHOOL - EQUIPMENT	2,000.00	1,782.34	521.12	2,303.46	(303.46)
<b>TOTAL 1101 DIRECT INSTRUCTION</b>	<b>\$455,748.00</b>	<b>\$20,319.22</b>	<b>\$380,051.62</b>	<b>\$400,370.84</b>	<b>\$55,377.16</b>
<b>1101 DIRECT INSTRUCTION</b>					
17. 101-1020-51-11-0-1101-51110 GENERAL INSTR - TEACHER SALAR	2,766,597.00	110,825.71	2,653,443.33	2,764,269.04	2,327.96
18. 101-1020-51-11-0-1101-51210 GENERAL INSTR - PARA WAGES	91,115.00	6,497.08	57,408.48	63,905.56	27,209.44
19. 101-1020-51-11-0-1101-51310 GENERAL INSTR - SUB WAGES	135,605.00	4,062.66	73,755.00	77,817.66	57,787.34
20. 101-1020-51-11-0-1101-52110 GENERAL INSTR - GROUP HEALT	580,951.00	21,096.18	571,187.08	592,283.26	(11,332.26)
21. 101-1020-51-11-0-1101-52190 GENERAL INSTR - HRA	70,389.00	0.00	0.00	0.00	70,389.00
22. 101-1020-51-11-0-1101-52200 GENERAL INSTR - FICA & MED TA	222,427.00	8,801.20	213,022.51	221,823.71	603.29
23. 101-1020-51-11-0-1101-52320 GENERAL INSTR - VSTRS HEALT	23,578.00	0.00	0.00	0.00	23,578.00
24. 101-1020-51-11-0-1101-52340 GENERAL INSTR - VMERS	3,833.00	232.95	2,440.02	2,672.97	1,160.03
25. 101-1020-51-11-0-1101-52510 GENERAL INSTR - TUITION REIM	50,000.00	5,254.00	11,195.00	16,449.00	33,551.00
26. 101-1020-51-11-0-1101-52610 GENERAL INSTR - UNEMPLOYMEN	15,000.00	3,750.00	0.00	3,750.00	11,250.00
27. 101-1020-51-11-0-1101-52710 GENERAL INSTR - WORKERS COM	22,241.00	946.90	0.00	946.90	21,294.10
28. 101-1020-51-11-0-1101-52810 GENERAL INSTR - GROUP DENTA	14,709.00	530.24	14,161.75	14,691.99	17.01
29. 101-1020-51-11-0-1101-52920 GENERAL INSTR - GROUP LIFE IN	3,027.00	101.89	2,964.15	3,066.04	(39.04)
30. 101-1020-51-11-0-1101-52940 GENERAL INSTR - GROUP LTD	9,000.00	1,730.13	8,469.87	10,200.00	(1,200.00)
31. 101-1020-51-11-0-1101-53220 GENERAL INSTR - CONTRACTE	11,000.00	120.00	0.00	120.00	10,880.00
32. 101-1020-51-11-0-1101-55620 GENERAL INSTR - TUITION	30,000.00	4,965.00	7,740.00	12,705.00	17,295.00
33. 101-1020-51-11-0-1101-55810 GENERAL INSTR - TRAVEL & CONF	9,000.00	0.00	1,129.00	1,129.00	7,871.00
34. 101-1020-51-11-0-1101-56110 GENERAL INSTR - SUPPLIES	80,000.00	20,243.13	19,242.29	39,485.42	40,514.58
35. 101-1020-51-11-0-1101-56410 GENERAL INSTR - BOOKS	30,000.00	3,998.86	5,675.65	9,674.51	20,325.49
36. 101-1020-51-11-0-1101-57330 GENERAL INSTR - EQUIPMENT	15,500.00	615.34	2,052.33	2,667.67	12,832.33
<b>TOTAL 1101 DIRECT INSTRUCTION</b>	<b>\$4,183,972.00</b>	<b>\$193,771.27</b>	<b>\$3,643,886.46</b>	<b>\$3,837,657.73</b>	<b>\$346,314.27</b>
<b>1102 ART</b>					

# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
37. 101-1020-51-11-0-1102-51110 ART-TEACHER SALARIES	89,095.00	3,445.71	86,142.79	89,588.50	(493.50)
38. 101-1020-51-11-0-1102-52200 ART-FICA & MED TAX	6,916.00	261.99	6,589.92	6,851.91	64.09
39. 101-1020-51-11-0-1102-52710 ART-WORKERS COMP	695.00	26.88	0.00	26.88	668.12
40. 101-1020-51-11-0-1102-52810 ART-GROUP DENTAL INS	552.00	19.06	551.07	570.13	(18.13)
41. 101-1020-51-11-0-1102-52920 ART-GROUP LIFE INS	105.00	3.29	85.41	88.70	16.30
42. 101-1020-51-11-0-1102-56110 ART-SUPPLIES	6,200.00	20.00	3,418.16	3,438.16	2,761.84
43. 101-1020-51-11-0-1102-57330 ART-EQUIPMENT	600.00	0.00	0.00	0.00	600.00
<b>TOTAL 1102 ART</b>	<b>\$104,163.00</b>	<b>\$3,776.93</b>	<b>\$96,787.35</b>	<b>\$100,564.28</b>	<b>\$3,598.72</b>
<b>1103 INTERVENTION</b>					
44. 101-1020-51-11-0-1103-51110 INTERVENTION-TEACHER SALARIE	65,258.00	2,500.54	62,513.46	65,014.00	244.00
45. 101-1020-51-11-0-1103-52200 INTERVENTION - FICA & MED TAX	4,993.00	190.52	4,782.28	4,972.80	20.20
46. 101-1020-51-11-0-1103-52710 INTERVENTION-WORKERS COM	510.00	19.50	0.00	19.50	490.50
47. 101-1020-51-11-0-1103-52810 INTERVENTION-GROUP DENTAL	368.00	14.13	367.38	381.51	(13.51)
48. 101-1020-51-11-0-1103-52920 INTERVENTION-GROUP LIFE INS	57.00	2.19	56.94	59.13	(2.13)
<b>TOTAL 1103 INTERVENTION</b>	<b>\$71,186.00</b>	<b>\$2,726.88</b>	<b>\$67,720.06</b>	<b>\$70,446.94</b>	<b>\$739.06</b>
<b>1104 ENGLISH SECOND LANGUAGE</b>					
49. 101-1020-51-11-0-1104-51110 ESL-TEACHER SALARIES	34,583.00	1,325.14	33,128.36	34,453.50	129.50
50. 101-1020-51-11-0-1104-52200 ESL- FICA & MED TAX	2,896.00	95.28	2,534.32	2,629.60	266.40
51. 101-1020-51-11-0-1104-52710 ESL-WORKERS COMP	270.00	10.34	0.00	10.34	259.66
52. 101-1020-51-11-0-1104-52810 ESL-GROUP DENTAL INS	184.00	7.06	183.69	190.75	(6.75)
53. 101-1020-51-11-0-1104-52920 ESL-GROUP LIFE INS	29.00	1.10	28.47	29.57	(0.57)
54. 101-1020-51-11-0-1104-56110 ESL-SUPPLIES	300.00	0.00	0.00	0.00	300.00
55. 101-1020-51-11-0-1104-56410 ESL- BOOKS	500.00	0.00	0.00	0.00	500.00
<b>TOTAL 1104 ENGLISH SECOND LANGUAGE</b>	<b>\$38,762.00</b>	<b>\$1,438.92</b>	<b>\$35,874.84</b>	<b>\$37,313.76</b>	<b>\$1,448.24</b>
<b>1105 FAMILY &amp; CONSUMER SCIENCES</b>					
56. 101-1020-51-11-0-1105-51110 FCS-TEACHER SALARIES	44,059.00	1,751.88	43,797.12	45,549.00	(1,490.00)
57. 101-1020-51-11-0-1105-52200 FCS- FICA & MED TAX	3,371.00	128.30	3,350.48	3,478.78	(107.78)
58. 101-1020-51-11-0-1105-52710 FCS-WORKERS COMP	344.00	13.66	0.00	13.66	330.34
59. 101-1020-51-11-0-1105-52810 FCS-GROUP DENTAL INS	368.00	14.13	367.38	381.51	(13.51)
60. 101-1020-51-11-0-1105-52920 FCS-GROUP LIFE INS	57.00	2.19	56.94	59.13	(2.13)
61. 101-1020-51-11-0-1105-56110 FCS-SUPPLIES	2,000.00	0.00	0.00	0.00	2,000.00
<b>TOTAL 1105 FAMILY &amp; CONSUMER SCIENCES</b>	<b>\$50,199.00</b>	<b>\$1,910.16</b>	<b>\$47,571.92</b>	<b>\$49,482.08</b>	<b>\$716.92</b>
<b>1106 WORLD LANGUAGE</b>					
62. 101-1020-51-11-0-1106-51110 WORLD LANG- TEACHER SALARIE	65,258.00	2,500.54	62,513.46	65,014.00	244.00
63. 101-1020-51-11-0-1106-52200 WORLD LANG -FICA & MED TAX	5,243.00	191.29	4,782.28	4,973.57	269.43
64. 101-1020-51-11-0-1106-52710 WORLD LANG - WORKERS COM	510.00	19.50	0.00	19.50	490.50
65. 101-1020-51-11-0-1106-52810 WORLD LANG - GROUP DENTAL	368.00	14.13	367.38	381.51	(13.51)
66. 101-1020-51-11-0-1106-52920 WORLD LANG - GROUP LIFE INS	57.00	2.19	56.94	59.13	(2.13)
67. 101-1020-51-11-0-1106-56110 WORLD LANG - SUPPLIES	1,500.00	912.09	0.00	912.09	587.91
<b>TOTAL 1106 WORLD LANGUAGE</b>	<b>\$72,936.00</b>	<b>\$3,639.74</b>	<b>\$67,720.06</b>	<b>\$71,359.80</b>	<b>\$1,576.20</b>

# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
<b>1108 MUSIC</b>					
68. 101-1020-51-11-0-1108-51110 MUSIC-TEACHER SALARIES	126,609.00	4,851.30	121,282.70	126,134.00	475.00
69. 101-1020-51-11-0-1108-51310 MUSIC - SUB WAGES	2,000.00	0.00	0.00	0.00	2,000.00
70. 101-1020-51-11-0-1108-52200 MUSIC - FICA & MED TAX	9,836.00	348.16	9,278.12	9,626.28	209.72
71. 101-1020-51-11-0-1108-52710 MUSIC-WORKERS COMP	988.00	37.84	0.00	37.84	950.16
72. 101-1020-51-11-0-1108-52810 MUSIC-GROUP DENTAL INS	368.00	14.13	367.38	381.51	(13.51)
73. 101-1020-51-11-0-1108-52920 MUSIC-GROUP LIFE INS	114.00	4.38	113.88	118.26	(4.26)
74. 101-1020-51-11-0-1108-54320 MUSIC- REPAIR & MAINT	2,500.00	0.00	0.00	0.00	2,500.00
75. 101-1020-51-11-0-1108-56110 MUSIC-SUPPLIES	3,000.00	0.00	2,000.00	2,000.00	1,000.00
76. 101-1020-51-11-0-1108-57330 MUSIC-EQUIPMENT	1,700.00	0.00	0.00	0.00	1,700.00
77. 101-1020-51-11-0-1108-58110 MUSIC-DUES	230.00	0.00	0.00	0.00	230.00
<b>TOTAL 1108 MUSIC</b>	<b>\$147,345.00</b>	<b>\$5,255.81</b>	<b>\$133,042.08</b>	<b>\$138,297.89</b>	<b>\$9,047.11</b>
<b>1109 PHYSICAL EDUCATION</b>					
78. 101-1020-51-11-0-1109-51110 PE-TEACHER SALARIES	141,066.00	3,908.00	97,700.00	101,608.00	39,458.00
79. 101-1020-51-11-0-1109-52200 PE-FICA & MED TAX	11,792.00	272.12	7,474.05	7,746.17	4,045.83
80. 101-1020-51-11-0-1109-52710 PE-WORKERS COMP	1,101.00	30.49	0.00	30.49	1,070.51
81. 101-1020-51-11-0-1109-52810 PE-GROUP DENTAL INS	665.00	28.26	734.76	763.02	(98.02)
82. 101-1020-51-11-0-1109-52920 PE-GROUP LIFE INS	160.00	4.38	113.88	118.26	41.74
83. 101-1020-51-11-0-1109-56110 PE-SUPPLIES	2,000.00	0.00	146.14	146.14	1,853.86
84. 101-1020-51-11-0-1109-57330 PE-EQUIPMENT	600.00	343.79	176.03	519.82	80.18
<b>TOTAL 1109 PHYSICAL EDUCATION</b>	<b>\$157,384.00</b>	<b>\$4,587.04</b>	<b>\$106,344.86</b>	<b>\$110,931.90</b>	<b>\$46,452.10</b>
<b>1110 TECH ED</b>					
85. 101-1020-51-11-0-1110-51110 TECH ED-TEACHER SALARIES	25,791.00	1,020.06	25,501.44	26,521.50	(730.50)
86. 101-1020-51-11-0-1110-52200 TECH ED- FICA & MED TAX	1,973.00	75.17	1,950.86	2,026.03	(53.03)
87. 101-1020-51-11-0-1110-52710 TECH ED-WORKERS COMP	202.00	7.96	0.00	7.96	194.04
88. 101-1020-51-11-0-1110-52810 TECH ED-GROUP DENTAL INS	184.00	7.07	183.69	190.76	(6.76)
89. 101-1020-51-11-0-1110-52920 TECH ED-GROUP LIFE INS	29.00	1.09	28.47	29.56	(0.56)
90. 101-1020-51-11-0-1110-56110 TECH ED-SUPPLIES	4,000.00	0.00	0.00	0.00	4,000.00
91. 101-1020-51-11-0-1110-57330 TECH ED-EQUIPMENT	4,000.00	0.00	0.00	0.00	4,000.00
<b>TOTAL 1110 TECH ED</b>	<b>\$36,179.00</b>	<b>\$1,111.35</b>	<b>\$27,664.46</b>	<b>\$28,775.81</b>	<b>\$7,403.19</b>
<b>1501 CO-CURRICULAR</b>					
92. 101-1020-51-11-0-1501-51110 CO - CURRICULAR - TEACHER SAL	55,000.00	217.50	0.00	217.50	54,782.50
93. 101-1020-51-11-0-1501-52200 CO - CURRICULAR - FICA & MED	4,500.00	16.64	0.00	16.64	4,483.36
94. 101-1020-51-11-0-1501-52710 CO - CURRICULAR - WORKERS CO	600.00	1.70	0.00	1.70	598.30
95. 101-1020-51-11-0-1501-53220 CO - CURRICULAR - CONTRACTE	4,500.00	0.00	0.00	0.00	4,500.00
96. 101-1020-51-11-0-1501-56110 CO - CURRICULAR -SUPPLIES	4,500.00	0.00	0.00	0.00	4,500.00
97. 101-1020-51-11-0-1501-58110 CO- CURRICULAR - DUES & FEE	500.00	0.00	0.00	0.00	500.00
<b>TOTAL 1501 CO-CURRICULAR</b>	<b>\$69,600.00</b>	<b>\$235.84</b>	<b>\$0.00</b>	<b>\$235.84</b>	<b>\$69,364.16</b>
<b>2120 GUIDANCE</b>					
98. 101-1020-51-11-0-2120-51110 GUIDANCE- TEACHER SALARIE	119,383.00	5,601.84	113,796.16	119,398.00	(15.00)
99. 101-1020-51-11-0-2120-52110 GUIDANCE-GROUP HEALTH INS	11,663.00	367.54	9,556.04	9,923.58	1,739.42

# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
100. 101-1020-51-11-0-2120-52200 GUIDANCE- FICA & MED TAX	8,961.00	419.16	8,705.42	9,124.58	(163.58)
101. 101-1020-51-11-0-2120-52710 GUIDANCE-WORKERS COMP	914.00	43.70	0.00	43.70	870.30
102. 101-1020-51-11-0-2120-52810 GUIDANCE-GROUP DENTAL INS	735.00	28.26	734.76	763.02	(28.02)
103. 101-1020-51-11-0-2120-52920 GUIDANCE-GROUP LIFE INS	114.00	4.38	113.88	118.26	(4.26)
104. 101-1020-51-11-0-2120-53220 GUIDANCE-CONTRACTED SERVIC	5,000.00	0.00	0.00	0.00	5,000.00
105. 101-1020-51-11-0-2120-56110 GUIDANCE-SUPPLIES	300.00	0.00	0.00	0.00	300.00
106. 101-1020-51-11-0-2120-56410 GUIDANCE-BOOKS	400.00	0.00	0.00	0.00	400.00
<b>TOTAL 2120 GUIDANCE</b>	<b>\$147,470.00</b>	<b>\$6,464.88</b>	<b>\$132,906.26</b>	<b>\$139,371.14</b>	<b>\$8,098.86</b>
<b>2131 HEALTH</b>					
107. 101-1020-51-11-0-2131-51110 HEALTH-NURSE SALARIES	109,311.00	6,333.72	102,473.08	108,806.80	504.20
108. 101-1020-51-11-0-2131-51310 HEALTH- SUB WAGES	6,000.00	52.50	0.00	52.50	5,947.50
109. 101-1020-51-11-0-2131-52110 HEALTH-GROUP HEALTH INS	31,825.00	1,317.04	34,243.04	35,560.08	(3,735.08)
110. 101-1020-51-11-0-2131-52200 HEALTH- FICA & MED TAX	8,057.00	452.10	7,839.19	8,291.29	(234.29)
111. 101-1020-51-11-0-2131-52710 HEALTH-WORKERS COMP	822.00	49.82	0.00	49.82	772.18
112. 101-1020-51-11-0-2131-52810 HEALTH-GROUP DENTAL INS	735.00	28.26	734.76	763.02	(28.02)
113. 101-1020-51-11-0-2131-52920 HEALTH-GROUP LIFE INS	114.00	4.38	113.88	118.26	(4.26)
114. 101-1020-51-11-0-2131-53230 HEALTH - CONTRACTED PROF S	500.00	0.00	0.00	0.00	500.00
115. 101-1020-51-11-0-2131-53430 HEALTH - IMMUNIZATIONS	300.00	84.00	0.00	84.00	216.00
116. 101-1020-51-11-0-2131-54320 HEALTH-REPAIR & MAINT	300.00	0.00	0.00	0.00	300.00
117. 101-1020-51-11-0-2131-56110 HEALTH-SUPPLIES	2,800.00	965.14	0.00	965.14	1,834.86
118. 101-1020-51-11-0-2131-57330 HEALTH-EQUIPMENT	1,500.00	546.52	107.80	654.32	845.68
<b>TOTAL 2131 HEALTH</b>	<b>\$162,264.00</b>	<b>\$9,833.48</b>	<b>\$145,511.75</b>	<b>\$155,345.23</b>	<b>\$6,918.77</b>
<b>2141 BEHAVIOR SUPPORT</b>					
119. 101-1020-51-11-0-2141-51720 BEHAVIORAL SUPPORT - SALARIE	49,479.00	2,053.37	46,959.23	49,012.60	466.40
120. 101-1020-51-11-0-2141-51910 BEHAVIORAL SUPPORT - BI WAGE	15,000.00	540.13	0.00	540.13	14,459.87
121. 101-1020-51-11-0-2141-52200 BEHAVIORAL SUPPORT - FICA &	9,967.00	198.41	3,592.38	3,790.79	6,176.21
122. 101-1020-51-11-0-2141-52340 BEHAVIORAL SUPPORT - VMER	2,800.00	0.00	0.00	0.00	2,800.00
123. 101-1020-51-11-0-2141-52710 BEHAVIORAL SUPPORT - WORKER	1,082.00	20.24	0.00	20.24	1,061.76
124. 101-1020-51-11-0-2141-52920 BEHAVIORAL SUPPORT - GROU	159.00	2.19	56.94	59.13	99.87
<b>TOTAL 2141 BEHAVIOR SUPPORT</b>	<b>\$78,487.00</b>	<b>\$2,814.34</b>	<b>\$50,608.55</b>	<b>\$53,422.89</b>	<b>\$25,064.11</b>
<b>2220 LIBRARY</b>					
125. 101-1020-51-11-0-2220-51110 LIBRARY-TEACHER SALARIES	58,518.00	2,305.88	57,647.12	59,953.00	(1,435.00)
126. 101-1020-51-11-0-2220-51210 LIBRARY-PARA WAGES	33,110.00	717.75	34,560.75	35,278.50	(2,168.50)
127. 101-1020-51-11-0-2220-52110 LIBRARY-GROUP HEALTH INS	19,839.00	658.52	24,406.38	25,064.90	(5,225.90)
128. 101-1020-51-11-0-2220-52200 LIBRARY- FICA & MED TAX	7,310.00	201.51	7,053.90	7,255.41	54.59
129. 101-1020-51-11-0-2220-52340 LIBRARY-VMERS	1,766.00	19.41	1,468.94	1,488.35	277.65
130. 101-1020-51-11-0-2220-52710 LIBRARY-WORKERS COMP	557.00	23.59	0.00	23.59	533.41
131. 101-1020-51-11-0-2220-52810 LIBRARY-GROUP DENTAL INS	543.00	14.13	559.88	574.01	(31.01)
132. 101-1020-51-11-0-2220-52920 LIBRARY-GROUP LIFE INS	112.00	2.19	116.56	118.75	(6.75)
133. 101-1020-51-11-0-2220-54320 LIBRARY- REPAIR & MAINT	200.00	0.00	0.00	0.00	200.00
134. 101-1020-51-11-0-2220-56110 LIBRARY-SUPPLIES	7,600.00	0.00	0.00	0.00	7,600.00
135. 101-1020-51-11-0-2220-56410 LIBRARY- BOOKS	15,000.00	(24.70)	3,863.26	3,838.56	11,161.44

# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Y-T-D Expenses 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Y-T-D TOTAL	BALANCE
136. 101-1020-51-11-0-2220-57330 LIBRARY-EQUIPMENT	1,500.00	0.00	0.00	0.00	1,500.00
137. 101-1020-51-11-0-2220-57350 LIBRARY-COMPUTER SOFTWARE	1,500.00	1,405.74	0.00	1,405.74	94.26
<b>TOTAL 2220 LIBRARY</b>	<b>\$147,555.00</b>	<b>\$5,324.02</b>	<b>\$129,676.79</b>	<b>\$135,000.81</b>	<b>\$12,554.19</b>
<b>2410 PRINCIPALS OFFICE</b>					
138. 101-1020-51-11-0-2410-51110 PRINCIPALS- ADMIN SALARIES	271,255.00	49,535.58	218,048.43	267,584.01	3,670.99
139. 101-1020-51-11-0-2410-51310 PRINCIPALS - SUB WAGES	5,000.00	0.00	0.00	0.00	5,000.00
140. 101-1020-51-11-0-2410-51610 PRINCIPALS -CLERICAL WAGES	174,367.00	40,767.01	158,996.00	199,763.01	(25,396.01)
141. 101-1020-51-11-0-2410-52110 PRINCIPALS - GROUP HEALTH INS	67,835.00	11,528.66	62,822.59	74,351.25	(6,516.25)
142. 101-1020-51-11-0-2410-52190 PRINCIPALS - HRA	6,000.00	0.00	0.00	0.00	6,000.00
143. 101-1020-51-11-0-2410-52200 PRINCIPALS-FICA & MED TAX	37,091.00	6,255.71	28,843.89	35,099.60	1,991.40
144. 101-1020-51-11-0-2410-52340 PRINCIPALS - VMERS	12,465.00	1,840.50	9,675.54	11,516.04	948.96
145. 101-1020-51-11-0-2410-52510 PRINCIPALS - TUITION REIMB	2,000.00	0.00	0.00	0.00	2,000.00
146. 101-1020-51-11-0-2410-52710 PRINCIPALS-WORKERS COMP	3,926.00	674.91	0.00	674.91	3,251.09
147. 101-1020-51-11-0-2410-52810 PRINCIPALS-GROUP DENTAL INS	2,688.00	381.51	2,091.24	2,472.75	215.25
148. 101-1020-51-11-0-2410-52920 PRINCIPALS-GROUP LIFE INS	1,136.00	175.31	975.19	1,150.50	(14.50)
149. 101-1020-51-11-0-2410-52940 PRINCIPALS - GROUP LTD INS	650.00	0.00	0.00	0.00	650.00
150. 101-1020-51-11-0-2410-53220 PRINCIPALS - CONTRACTED SERV	7,000.00	0.00	0.00	0.00	7,000.00
151. 101-1020-51-11-0-2410-54320 PRINCIPALS-REPAIR & MAINT	500.00	0.00	0.00	0.00	500.00
152. 101-1020-51-11-0-2410-54430 PRINCIPALS- EQUIPMENT RENTA	1,000.00	0.00	0.00	0.00	1,000.00
153. 101-1020-51-11-0-2410-55330 PRINCIPALS-POSTAGE	9,750.00	0.00	0.00	0.00	9,750.00
154. 101-1020-51-11-0-2410-55410 PRINCIPALS-ADVERTISING	1,000.00	0.00	0.00	0.00	1,000.00
155. 101-1020-51-11-0-2410-55810 PRINCIPALS-TRAVEL & CONF	1,000.00	250.00	500.00	750.00	250.00
156. 101-1020-51-11-0-2410-56110 PRINCIPALS-SUPPLIES	4,200.00	179.61	306.05	485.66	3,714.34
157. 101-1020-51-11-0-2410-56180 PRINCIPALS- GRADUATION	2,500.00	220.00	0.00	220.00	2,280.00
158. 101-1020-51-11-0-2410-56190 PRINCIPALS- AWARDS	3,000.00	729.93	0.00	729.93	2,270.07
159. 101-1020-51-11-0-2410-57330 PRINCIPALS-EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
160. 101-1020-51-11-0-2410-58110 PRINCIPALS-DUES	2,000.00	1,270.00	0.00	1,270.00	730.00
<b>TOTAL 2410 PRINCIPALS OFFICE</b>	<b>\$621,363.00</b>	<b>\$113,808.73</b>	<b>\$482,258.93</b>	<b>\$596,067.66</b>	<b>\$25,295.34</b>
<b>2491 DUPLICATING</b>					
161. 101-1020-51-11-0-2491-51510 DUPLICATING-CLERICAL SALARIE	19,751.00	3,321.24	28,884.96	32,206.20	(12,455.20)
162. 101-1020-51-11-0-2491-52110 DUPLICATING-GROUP HEALTH INS	9,893.00	552.78	11,608.38	12,161.16	(2,268.16)
163. 101-1020-51-11-0-2491-52200 DUPLICATING- FICA & MED TA	1,611.00	247.71	2,209.70	2,457.41	(846.41)
164. 101-1020-51-11-0-2491-52340 DUPLICATING-VMERS	1,457.00	240.71	2,067.87	2,308.58	(851.58)
165. 101-1020-51-11-0-2491-52710 DUPLICATING-WORKERS COMP	155.00	25.84	0.00	25.84	129.16
166. 101-1020-51-11-0-2491-52810 DUPLICATING - GROUP DENTA	350.00	17.50	367.50	385.00	(35.00)
167. 101-1020-51-11-0-2491-52920 DUPLICATING-GROUP LIFE INS	53.00	2.71	56.91	59.62	(6.62)
168. 101-1020-51-11-0-2491-52940 DUPLICATING - GROUP LTD INS	250.00	0.00	0.00	0.00	250.00
<b>TOTAL 2491 DUPLICATING</b>	<b>\$33,520.00</b>	<b>\$4,408.49</b>	<b>\$45,195.32</b>	<b>\$49,603.81</b>	<b>\$(16,083.81)</b>
<b>2580 TECHNOLOGY</b>					
169. 101-1020-51-11-0-2580-57330 TECHNOLOGY - EQUIPMENT	100,000.00	45,218.00	642.25	45,860.25	54,139.75
<b>TOTAL 2580 TECHNOLOGY</b>	<b>\$100,000.00</b>	<b>\$45,218.00</b>	<b>\$642.25</b>	<b>\$45,860.25</b>	<b>\$54,139.75</b>

# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
<b>2610 FACILITIES</b>					
170. 101-1020-51-11-0-2610-51310 FACILITIES - SUBS WAGES	10,000.00	13.55	0.00	13.55	9,986.45
171. 101-1020-51-11-0-2610-51810 FACILITIES - CUSTODIANS WAGE	441,213.00	66,347.19	337,192.32	403,539.51	37,673.49
172. 101-1020-51-11-0-2610-51820 FACILITIES - SUMMER HELP WAGE	15,000.00	20,496.00	0.00	20,496.00	(5,496.00)
173. 101-1020-51-11-0-2610-52110 FACILITIES-GROUP HEALTH INS	59,822.00	11,089.38	58,151.10	69,240.48	(9,418.48)
174. 101-1020-51-11-0-2610-52190 FACILITIES - HRA	12,000.00	0.00	0.00	0.00	12,000.00
175. 101-1020-51-11-0-2610-52200 FACILITIES- FICA & MED TAX	33,600.00	6,381.89	25,795.21	32,177.10	1,422.90
176. 101-1020-51-11-0-2610-52310 FACILITIES- EMPLOYEE PENSIO	0.00	8.37	0.00	8.37	(8.37)
177. 101-1020-51-11-0-2610-52340 FACILITIES-VMERS	32,393.00	4,967.21	25,396.14	30,363.35	2,029.65
178. 101-1020-51-11-0-2610-52710 FACILITIES-WORKER'S COMP	30,420.00	5,988.44	0.00	5,988.44	24,431.56
179. 101-1020-51-11-0-2610-52810 FACILITIES-GROUP DENTAL INS	2,572.00	283.24	1,483.65	1,766.89	805.11
180. 101-1020-51-11-0-2610-52920 FACILITIES- GROUP LIFE INS	631.00	87.72	459.90	547.62	83.38
181. 101-1020-51-11-0-2610-53310 FACILITIES - SOLAR MGMT SERVI	0.00	8,151.17	89,662.87	97,814.04	(97,814.04)
182. 101-1020-51-11-0-2610-54110 FACILITIES-WATER & SEWER	18,000.00	6,411.90	0.00	6,411.90	11,588.10
183. 101-1020-51-11-0-2610-54220 FACILITIES-SNOW REMOVAL	23,000.00	0.00	29,700.00	29,700.00	(6,700.00)
184. 101-1020-51-11-0-2610-54250 FACILITIES-RUBBISH REMOVA	10,000.00	1,303.22	0.00	1,303.22	8,696.78
185. 101-1020-51-11-0-2610-54320 FACILITIES-REPAIR & MAINT	60,000.00	21,531.43	550.00	22,081.43	37,918.57
186. 101-1020-51-11-0-2610-54510 FACILITIES-CONSTRUCTION SERV	126,400.00	6,789.03	0.00	6,789.03	119,610.97
187. 101-1020-51-11-0-2610-54900 FACILITIES - PURCHASED SECURIT	10,000.00	0.00	0.00	0.00	10,000.00
188. 101-1020-51-11-0-2610-55310 FACILITIES-TELEPHONE	8,000.00	1,727.27	4,097.74	5,825.01	2,174.99
189. 101-1020-51-11-0-2610-55810 FACILITIES-TRAVEL & CONF	1,000.00	45.00	0.00	45.00	955.00
190. 101-1020-51-11-0-2610-56120 FACILITIES-CUSTODIAL SUPPLIE	50,000.00	6,631.92	886.02	7,517.94	42,482.06
191. 101-1020-51-11-0-2610-56130 FACILITIES - MAINT SUPPLIES	51,500.00	13,104.39	2,682.65	15,787.04	35,712.96
192. 101-1020-51-11-0-2610-56140 FACILITIES-GROUNDS SUPPLIE	0.00	(3.00)	0.00	(3.00)	3.00
193. 101-1020-51-11-0-2610-56150 FACILITIES - CLOTHING ALLOWANC	6,000.00	0.00	0.00	0.00	6,000.00
194. 101-1020-51-11-0-2610-56210 FACILITIES-PROPANE	2,500.00	297.19	0.00	297.19	2,202.81
195. 101-1020-51-11-0-2610-56220 FACILITIES - ELECTRICITY	100,000.00	0.00	0.00	0.00	100,000.00
196. 101-1020-51-11-0-2610-56270 FACILITIES - WOODCHIPS/FUEL O	70,000.00	1,702.95	0.00	1,702.95	68,297.05
197. 101-1020-51-11-0-2610-57330 FACILITIES-EQUIPMENT	12,500.00	0.00	0.00	0.00	12,500.00
<b>TOTAL 2610 FACILITIES</b>	<b>\$1,186,551.00</b>	<b>\$183,355.46</b>	<b>\$576,057.60</b>	<b>\$759,413.06</b>	<b>\$427,137.94</b>
<b>2660 SCHOOL RESOURCE OFFICER</b>					
198. 101-1020-51-11-0-2660-53220 SRO - CONTRACTED SERVICES	50,000.00	0.00	0.00	0.00	50,000.00
<b>TOTAL 2660 SCHOOL RESOURCE OFFICER</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
<b>2716 CO-CURR TRANSPORTATION</b>					
199. 101-1020-51-11-0-2716-55190 TRANSPORTATION - EXTRA/CO-CUR	25,000.00	0.00	0.00	0.00	25,000.00
<b>TOTAL 2716 CO-CURR TRANSPORTATION</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>
<b>TOTAL 1020 BARRE TOWN SCHOOL</b>	<b>\$7,939,684.00</b>	<b>\$610,000.56</b>	<b>\$6,169,521.16</b>	<b>\$6,779,521.72</b>	<b>\$1,160,162.28</b>
<b>1276 SPAULDING HIGH SCHOOL</b>					
<b>1101 DIRECT INSTRUCTION</b>					
200. 101-1276-31-11-0-1101-51110 GENERAL INSTR - TEACHER SALA	47,967.00	1,901.62	47,651.38	49,553.00	(1,586.00)
201. 101-1276-31-11-0-1101-51210 GENERAL INSTR - PARA WAGES	26,403.00	273.12	27,209.58	27,482.70	(1,079.70)



# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
202. 101-1276-31-11-0-1101-51310 GENERAL INSTR - SUB WAGES	115,000.00	2,221.58	119,353.86	121,575.44	(6,575.44)
203. 101-1276-31-11-0-1101-52110 GENERAL INSTR - GROUP HEALT	399,038.00	15,091.67	395,097.98	410,189.65	(11,151.65)
204. 101-1276-31-11-0-1101-52190 GENERAL INSTR - HRA	70,000.00	0.00	0.00	0.00	70,000.00
205. 101-1276-31-11-0-1101-52200 GENERAL INSTR - FICA & MED T	16,007.00	324.94	14,848.95	15,173.89	833.11
206. 101-1276-31-11-0-1101-52320 GENERAL INSTR - VSTRS HEALT	34,096.00	0.00	0.00	0.00	34,096.00
207. 101-1276-31-11-0-1101-52510 GENERAL INSTR - TUITION REIM	55,000.00	6,762.00	17,476.00	24,238.00	30,762.00
208. 101-1276-31-11-0-1101-52610 GENERAL INSTR - UNEMPLOYMEN	30,000.00	5,500.00	0.00	5,500.00	24,500.00
209. 101-1276-31-11-0-1101-52710 GENERAL INSTR - WORKERS COM	1,420.00	34.30	0.00	34.30	1,385.70
210. 101-1276-31-11-0-1101-52810 GENERAL INSTR - GROUP DENTA	367.00	14.13	1,329.88	1,344.01	(977.01)
211. 101-1276-31-11-0-1101-52920 GENERAL INSTR - GROUP LIFE I	321.00	3.12	292.71	295.83	25.17
212. 101-1276-31-11-0-1101-52940 GENERAL INSTR - GROUP LTD IN	9,601.00	1,730.13	8,469.87	10,200.00	(599.00)
213. 101-1276-31-11-0-1101-53220 GENERAL INSTR - CONTRACTE	75,000.00	30,000.00	30,000.00	60,000.00	15,000.00
214. 101-1276-31-11-0-1101-55620 GENERAL INSTR - TUITION	75,000.00	6,371.00	10,231.00	16,602.00	58,398.00
215. 101-1276-31-11-0-1101-56110 GENERAL INSTR - SUPPLIES	8,000.00	0.00	1,073.53	1,073.53	6,926.47
<b>TOTAL 1101 DIRECT INSTRUCTION</b>	<b>\$963,220.00</b>	<b>\$70,227.61</b>	<b>\$673,034.74</b>	<b>\$743,262.35</b>	<b>\$219,957.65</b>
<b>1102 ART</b>					
216. 101-1276-31-11-0-1102-51110 ART - TEACHER SALARIES	101,698.00	4,237.42	105,935.58	110,173.00	(8,475.00)
217. 101-1276-31-11-0-1102-52200 ART - FICA & MED TAX	7,780.00	301.70	8,104.08	8,405.78	(625.78)
218. 101-1276-31-11-0-1102-52710 ART - WORKERS COMP	794.00	33.05	0.00	33.05	760.95
219. 101-1276-31-11-0-1102-52810 ART - GROUP DENTAL INS	735.00	28.26	734.76	763.02	(28.02)
220. 101-1276-31-11-0-1102-52920 ART - GROUP LIFE INS	114.00	4.38	113.88	118.26	(4.26)
221. 101-1276-31-11-0-1102-54320 ART - REPAIR & MAINT	1,000.00	0.00	0.00	0.00	1,000.00
222. 101-1276-31-11-0-1102-55810 ART - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
223. 101-1276-31-11-0-1102-56110 ART - SUPPLIES	15,000.00	0.00	1,348.12	1,348.12	13,651.88
224. 101-1276-31-11-0-1102-57330 ART - EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
225. 101-1276-31-11-0-1102-58110 ART - DUES	400.00	0.00	0.00	0.00	400.00
226. 101-1276-31-11-0-1102-58120 ART - FIELD TRIPS	400.00	0.00	0.00	0.00	400.00
<b>TOTAL 1102 ART</b>	<b>\$133,321.00</b>	<b>\$4,604.81</b>	<b>\$116,236.42</b>	<b>\$120,841.23</b>	<b>\$12,479.77</b>
<b>1104 ENGLISH SECOND LANGUAGE</b>					
227. 101-1276-31-11-0-1104-51110 ESL - TEACHER SALARIES	9,569.00	366.17	9,154.20	9,520.37	48.63
228. 101-1276-31-11-0-1104-52200 ESL - FICA & MED TAX	933.00	26.17	700.30	726.47	206.53
229. 101-1276-31-11-0-1104-52710 ESL - WORKERS COMP	105.00	2.86	0.00	2.86	102.14
230. 101-1276-31-11-0-1104-52810 ESL - GROUP DENTAL INS	61.00	2.06	53.64	55.70	5.30
231. 101-1276-31-11-0-1104-52920 ESL - GROUP LIFE INS	9.00	0.32	8.31	8.63	0.37
232. 101-1276-31-11-0-1104-55810 ESL - TRAVEL & CONF	200.00	0.00	0.00	0.00	200.00
233. 101-1276-31-11-0-1104-56110 ESL - SUPPLIES	600.00	0.00	211.93	211.93	388.07
234. 101-1276-31-11-0-1104-58120 ESL - FIELD TRIPS	200.00	0.00	0.00	0.00	200.00
<b>TOTAL 1104 ENGLISH SECOND LANGUAGE</b>	<b>\$11,677.00</b>	<b>\$397.58</b>	<b>\$10,128.38</b>	<b>\$10,525.96</b>	<b>\$1,151.04</b>
<b>1105 FAMILY &amp; CONSUMER SCIENCES</b>					
235. 101-1276-31-11-0-1105-51110 FCS - TEACHER SALARIES	123,092.00	4,143.85	103,596.15	107,740.00	15,352.00
236. 101-1276-31-11-0-1105-52200 FCS - FICA & MED TAX	9,417.00	296.61	7,925.10	8,221.71	1,195.29
237. 101-1276-31-11-0-1105-52710 FCS - WORKERS COMP	961.00	32.32	0.00	32.32	928.68

# Barre Unified Union School District

## EXPENSE REPORT

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238. 101-1276-31-11-0-1105-52810 FCS - GROUP DENTAL INS	755.00	14.13	367.38	381.51	373.49
239. 101-1276-31-11-0-1105-52920 FCS - GROUP LIFE INS	114.00	4.38	113.88	118.26	(4.26)
240. 101-1276-31-11-0-1105-53220 FCS - CONTRACTED SERVICES	750.00	0.00	0.00	0.00	750.00
241. 101-1276-31-11-0-1105-55810 FCS - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
242. 101-1276-31-11-0-1105-56110 FCS - SUPPLIES	8,000.00	523.32	0.00	523.32	7,476.68
243. 101-1276-31-11-0-1105-57330 FCS - EQUIPMENT	750.00	0.00	0.00	0.00	750.00
<b>TOTAL 1105 FAMILY &amp; CONSUMER SCIENCES</b>	<b>\$144,239.00</b>	<b>\$5,014.61</b>	<b>\$112,002.51</b>	<b>\$117,017.12</b>	<b>\$27,221.88</b>
<b>1106 WORLD LANGUAGE</b>					
244. 101-1276-31-11-0-1106-51110 WORLD LANG - TEACHER SALARIE	236,909.00	7,950.81	198,770.19	206,721.00	30,188.00
245. 101-1276-31-11-0-1106-52200 WORLD LANG - FICA & MED TA	18,174.00	586.99	15,205.92	15,792.91	2,381.09
246. 101-1276-31-11-0-1106-52710 WORLD LANG - WORKERS COM	1,868.00	62.01	0.00	62.01	1,805.99
247. 101-1276-31-11-0-1106-52810 WORLD LANG - GROUP DENTA	1,490.00	28.26	734.76	763.02	726.98
248. 101-1276-31-11-0-1106-52920 WORLD LANG - GROUP LIFE INS	238.00	6.57	170.82	177.39	60.61
249. 101-1276-31-11-0-1106-55810 WORLD LANG - TRAVEL & CON	600.00	0.00	0.00	0.00	600.00
250. 101-1276-31-11-0-1106-56110 WORLD LANG - SUPPLIES	1,000.00	0.00	60.00	60.00	940.00
251. 101-1276-31-11-0-1106-56410 WORLD LANG - BOOKS	2,000.00	0.00	0.00	0.00	2,000.00
<b>TOTAL 1106 WORLD LANGUAGE</b>	<b>\$262,279.00</b>	<b>\$8,634.64</b>	<b>\$214,941.69</b>	<b>\$223,576.33</b>	<b>\$38,702.67</b>
<b>1108 MUSIC</b>					
252. 101-1276-31-11-0-1108-51110 MUSIC - TEACHER SALARIES	101,698.00	4,035.30	100,882.70	104,918.00	(3,220.00)
253. 101-1276-31-11-0-1108-51310 MUSIC - TEMP WAGES	6,000.00	0.00	0.00	0.00	6,000.00
254. 101-1276-31-11-0-1108-52200 MUSIC - FICA & MED TAX	7,780.00	276.78	7,717.53	7,994.31	(214.31)
255. 101-1276-31-11-0-1108-52710 MUSIC - WORKERS COMP	794.00	31.47	0.00	31.47	762.53
256. 101-1276-31-11-0-1108-52810 MUSIC - GROUP DENTAL INS	735.00	28.26	734.76	763.02	(28.02)
257. 101-1276-31-11-0-1108-52920 MUSIC - GROUP LIFE INS	114.00	4.38	113.88	118.26	(4.26)
258. 101-1276-31-11-0-1108-54320 MUSIC - REPAIR & MAINT	1,500.00	0.00	0.00	0.00	1,500.00
259. 101-1276-31-11-0-1108-55810 MUSIC - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
260. 101-1276-31-11-0-1108-56110 MUSIC - SUPPLIES	7,500.00	385.08	2,878.27	3,263.35	4,236.65
261. 101-1276-31-11-0-1108-56170 MUSIC - UNIFORMS	2,000.00	0.00	0.00	0.00	2,000.00
262. 101-1276-31-11-0-1108-57330 MUSIC - EQUIPMENT	5,000.00	785.28	0.00	785.28	4,214.72
263. 101-1276-31-11-0-1108-58110 MUSIC - DUES	1,500.00	585.00	300.00	885.00	615.00
264. 101-1276-31-11-0-1108-58120 MUSIC - FIELD TRIPS	2,000.00	0.00	0.00	0.00	2,000.00
<b>TOTAL 1108 MUSIC</b>	<b>\$137,021.00</b>	<b>\$6,131.55</b>	<b>\$112,627.14</b>	<b>\$118,758.69</b>	<b>\$18,262.31</b>
<b>1109 PHYSICAL EDUCATION</b>					
265. 101-1276-31-11-0-1109-51110 PHYS ED - TEACHER SALARIES	91,733.00	3,792.00	94,800.00	98,592.00	(6,859.00)
266. 101-1276-31-11-0-1109-52200 PHYS ED - FICA & MED TAX	7,018.00	264.88	7,252.20	7,517.08	(499.08)
267. 101-1276-31-11-0-1109-52710 PHYS ED - WORKERS COMP	716.00	29.58	0.00	29.58	686.42
268. 101-1276-31-11-0-1109-52810 PHYS ED - GROUP DENTAL INS	368.00	28.26	734.76	763.02	(395.02)
269. 101-1276-31-11-0-1109-52920 PHYS ED - GROUP LIFE INS	114.00	4.38	113.88	118.26	(4.26)
270. 101-1276-31-11-0-1109-55810 PHYS ED - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
271. 101-1276-31-11-0-1109-56110 PHYS ED - SUPPLIES	400.00	0.00	0.00	0.00	400.00
272. 101-1276-31-11-0-1109-57330 PHYS ED - EQUIPMENT	3,000.00	3,000.00	0.00	3,000.00	0.00

# Barre Unified Union School District

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Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
<b>TOTAL 1109 PHYSICAL EDUCATION</b>	<b>\$103,749.00</b>	<b>\$7,119.10</b>	<b>\$102,900.84</b>	<b>\$110,019.94</b>	<b>\$(6,270.94)</b>
<b>1111 ENGLISH</b>					
273. 101-1276-31-11-0-1111-51110 ENGLISH - TEACHER SALARIES	465,138.00	17,385.54	434,638.63	452,024.17	13,113.83
274. 101-1276-31-11-0-1111-52200 ENGLISH - FICA AND MED TAX	35,784.00	1,260.63	33,249.86	34,510.49	1,273.51
275. 101-1276-31-11-0-1111-52710 ENGLISH - WORKERS COMP	3,829.00	135.60	0.00	135.60	3,693.40
276. 101-1276-31-11-0-1111-52810 ENGLISH - GROUP DENTAL INS	2,723.00	98.91	2,571.66	2,670.57	52.43
277. 101-1276-31-11-0-1111-52920 ENGLISH - GROUP LIFE INS	484.00	18.24	474.31	492.55	(8.55)
278. 101-1276-31-11-0-1111-55810 ENGLISH - TRAVEL & CONF	1,800.00	0.00	0.00	0.00	1,800.00
279. 101-1276-31-11-0-1111-56110 ENGLISH - SUPPLIES	3,000.00	0.00	969.22	969.22	2,030.78
280. 101-1276-31-11-0-1111-56410 ENGLISH - BOOKS	8,000.00	0.00	2,582.75	2,582.75	5,417.25
281. 101-1276-31-11-0-1111-57330 ENGLISH - EQUIPMENT	2,000.00	0.00	2,293.28	2,293.28	(293.28)
<b>TOTAL 1111 ENGLISH</b>	<b>\$522,758.00</b>	<b>\$18,898.92</b>	<b>\$476,779.71</b>	<b>\$495,678.63</b>	<b>\$27,079.37</b>
<b>1112 MATH</b>					
282. 101-1276-31-11-0-1112-51110 MATH - TEACHER SALARIES	445,406.00	18,757.35	472,827.02	491,584.37	(46,178.37)
283. 101-1276-31-11-0-1112-51310 MATH - SUB WAGES	1,200.00	0.00	0.00	0.00	1,200.00
284. 101-1276-31-11-0-1112-52200 MATH - FICA & MED TAX	35,074.00	1,351.81	36,171.26	37,523.07	(2,449.07)
285. 101-1276-31-11-0-1112-52710 MATH - WORKERS COMP	3,575.00	146.30	0.00	146.30	3,428.70
286. 101-1276-31-11-0-1112-52810 MATH - GROUP DENTAL INS	3,188.00	117.70	3,060.28	3,177.98	10.02
287. 101-1276-31-11-0-1112-52920 MATH - GROUP LIFE INS	480.00	18.24	474.31	492.55	(12.55)
288. 101-1276-31-11-0-1112-55810 MATH - TRAVEL & CONF	1,800.00	1,030.00	0.00	1,030.00	770.00
289. 101-1276-31-11-0-1112-56110 MATH - SUPPLIES	5,500.00	15,228.11	31.96	15,260.07	(9,760.07)
290. 101-1276-31-11-0-1112-56410 MATH - BOOKS	4,000.00	0.00	0.00	0.00	4,000.00
291. 101-1276-31-11-0-1112-58110 MATH - DUES	1,260.00	0.00	0.00	0.00	1,260.00
<b>TOTAL 1112 MATH</b>	<b>\$501,483.00</b>	<b>\$36,649.51</b>	<b>\$512,564.83</b>	<b>\$549,214.34</b>	<b>\$(47,731.34)</b>
<b>1113 SCIENCE</b>					
292. 101-1276-31-11-0-1113-51110 SCIENCE - TEACHER SALARIES	401,254.00	13,242.35	374,855.77	388,098.12	13,155.88
293. 101-1276-31-11-0-1113-52200 SCIENCE - FICA & MED TAX	29,724.00	970.24	28,676.47	29,646.71	77.29
294. 101-1276-31-11-0-1113-52710 SCIENCE - WORKERS COMP INS	3,023.00	103.29	0.00	103.29	2,919.71
295. 101-1276-31-11-0-1113-52810 SCIENCE - GROUP DENTAL INS	2,437.00	70.65	1,836.90	1,907.55	529.45
296. 101-1276-31-11-0-1113-52920 SCIENCE - GROUP LIFE INS	442.00	13.14	398.58	411.72	30.28
297. 101-1276-31-11-0-1113-55810 SCIENCE - TRAVEL & CONF	1,400.00	0.00	0.00	0.00	1,400.00
298. 101-1276-31-11-0-1113-56110 SCIENCE - SUPPLIES	14,000.00	0.00	8,103.52	8,103.52	5,896.48
299. 101-1276-31-11-0-1113-56410 SCIENCE - BOOKS	2,000.00	0.00	2,398.56	2,398.56	(398.56)
300. 101-1276-31-11-0-1113-57330 SCIENCE - EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
<b>TOTAL 1113 SCIENCE</b>	<b>\$459,280.00</b>	<b>\$14,399.67</b>	<b>\$416,269.80</b>	<b>\$430,669.47</b>	<b>\$28,610.53</b>
<b>1114 SOCIAL STUDIED</b>					
301. 101-1276-31-11-0-1114-51110 SOCIAL STUDIES - TEACHER SAL	341,237.00	13,404.81	335,120.19	348,525.00	(7,288.00)
302. 101-1276-31-11-0-1114-52200 SOCIAL STUDIES - FICA & MED T	26,105.00	969.22	25,636.70	26,605.92	(500.92)
303. 101-1276-31-11-0-1114-52710 SOCIAL STUDIES - WORKERS COM	2,662.00	104.54	0.00	104.54	2,557.46
304. 101-1276-31-11-0-1114-52810 SOCIAL STUDIES - GROUP DENTA	1,837.00	70.65	1,822.77	1,893.42	(56.42)
305. 101-1276-31-11-0-1114-52920 SOCIAL STUDIES - GROUP LIFE I	340.00	13.14	339.45	352.59	(12.59)

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Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
306. 101-1276-31-11-0-1114-55810 SOCIAL STUDIES -TRAVEL & CON	1,200.00	0.00	0.00	0.00	1,200.00
307. 101-1276-31-11-0-1114-56110 SOCIAL STUDIES - SUPPLIES	4,000.00	529.08	0.00	529.08	3,470.92
308. 101-1276-31-11-0-1114-56410 SOCIAL STUDIES - BOOKS	3,000.00	976.69	736.00	1,712.69	1,287.31
309. 101-1276-31-11-0-1114-57330 SOCIAL STUDIES - EQUIPMENT	2,000.00	0.00	1,748.00	1,748.00	252.00
310. 101-1276-31-11-0-1114-58120 SOCIAL STUDIES - FIELD TRIPS	1,000.00	0.00	0.00	0.00	1,000.00
<b>TOTAL 1114 SOCIAL STUDIED</b>	<b>\$383,381.00</b>	<b>\$16,068.13</b>	<b>\$365,403.11</b>	<b>\$381,471.24</b>	<b>\$1,909.76</b>
<b>1115 BUSINESS ED</b>					
311. 101-1276-31-11-0-1115-51110 BUSINESS ED - TEACHER SALARIE	61,546.00	2,421.92	60,548.08	62,970.00	(1,424.00)
312. 101-1276-31-11-0-1115-52200 BUSINESS ED - FICA & MED TA	4,709.00	184.69	4,631.93	4,816.62	(107.62)
313. 101-1276-31-11-0-1115-52710 BUSINESS ED - WORKERS COM	486.00	18.89	0.00	18.89	467.11
314. 101-1276-31-11-0-1115-52920 BUSINESS ED - GROUP LIFE INS	67.00	2.19	56.94	59.13	7.87
315. 101-1276-31-11-0-1115-55810 BUSINESS ED - TRAVEL & CONF	200.00	0.00	0.00	0.00	200.00
316. 101-1276-31-11-0-1115-56110 BUSINESS ED - SUPPLIES	500.00	0.00	0.00	0.00	500.00
317. 101-1276-31-11-0-1115-56410 BUSINESS ED - BOOKS	2,800.00	831.88	0.00	831.88	1,968.12
318. 101-1276-31-11-0-1115-57350 BUSINESS ED - COMPUTER SOFTW	500.00	0.00	0.00	0.00	500.00
<b>TOTAL 1115 BUSINESS ED</b>	<b>\$70,808.00</b>	<b>\$3,459.57</b>	<b>\$65,236.95</b>	<b>\$68,696.52</b>	<b>\$2,111.48</b>
<b>1116 WORK BASED LEARNING</b>					
319. 101-1276-31-11-0-1116-51110 WORK-BASED LEARNING - TEACH	132,212.00	5,075.92	126,898.08	131,974.00	238.00
320. 101-1276-31-11-0-1116-52110 WORK-BASED LEARNING - GROU	0.00	1,317.04	34,243.04	35,560.08	(35,560.08)
321. 101-1276-31-11-0-1116-52200 WORK-BASED LEARNING - FICA	9,142.00	357.85	9,707.71	10,065.56	(923.56)
322. 101-1276-31-11-0-1116-52710 WORK-BASED LEARNING - WORKE	1,075.00	39.59	0.00	39.59	1,035.41
323. 101-1276-31-11-0-1116-52810 WORK-BASED LEARNING - GROU	728.00	28.26	734.76	763.02	(35.02)
324. 101-1276-31-11-0-1116-52920 WORK-BASED LEARNING - GROU	117.00	4.38	113.88	118.26	(1.26)
325. 101-1276-31-11-0-1116-55190 WORK-BASED LEARNING - CONT	2,000.00	0.00	0.00	0.00	2,000.00
326. 101-1276-31-11-0-1116-55810 WORK-BASED LEARNING - TRAVE	2,000.00	0.00	0.00	0.00	2,000.00
327. 101-1276-31-11-0-1116-56110 WORK-BASED LEARNING - SUPPL	1,000.00	109.50	0.00	109.50	890.50
<b>TOTAL 1116 WORK BASED LEARNING</b>	<b>\$148,274.00</b>	<b>\$6,932.54</b>	<b>\$171,697.47</b>	<b>\$178,630.01</b>	<b>\$(30,356.01)</b>
<b>1117 DRIVER'S ED</b>					
328. 101-1276-31-11-0-1117-51110 DRIVER'S ED - TEACHER SALARIE	63,305.00	2,425.65	60,641.35	63,067.00	238.00
329. 101-1276-31-11-0-1117-52200 DRIVER'S ED - FICA & MED TAX	5,343.00	179.84	4,639.06	4,818.90	524.10
330. 101-1276-31-11-0-1117-52710 DRIVER'S ED - WORKERS COMP	594.00	18.92	0.00	18.92	575.08
331. 101-1276-31-11-0-1117-52810 DRIVER'S ED - GROUP DENTAL I	418.00	14.13	367.38	381.51	36.49
332. 101-1276-31-11-0-1117-52920 DRIVER'S ED - GROUP LIFE INS	67.00	2.19	56.94	59.13	7.87
333. 101-1276-31-11-0-1117-54320 DRIVER'S ED - REPAIR & MAINT	500.00	0.00	0.00	0.00	500.00
334. 101-1276-31-11-0-1117-54420 DRIVER'S ED - RENTAL OF VEHICL	5,000.00	0.00	0.00	0.00	5,000.00
335. 101-1276-31-11-0-1117-55810 DRIVER'S ED - TRAVEL & CONF	200.00	0.00	0.00	0.00	200.00
336. 101-1276-31-11-0-1117-56110 DRIVER'S ED - SUPPLIES	500.00	0.00	0.00	0.00	500.00
337. 101-1276-31-11-0-1117-56260 DRIVER'S ED - GASOLINE	1,500.00	0.00	0.00	0.00	1,500.00
<b>TOTAL 1117 DRIVER'S ED</b>	<b>\$77,427.00</b>	<b>\$2,640.73</b>	<b>\$65,704.73</b>	<b>\$68,345.46</b>	<b>\$9,081.54</b>
<b>1118 PHOENIX PROG</b>					
338. 101-1276-31-11-0-1118-51110 PHOENIX - TEACHER SALARIE	120,063.00	4,742.77	118,569.23	123,312.00	(3,249.00)

# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
339. 101-1276-31-11-0-1118-52110 PHOENIX - GROUP HEALTH INS	0.00	658.52	17,121.52	17,780.04	(17,780.04)
340. 101-1276-31-11-0-1118-52200 PHOENIX - FICA & MED TAX	9,185.00	347.60	9,070.54	9,418.14	(233.14)
341. 101-1276-31-11-0-1118-52710 PHOENIX - WORKERS COMP	1,037.00	36.99	0.00	36.99	1,000.01
342. 101-1276-31-11-0-1118-52810 PHOENIX - GROUP DENTAL INS	728.00	14.13	367.38	381.51	346.49
343. 101-1276-31-11-0-1118-52920 PHOENIX - GROUP LIFE INS	192.00	4.38	113.88	118.26	73.74
344. 101-1276-31-11-0-1118-55810 PHOENIX -TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
345. 101-1276-31-11-0-1118-56110 PHOENIX - SUPPLIES	750.00	217.46	0.00	217.46	532.54
<b>TOTAL 1118 PHOENIX PROG</b>	<b>\$132,355.00</b>	<b>\$6,021.85</b>	<b>\$145,242.55</b>	<b>\$151,264.40</b>	<b>\$(18,909.40)</b>
<b>1301 TECHNICAL EDUCATION</b>					
346. 101-1276-31-11-0-1301-55660 TECH CENTER ON BEHALF TUITI	633,588.00	0.00	0.00	0.00	633,588.00
347. 101-1276-31-11-0-1301-55670 TECH CENTER TUITION	466,336.00	0.00	0.00	0.00	466,336.00
<b>TOTAL 1301 TECHNICAL EDUCATION</b>	<b>\$1,099,924.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,099,924.00</b>
<b>1401 ATHLETICS</b>					
348. 101-1276-31-11-0-1401-51110 ATHLETICS - TEACHER SALARIE	125,174.00	14,929.96	96,213.61	111,143.57	14,030.43
349. 101-1276-31-11-0-1401-51140 ATHLETICS - HELPERS/OTHERS	5,000.00	0.00	0.00	0.00	5,000.00
350. 101-1276-31-11-0-1401-51510 ATHLETICS - COACHES SALARIE	152,000.00	1,723.95	0.00	1,723.95	150,276.05
351. 101-1276-31-11-0-1401-52110 ATHLETICS - GROUP HEALTH IN	21,851.00	2,871.81	18,821.25	21,693.06	157.94
352. 101-1276-31-11-0-1401-52190 ATHLETICS - HRA	4,000.00	0.00	0.00	0.00	4,000.00
353. 101-1276-31-11-0-1401-52200 ATHLETICS - FICA AND MED TA	19,576.00	1,151.45	7,360.34	8,511.79	11,064.21
354. 101-1276-31-11-0-1401-52310 ATHLETIC-EMPLOYEE PENSION	0.00	500.00	2,625.00	3,125.00	(3,125.00)
355. 101-1276-31-11-0-1401-52710 ATHLETICS - WORKERS COMP	1,477.00	124.59	0.00	124.59	1,352.41
356. 101-1276-31-11-0-1401-52810 ATHLETICS - GROUP DENTAL IN	755.00	70.65	593.46	664.11	90.89
357. 101-1276-31-11-0-1401-52920 ATHLETICS - GROUP LIFE INS	305.00	37.27	230.16	267.43	37.57
358. 101-1276-31-11-0-1401-53220 ATHLETICS - CONTRACTED SERV	45,000.00	1,760.00	0.00	1,760.00	43,240.00
359. 101-1276-31-11-0-1401-54320 ATHLETICS - REPAIR & MAINT	7,500.00	3,874.15	0.00	3,874.15	3,625.85
360. 101-1276-31-11-0-1401-54410 ATHLETICS - RENTAL OF FACILITI	35,000.00	0.00	0.00	0.00	35,000.00
361. 101-1276-31-11-0-1401-55510 ATHLETICS - PRINTING	500.00	0.00	0.00	0.00	500.00
362. 101-1276-31-11-0-1401-55810 ATHLETICS - TRAVEL & CONF	5,000.00	840.00	0.00	840.00	4,160.00
363. 101-1276-31-11-0-1401-56110 ATHLETICS - SUPPLIES	16,000.00	403.25	1,574.66	1,977.91	14,022.09
364. 101-1276-31-11-0-1401-56190 ATHLETICS - AWARDS	1,000.00	0.00	0.00	0.00	1,000.00
365. 101-1276-31-11-0-1401-57330 ATHLETICS - EQUIPMENT	12,500.00	3,012.00	322.95	3,334.95	9,165.05
366. 101-1276-31-11-0-1401-58110 ATHLETICS - LEAGUE DUES	12,000.00	545.00	4,244.23	4,789.23	7,210.77
<b>TOTAL 1401 ATHLETICS</b>	<b>\$464,638.00</b>	<b>\$31,844.08</b>	<b>\$131,985.66</b>	<b>\$163,829.74</b>	<b>\$300,808.26</b>
<b>1501 CO-CURRICULAR</b>					
367. 101-1276-31-11-0-1501-51110 CO-CURRICULAR - TEACHER SAL	60,000.00	0.00	0.00	0.00	60,000.00
368. 101-1276-31-11-0-1501-52200 CO-CURRICULAR - FICA & MED T	4,500.00	0.00	0.00	0.00	4,500.00
369. 101-1276-31-11-0-1501-53220 CO-CURRICULAR - CONTRACTE	600.00	0.00	0.00	0.00	600.00
370. 101-1276-31-11-0-1501-55810 CO-CURRICULAR - TRAVEL & CO	1,500.00	0.00	0.00	0.00	1,500.00
371. 101-1276-31-11-0-1501-56110 CO-CURRICULAR - SUPPLIES	3,500.00	0.00	0.00	0.00	3,500.00
372. 101-1276-31-11-0-1501-58110 CO-CURRICULAR - DUES	500.00	0.00	0.00	0.00	500.00
<b>TOTAL 1501 CO-CURRICULAR</b>	<b>\$70,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$70,600.00</b>

# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
<b>2120 GUIDANCE</b>					
373. 101-1276-31-11-0-2120-51110 GUIDANCE - TEACHER SALARIE	242,125.00	20,260.57	236,527.21	256,787.78	(14,662.78)
374. 101-1276-31-11-0-2120-51210 GUIDANCE - PARA WAGES	34,215.00	729.00	23,739.75	24,468.75	9,746.25
375. 101-1276-31-11-0-2120-51610 GUIDANCE - CLERICAL WAGES	41,340.00	10,254.06	32,791.50	43,045.56	(1,705.56)
376. 101-1276-31-11-0-2120-52110 GUIDANCE - GROUP HEALTH IN	56,110.00	3,531.55	54,763.16	58,294.71	(2,184.71)
377. 101-1276-31-11-0-2120-52190 GUIDANCE - HRA	13,926.00	0.00	0.00	0.00	13,926.00
378. 101-1276-31-11-0-2120-52200 GUIDANCE - FICA & MED TAX	26,151.00	2,232.74	22,418.97	24,651.71	1,499.29
379. 101-1276-31-11-0-2120-52310 GUIDANCE - EMPLOYEE PENSIO	2,167.00	312.32	1,639.68	1,952.00	215.00
380. 101-1276-31-11-0-2120-52340 GUIDANCE - VMERS	0.00	111.88	1,008.84	1,120.72	(1,120.72)
381. 101-1276-31-11-0-2120-52710 GUIDANCE - WORKERS COMP	2,563.00	239.49	0.00	239.49	2,323.51
382. 101-1276-31-11-0-2120-52810 GUIDANCE - GROUP DENTAL INS	2,323.00	106.68	1,600.83	1,707.51	615.49
383. 101-1276-31-11-0-2120-52920 GUIDANCE - GROUP LIFE INS	476.00	25.73	305.51	331.24	144.76
384. 101-1276-31-11-0-2120-53220 GUIDANCE - CONTRACTED SERV	30,000.00	4,200.00	0.00	4,200.00	25,800.00
385. 101-1276-31-11-0-2120-53310 GUIDANCE - TRAINING	500.00	0.00	0.00	0.00	500.00
386. 101-1276-31-11-0-2120-55330 GUIDANCE - POSTAGE	50.00	0.00	0.00	0.00	50.00
387. 101-1276-31-11-0-2120-55510 GUIDANCE - PRINTING	300.00	0.00	0.00	0.00	300.00
388. 101-1276-31-11-0-2120-55810 GUIDANCE - TRAVEL & CONF	1,000.00	0.00	0.00	0.00	1,000.00
389. 101-1276-31-11-0-2120-56110 GUIDANCE - SUPPLIES	4,000.00	1,935.48	0.00	1,935.48	2,064.52
390. 101-1276-31-11-0-2120-57350 GUIDANCE - COMPUTER SOFTWAR	5,750.00	3,712.80	7,912.80	11,625.60	(5,875.60)
391. 101-1276-31-11-0-2120-58110 GUIDANCE - DUES	250.00	0.00	225.00	225.00	25.00
392. 101-1276-31-11-0-2120-58120 GUIDANCE - FIELD TRIPS	1,000.00	0.00	0.00	0.00	1,000.00
<b>TOTAL 2120 GUIDANCE</b>	<b>\$464,246.00</b>	<b>\$47,652.30</b>	<b>\$382,933.25</b>	<b>\$430,585.55</b>	<b>\$33,660.45</b>
<b>2131 HEALTH</b>					
393. 101-1276-31-11-0-2131-51110 HEALTH - SALARIES	89,320.00	4,216.39	105,409.71	109,626.10	(20,306.10)
394. 101-1276-31-11-0-2131-52110 HEALTH - GROUP HEALTH INS	8,087.00	446.47	11,608.22	12,054.69	(3,967.69)
395. 101-1276-31-11-0-2131-52200 HEALTH - FICA & MED TAX	10,833.00	306.07	8,063.85	8,369.92	2,463.08
396. 101-1276-31-11-0-2131-52710 HEALTH - WORKERS' COMP INS	897.00	32.88	0.00	32.88	864.12
397. 101-1276-31-11-0-2131-52810 HEALTH - DENTAL INSURANCE	652.00	14.13	367.38	381.51	270.49
398. 101-1276-31-11-0-2131-52920 HEALTH - LIFE INSURANCE	114.00	3.99	103.63	107.62	6.38
399. 101-1276-31-11-0-2131-53220 HEALTH - CONTRACTED SERVICE	500.00	0.00	0.00	0.00	500.00
400. 101-1276-31-11-0-2131-53430 HEALTH - IMMUNIZATIONS	500.00	98.50	0.00	98.50	401.50
401. 101-1276-31-11-0-2131-54320 HEALTH - REPAIR & MAINT	246.00	0.00	0.00	0.00	246.00
402. 101-1276-31-11-0-2131-55810 HEALTH - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
403. 101-1276-31-11-0-2131-56110 HEALTH - SUPPLIES	1,927.00	0.00	0.00	0.00	1,927.00
404. 101-1276-31-11-0-2131-57330 HEALTH - EQUIPMENT	800.00	0.00	0.00	0.00	800.00
<b>TOTAL 2131 HEALTH</b>	<b>\$114,276.00</b>	<b>\$5,118.43</b>	<b>\$125,552.79</b>	<b>\$130,671.22</b>	<b>\$(16,395.22)</b>
<b>2190 JROTC</b>					
405. 101-1276-31-11-0-2190-51110 JROTC - SALARIES	68,188.00	22,341.80	145,814.44	168,156.24	(99,968.24)
406. 101-1276-31-11-0-2190-52200 JROTC - FICA & MED TAX	12,424.00	1,707.92	11,154.80	12,862.72	(438.72)
407. 101-1276-31-11-0-2190-52710 JROTC - WORKERS COMP	1,361.00	174.12	0.00	174.12	1,186.88
408. 101-1276-31-11-0-2190-52810 JROTC - DENTAL INSURANCE	688.00	56.52	296.73	353.25	334.75
409. 101-1276-31-11-0-2190-52920 JROTC - LIFE INSURANCE	134.00	10.95	91.98	102.93	31.07

# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
410. 101-1276-31-11-0-2190-55190 JROTC - TRANSPORTATION	7,500.00	0.00	0.00	0.00	7,500.00
411. 101-1276-31-11-0-2190-55810 JROTC - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
412. 101-1276-31-11-0-2190-56110 JROTC - SUPPLIES	350.00	0.00	0.00	0.00	350.00
413. 101-1276-31-11-0-2190-56190 JROTC - AWARDS	450.00	0.00	0.00	0.00	450.00
414. 101-1276-31-11-0-2190-58120 JROTC - FIELD TRIPS	800.00	0.00	0.00	0.00	800.00
<b>TOTAL 2190 JROTC</b>	<b>\$92,295.00</b>	<b>\$24,291.31</b>	<b>\$157,357.95</b>	<b>\$181,649.26</b>	<b>\$(89,354.26)</b>
<b>2220 LIBRARY</b>					
415. 101-1276-31-11-0-2220-51110 LIBRARY - SALARIES	56,716.00	2,173.22	54,330.52	56,503.74	212.26
416. 101-1276-31-11-0-2220-51210 LIBRARY - PARA WAGES	29,185.00	2,288.51	55,221.43	57,509.94	(28,324.94)
417. 101-1276-31-11-0-2220-52110 LIBRARY - GROUP HEALTH INS	6,769.00	301.38	15,120.81	15,422.19	(8,653.19)
418. 101-1276-31-11-0-2220-52190 LIBRARY - HRA	2,000.00	0.00	0.00	0.00	2,000.00
419. 101-1276-31-11-0-2220-52200 LIBRARY - FICA & MED TAX	7,072.00	328.22	8,380.72	8,708.94	(1,636.94)
420. 101-1276-31-11-0-2220-52340 LIBRARY - VMERS	0.00	39.10	1,080.86	1,119.96	(1,119.96)
421. 101-1276-31-11-0-2220-52710 LIBRARY - WORKERS COMP	927.00	34.80	0.00	34.80	892.20
422. 101-1276-31-11-0-2220-52810 LIBRARY - GROUP DENTAL INS	302.00	11.59	493.75	505.34	(203.34)
423. 101-1276-31-11-0-2220-52920 LIBRARY - GROUP LIFE INS	156.00	1.80	204.09	205.89	(49.89)
424. 101-1276-31-11-0-2220-55810 LIBRARY - TRAVEL & CONF	200.00	0.00	0.00	0.00	200.00
425. 101-1276-31-11-0-2220-56110 LIBRARY - SUPPLIES	11,890.00	3,247.27	1,486.37	4,733.64	7,156.36
426. 101-1276-31-11-0-2220-56410 LIBRARY - BOOKS	10,086.00	0.00	4,441.33	4,441.33	5,644.67
427. 101-1276-31-11-0-2220-57330 LIBRARY - EQUIPMENT	2,000.00	0.00	904.62	904.62	1,095.38
428. 101-1276-31-11-0-2220-58110 LIBRARY - DUES	213.00	0.00	0.00	0.00	213.00
<b>TOTAL 2220 LIBRARY</b>	<b>\$127,516.00</b>	<b>\$8,425.89</b>	<b>\$141,664.50</b>	<b>\$150,090.39</b>	<b>\$(22,574.39)</b>
<b>2410 PRINCIPALS OFFICE</b>					
429. 101-1276-31-11-0-2410-51210 PRINCIPALS OFFICE - PARA WAGE	68,783.00	1,080.04	51,104.66	52,184.70	16,598.30
430. 101-1276-31-11-0-2410-51410 PRINCIPALS OFFICE - ADMIN WAG	269,684.00	52,689.90	215,155.87	267,845.77	1,838.23
431. 101-1276-31-11-0-2410-51610 PRINCIPALS OFFICE - CLERICAL	93,752.00	15,870.51	113,431.48	129,301.99	(35,549.99)
432. 101-1276-31-11-0-2410-52110 PRINCIPALS OFFICE - GROUP HEA	70,986.00	8,084.10	70,318.39	78,402.49	(7,416.49)
433. 101-1276-31-11-0-2410-52190 PRINCIPALS' OFFICE - HRA	20,000.00	0.00	0.00	0.00	20,000.00
434. 101-1276-31-11-0-2410-52200 PRINCIPALS OFFICE - FICA & ME	32,506.00	4,870.39	29,046.44	33,916.83	(1,410.83)
435. 101-1276-31-11-0-2410-52310 PRINCIPALS OFFICE- EMPLOYE	4,601.00	519.46	3,832.22	4,351.68	249.32
436. 101-1276-31-11-0-2410-52340 PRINCIPALS OFFICE - VMERS	2,210.00	59.29	3,800.72	3,860.01	(1,650.01)
437. 101-1276-31-11-0-2410-52710 PRINCIPALS OFFICE -WORKERS C	3,315.00	524.82	0.00	524.82	2,790.18
438. 101-1276-31-11-0-2410-52810 PRINCIPALS OFFICE - GROUP DEN	1,836.00	256.70	1,882.78	2,139.48	(303.48)
439. 101-1276-31-11-0-2410-52920 PRINCIPALS OFFICE - GROUP LIF	912.00	132.25	919.71	1,051.96	(139.96)
440. 101-1276-31-11-0-2410-52940 PRINCIPALS OFFICE - GROUP LT	1,050.00	0.00	0.00	0.00	1,050.00
441. 101-1276-31-11-0-2410-53220 PRINCIPALS OFFICE - CONTRACTE	15,000.00	249.00	0.00	249.00	14,751.00
442. 101-1276-31-11-0-2410-54320 PRINCIPALS OFFICE - REPAIR & M	1,000.00	425.00	0.00	425.00	575.00
443. 101-1276-31-11-0-2410-55330 PRINCIPALS OFFICE - POSTAGE	8,000.00	0.00	0.00	0.00	8,000.00
444. 101-1276-31-11-0-2410-55510 PRINCIPALS OFFICE - PRINTING	2,000.00	0.00	0.00	0.00	2,000.00
445. 101-1276-31-11-0-2410-55810 PRINCIPALS OFFICE -TRAVEL &	1,500.00	14.50	0.00	14.50	1,485.50
446. 101-1276-31-11-0-2410-56110 PRINCIPALS OFFICE - SUPPLIES	15,000.00	985.28	721.83	1,707.11	13,292.89
447. 101-1276-31-11-0-2410-56180 PRINCIPALS OFFICE - GRADUATIO	10,000.00	0.00	0.00	0.00	10,000.00

# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
448. 101-1276-31-11-0-2410-56410 PRINCIPALS OFFICE - BOOKS	1,000.00	0.00	0.00	0.00	1,000.00
449. 101-1276-31-11-0-2410-57330 PRINCIPALS OFFICE - EQUIPMEN	500.00	0.00	0.00	0.00	500.00
450. 101-1276-31-11-0-2410-58110 PRINCIPALS OFFICE - DUES	10,000.00	175.00	0.00	175.00	9,825.00
<b>TOTAL 2410 PRINCIPALS OFFICE</b>	<b>\$633,635.00</b>	<b>\$85,936.24</b>	<b>\$490,214.10</b>	<b>\$576,150.34</b>	<b>\$57,484.66</b>
<b>2580 TECHNOLOGY</b>					
451. 101-1276-31-11-0-2580-57330 TECHNOLOGY - EQUIPMENT	90,000.00	70,243.71	0.00	70,243.71	19,756.29
<b>TOTAL 2580 TECHNOLOGY</b>	<b>\$90,000.00</b>	<b>\$70,243.71</b>	<b>\$0.00</b>	<b>\$70,243.71</b>	<b>\$19,756.29</b>
<b>2610 FACILITIES</b>					
452. 101-1276-31-11-0-2610-51810 FACILITIES - CUSTODIAN WAGE	328,064.00	46,322.64	213,221.17	259,543.81	68,520.19
453. 101-1276-31-11-0-2610-52110 FACILITIES - GROUP HEALTH IN	69,240.00	9,302.70	49,894.76	59,197.46	10,042.54
454. 101-1276-31-11-0-2610-52190 FACILITIES - HRA	18,000.00	0.00	0.00	0.00	18,000.00
455. 101-1276-31-11-0-2610-52200 FACILITIES - FICA & MED TAX	25,272.00	3,321.69	16,311.42	19,633.11	5,638.89
456. 101-1276-31-11-0-2610-52310 FACILITIES - EMPLOYEE PENSIO	20,493.00	2,514.00	11,811.54	14,325.54	6,167.46
457. 101-1276-31-11-0-2610-52340 FACILITIES-VMERS	0.00	340.26	1,817.74	2,158.00	(2,158.00)
458. 101-1276-31-11-0-2610-52710 FACILITIES - WORKERS COMP	21,259.00	3,089.94	0.00	3,089.94	18,169.06
459. 101-1276-31-11-0-2610-52810 FACILITIES - GROUP DENTAL IN	2,309.00	271.89	1,459.92	1,731.81	577.19
460. 101-1276-31-11-0-2610-52920 FACILITIES - GROUP LIFE INS	474.00	56.44	301.68	358.12	115.88
461. 101-1276-31-11-0-2610-52940 FACILITIES - GROUP LTD INS	567.00	0.00	0.00	0.00	567.00
462. 101-1276-31-11-0-2610-53310 FACILITIES - SOLAR MGMT SERVI	0.00	28,125.18	84,375.54	112,500.72	(112,500.72)
463. 101-1276-31-11-0-2610-54110 FACILITIES - WATER & SEWER	12,669.00	0.00	0.00	0.00	12,669.00
464. 101-1276-31-11-0-2610-54220 FACILITIES - SNOW REMOVAL	19,680.00	0.00	24,354.00	24,354.00	(4,674.00)
465. 101-1276-31-11-0-2610-54250 FACILITIES - RUBBISH REMOVA	15,000.00	2,415.34	0.00	2,415.34	12,584.66
466. 101-1276-31-11-0-2610-54320 FACILITIES - REPAIR & MAINT	36,900.00	13,627.02	559.00	14,186.02	22,713.98
467. 101-1276-31-11-0-2610-54510 FACILITIES - CONSTRUCTION SER	193,100.00	32,991.24	0.00	32,991.24	160,108.76
468. 101-1276-31-11-0-2610-54900 FACILITIES - PURCHASED SECURIT	4,100.00	0.00	500.00	500.00	3,600.00
469. 101-1276-31-11-0-2610-55210 FACILITIES - PROPERTY INSURANC	75,087.00	0.00	0.00	0.00	75,087.00
470. 101-1276-31-11-0-2610-55310 FACILITIES - TELEPHONE	14,350.00	852.16	0.00	852.16	13,497.84
471. 101-1276-31-11-0-2610-56120 FACILITIES - CUSTODIAL SUPPLIE	35,162.00	2,834.57	2,670.72	5,505.29	29,656.71
472. 101-1276-31-11-0-2610-56130 FACILITIES - MAINT SUPPLIES	47,560.00	10,554.11	15,149.47	25,703.58	21,856.42
473. 101-1276-31-11-0-2610-56150 FACILITIES - CLOTHING ALLOWANC	2,870.00	0.00	0.00	0.00	2,870.00
474. 101-1276-31-11-0-2610-56210 FACILITIES - PROPANE	5,617.00	369.50	0.00	369.50	5,247.50
475. 101-1276-31-11-0-2610-56220 FACILITIES - ELECTRICITY	148,420.00	277.35	0.00	277.35	148,142.65
476. 101-1276-31-11-0-2610-56240 FACILITIES - FUEL OIL	6,560.00	0.00	0.00	0.00	6,560.00
477. 101-1276-31-11-0-2610-56270 FACILITIES - WOOD CHIPS	73,800.00	0.00	0.00	0.00	73,800.00
478. 101-1276-31-11-0-2610-57330 FACILITIES - EQUIPMENT	5,013.00	0.00	0.00	0.00	5,013.00
<b>TOTAL 2610 FACILITIES</b>	<b>\$1,181,566.00</b>	<b>\$157,266.03</b>	<b>\$422,426.96</b>	<b>\$579,692.99</b>	<b>\$601,873.01</b>
<b>2660 SCHOOL RESOURCE OFFICER</b>					
479. 101-1276-31-11-0-2660-53220 SRO - CONTRACTED SERVICES	50,184.00	0.00	0.00	0.00	50,184.00
<b>TOTAL 2660 SCHOOL RESOURCE OFFICER</b>	<b>\$50,184.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,184.00</b>
<b>2711 TRANSPORTATION</b>					
480. 101-1276-31-11-0-2711-55190 ATHLETICS - TRANSPORTATIO	90,000.00	0.00	0.00	0.00	90,000.00



# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Y-T-D Expenses 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Y-T-D TOTAL	BALANCE
<b>TOTAL 2711 TRANSPORTATION</b>	<b>\$90,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,000.00</b>
<b>2716 CO-CURR TRANSPORTATION</b>					
481. 101-1276-31-11-0-2716-55190 TRANSPORTATION	37,000.00	0.00	0.00	0.00	37,000.00
<b>TOTAL 2716 CO-CURR TRANSPORTATION</b>	<b>\$37,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$37,000.00</b>
<b>5020 LONG TERM DEBT</b>					
482. 101-1276-31-11-0-5020-58310 PRINCIPAL - LONG TERM DEBT	180,000.00	163,329.27	0.00	163,329.27	16,670.73
483. 101-1276-31-11-0-5020-58320 SHS INTEREST - LONG TERM DEB	51,000.00	44,698.58	0.00	44,698.58	6,301.42
<b>TOTAL 5020 LONG TERM DEBT</b>	<b>\$231,000.00</b>	<b>\$208,027.85</b>	<b>\$0.00</b>	<b>\$208,027.85</b>	<b>\$22,972.15</b>
<b>TOTAL 1276 SPAULDING HIGH SCHOOL</b>	<b>\$8,798,152.00</b>	<b>\$846,006.66</b>	<b>\$5,412,906.08</b>	<b>\$6,258,912.74</b>	<b>\$2,539,239.26</b>
<b>1381 BARRE CITY SCHOOL</b>					
<b>1101 DIRECT INSTRUCTION</b>					
484. 101-1381-01-11-0-1101-51110 PRESCHOOL - TEACHER SALARIE	174,281.00	6,678.07	166,951.93	173,630.00	651.00
485. 101-1381-01-11-0-1101-51210 PRESCHOOL - PARA WAGES	84,722.00	1,067.80	66,048.48	67,116.28	17,605.72
486. 101-1381-01-11-0-1101-51310 PRESCHOOL - SUB WAGES	14,000.00	0.00	0.00	0.00	14,000.00
487. 101-1381-01-11-0-1101-52110 PRESCHOOL - GROUP HEALTH I	48,000.00	1,263.79	40,143.40	41,407.19	6,592.81
488. 101-1381-01-11-0-1101-52190 PRESCHOOL - HRA	8,000.00	0.00	0.00	0.00	8,000.00
489. 101-1381-01-11-0-1101-52200 PRESCHOOL - FICA & MED TAX	14,332.00	555.85	17,824.53	18,380.38	(4,048.38)
490. 101-1381-01-11-0-1101-52340 PRESCHOOL - VMERS	0.00	32.67	1,780.62	1,813.29	(1,813.29)
491. 101-1381-01-11-0-1101-52510 PRESCHOOL - TUITION	124,500.00	0.00	575.00	575.00	123,925.00
492. 101-1381-01-11-0-1101-52710 PRESCHOOL - WORKERS COMP	0.00	60.40	0.00	60.40	(60.40)
493. 101-1381-01-11-0-1101-52810 PRESCHOOL - GROUP DENTAL I	1,470.00	42.39	1,294.64	1,337.03	132.97
494. 101-1381-01-11-0-1101-52920 PRESCHOOL - GROUP LIFE INS	228.00	9.28	346.97	356.25	(128.25)
495. 101-1381-01-11-0-1101-55810 PRESCHOOL - TRAVEL & CONF	900.00	49.42	0.00	49.42	850.58
496. 101-1381-01-11-0-1101-56110 PRESCHOOL SUPPLIES	3,530.00	60.48	1,453.28	1,513.76	2,016.24
497. 101-1381-01-11-0-1101-57330 PRESCHOOL - EQUIPMENT	3,000.00	0.00	139.98	139.98	2,860.02
<b>TOTAL 1101 DIRECT INSTRUCTION</b>	<b>\$476,963.00</b>	<b>\$9,820.15</b>	<b>\$296,558.83</b>	<b>\$306,378.98</b>	<b>\$170,584.02</b>
<b>1101 DIRECT INSTRUCTION</b>					
498. 101-1381-51-11-0-1101-51110 GENERAL INSTR - TEACHER SALA	2,619,497.00	97,658.69	2,430,999.06	2,528,657.75	90,839.25
499. 101-1381-51-11-0-1101-51130 GENERAL INSTR - SALARIES - LE	16,000.00	0.00	0.00	0.00	16,000.00
500. 101-1381-51-11-0-1101-51210 GENERAL INSTR - PARA WAGES	124,389.00	3,874.68	137,637.26	141,511.94	(17,122.94)
501. 101-1381-51-11-0-1101-51310 GENERAL INSTR - SUB WAGES	228,829.00	7,121.37	110,019.60	117,140.97	111,688.03
502. 101-1381-51-11-0-1101-51810 GENERAL INSTR - TUTOR WAGE	5,000.00	0.00	0.00	0.00	5,000.00
503. 101-1381-51-11-0-1101-52110 GENERAL INSTR - GROUP HEALT	521,867.00	20,567.73	565,262.44	585,830.17	(63,963.17)
504. 101-1381-51-11-0-1101-52190 GENERAL INSTR - HRA	150,000.00	0.00	0.00	0.00	150,000.00
505. 101-1381-51-11-0-1101-52200 GENERAL INSTR - FICA & MED T	207,597.00	7,865.25	204,917.17	212,782.42	(5,185.42)
506. 101-1381-51-11-0-1101-52320 GENERAL INSTR - VSTRS HEALT	30,074.00	0.00	0.00	0.00	30,074.00
507. 101-1381-51-11-0-1101-52340 GENERAL INSTR - RETIREMENT	0.00	203.94	4,583.65	4,787.59	(4,787.59)
508. 101-1381-51-11-0-1101-52510 GENERAL INSTR - TUITION REIMB	77,000.00	26,494.00	12,903.00	39,397.00	37,603.00
509. 101-1381-51-11-0-1101-52610 GENERAL INSTR - UNEMPLOYMEN	28,000.00	3,144.00	0.00	3,144.00	24,856.00
510. 101-1381-51-11-0-1101-52710 GENERAL INSTR - WORKERS COM	24,657.00	847.48	0.00	847.48	23,809.52

# Barre Unified Union School District

## EXPENSE REPORT

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511. 101-1381-51-11-0-1101-52810 GENERAL INSTR - GROUP DENTA	19,042.00	692.37	19,567.87	20,260.24	(1,218.24)
512. 101-1381-51-11-0-1101-52920 GENERAL INSTR - GROUP LIFE I	5,243.00	99.17	3,147.66	3,246.83	1,996.17
513. 101-1381-51-11-0-1101-52940 GENERAL INSTR - GROUP LTD IN	16,000.00	1,730.13	8,469.87	10,200.00	5,800.00
514. 101-1381-51-11-0-1101-53220 GENERAL INSTR - CONTRACTE	8,000.00	499.00	0.00	499.00	7,501.00
515. 101-1381-51-11-0-1101-54320 GENERAL INSTR - REPAIR & MAIN	1,000.00	91.00	0.00	91.00	909.00
516. 101-1381-51-11-0-1101-55810 GENERAL INSTR - TRAVEL & CON	10,000.00	0.00	190.00	190.00	9,810.00
517. 101-1381-51-11-0-1101-56110 GENERAL INSTR - SUPPLIES	90,000.00	10,522.99	17,440.37	27,963.36	62,036.64
518. 101-1381-51-11-0-1101-56410 GENERAL INSTR - BOOKS	13,000.00	3,790.00	1,895.00	5,685.00	7,315.00
519. 101-1381-51-11-0-1101-57330 GENERAL INSTR - EQUIPMENT	10,000.00	2,477.59	1,799.75	4,277.34	5,722.66
<b>TOTAL 1101 DIRECT INSTRUCTION</b>	<b>\$4,205,195.00</b>	<b>\$187,679.39</b>	<b>\$3,518,832.70</b>	<b>\$3,706,512.09</b>	<b>\$498,682.91</b>
<b>1102 ART</b>					
520. 101-1381-51-11-0-1102-51110 ART- TEACHER SALARIES	121,236.00	4,645.46	116,136.54	120,782.00	454.00
521. 101-1381-51-11-0-1102-52200 ART- FICA & MED TAX	9,274.00	325.31	8,884.44	9,209.75	64.25
522. 101-1381-51-11-0-1102-52710 ART-WORKERS COMP	946.00	36.23	0.00	36.23	909.77
523. 101-1381-51-11-0-1102-52810 GROUP DENTAL INS.	0.00	14.13	367.38	381.51	(381.51)
524. 101-1381-51-11-0-1102-52920 ART-GROUP LIFE INS	0.00	4.38	113.88	118.26	(118.26)
525. 101-1381-51-11-0-1102-56110 ART-SUPPLIES	9,000.00	4,630.29	4,392.89	9,023.18	(23.18)
<b>TOTAL 1102 ART</b>	<b>\$140,456.00</b>	<b>\$9,655.80</b>	<b>\$129,895.13</b>	<b>\$139,550.93</b>	<b>\$905.07</b>
<b>1103 INTERVENTION</b>					
526. 101-1381-51-11-0-1103-51110 INTERVENTION - TEACHER SALA	119,477.00	7,149.46	114,171.16	121,320.62	(1,843.62)
527. 101-1381-51-11-0-1103-52200 INTERVENTION - FICA & MED TA	13,139.00	537.24	8,734.09	9,271.33	3,867.67
528. 101-1381-51-11-0-1103-52710 INTERVENTION - WORKERS COM	932.00	55.76	0.00	55.76	876.24
529. 101-1381-51-11-0-1103-52920 INTERVENTION - GROUP LIFE IN	0.00	4.38	113.88	118.26	(118.26)
530. 101-1381-51-11-0-1103-53220 INTERVENTION-CONTRACTED S	4,000.00	0.00	0.00	0.00	4,000.00
531. 101-1381-51-11-0-1103-56110 INTERVENTION - SUPPLIES	1,550.00	201.12	299.58	500.70	1,049.30
532. 101-1381-51-11-0-1103-56410 INTERVENTION - BOOKS	600.00	0.00	0.00	0.00	600.00
<b>TOTAL 1103 INTERVENTION</b>	<b>\$139,698.00</b>	<b>\$7,947.96</b>	<b>\$123,318.71</b>	<b>\$131,266.67</b>	<b>\$8,431.33</b>
<b>1104 ENGLISH SECOND LANGUAGE</b>					
533. 101-1381-51-11-0-1104-51110 ESL- TEACHERS SALARIES	34,583.00	1,325.14	33,128.36	34,453.50	129.50
534. 101-1381-51-11-0-1104-52200 ESL- FICA & MED TAX	2,646.00	99.77	2,534.32	2,634.09	11.91
535. 101-1381-51-11-0-1104-52710 ESL-WORKERS COMP	270.00	10.34	0.00	10.34	259.66
536. 101-1381-51-11-0-1104-52920 ESL - GROUP LIFE INS	0.00	1.09	28.47	29.56	(29.56)
537. 101-1381-51-11-0-1104-56110 ESL-SUPPLIES	250.00	0.00	0.00	0.00	250.00
<b>TOTAL 1104 ENGLISH SECOND LANGUAGE</b>	<b>\$37,749.00</b>	<b>\$1,436.34</b>	<b>\$35,691.15</b>	<b>\$37,127.49</b>	<b>\$621.51</b>
<b>1105 FAMILY &amp; CONSUMER SCIENCES</b>					
538. 101-1381-51-11-0-1105-51110 FCS- TEACHER SALARIES	65,258.00	2,500.54	62,513.46	65,014.00	244.00
539. 101-1381-51-11-0-1105-52200 FCS- FICA & MED TAX	4,992.00	191.29	4,782.28	4,973.57	18.43
540. 101-1381-51-11-0-1105-52710 FCS-WORKERS COMP	509.00	19.50	0.00	19.50	489.50
541. 101-1381-51-11-0-1105-52920 FCS-GROUP LIFE INSURANCE	0.00	2.19	56.94	59.13	(59.13)
542. 101-1381-51-11-0-1105-56110 FCS-SUPPLIES	2,500.00	0.00	0.00	0.00	2,500.00

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<b>TOTAL 1105 FAMILY &amp; CONSUMER SCIENCES</b>	<b>\$73,259.00</b>	<b>\$2,713.52</b>	<b>\$67,352.68</b>	<b>\$70,066.20</b>	<b>\$3,192.80</b>
<b>1106 WORLD LANGUAGE</b>					
543. 101-1381-51-11-0-1106-51110 WORLD LANG - TEACHER SALARIE	40,738.00	1,688.23	42,205.77	43,894.00	(3,156.00)
544. 101-1381-51-11-0-1106-52200 WORLD LANG - FICA & MED TA	3,116.00	113.92	3,228.74	3,342.66	(226.66)
545. 101-1381-51-11-0-1106-52710 WORLD LANG - WORKERS COM	318.00	13.17	0.00	13.17	304.83
546. 101-1381-51-11-0-1106-52920 WORLD LANGUAGE - GROUP LIF	0.00	2.19	56.94	59.13	(59.13)
547. 101-1381-51-11-0-1106-56110 WORLD LANG-SUPPLIES	850.00	0.00	0.00	0.00	850.00
<b>TOTAL 1106 WORLD LANGUAGE</b>	<b>\$45,022.00</b>	<b>\$1,817.51</b>	<b>\$45,491.45</b>	<b>\$47,308.96</b>	<b>\$(2,286.96)</b>
<b>1108 MUSIC</b>					
548. 101-1381-51-11-0-1108-51110 MUSIC- TEACHER SALARIES	106,191.00	4,132.61	103,315.39	107,448.00	(1,257.00)
549. 101-1381-51-11-0-1108-52200 MUSIC- FICA & MED TAX	8,124.00	292.26	7,903.62	8,195.88	(71.88)
550. 101-1381-51-11-0-1108-52710 MUSIC-WORKERS COMP	829.00	32.23	0.00	32.23	796.77
551. 101-1381-51-11-0-1108-52920 MUSIC-GROUP LIFE INS	0.00	4.38	113.88	118.26	(118.26)
552. 101-1381-51-11-0-1108-53220 MUSIC-CONTRACTED SERVICE	250.00	0.00	0.00	0.00	250.00
553. 101-1381-51-11-0-1108-56110 MUSIC-SUPPLIES	1,400.00	0.00	0.00	0.00	1,400.00
554. 101-1381-51-11-0-1108-56410 MUSIC - BOOKS	400.00	0.00	0.00	0.00	400.00
555. 101-1381-51-11-0-1108-57330 MUSIC-EQUIPMENT	1,500.00	0.00	0.00	0.00	1,500.00
556. 101-1381-51-11-0-1108-58120 MUSIC-FIELD TRIPS	500.00	0.00	0.00	0.00	500.00
<b>TOTAL 1108 MUSIC</b>	<b>\$119,194.00</b>	<b>\$4,461.48</b>	<b>\$111,332.89</b>	<b>\$115,794.37</b>	<b>\$3,399.63</b>
<b>1109 PHYSICAL EDUCATION</b>					
557. 101-1381-51-11-0-1109-51110 PE- TEACHER SALARIES	156,834.00	6,430.28	160,757.15	167,187.43	(10,353.43)
558. 101-1381-51-11-0-1109-52200 PE- FICA & MED TAX	11,998.00	487.38	12,297.93	12,785.31	(787.31)
559. 101-1381-51-11-0-1109-52710 PE-WORKERS COMP	1,223.00	50.16	0.00	50.16	1,172.84
560. 101-1381-51-11-0-1109-52920 PE-GROUP LIFE INS	0.00	6.57	170.82	177.39	(177.39)
561. 101-1381-51-11-0-1109-56110 PE-SUPPLIES	2,300.00	200.65	0.00	200.65	2,099.35
562. 101-1381-51-11-0-1109-57330 PE-EQUIPMENT	500.00	0.00	0.00	0.00	500.00
<b>TOTAL 1109 PHYSICAL EDUCATION</b>	<b>\$172,855.00</b>	<b>\$7,175.04</b>	<b>\$173,225.90</b>	<b>\$180,400.94</b>	<b>\$(7,545.94)</b>
<b>1110 TECH ED</b>					
563. 101-1381-51-11-0-1110-51110 TECH ED - TEACHER SALARIES	45,720.00	1,785.81	44,645.19	46,431.00	(711.00)
564. 101-1381-51-11-0-1110-52200 TECH ED - FICA & MED TAX	3,497.00	120.49	3,415.36	3,535.85	(38.85)
565. 101-1381-51-11-0-1110-52710 TECH ED - WORKERS COMP	356.00	13.93	0.00	13.93	342.07
566. 101-1381-51-11-0-1110-52920 TECH ED - GROUP LIFE INS	0.00	2.19	56.94	59.13	(59.13)
567. 101-1381-51-11-0-1110-56110 TECH ED - SUPPLIES	1,000.00	0.00	781.16	781.16	218.84
568. 101-1381-51-11-0-1110-57330 TECH ED - EQUIPMENT	5,000.00	0.00	1,313.04	1,313.04	3,686.96
<b>TOTAL 1110 TECH ED</b>	<b>\$55,573.00</b>	<b>\$1,922.42</b>	<b>\$50,211.69</b>	<b>\$52,134.11</b>	<b>\$3,438.89</b>
<b>1120 READING RECOVERY</b>					
569. 101-1381-51-11-0-1120-51110 READING RECOVERY - TEACHE	68,873.00	1,325.14	33,128.36	34,453.50	34,419.50
570. 101-1381-51-11-0-1120-52200 READING RECOVERY - FICA & ME	5,269.00	99.76	2,534.32	2,634.08	2,634.92
571. 101-1381-51-11-0-1120-52710 READING RECOVERY - WORKER	537.00	10.34	0.00	10.34	526.66
572. 101-1381-51-11-0-1120-52920 READING RECOVERY - GROUP L	0.00	1.10	28.47	29.57	(29.57)

# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Y-T-D Expenses 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Y-T-D TOTAL	BALANCE
573. 101-1381-51-11-0-1120-56110 READING RECOVERY - SUPPLIE	750.00	0.00	0.00	0.00	750.00
574. 101-1381-51-11-0-1120-56410 READING RECOVERY - BOOKS	250.00	0.00	0.00	0.00	250.00
<b>TOTAL 1120 READING RECOVERY</b>	<b>\$75,679.00</b>	<b>\$1,436.34</b>	<b>\$35,691.15</b>	<b>\$37,127.49</b>	<b>\$38,551.51</b>
<b>1401 ATHLETICS</b>					
575. 101-1381-51-11-0-1401-51110 ATHLETICS - DIRECTOR SALARIE	6,500.00	0.00	0.00	0.00	6,500.00
576. 101-1381-51-11-0-1401-51210 ATHLETICS - COACHING WAGE	19,000.00	0.00	0.00	0.00	19,000.00
577. 101-1381-51-11-0-1401-51510 ATHLETICS - REF WAGES	600.00	0.00	0.00	0.00	600.00
578. 101-1381-51-11-0-1401-52200 ATHLETICS - FICA & MED TAX	2,160.00	0.00	0.00	0.00	2,160.00
579. 101-1381-51-11-0-1401-52710 ATHLETICS - WORKERS COMP	220.00	0.00	0.00	0.00	220.00
580. 101-1381-51-11-0-1401-53220 ATHLETICS - CONTRACTED SERV	3,500.00	0.00	0.00	0.00	3,500.00
581. 101-1381-51-11-0-1401-56110 ATHLETICS - SUPPLIES	1,500.00	93.01	210.71	303.72	1,196.28
582. 101-1381-51-11-0-1401-57330 ATHLETICS- EQUIPMENT	1,900.00	0.00	0.00	0.00	1,900.00
<b>TOTAL 1401 ATHLETICS</b>	<b>\$35,380.00</b>	<b>\$93.01</b>	<b>\$210.71</b>	<b>\$303.72</b>	<b>\$35,076.28</b>
<b>1501 CO-CURRICULAR</b>					
583. 101-1381-51-11-0-1501-51110 CO - CURRICULAR - TEACHER SA	7,500.00	0.00	0.00	0.00	7,500.00
584. 101-1381-51-11-0-1501-52200 CO - CURRICULAR - FICA & ME	900.00	0.00	0.00	0.00	900.00
585. 101-1381-51-11-0-1501-52710 CO - CURRICULAR - WORKERS C	100.00	0.00	0.00	0.00	100.00
586. 101-1381-51-11-0-1501-56110 CO - CURRICULAR - SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
587. 101-1381-51-11-0-1501-57330 CO - CURRICULAR - EQUIPMEN	1,000.00	0.00	0.00	0.00	1,000.00
<b>TOTAL 1501 CO-CURRICULAR</b>	<b>\$10,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,500.00</b>
<b>2120 GUIDANCE</b>					
588. 101-1381-51-11-0-2120-51110 GUIDANCE- TEACHER SALARIE	189,325.00	9,040.11	226,002.89	235,043.00	(45,718.00)
589. 101-1381-51-11-0-2120-51510 GUIDANCE - ADMIN. ASSIST WAGE	35,713.00	6,961.67	28,476.00	35,437.67	275.33
590. 101-1381-51-11-0-2120-52110 GUIDANCE-GROUP HEALTH INS	42,926.00	1,580.45	41,091.70	42,672.15	253.85
591. 101-1381-51-11-0-2120-52190 GUIDANCE - HRA	8,000.00	0.00	0.00	0.00	8,000.00
592. 101-1381-51-11-0-2120-52200 GUIDANCE- FICA & MED TAX	17,216.00	1,176.13	19,467.64	20,643.77	(3,427.77)
593. 101-1381-51-11-0-2120-52310 GUIDANCE - EMPLOYEE PENSIO	1,785.00	275.97	1,423.80	1,699.77	85.23
594. 101-1381-51-11-0-2120-52710 GUIDANCE-WORKERS COMP	1,756.00	123.90	0.00	123.90	1,632.10
595. 101-1381-51-11-0-2120-52810 GUIDANCE-GROUP DENTAL INS	1,469.00	113.04	1,766.25	1,879.29	(410.29)
596. 101-1381-51-11-0-2120-52920 GUIDANCE-GROUP LIFE INS	285.00	26.28	319.74	346.02	(61.02)
597. 101-1381-51-11-0-2120-56110 GUIDANCE-SUPPLIES	1,000.00	0.00	20.95	20.95	979.05
<b>TOTAL 2120 GUIDANCE</b>	<b>\$299,475.00</b>	<b>\$19,297.55</b>	<b>\$318,568.97</b>	<b>\$337,866.52</b>	<b>\$(38,391.52)</b>
<b>2131 HEALTH</b>					
598. 101-1381-51-11-0-2131-51110 HEALTH- TEACHER SALARIES	93,939.00	5,692.86	86,441.69	92,134.55	1,804.45
599. 101-1381-51-11-0-2131-52110 HEALTH-GROUP HEALTH INS	19,712.00	605.27	15,737.02	16,342.29	3,369.71
600. 101-1381-51-11-0-2131-52190 HEALTH - HRA	6,000.00	0.00	0.00	0.00	6,000.00
601. 101-1381-51-11-0-2131-52200 HEALTH- FICA & MED TAX	6,995.00	420.17	6,612.79	7,032.96	(37.96)
602. 101-1381-51-11-0-2131-52710 HEALTH-WORKERS COMP	713.00	44.41	0.00	44.41	668.59
603. 101-1381-51-11-0-2131-52810 HEALTH- GROUP DENTAL INS	734.00	28.26	734.76	763.02	(29.02)
604. 101-1381-51-11-0-2131-52920 HEALTH-GROUP LIFE INS	114.00	4.38	113.88	118.26	(4.26)
605. 101-1381-51-11-0-2131-54320 HEALTH-REPAIR & MAINT	375.00	0.00	0.00	0.00	375.00

# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Y-T-D Expenses 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Y-T-D TOTAL	BALANCE
606. 101-1381-51-11-0-2131-56110 HEALTH-SUPPLIES	2,500.00	118.39	1,289.66	1,408.05	1,091.95
607. 101-1381-51-11-0-2131-57330 HEALTH-EQUIPMENT	500.00	0.00	0.00	0.00	500.00
<b>TOTAL 2131 HEALTH</b>	<b>\$131,582.00</b>	<b>\$6,913.74</b>	<b>\$110,929.80</b>	<b>\$117,843.54</b>	<b>\$13,738.46</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>					
608. 101-1381-51-11-0-2140-53220 PSYCHOLOGICAL-CONTRACTE	50,000.00	0.00	0.00	0.00	50,000.00
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
<b>2141 BEHAVIOR SUPPORT</b>					
609. 101-1381-51-11-0-2141-51210 BEHAVIOR SUPPORT-PARA WAGE	4,691.00	1,293.38	0.00	1,293.38	3,397.62
610. 101-1381-51-11-0-2141-51910 BEHAVIORAL SUPPORT - BI WAGE	30,000.00	1,033.20	26,226.00	27,259.20	2,740.80
611. 101-1381-51-11-0-2141-51930 BEHAVIOR SUPPORT - SPECIALIS	242,998.00	20,613.70	252,747.79	273,361.49	(30,363.49)
612. 101-1381-51-11-0-2141-52110 BEHAVIOR SUPPORT- GROUP HE	32,850.00	684.20	23,970.34	24,654.54	8,195.46
613. 101-1381-51-11-0-2141-52190 BEHAVIOR SUPPORT - HRA	12,000.00	0.00	0.00	0.00	12,000.00
614. 101-1381-51-11-0-2141-52200 BEHAVIOR SUPPORT-FICA & ME	26,243.00	1,737.35	21,341.49	23,078.84	3,164.16
615. 101-1381-51-11-0-2141-52340 BEHAVIOR SUPPORT- RETIREMEN	0.00	26.02	0.00	26.02	(26.02)
616. 101-1381-51-11-0-2141-52710 BEHAVIOR SUPPORT-WORKERS	2,765.00	258.44	0.00	258.44	2,506.56
617. 101-1381-51-11-0-2141-52810 BEHAVIOR SUPPORT-GROUP DEN	1,202.00	28.26	1,102.26	1,130.52	71.48
618. 101-1381-51-11-0-2141-52920 BEHAVIOR SUPPORT - GROUP LI	704.00	10.95	341.61	352.56	351.44
619. 101-1381-51-11-0-2141-53220 BEHAVIOR SUPPORT - CONTRACTE	100,000.00	0.00	0.00	0.00	100,000.00
<b>TOTAL 2141 BEHAVIOR SUPPORT</b>	<b>\$453,453.00</b>	<b>\$25,685.50</b>	<b>\$325,729.49</b>	<b>\$351,414.99</b>	<b>\$102,038.01</b>
<b>2220 LIBRARY</b>					
620. 101-1381-51-11-0-2220-51110 LIBRARY - TEACHER SALARIES	63,304.00	2,559.65	51,491.35	54,051.00	9,253.00
621. 101-1381-51-11-0-2220-51210 LIBRARY-PARA WAGES	74,457.00	3,032.15	46,726.40	49,758.55	24,698.45
622. 101-1381-51-11-0-2220-52110 LIBRARY-GROUP HEALTH INS	9,088.00	237.73	6,180.98	6,418.71	2,669.29
623. 101-1381-51-11-0-2220-52200 LIBRARY- FICA & MED TAX	4,843.00	423.23	7,513.64	7,936.87	(3,093.87)
624. 101-1381-51-11-0-2220-52340 LIBRARY - RETIREMENT	0.00	128.87	1,985.94	2,114.81	(2,114.81)
625. 101-1381-51-11-0-2220-52710 LIBRARY-WORKERS COMP	493.00	43.63	0.00	43.63	449.37
626. 101-1381-51-11-0-2220-52810 LIBRARY-GROUP DENTAL INS	368.00	14.13	559.88	574.01	(206.01)
627. 101-1381-51-11-0-2220-52920 LIBRARY-GROUP LIFE INS	57.00	2.19	176.18	178.37	(121.37)
628. 101-1381-51-11-0-2220-53220 LIBRARY-CONTRACTED SERVICE	3,500.00	914.17	491.57	1,405.74	2,094.26
629. 101-1381-51-11-0-2220-56110 LIBRARY-SUPPLIES	1,500.00	0.00	2,270.95	2,270.95	(770.95)
630. 101-1381-51-11-0-2220-56410 LIBRARY- BOOKS	10,000.00	0.00	0.00	0.00	10,000.00
<b>TOTAL 2220 LIBRARY</b>	<b>\$167,610.00</b>	<b>\$7,355.75</b>	<b>\$117,396.89</b>	<b>\$124,752.64</b>	<b>\$42,857.36</b>
<b>2410 PRINCIPALS OFFICE</b>					
631. 101-1381-51-11-0-2410-51210 PRINCIPALS - PARA WAGES	0.00	290.19	25,297.74	25,587.93	(25,587.93)
632. 101-1381-51-11-0-2410-51310 PRINCIPALS -SUB WAGES	33,469.00	0.00	0.00	0.00	33,469.00
633. 101-1381-51-11-0-2410-51410 PRINCIPALS OFFICE- ADMIN SALA	271,782.00	52,809.96	219,516.26	272,326.22	(544.22)
634. 101-1381-51-11-0-2410-51510 PRINCIPALS -CLERICAL WAGES	94,244.00	18,687.10	74,709.60	93,396.70	847.30
635. 101-1381-51-11-0-2410-52110 PRINCIPALS-GROUP HEALTH IN	37,785.00	4,638.64	31,637.72	36,276.36	1,508.64
636. 101-1381-51-11-0-2410-52190 PRINCIPALS - HRA	15,000.00	0.00	0.00	0.00	15,000.00
637. 101-1381-51-11-0-2410-52200 PRINCIPALS- FICA & MED TAX	30,001.00	5,215.57	24,443.56	29,659.13	341.87
638. 101-1381-51-11-0-2410-52310 PRINCIPALS EMPLOYEE PENSIO	4,712.00	711.52	3,735.48	4,447.00	265.00

# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
639. 101-1381-51-11-0-2410-52510 PRINCIPALS OFFICE-TUITION REI	4,000.00	0.00	0.00	0.00	4,000.00
640. 101-1381-51-11-0-2410-52710 PRINCIPALS-WORKERS COMP	2,855.00	548.71	0.00	548.71	2,306.29
641. 101-1381-51-11-0-2410-52810 PRINCIPALS-GROUP DENTAL IN	1,836.00	282.60	1,483.65	1,766.25	69.75
642. 101-1381-51-11-0-2410-52920 PRINCIPALS-GROUP LIFE INS	912.00	140.28	796.09	936.37	(24.37)
643. 101-1381-51-11-0-2410-53220 PRINCIPALS - CONTRACTED SERV	3,000.00	204.00	0.00	204.00	2,796.00
644. 101-1381-51-11-0-2410-55310 PRINCIPALS-TELEPHONE	2,500.00	0.00	0.00	0.00	2,500.00
645. 101-1381-51-11-0-2410-55330 PRINCIPALS-POSTAGE	8,000.00	288.78	0.00	288.78	7,711.22
646. 101-1381-51-11-0-2410-55410 PRINCIPALS-ADVERTISING	2,500.00	0.00	0.00	0.00	2,500.00
647. 101-1381-51-11-0-2410-55510 PRINCIPALS OFFICE - PRINTING	2,000.00	273.90	0.00	273.90	1,726.10
648. 101-1381-51-11-0-2410-55810 PRINCIPALS-TRAVEL & CONF	1,200.00	0.00	0.00	0.00	1,200.00
649. 101-1381-51-11-0-2410-56110 PRINCIPALS-SUPPLIES	1,500.00	0.00	47.71	47.71	1,452.29
650. 101-1381-51-11-0-2410-56180 PRINCIPALS- GRADUATION	400.00	0.00	0.00	0.00	400.00
651. 101-1381-51-11-0-2410-56190 PRINCIPALS-AWARDS	400.00	0.00	0.00	0.00	400.00
652. 101-1381-51-11-0-2410-57330 PRINCIPALS-EQUIPMENT	500.00	0.00	0.00	0.00	500.00
653. 101-1381-51-11-0-2410-58110 PRINCIPALS- DUES	3,000.00	2,140.00	0.00	2,140.00	860.00
654. 101-1381-51-11-0-2410-58980 PRINCIPALS - BANK FEES	350.00	0.00	0.00	0.00	350.00
<b>TOTAL 2410 PRINCIPALS OFFICE</b>	<b>\$521,946.00</b>	<b>\$86,231.25</b>	<b>\$381,667.81</b>	<b>\$467,899.06</b>	<b>\$54,046.94</b>
<b>2490 SPECIAL EDUCATION ADMIN.</b>					
655. 101-1381-51-11-0-2490-53220 SRO - CONTRACTED SERVICES	75,900.00	0.00	0.00	0.00	75,900.00
<b>TOTAL 2490 SPECIAL EDUCATION ADMIN.</b>	<b>\$75,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,900.00</b>
<b>2580 TECHNOLOGY</b>					
656. 101-1381-51-11-0-2580-57330 TECHNOLOGY-EQUIPMENT	92,000.00	45,544.37	0.00	45,544.37	46,455.63
<b>TOTAL 2580 TECHNOLOGY</b>	<b>\$92,000.00</b>	<b>\$45,544.37</b>	<b>\$0.00</b>	<b>\$45,544.37</b>	<b>\$46,455.63</b>
<b>2610 FACILITIES</b>					
657. 101-1381-51-11-0-2610-51310 FACILITIES - SUB WAGES	5,000.00	0.00	0.00	0.00	5,000.00
658. 101-1381-51-11-0-2610-51810 FACILITIES - CUSTODIAN WAGE	382,000.00	63,880.15	295,440.80	359,320.95	22,679.05
659. 101-1381-51-11-0-2610-51910 FACILITIES - SUMMER HELP WAGE	25,000.00	23,754.50	0.00	23,754.50	1,245.50
660. 101-1381-51-11-0-2610-52110 FACILITIES - GROUP HEALTH IN	85,256.00	11,048.00	58,002.00	69,050.00	16,206.00
661. 101-1381-51-11-0-2610-52190 FACILITIES - HRA	20,000.00	0.00	0.00	0.00	20,000.00
662. 101-1381-51-11-0-2610-52200 FACILITIES - FICA & MED TAX	29,780.00	6,376.28	22,601.23	28,977.51	802.49
663. 101-1381-51-11-0-2610-52310 FACILITIES - EMPLOYEE PENSIO	24,062.00	3,992.52	18,464.88	22,457.40	1,604.60
664. 101-1381-51-11-0-2610-52710 FACILITIES - WORKERS COMP	28,340.00	2,124.09	0.00	2,124.09	26,215.91
665. 101-1381-51-11-0-2610-52810 FACILITIES - GROUP DENTAL IN	3,307.00	508.68	2,670.57	3,179.25	127.75
666. 101-1381-51-11-0-2610-52920 FACILITIES - GROUP LIFE INS	612.00	78.84	413.91	492.75	119.25
667. 101-1381-51-11-0-2610-53220 FACILITIES - CONTRACTED SERV	25,000.00	8,964.74	0.00	8,964.74	16,035.26
668. 101-1381-51-11-0-2610-54110 FACILITIES - WATER/SEWER	20,000.00	0.00	0.00	0.00	20,000.00
669. 101-1381-51-11-0-2610-54220 FACILITIES - SNOW REMOVAL	22,000.00	0.00	29,700.00	29,700.00	(7,700.00)
670. 101-1381-51-11-0-2610-54250 FACILITIES - RUBBISH REMOVA	10,500.00	1,491.02	0.00	1,491.02	9,008.98
671. 101-1381-51-11-0-2610-54320 FACILITIES - REPAIR & MAINT	30,000.00	347.25	0.00	347.25	29,652.75
672. 101-1381-51-11-0-2610-54510 FACILITIES - CONSTRUCTION SER	95,800.00	140,650.00	140,650.00	281,300.00	(185,500.00)
673. 101-1381-51-11-0-2610-54900 FACILITIES - PURCHASED SECURIT	5,000.00	9,801.60	0.00	9,801.60	(4,801.60)
674. 101-1381-51-11-0-2610-55310 FACILITIES - TELEPHONE	4,000.00	1,244.30	4,155.70	5,400.00	(1,400.00)

# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
675. 101-1381-51-11-0-2610-55810 FACILITIES - TRAVEL & CONF	1,000.00	45.00	0.00	45.00	955.00
676. 101-1381-51-11-0-2610-56120 FACILITIES - CUSTODIAL SUPPLIE	29,000.00	9,057.99	1,879.46	10,937.45	18,062.55
677. 101-1381-51-11-0-2610-56130 FACILITIES - MAINT SUPPLIES	56,500.00	6,799.14	1,456.18	8,255.32	48,244.68
678. 101-1381-51-11-0-2610-56150 FACILITIES - CLOTHING ALLOWANC	3,000.00	0.00	0.00	0.00	3,000.00
679. 101-1381-51-11-0-2610-56210 FACILITIES - PROPANE	20,000.00	1,277.87	0.00	1,277.87	18,722.13
680. 101-1381-51-11-0-2610-56220 FACILITIES - ELECTRICITY	85,000.00	11,476.00	63,118.00	74,594.00	10,406.00
681. 101-1381-51-11-0-2610-56270 FACILITIES - WOODCHIPS	50,000.00	0.00	0.00	0.00	50,000.00
682. 101-1381-51-11-0-2610-57330 FACILITIES - EQUIPMENT	22,000.00	1,302.00	6,510.00	7,812.00	14,188.00
<b>TOTAL 2610 FACILITIES</b>	<b>\$1,082,157.00</b>	<b>\$304,219.97</b>	<b>\$645,062.73</b>	<b>\$949,282.70</b>	<b>\$132,874.30</b>
<b>5020 LONG TERM DEBT</b>					
683. 101-1381-51-11-0-5020-58310 PRINCIPAL	60,000.00	60,000.00	0.00	60,000.00	0.00
684. 101-1381-51-11-0-5020-58320 BOND INTEREST	12,480.00	12,070.70	0.00	12,070.70	409.30
<b>TOTAL 5020 LONG TERM DEBT</b>	<b>\$72,480.00</b>	<b>\$72,070.70</b>	<b>\$0.00</b>	<b>\$72,070.70</b>	<b>\$409.30</b>
<b>TOTAL 1381 BARRE CITY SCHOOL</b>	<b>\$8,534,126.00</b>	<b>\$803,477.79</b>	<b>\$6,487,168.68</b>	<b>\$7,290,646.47</b>	<b>\$1,243,479.53</b>
<b>3097 BARRE UNIFIED UNION SCHOOL DISTRICT</b>					
<b>2490 SPECIAL EDUCATION ADMIN.</b>					
685. 101-3097-01-11-0-2490-51110 EARLY ED ADMIN - COORD SALA	67,626.00	14,021.60	61,659.82	75,681.42	(8,055.42)
686. 101-3097-01-11-0-2490-51510 EARLY ED ADMIN - ADMIN WAGE	9,994.00	0.00	0.00	0.00	9,994.00
687. 101-3097-01-11-0-2490-52110 EARLY ED ADMIN - GROUP HEAL	17,630.00	2,634.08	13,828.92	16,463.00	1,167.00
688. 101-3097-01-11-0-2490-52200 EARLY ED ADMIN - FICA & ME	5,938.00	926.74	4,716.98	5,643.72	294.28
689. 101-3097-01-11-0-2490-52310 EARLY ED ADMIN - EMPLOYEE P	500.00	0.00	0.00	0.00	500.00
690. 101-3097-01-11-0-2490-52710 EARLY ED ADMIN - WORKERS CO	606.00	0.00	0.00	0.00	606.00
691. 101-3097-01-11-0-2490-52810 EARLY ED ADMIN - GROUP DENT	450.00	56.52	296.73	353.25	96.75
692. 101-3097-01-11-0-2490-52920 EARLY ED ADMIN - GROUP LIF	254.00	35.08	184.17	219.25	34.75
693. 101-3097-01-11-0-2490-55810 EARLY ED ADMIN - TRAVEL & C	1,250.00	0.00	315.00	315.00	935.00
694. 101-3097-01-11-0-2490-56110 EARLY ED ADMIN - SUPPLIES	550.00	38.75	0.00	38.75	511.25
695. 101-3097-01-11-0-2490-57330 EARLY ED ADMIN - EQUIPMEN	1,000.00	0.00	0.00	0.00	1,000.00
<b>TOTAL 2490 SPECIAL EDUCATION ADMIN.</b>	<b>\$105,798.00</b>	<b>\$17,712.77</b>	<b>\$81,001.62</b>	<b>\$98,714.39</b>	<b>\$7,083.61</b>
<b>2711 TRANSPORTATION</b>					
696. 101-3097-11-11-0-2711-51210 TRANSPORTATION - PARA WAGE	22,714.00	204.75	17,117.10	17,321.85	5,392.15
697. 101-3097-11-11-0-2711-51910 TRANSPORTATION - COORD WAGE	79,865.00	11,293.14	79,692.13	90,985.27	(11,120.27)
698. 101-3097-11-11-0-2711-51920 TRANSPORTATION- BUS RIDER W	24,000.00	3,577.07	0.00	3,577.07	20,422.93
699. 101-3097-11-11-0-2711-52110 TRANSPORTATION - GROUP HEAL	20,918.00	1,445.72	16,297.82	17,743.54	3,174.46
700. 101-3097-11-11-0-2711-52200 TRANSPORTATION - FICA & ME	7,121.00	1,105.61	7,405.91	8,511.52	(1,390.52)
701. 101-3097-11-11-0-2711-52310 TRANSPORTATION - EMPLOYE	3,844.00	507.87	4,163.06	4,670.93	(826.93)
702. 101-3097-11-11-0-2711-52340 TRANSPORTATION - RETIREMEN	0.00	37.68	0.00	37.68	(37.68)
703. 101-3097-11-11-0-2711-52710 TRANSPORTATION - WORKERS C	601.00	0.00	0.00	0.00	601.00
704. 101-3097-11-11-0-2711-52810 TRANSPORTATION - GROUP DENT	911.00	45.76	888.36	934.12	(23.12)
705. 101-3097-11-11-0-2711-52920 TRANSPORTATION - GROUP LIF	388.00	13.14	252.34	265.48	122.52
706. 101-3097-11-11-0-2711-55190 TRANSPORTATION - CONTRC TR	1,120,000.00	63.00	714.00	777.00	1,119,223.00

# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Y-T-D Expenses 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Y-T-D TOTAL	BALANCE
<b>TOTAL 2711 TRANSPORTATION</b>	<b>\$1,280,362.00</b>	<b>\$18,293.74</b>	<b>\$126,530.72</b>	<b>\$144,824.46</b>	<b>\$1,135,537.54</b>
<b>2212 CURRICULUM</b>					
707. 101-3097-51-11-0-2212-51110 CURRICULUM - TEACHER SALARIE	117,772.00	4,061.22	129,658.64	133,719.86	(15,947.86)
708. 101-3097-51-11-0-2212-51410 CURRICULUM - DIRECTOR SALAR	95,717.00	18,772.90	78,750.00	97,522.90	(1,805.90)
709. 101-3097-51-11-0-2212-51510 CURRICULUM - STAFF WAGES	9,902.00	7,018.49	28,392.00	35,410.49	(25,508.49)
710. 101-3097-51-11-0-2212-52110 CURRICULUM - GROUP HEALT	62,640.00	881.80	27,703.65	28,585.45	34,054.55
711. 101-3097-51-11-0-2212-52190 CURRICULUM - HRA	6,000.00	0.00	0.00	0.00	6,000.00
712. 101-3097-51-11-0-2212-52200 CURRICULUM - FICA & MED TA	19,855.00	2,179.79	18,115.25	20,295.04	(440.04)
713. 101-3097-51-11-0-2212-52310 CURRICULUM - EMPLOYEE PENS	2,246.00	275.47	1,419.60	1,695.07	550.93
714. 101-3097-51-11-0-2212-52510 CURRICULUM - TUITION REIMB	4,000.00	0.00	1,475.00	1,475.00	2,525.00
715. 101-3097-51-11-0-2212-52710 CURRICULUM - WORKERS COM	1,019.00	31.68	0.00	31.68	987.32
716. 101-3097-51-11-0-2212-52810 CURRICULUM - GROUP DENTA	941.00	134.23	1,328.22	1,462.45	(521.45)
717. 101-3097-51-11-0-2212-52920 CURRICULUM - GOUP LIFE INS	371.00	55.90	390.03	445.93	(74.93)
718. 101-3097-51-11-0-2212-53220 CURRICULUM - CONTRACTED SE	1,000.00	0.00	0.00	0.00	1,000.00
719. 101-3097-51-11-0-2212-55810 CURRICULUM - TRAVEL & CON	4,000.00	0.00	0.00	0.00	4,000.00
720. 101-3097-51-11-0-2212-56110 CURRICULUM - SUPPLIES	25,000.00	927.55	810.00	1,737.55	23,262.45
721. 101-3097-51-11-0-2212-56410 CURRICULUM - BOOKS	1,000.00	0.00	0.00	0.00	1,000.00
722. 101-3097-51-11-0-2212-58110 CURRICULUM - DUES & MEMBE	2,500.00	0.00	390.00	390.00	2,110.00
<b>TOTAL 2212 CURRICULUM</b>	<b>\$353,963.00</b>	<b>\$34,339.03</b>	<b>\$288,432.39</b>	<b>\$322,771.42</b>	<b>\$31,191.58</b>
<b>2311 BOARD</b>					
723. 101-3097-51-11-0-2311-51910 BOARD - STIPEND WAGES	22,500.00	0.00	0.00	0.00	22,500.00
724. 101-3097-51-11-0-2311-52200 BOARD - FICA & MED TAX	3,000.00	0.00	0.00	0.00	3,000.00
725. 101-3097-51-11-0-2311-52710 BOARD - WORKERS COMP	500.00	0.00	0.00	0.00	500.00
726. 101-3097-51-11-0-2311-53220 BOARD - CONTRACTED SERVICE	23,000.00	1,684.44	0.00	1,684.44	21,315.56
727. 101-3097-51-11-0-2311-53410 BOARD - LEGAL SERVICES	25,000.00	3,376.50	0.00	3,376.50	21,623.50
728. 101-3097-51-11-0-2311-53420 BOARD - BSU/BUUSD AUDIT SER	55,000.00	7,000.00	0.00	7,000.00	48,000.00
729. 101-3097-51-11-0-2311-55210 BOARD - PROPERTY INSURANC	100,071.00	0.00	0.00	0.00	100,071.00
730. 101-3097-51-11-0-2311-55410 BOARD - ADVERTISING	10,000.00	0.00	0.00	0.00	10,000.00
731. 101-3097-51-11-0-2311-56110 BOARD - SUPPLIES	8,000.00	0.00	0.00	0.00	8,000.00
732. 101-3097-51-11-0-2311-56190 BOARD - AWARDS	4,000.00	0.00	0.00	0.00	4,000.00
733. 101-3097-51-11-0-2311-58130 BOARD - DUES	15,000.00	0.00	0.00	0.00	15,000.00
<b>TOTAL 2311 BOARD</b>	<b>\$266,071.00</b>	<b>\$12,060.94</b>	<b>\$0.00</b>	<b>\$12,060.94</b>	<b>\$254,010.06</b>
<b>2313 REVENUE ANTICIPATION NOTE INTEREST</b>					
734. 101-3097-51-11-0-2313-58350 REVENUE ANTICIPATION NOTE	102,000.00	0.00	0.00	0.00	102,000.00
<b>TOTAL 2313 REVENUE ANTICIPATION NOTE INTEREST</b>	<b>\$102,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$102,000.00</b>
<b>2320 SUPERINTENDENT</b>					
735. 101-3097-51-11-0-2320-51310 SUPERINTENDENT - RECEP SUB	0.00	1,305.50	0.00	1,305.50	(1,305.50)
736. 101-3097-51-11-0-2320-51410 SUPERINTENDENT - SALARY	124,480.00	25,390.44	105,000.00	130,390.44	(5,910.44)
737. 101-3097-51-11-0-2320-51510 SUPERINTENDENT - STAFF WAGE	48,623.00	9,634.06	38,110.55	47,744.61	878.39
738. 101-3097-51-11-0-2320-52110 SUPERINTENDENT - GROUP HEAL	25,257.00	3,256.04	17,094.21	20,350.25	4,906.75
739. 101-3097-51-11-0-2320-52190 SUPERINTENDENT - HRA	4,000.00	0.00	0.00	0.00	4,000.00



# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
740. 101-3097-51-11-0-2320-52200 SUPERINTENDENT - FICA & ME	14,083.00	2,593.54	10,947.95	13,541.49	541.51
741. 101-3097-51-11-0-2320-52310 SUPERINTENDENT - EMPLOYEE	2,368.00	362.96	1,905.54	2,268.50	99.50
742. 101-3097-51-11-0-2320-52710 SUPERINTENDENT - WOKERS CO	1,515.00	10.19	0.00	10.19	1,504.81
743. 101-3097-51-11-0-2320-52810 SUPERINTENDENT - GROUP DENT	742.00	113.04	593.46	706.50	35.50
744. 101-3097-51-11-0-2320-52920 SUPERINTENDENT - GROUP LIF	483.00	70.16	368.34	438.50	44.50
745. 101-3097-51-11-0-2320-52940 SUPERINTENDENT - GROUP LT	4,200.00	2,595.21	7,604.79	10,200.00	(6,000.00)
746. 101-3097-51-11-0-2320-53220 SUPERINTENDENT - CONTRACTE	500.00	0.00	0.00	0.00	500.00
747. 101-3097-51-11-0-2320-53230 SUPERINTENDENT-CONTRACTE	21,000.00	4,987.50	0.00	4,987.50	16,012.50
748. 101-3097-51-11-0-2320-53410 SUPERINTENDENT - LEGAL SERV	2,500.00	0.00	0.00	0.00	2,500.00
749. 101-3097-51-11-0-2320-54320 SUPERINTENDENT - REPAIR & MA	750.00	0.00	0.00	0.00	750.00
750. 101-3097-51-11-0-2320-54430 SUPERINTENDENT - LEASE AGREE	2,500.00	0.00	0.00	0.00	2,500.00
751. 101-3097-51-11-0-2320-55410 SUPERINTENDENT - ADVERTISIN	4,000.00	0.00	0.00	0.00	4,000.00
752. 101-3097-51-11-0-2320-55810 SUPERINTENDENT - TRAVEL & C	4,000.00	200.00	374.00	574.00	3,426.00
753. 101-3097-51-11-0-2320-56110 SUPERINTENDENT - SUPPLIES	7,100.00	393.82	301.31	695.13	6,404.87
754. 101-3097-51-11-0-2320-56410 SUPERINTENDENT - BOOKS	300.00	0.00	0.00	0.00	300.00
755. 101-3097-51-11-0-2320-57330 SUPERINTENDENT - EQUIPMEN	1,000.00	0.00	0.00	0.00	1,000.00
756. 101-3097-51-11-0-2320-58110 SUPERINTENDENT - DUES & FEE	5,500.00	5,610.00	175.00	5,785.00	(285.00)
<b>TOTAL 2320 SUPERINTENDENT</b>	<b>\$274,901.00</b>	<b>\$56,522.46</b>	<b>\$182,475.15</b>	<b>\$238,997.61</b>	<b>\$35,903.39</b>
<b>2510 BUSINESS OFFICE</b>					
757. 101-3097-51-11-0-2510-51410 BUSINESS OFFICE - MANAGER SA	86,595.00	18,976.12	76,730.75	95,706.87	(9,111.87)
758. 101-3097-51-11-0-2510-51510 BUSINESS OFFICE - STAFF WAGE	161,526.00	40,628.75	150,434.04	191,062.79	(29,536.79)
759. 101-3097-51-11-0-2510-52110 BUSINESS OFFICE - GROUP HEALT	65,710.00	10,310.08	54,127.92	64,438.00	1,272.00
760. 101-3097-51-11-0-2510-52190 BUSINESS OFFICE - HRA	8,000.00	0.00	0.00	0.00	8,000.00
761. 101-3097-51-11-0-2510-52200 BUSINESS OFFICE - FICA & MED	23,314.00	3,985.72	17,378.12	21,363.84	1,950.16
762. 101-3097-51-11-0-2510-52310 BUSINESS OFFICE - EMPLOYEE P	15,804.00	2,469.61	12,509.28	14,978.89	825.11
763. 101-3097-51-11-0-2510-52510 BUSINESS OFFICE- STAFF TUITIO	1,500.00	0.00	0.00	0.00	1,500.00
764. 101-3097-51-11-0-2510-52610 BUSINESS OFFICE - UNEMPLOYMEN	8,000.00	0.00	0.00	0.00	8,000.00
765. 101-3097-51-11-0-2510-52710 BUSINESS OFFICE - WORKERS CO	2,887.00	0.00	0.00	0.00	2,887.00
766. 101-3097-51-11-0-2510-52810 BUSINESS OFFICE - GROUP DENTA	1,971.00	282.60	1,483.65	1,766.25	204.75
767. 101-3097-51-11-0-2510-52920 BUSINESS OFFICE - GROUP LIFE	725.00	105.16	552.09	657.25	67.75
768. 101-3097-51-11-0-2510-53230 BUSINESS OFFICE-CONTRACTE	35,000.00	14,578.56	0.00	14,578.56	20,421.44
769. 101-3097-51-11-0-2510-54310 BUSINESS OFFICE - CAP LEASE M	30,000.00	6,484.66	12,187.50	18,672.16	11,327.84
770. 101-3097-51-11-0-2510-54430 BUSINESS OFFICE- CAP LEASE PR	60,000.00	9,546.00	47,730.00	57,276.00	2,724.00
771. 101-3097-51-11-0-2510-55210 BUSINESS OFFICE - PROPERTY I	11,000.00	0.00	0.00	0.00	11,000.00
772. 101-3097-51-11-0-2510-55310 BUSINESS OFFICE - TELEPHONE	1,000.00	0.00	0.00	0.00	1,000.00
773. 101-3097-51-11-0-2510-55330 BUSINESS OFFICE - POSTAGE	5,000.00	3,007.00	0.00	3,007.00	1,993.00
774. 101-3097-51-11-0-2510-55810 BUSINESS OFFICE - TRAVEL & CO	3,000.00	0.00	0.00	0.00	3,000.00
775. 101-3097-51-11-0-2510-56110 BUSINESS OFFICE - SUPPLIES	7,500.00	1,225.06	299.53	1,524.59	5,975.41
776. 101-3097-51-11-0-2510-57330 BUSINESS OFFICE - EQUIPMENT	2,000.00	234.00	0.00	234.00	1,766.00
777. 101-3097-51-11-0-2510-58110 BUSINESS OFFICE - DUES & FEE	500.00	530.00	0.00	530.00	(30.00)
778. 101-3097-51-11-0-2510-58980 BUSINESS OFFICE - BANK SRVC	850.00	0.00	0.00	0.00	850.00
<b>TOTAL 2510 BUSINESS OFFICE</b>	<b>\$531,882.00</b>	<b>\$112,363.32</b>	<b>\$373,432.88</b>	<b>\$485,796.20</b>	<b>\$46,085.80</b>
<b>2560 COMMUNICATION SPECIALIST</b>					

# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
779. 101-3097-51-11-0-2560-51410 COMMUNICATION SPEC - ADMI	53,550.00	4,226.60	0.00	4,226.60	49,323.40
780. 101-3097-51-11-0-2560-52200 COMMUNICATION SPEC- FICA &	4,560.00	315.12	0.00	315.12	4,244.88
781. 101-3097-51-11-0-2560-52310 COMMUNICATION SPEC-EMPLOYE	2,678.00	102.98	0.00	102.98	2,575.02
782. 101-3097-51-11-0-2560-52710 COMMUNICATION SPEC- WORKER	1,200.00	0.00	0.00	0.00	1,200.00
783. 101-3097-51-11-0-2560-52920 COMMUNICATION SPEC - GROU	400.00	4.38	0.00	4.38	395.62
784. 101-3097-51-11-0-2560-53220 COMMUNICATION SPEC - CONTRAC	10,000.00	0.00	0.00	0.00	10,000.00
785. 101-3097-51-11-0-2560-55810 COMMUNICATION SPEC - TRAVE	500.00	0.00	0.00	0.00	500.00
786. 101-3097-51-11-0-2560-56110 COMMUNICATION SPEC - SUPPLIE	500.00	0.00	0.00	0.00	500.00
<b>TOTAL 2560 COMMUNICATION SPECIALIST</b>	<b>\$73,388.00</b>	<b>\$4,649.08</b>	<b>\$0.00</b>	<b>\$4,649.08</b>	<b>\$68,738.92</b>
<b>2570 HUMAN RESOURCES</b>					
787. 101-3097-51-11-0-2570-51410 HUMAN RESOURCES - ADMIN SA	58,367.00	12,028.21	48,066.48	60,094.69	(1,727.69)
788. 101-3097-51-11-0-2570-51510 HUMAN RESOURCES - STAFF WAG	78,525.00	16,863.08	63,672.00	80,535.08	(2,010.08)
789. 101-3097-51-11-0-2570-52110 HUMAN RESOURCES - GROUP HE	33,500.00	5,357.64	28,127.61	33,485.25	14.75
790. 101-3097-51-11-0-2570-52190 HUMAN RESOURCES - HRA	6,000.00	0.00	0.00	0.00	6,000.00
791. 101-3097-51-11-0-2570-52200 HUMAN RESOURCES - FICA & ME	10,200.00	1,861.21	8,547.98	10,409.19	(209.19)
792. 101-3097-51-11-0-2570-52310 HUMAN RESOURCES - EMPLOYE	6,900.00	1,091.16	5,586.84	6,678.00	222.00
793. 101-3097-51-11-0-2570-52510 HUMAN RESOURCES - TUITION R	0.00	1,050.00	0.00	1,050.00	(1,050.00)
794. 101-3097-51-11-0-2570-52810 HUMAN RESOURCES - GROUP DE	1,250.00	169.56	890.19	1,059.75	190.25
795. 101-3097-51-11-0-2570-52920 HUMAN RESOURCES - GROUP LI	682.00	70.12	368.13	438.25	243.75
796. 101-3097-51-11-0-2570-53220 HUMAN RESOURCES - CONTRACTE	17,800.00	13,391.78	0.00	13,391.78	4,408.22
797. 101-3097-51-11-0-2570-55330 HUMAN RESOURCES - POSTAG	500.00	500.00	0.00	500.00	0.00
798. 101-3097-51-11-0-2570-55410 HUMAN RESOURCES - ADVERTISIN	4,000.00	386.60	0.00	386.60	3,613.40
799. 101-3097-51-11-0-2570-55810 HUMAN RESOURCES - TRAVEL &	2,000.00	0.00	0.00	0.00	2,000.00
800. 101-3097-51-11-0-2570-56110 HUMAN RESOURCES - SUPPLIE	3,500.00	1,248.55	301.32	1,549.87	1,950.13
801. 101-3097-51-11-0-2570-58110 HUMAN RESOURCES - DUES	1,040.00	200.00	0.00	200.00	840.00
<b>TOTAL 2570 HUMAN RESOURCES</b>	<b>\$224,264.00</b>	<b>\$54,217.91</b>	<b>\$155,560.55</b>	<b>\$209,778.46</b>	<b>\$14,485.54</b>
<b>2580 TECHNOLOGY</b>					
802. 101-3097-51-11-0-2580-51110 TECHNOLOGY - INTEG TECH SAL	155,000.00	9,890.23	241,630.77	251,521.00	(96,521.00)
803. 101-3097-51-11-0-2580-51210 TECHNOLOGY - PARA WAGES	26,000.00	964.81	33,689.59	34,654.40	(8,654.40)
804. 101-3097-51-11-0-2580-51410 TECHNOLOGY - DIRECTOR SALAR	78,030.00	15,266.38	63,024.25	78,290.63	(260.63)
805. 101-3097-51-11-0-2580-51510 TECHNOLOGY - STAFF WAGES/SUM	325,899.00	69,212.62	229,062.55	298,275.17	27,623.83
806. 101-3097-51-11-0-2580-52110 TECHNOLOGY - GROUP HEALT	79,404.00	11,248.57	90,127.82	101,376.39	(21,972.39)
807. 101-3097-51-11-0-2580-52190 TECHNOLOGY - HRA	15,000.00	0.00	0.00	0.00	15,000.00
808. 101-3097-51-11-0-2580-52200 TECHNOLOGY - FICA & MED TA	40,754.00	6,731.00	43,406.64	50,137.64	(9,383.64)
809. 101-3097-51-11-0-2580-52310 TECHNOLOGY - EMPLOYEE PENS	16,746.00	2,278.08	11,453.19	13,731.27	3,014.73
810. 101-3097-51-11-0-2580-52340 TECHNOLOGY - VMERS	0.00	41.00	1,499.96	1,540.96	(1,540.96)
811. 101-3097-51-11-0-2580-52510 TECHNOLOGY - STAFF TUITION	2,000.00	0.00	0.00	0.00	2,000.00
812. 101-3097-51-11-0-2580-52710 TECHNOLOGY - WORKERS COM	1,534.00	84.67	0.00	84.67	1,449.33
813. 101-3097-51-11-0-2580-52810 TECHNOLOGY - GROUP DENTA	3,987.00	451.34	3,475.98	3,927.32	59.68
814. 101-3097-51-11-0-2580-52920 TECHNOLOGY - GROUP LIFE IN	2,080.00	166.35	1,104.46	1,270.81	809.19
815. 101-3097-51-11-0-2580-53310 TECHNOLOGY - TRAINING	7,500.00	0.00	689.00	689.00	6,811.00
816. 101-3097-51-11-0-2580-53520 TECHNOLOGY - CONTR PROF SR	44,000.00	7,811.82	6,056.86	13,868.68	30,131.32

# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
817. 101-3097-51-11-0-2580-54320 TECHNOLOGY - REPAIR & MAIN	9,500.00	185.80	0.00	185.80	9,314.20
818. 101-3097-51-11-0-2580-55310 TECHNOLOGY - COMMUNICATIO	50,000.00	5,617.16	39,866.39	45,483.55	4,516.45
819. 101-3097-51-11-0-2580-55810 TECHNOLOGY - TRAVEL & CON	9,000.00	59.93	0.00	59.93	8,940.07
820. 101-3097-51-11-0-2580-56410 TECHNOLOGY - BOOKS	500.00	0.00	0.00	0.00	500.00
821. 101-3097-51-11-0-2580-56500 TECHNOLOGY - INK / TONER	15,000.00	2,369.30	0.00	2,369.30	12,630.70
822. 101-3097-51-11-0-2580-56510 TECHNOLOGY - SUPPLIES	12,000.00	4,230.45	239.31	4,469.76	7,530.24
823. 101-3097-51-11-0-2580-56520 TECHNOLOGY - AUDIO / VISUA	14,000.00	999.50	1,528.30	2,527.80	11,472.20
824. 101-3097-51-11-0-2580-57330 TECHNOLOGY - EQUIPMENT	30,000.00	5,062.77	20,513.88	25,576.65	4,423.35
825. 101-3097-51-11-0-2580-57350 TECHNOLOGY - COMPUTER SOFT	39,000.00	34,172.20	3,600.00	37,772.20	1,227.80
826. 101-3097-51-11-0-2580-57360 TECHNOLOGY - INFINITE CAMPU	34,000.00	30,924.50	400.00	31,324.50	2,675.50
<b>TOTAL 2580 TECHNOLOGY</b>	<b>\$1,010,934.00</b>	<b>\$207,768.48</b>	<b>\$791,368.95</b>	<b>\$999,137.43</b>	<b>\$11,796.57</b>
<b>2610 FACILITIES</b>					
827. 101-3097-51-11-0-2610-51410 BUUSD FACILITIES - DIRECTOR S	76,407.00	15,522.01	61,713.33	77,235.34	(828.34)
828. 101-3097-51-11-0-2610-51510 BUUSD FACILITIES - ELECTRICIA	48,589.00	9,693.68	39,244.80	48,938.48	(349.48)
829. 101-3097-51-11-0-2610-52110 BUUSD FACILITIES - GROUP HEAL	21,351.00	3,585.00	18,821.25	22,406.25	(1,055.25)
830. 101-3097-51-11-0-2610-52200 BUUSD FACILITIES - FICA & ME	9,713.00	1,722.40	7,723.30	9,445.70	267.30
831. 101-3097-51-11-0-2610-52310 BUUSD FACILITIES - EMPLOYEE	6,750.00	961.52	5,047.98	6,009.50	740.50
832. 101-3097-51-11-0-2610-52710 BUUSD FACILITIES - WORKERS C	1,075.00	0.00	0.00	0.00	1,075.00
833. 101-3097-51-11-0-2610-52810 BUUSD FACILITIES - GROUP DENT	835.00	113.04	593.46	706.50	128.50
834. 101-3097-51-11-0-2610-52920 BUUSD FACILITIES - GROUP LIF	342.00	52.60	276.15	328.75	13.25
835. 101-3097-51-11-0-2610-54110 BUUSD FACILITIES - WATER & SE	1,200.00	0.00	0.00	0.00	1,200.00
836. 101-3097-51-11-0-2610-54210 BUUSD FACILITIES - CONTR CUST	10,100.00	0.00	0.00	0.00	10,100.00
837. 101-3097-51-11-0-2610-54320 BUUSD FACILITIES - REPAIR & MA	5,000.00	1,856.01	174.00	2,030.01	2,969.99
838. 101-3097-51-11-0-2610-54510 BUUSD FACILITIES - CONSTRUC	20,000.00	7,050.37	0.00	7,050.37	12,949.63
839. 101-3097-51-11-0-2610-55810 BUUSD FACILITIES - TRAVEL & C	1,000.00	24.36	0.00	24.36	975.64
840. 101-3097-51-11-0-2610-56130 BUUSD FACILITIES - MAINT SUPP	3,000.00	280.45	2,065.61	2,346.06	653.94
841. 101-3097-51-11-0-2610-56220 BUUSD FACILITIES - ELECTRICIT	8,500.00	0.00	0.00	0.00	8,500.00
842. 101-3097-51-11-0-2610-56240 BUUSD FACILITIES - FUEL OIL	12,000.00	0.00	0.00	0.00	12,000.00
843. 101-3097-51-11-0-2610-57330 BUUSD FACILITIES - EQUIPMEN	5,000.00	3,085.71	0.00	3,085.71	1,914.29
<b>TOTAL 2610 FACILITIES</b>	<b>\$230,862.00</b>	<b>\$43,947.15</b>	<b>\$135,659.88</b>	<b>\$179,607.03</b>	<b>\$51,254.97</b>
<b>2711 TRANSPORTATION</b>					
844. 101-3097-51-11-0-2711-54320 TRANSPORTATION - LEASE/FUE	47,500.00	42.00	0.00	42.00	47,458.00
<b>TOTAL 2711 TRANSPORTATION</b>	<b>\$47,500.00</b>	<b>\$42.00</b>	<b>\$0.00</b>	<b>\$42.00</b>	<b>\$47,458.00</b>
<b>1201 SPEC ED DIRECT INSTR</b>					
845. 101-3097-51-21-0-1201-51110 SPED INSTR - TEACHER SALARIE	1,815,138.00	75,214.94	1,713,220.23	1,788,435.17	26,702.83
846. 101-3097-51-21-0-1201-51210 SPED INSTR - PARA WAGES	1,410,145.00	14,777.44	1,408,670.05	1,423,447.49	(13,302.49)
847. 101-3097-51-21-0-1201-51310 SPED INSTR - SUB WAGES	129,000.00	1,047.50	0.00	1,047.50	127,952.50
848. 101-3097-51-21-0-1201-51910 SPED INSTR - BI WAGES	612,736.00	9,660.97	591,209.60	600,870.57	11,865.43
849. 101-3097-51-21-0-1201-52110 SPED INSTR - GROUP HEALTH IN	570,342.00	12,257.85	553,087.89	565,345.74	4,996.26
850. 101-3097-51-21-0-1201-52190 SPED INSTR - HRA	105,000.00	0.00	0.00	0.00	105,000.00
851. 101-3097-51-21-0-1201-52200 SPED INSTR - FICA & MED TAX	304,852.00	7,359.89	284,052.12	291,412.01	13,439.99
852. 101-3097-51-21-0-1201-52320 SPED INSTR - VSTRS HEALTH ASS	51,373.00	0.00	0.00	0.00	51,373.00

# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
853. 101-3097-51-21-0-1201-52340 SPED INSTR - VMERS	58,793.00	473.36	46,492.90	46,966.26	11,826.74
854. 101-3097-51-21-0-1201-52510 SPED INSTR - PARA TUITION REI	9,000.00	0.00	1,407.00	1,407.00	7,593.00
855. 101-3097-51-21-0-1201-52520 SPED INSTR - TEACHER TUITIO	32,500.00	4,522.00	13,354.00	17,876.00	14,624.00
856. 101-3097-51-21-0-1201-52710 SPED INSTR - WORKERS COMP	22,761.00	586.65	0.00	586.65	22,174.35
857. 101-3097-51-21-0-1201-52810 SPED INSTR - GROUP DENTAL IN	20,632.00	395.88	18,131.73	18,527.61	2,104.39
858. 101-3097-51-21-0-1201-52920 SPED INSTR - GROUP LIFE INS	6,343.00	101.08	6,268.56	6,369.64	(26.64)
859. 101-3097-51-21-0-1201-52940 SPED INSTR - GROUP LTD INS	10,321.00	0.00	0.00	0.00	10,321.00
860. 101-3097-51-21-0-1201-53220 SPED INSTR - CONTRACTED SERV	1,220,000.00	109,695.75	1,160.34	110,856.09	1,109,143.91
861. 101-3097-51-21-0-1201-53320 SPED INSTR - PROF DEVELOPMEN	1,000.00	0.00	0.00	0.00	1,000.00
862. 101-3097-51-21-0-1201-55330 SPED INSTR - POSTAGE	100.00	0.00	0.00	0.00	100.00
863. 101-3097-51-21-0-1201-55610 SPED INSTR - STUDENT TUITIO	2,470,159.00	230,286.84	897,953.32	1,128,240.16	1,341,918.84
864. 101-3097-51-21-0-1201-55810 SPED INSTR -TRAVEL & CONF	5,000.00	792.28	0.00	792.28	4,207.72
865. 101-3097-51-21-0-1201-56110 SPED INSTR - SUPPLIES	32,000.00	2,061.23	1,471.93	3,533.16	28,466.84
866. 101-3097-51-21-0-1201-56190 SPED INSTR - AWARDS	250.00	0.00	0.00	0.00	250.00
867. 101-3097-51-21-0-1201-57330 SPED INSTR - EQUIPMENT	5,500.00	486.40	514.99	1,001.39	4,498.61
868. 101-3097-51-21-0-1201-57350 SPED INSTR - COMPUTER SOFTWARE	4,000.00	519.90	129.00	648.90	3,351.10
869. 101-3097-51-21-0-1201-58120 SPED INSTR - FIELD TRIP	5,000.00	313.00	411.63	724.63	4,275.37
<b>TOTAL 1201 SPEC ED DIRECT INSTR</b>	<b>\$8,901,945.00</b>	<b>\$470,552.96</b>	<b>\$5,537,535.29</b>	<b>\$6,008,088.25</b>	<b>\$2,893,856.75</b>
<b>1202 SPEC ED ESY</b>					
870. 101-3097-51-21-0-1202-51110 SPED ESY - TEACHER SALARIES	24,000.00	22,760.00	0.00	22,760.00	1,240.00
871. 101-3097-51-21-0-1202-51210 SPED ESY- PARA WAGES	31,000.00	34,107.92	0.00	34,107.92	(3,107.92)
872. 101-3097-51-21-0-1202-51910 SPED ESY - BI WAGES	0.00	26,075.35	0.00	26,075.35	(26,075.35)
873. 101-3097-51-21-0-1202-52200 SPED ESY - FICA & MED TAX	5,145.00	6,345.28	0.00	6,345.28	(1,200.28)
874. 101-3097-51-21-0-1202-52340 SPED ESY - VMERS	0.00	900.69	0.00	900.69	(900.69)
875. 101-3097-51-21-0-1202-52710 SPED ESY- WORKERS COMP	300.00	646.96	0.00	646.96	(346.96)
<b>TOTAL 1202 SPEC ED ESY</b>	<b>\$60,445.00</b>	<b>\$90,836.20</b>	<b>\$0.00</b>	<b>\$90,836.20</b>	<b>\$(30,391.20)</b>
<b>1204 GAP PROGRAM</b>					
876. 101-3097-51-21-0-1204-51110 GAP - TEACHER SALARIES	128,258.00	0.00	180,801.92	180,801.92	(52,543.92)
877. 101-3097-51-21-0-1204-51210 GAP - PARA WAGES	18,345.00	0.00	0.00	0.00	18,345.00
878. 101-3097-51-21-0-1204-51930 GAP - BEHAVIOR SPEC WAGES	23,310.00	0.00	29,192.51	29,192.51	(5,882.51)
879. 101-3097-51-21-0-1204-52110 GAP - GROUP HEALTH INS	15,000.00	0.00	34,243.04	34,243.04	(19,243.04)
880. 101-3097-51-21-0-1204-52200 GAP - FICA & MED TAX	8,494.00	0.00	16,064.58	16,064.58	(7,570.58)
881. 101-3097-51-21-0-1204-52710 GAP - WORKERS COMP	545.00	0.00	0.00	0.00	545.00
882. 101-3097-51-21-0-1204-52810 GAP - GROUP DENTAL INS	368.00	0.00	1,102.14	1,102.14	(734.14)
883. 101-3097-51-21-0-1204-52920 GAP - GROUP LIFE INS	177.00	0.00	230.44	230.44	(53.44)
884. 101-3097-51-21-0-1204-56110 GAP - SUPPLIES	4,000.00	106.22	551.27	657.49	3,342.51
<b>TOTAL 1204 GAP PROGRAM</b>	<b>\$198,497.00</b>	<b>\$106.22</b>	<b>\$262,185.90</b>	<b>\$262,292.12</b>	<b>\$(63,795.12)</b>
<b>1205 ACT PROGRAM</b>					
885. 101-3097-51-21-0-1205-51110 ACT PROGRAM - TEACHER SALAR	45,352.00	1,705.83	63,723.08	65,428.91	(20,076.91)
886. 101-3097-51-21-0-1205-51930 ACT - BEHAVIOR SPECIALIST	0.00	0.00	42,645.81	42,645.81	(42,645.81)
887. 101-3097-51-21-0-1205-52110 ACT - GROUP HEALTH INS	0.00	0.00	9,556.04	9,556.04	(9,556.04)
888. 101-3097-51-21-0-1205-52200 ACT PROGRAM - FICA & MED TA	3,393.00	130.49	8,137.21	8,267.70	(4,874.70)

# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

Account Number / Description	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
889. 101-3097-51-21-0-1205-52710 ACT PROGRAM - WORKERS COM	346.00	0.00	0.00	0.00	346.00
890. 101-3097-51-21-0-1205-52810 ACT - GROUP DENTAL INS.	0.00	0.00	367.38	367.38	(367.38)
891. 101-3097-51-21-0-1205-52920 ACT PROGRAM - GROUP LIFE IN	57.00	2.19	113.88	116.07	(59.07)
892. 101-3097-51-21-0-1205-55810 ACT PROGRAM - TRAVEL & CON	2,000.00	0.00	0.00	0.00	2,000.00
893. 101-3097-51-21-0-1205-56110 ACT PROGRAM - SUPPLIES	14,000.00	238.94	0.00	238.94	13,761.06
894. 101-3097-51-21-0-1205-57330 ACT PROGRAM - EQUIPMENT	1,500.00	0.00	0.00	0.00	1,500.00
<b>TOTAL 1205 ACT PROGRAM</b>	<b>\$66,648.00</b>	<b>\$2,077.45</b>	<b>\$124,543.40</b>	<b>\$126,620.85</b>	<b>\$(59,972.85)</b>
<b>2131 HEALTH</b>					
895. 101-3097-51-21-0-2131-51110 PHYSICAL THERAPY - PT SALARIE	30,500.00	500.31	31,463.94	31,964.25	(1,464.25)
896. 101-3097-51-21-0-2131-52200 PHYSICAL THERAPY - FICA & ME	2,200.00	38.27	2,406.99	2,445.26	(245.26)
897. 101-3097-51-21-0-2131-52710 PHYSICAL THERAPY - WORKER	405.00	0.00	0.00	0.00	405.00
<b>TOTAL 2131 HEALTH</b>	<b>\$33,105.00</b>	<b>\$538.58</b>	<b>\$33,870.93</b>	<b>\$34,409.51</b>	<b>\$(1,304.51)</b>
<b>2140 PSYCHOLOGICAL SERVICES</b>					
898. 101-3097-51-21-0-2140-51110 SPED PSYCH - TEACHER SALARIE	267,858.00	11,604.08	290,102.01	301,706.09	(33,848.09)
899. 101-3097-51-21-0-2140-52110 SPED PSYCH - GROUP HEALTH I	26,818.00	2,030.23	52,785.98	54,816.21	(27,998.21)
900. 101-3097-51-21-0-2140-52200 SPED PSYCH - FICA & MED TAX	18,316.00	831.99	22,192.81	23,024.80	(4,708.80)
901. 101-3097-51-21-0-2140-52710 SPED PSYCH - WORKERS COMP	1,818.00	90.51	0.00	90.51	1,727.49
902. 101-3097-51-21-0-2140-52810 SPED PSYCH - GROUP DENTAL I	1,083.00	70.65	1,836.90	1,907.55	(824.55)
903. 101-3097-51-21-0-2140-52920 SPED PSYCH - GROUP LIFE INS	163.00	10.95	284.70	295.65	(132.65)
904. 101-3097-51-21-0-2140-53220 SPED PSYCH - CONTRACTED SER	69,236.00	492.00	107,573.85	108,065.85	(38,829.85)
905. 101-3097-51-21-0-2140-56110 SPED PSYCH - SUPPLIES	8,000.00	0.00	0.00	0.00	8,000.00
<b>TOTAL 2140 PSYCHOLOGICAL SERVICES</b>	<b>\$393,292.00</b>	<b>\$15,130.41</b>	<b>\$474,776.25</b>	<b>\$489,906.66</b>	<b>\$(96,614.66)</b>
<b>2151 SPED SLP - SPEECH LANG</b>					
906. 101-3097-51-21-0-2151-51110 SPED SLP - TEACHER SALARIES	551,045.00	22,720.29	537,070.21	559,790.50	(8,745.50)
907. 101-3097-51-21-0-2151-51510 SPED SLP - SLP WAGES	57,013.00	474.75	32,019.25	32,494.00	24,519.00
908. 101-3097-51-21-0-2151-52110 SPED SLP - GROUP HEALTH INS	86,731.00	3,098.28	87,029.18	90,127.46	(3,396.46)
909. 101-3097-51-21-0-2151-52200 SPED SLP - FICA & MED TAX	49,138.00	1,698.82	43,535.37	45,234.19	3,903.81
910. 101-3097-51-21-0-2151-52310 SPED SLP - EMPLOYEE PENSIO	973.00	0.00	0.00	0.00	973.00
911. 101-3097-51-21-0-2151-52510 SPED SLP - TUITION REIMB	1,000.00	0.00	439.00	439.00	561.00
912. 101-3097-51-21-0-2151-52710 SPED SLP - WORKERS COMP	4,572.00	180.95	0.00	180.95	4,391.05
913. 101-3097-51-21-0-2151-52810 SPED SLP - GROUP DENTAL INS	3,378.00	141.06	3,673.92	3,814.98	(436.98)
914. 101-3097-51-21-0-2151-52920 SPED SLP - GROUP LIFE INS	648.00	26.24	569.37	595.61	52.39
915. 101-3097-51-21-0-2151-53220 SPED SLP - CONTRACTED SERVICE	31,000.00	877.50	202.50	1,080.00	29,920.00
916. 101-3097-51-21-0-2151-54430 SPED SLP - EQUIPMENT RENTA	1,000.00	0.00	0.00	0.00	1,000.00
917. 101-3097-51-21-0-2151-55810 SPED SLP - TRAVEL & CONF	1,600.00	200.00	0.00	200.00	1,400.00
918. 101-3097-51-21-0-2151-56110 SPED SLP - SUPPLIES	6,375.00	1,609.33	358.32	1,967.65	4,407.35
919. 101-3097-51-21-0-2151-57330 SPED SLP - EQUIPMENT	4,000.00	202.50	202.50	405.00	3,595.00
920. 101-3097-51-21-0-2151-58110 SPED SLP - DUES / MEMBER FEE	2,200.00	0.00	0.00	0.00	2,200.00
<b>TOTAL 2151 SPED SLP - SPEECH LANG</b>	<b>\$800,673.00</b>	<b>\$31,229.72</b>	<b>\$705,099.62</b>	<b>\$736,329.34</b>	<b>\$64,343.66</b>
<b>2160 SPED OCCU THERAPIST</b>					
921. 101-3097-51-21-0-2160-51110 SPED OCCU THERAPIST - TEACHE	86,400.00	2,515.67	62,891.83	65,407.50	20,992.50

# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
922. 101-3097-51-21-0-2160-51510 SPED OCCU THERAPIST - COTA W	94,337.00	1,082.08	97,541.92	98,624.00	(4,287.00)
923. 101-3097-51-21-0-2160-52110 SPED OCCU THERAPIST- GROU	34,805.00	367.54	21,717.20	22,084.74	12,720.26
924. 101-3097-51-21-0-2160-52200 SPED OCCU THERAPIST - FICA &	12,018.00	263.93	12,273.17	12,537.10	(519.10)
925. 101-3097-51-21-0-2160-52710 SPED OCCU THERAPIST - WORKER	737.00	0.00	0.00	0.00	737.00
926. 101-3097-51-21-0-2160-52810 SPED OCCU THERAPIST- GROU	175.00	14.13	752.38	766.51	(591.51)
927. 101-3097-51-21-0-2160-52920 SPED OCCU THERAPIST - GROU	72.00	2.19	176.18	178.37	(106.37)
<b>TOTAL 2160 SPED OCCU THERAPIST</b>	<b>\$228,544.00</b>	<b>\$4,245.54</b>	<b>\$195,352.68</b>	<b>\$199,598.22</b>	<b>\$28,945.78</b>
<b>2490 SPECIAL EDUCATION ADMIN.</b>					
928. 101-3097-51-21-0-2490-51210 BUUSD SPED - PARA WAGES	0.00	1,205.80	106,885.90	108,091.70	(108,091.70)
929. 101-3097-51-21-0-2490-51410 BUUSD SPED - DIRECTOR SALARIE	273,473.00	69,845.69	284,016.60	353,862.29	(80,389.29)
930. 101-3097-51-21-0-2490-51510 BUUSD SPED - STAFF WAGES	117,434.00	16,568.07	65,016.00	81,584.07	35,849.93
931. 101-3097-51-21-0-2490-52110 BUUSD SPED - GROUP HEALTH I	43,998.00	12,109.20	85,427.88	97,537.08	(53,539.08)
932. 101-3097-51-21-0-2490-52200 BUUSD SPED - FICA & MED TAX	20,975.00	6,081.11	34,877.77	40,958.88	(19,983.88)
933. 101-3097-51-21-0-2490-52310 BUUSD SPED - EMPLOYEE PENSIO	5,892.00	619.20	3,250.80	3,870.00	2,022.00
934. 101-3097-51-21-0-2490-52340 BUUSD SPED - VMERS	0.00	41.21	3,552.05	3,593.26	(3,593.26)
935. 101-3097-51-21-0-2490-52510 BUUSD SPED - STAFF TUITION R	5,000.00	0.00	0.00	0.00	5,000.00
936. 101-3097-51-21-0-2490-52710 BUUSD SPED - WORKERS COMP	2,331.00	9.40	0.00	9.40	2,321.60
937. 101-3097-51-21-0-2490-52810 BUUSD SPED- GROUP DENTAL I	1,209.00	339.12	2,261.63	2,600.75	(1,391.75)
938. 101-3097-51-21-0-2490-52920 BUUSD SPED - GROUP LIFE INS	535.00	175.36	1,126.60	1,301.96	(766.96)
939. 101-3097-51-21-0-2490-53410 BUUSD SPED - LEGAL SERVICE	3,250.00	0.00	0.00	0.00	3,250.00
940. 101-3097-51-21-0-2490-55310 BUUSD SPED - TELEPHONE	500.00	0.00	0.00	0.00	500.00
941. 101-3097-51-21-0-2490-55330 BUUSD SPED - POSTAGE	2,000.00	22.01	0.00	22.01	1,977.99
942. 101-3097-51-21-0-2490-55810 BUUSD SPED - TRAVEL & CON	3,100.00	900.00	900.00	1,800.00	1,300.00
943. 101-3097-51-21-0-2490-56110 BUUSD SPED - SUPPLIES	1,750.00	801.64	492.92	1,294.56	455.44
944. 101-3097-51-21-0-2490-57330 BUUSD SPED - EQUIPMENT	1,500.00	2,082.00	0.00	2,082.00	(582.00)
945. 101-3097-51-21-0-2490-58110 BUUSD SPED - DUES & FEES	2,700.00	0.00	0.00	0.00	2,700.00
<b>TOTAL 2490 SPECIAL EDUCATION ADMIN.</b>	<b>\$485,647.00</b>	<b>\$110,799.81</b>	<b>\$587,808.15</b>	<b>\$698,607.96</b>	<b>\$(212,960.96)</b>
<b>2711 TRANSPORTATION</b>					
946. 101-3097-51-21-0-2711-51910 BUUSD SPED TRANS - BUS SUPE	100,000.00	0.00	0.00	0.00	100,000.00
947. 101-3097-51-21-0-2711-52110 BUUSD SPED TRANS - GROUP HE	5,500.00	0.00	0.00	0.00	5,500.00
948. 101-3097-51-21-0-2711-52200 BUUSD SPED TRANS - FICA & ME	3,800.00	0.00	0.00	0.00	3,800.00
949. 101-3097-51-21-0-2711-52710 BUUSD SPED TRANS - WORKER	1,645.00	0.00	0.00	0.00	1,645.00
950. 101-3097-51-21-0-2711-53220 BUUSD SPED TRANS - CONTRACTE	176,046.00	0.00	985.64	985.64	175,060.36
951. 101-3097-51-21-0-2711-54320 BUUSD SPED TRANS - REPAIR &	2,000.00	0.00	0.00	0.00	2,000.00
952. 101-3097-51-21-0-2711-56260 BUUSD SPED TRANS - FUEL	3,000.00	0.00	0.00	0.00	3,000.00
<b>TOTAL 2711 TRANSPORTATION</b>	<b>\$291,991.00</b>	<b>\$0.00</b>	<b>\$985.64</b>	<b>\$985.64</b>	<b>\$291,005.36</b>
<b>1204 GAP PROGRAM</b>					
953. 101-3097-51-22-0-1204-51110 GAP NON REIMB - TEACHER SAL	66,919.00	4,252.42	0.00	4,252.42	62,666.58
954. 101-3097-51-22-0-1204-52110 GAP NON REIMB - GROUP HEALT	2,400.00	0.00	0.00	0.00	2,400.00
955. 101-3097-51-22-0-1204-52200 GAP NON REIMB - FICA & MED T	3,800.00	325.31	0.00	325.31	3,474.69
956. 101-3097-51-22-0-1204-52710 GAP NON REIMB - WORKERS COM	220.00	33.16	0.00	33.16	186.84
957. 101-3097-51-22-0-1204-52810 GAP NON REIMB - GROUP DENTA	300.00	14.13	0.00	14.13	285.87

# Barre Unified Union School District

## EXPENSE REPORT

Report # 1187

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
958. 101-3097-51-22-0-1204-52920 GAP NON REIMB - GROUP LIFE I	100.00	4.38	0.00	4.38	95.62
<b>TOTAL 1204 GAP PROGRAM</b>	<b>\$73,739.00</b>	<b>\$4,629.40</b>	<b>\$0.00</b>	<b>\$4,629.40</b>	<b>\$69,109.60</b>
<b>1214 ECSE DIRECT INSTR</b>					
959. 101-3097-51-22-0-1214-51110 ECSE SPED INSTR - TEACHER SAL	146,139.00	5,375.92	126,898.08	132,274.00	13,865.00
960. 101-3097-51-22-0-1214-51210 ECSE SPED INSTR - PARA WAGE	74,756.00	268.20	33,289.40	33,557.60	41,198.40
961. 101-3097-51-22-0-1214-51310 ECSE SPED INSTR - SUB WAGES	2,000.00	0.00	0.00	0.00	2,000.00
962. 101-3097-51-22-0-1214-52110 ECSE SPED INSTR - GROUP HEALT	31,198.00	896.25	32,669.00	33,565.25	(2,367.25)
963. 101-3097-51-22-0-1214-52200 ECSE SPED INSTR - FICA & MED	19,210.00	400.66	12,254.35	12,655.01	6,554.99
964. 101-3097-51-22-0-1214-52310 ECSE SPED INSTR - EMPLOYEE P	2,523.00	0.00	0.00	0.00	2,523.00
965. 101-3097-51-22-0-1214-52340 ECSE SPED INSTR - VMERS	0.00	0.00	916.52	916.52	(916.52)
966. 101-3097-51-22-0-1214-52510 ECSE SPED INSTR - TUITION	56,000.00	0.00	0.00	0.00	56,000.00
967. 101-3097-51-22-0-1214-52710 ECSE SPED INSTR - WORKERS CO	1,968.00	41.93	0.00	41.93	1,926.07
968. 101-3097-51-22-0-1214-52810 ECSE SPED INSTR - GROUP DENTA	1,304.00	28.26	1,023.62	1,051.88	252.12
969. 101-3097-51-22-0-1214-52920 ECSE SPED INSTR - GROUP LIFE	614.00	4.38	233.12	237.50	376.50
970. 101-3097-51-22-0-1214-53220 ECSE SPED INSTR - CONTRACTE	20,000.00	0.00	0.00	0.00	20,000.00
971. 101-3097-51-22-0-1214-55810 ECSE SPED INSTR - TRAVEL & CO	900.00	0.00	0.00	0.00	900.00
972. 101-3097-51-22-0-1214-56110 ECSE SPED INSTR - SUPPLIES	3,500.00	945.40	252.00	1,197.40	2,302.60
973. 101-3097-51-22-0-1214-57330 ECSE SPED INSTR - EQUIPMENT	3,000.00	0.00	785.00	785.00	2,215.00
<b>TOTAL 1214 ECSE DIRECT INSTR</b>	<b>\$363,112.00</b>	<b>\$7,961.00</b>	<b>\$208,321.09</b>	<b>\$216,282.09</b>	<b>\$146,829.91</b>
<b>1215 ECSE ESY DIRECT INSTR</b>					
974. 101-3097-51-22-0-1215-51110 ECSE ESY INSTR - TEACHER SALA	6,300.00	1,725.00	0.00	1,725.00	4,575.00
975. 101-3097-51-22-0-1215-51210 ECSE ESY INSTR - PARA WAGES	3,950.00	2,367.56	0.00	2,367.56	1,582.44
976. 101-3097-51-22-0-1215-51910 ECSE ESY INSTR - BI WAGES	0.00	1,258.51	0.00	1,258.51	(1,258.51)
977. 101-3097-51-22-0-1215-52200 ECSE ESY INSTR - FICA & MED T	780.00	409.39	0.00	409.39	370.61
978. 101-3097-51-22-0-1215-52340 ECSE ESY INSTR - VMERS	0.00	105.79	0.00	105.79	(105.79)
979. 101-3097-51-22-0-1215-52710 ECSE ESY INSTR - WORKERS COM	245.00	41.76	0.00	41.76	203.24
<b>TOTAL 1215 ECSE ESY DIRECT INSTR</b>	<b>\$11,275.00</b>	<b>\$5,908.01</b>	<b>\$0.00</b>	<b>\$5,908.01</b>	<b>\$5,366.99</b>
<b>2610 FACILITIES</b>					
980. 101-3097-51-22-0-2610-55310 ALT PROGRAM NON REIMB - TEL	0.00	96.49	503.51	600.00	(600.00)
981. 101-3097-51-22-0-2610-56220 ALT PROGRAM NON REIMB - ELE	0.00	754.91	3,385.09	4,140.00	(4,140.00)
<b>TOTAL 2610 FACILITIES</b>	<b>\$0.00</b>	<b>\$851.40</b>	<b>\$3,888.60</b>	<b>\$4,740.00</b>	<b>\$(4,740.00)</b>
<b>TOTAL 3097 BARRE UNIFIED UNION SCHOOL DISTRICT</b>	<b>\$16,410,838.00</b>	<b>\$1,306,783.58</b>	<b>\$10,268,829.69</b>	<b>\$11,575,613.27</b>	<b>\$4,835,224.73</b>
<b>TOTAL 101 GENERAL FUND</b>	<b>\$41,682,800.00</b>	<b>\$3,566,268.59</b>	<b>\$28,338,425.61</b>	<b>\$31,904,694.20</b>	<b>\$9,778,105.80</b>
<b>GRAND TOTAL</b>	<b>\$41,682,800.00</b>	<b>\$3,566,268.59</b>	<b>\$28,338,425.61</b>	<b>\$31,904,694.20</b>	<b>\$9,778,105.80</b>

**BARRE UNIFIED UNION SCHOOL DISTRICT #97  
POLICY**

**CODE: A20**

1<sup>ST</sup> READING: 9/12/2019

2<sup>ND</sup> READING:

ADOPTED:

## **Board Meetings, Agenda Preparation & Distribution**

### **Policy**

All Barre Unified Union School District Board meetings will be held in compliance with Vermont's open meeting laws, 1 V.S.A. §§310 et seq.

### **Regular Meeting Schedule**

Regular meetings of the board will be held at the location as indicated in the table below, on the second Thursday of the month (with a second meeting on the fourth Thursday of the month as necessary), beginning at 5:30 p.m..<sup>1</sup> The meeting schedule will be published and made available by the superintendent to any person on request.

Special and emergency meetings will be called by the chair on his or her own initiative or when requested by a majority of the board and shall be warned appropriately.<sup>2</sup> Only items on the agenda may be acted upon at these meetings.<sup>3</sup>

<b><u>Month</u></b>	<b><u>Location</u></b>
<b>July</b>	<b>BTMES Library</b>
<b>August</b>	<b>SHS Library</b>
<b>September</b>	<b>BCEMS Library</b>
<b>October</b>	<b>BTMES Library</b>
<b>November</b>	<b>SHS Library</b>
<b>December</b>	<b>BCEMS Library</b>
<b>January</b>	<b>BTMES Library</b>
<b>February</b>	<b>SHS Library</b>
<b>March</b>	<b>BCEMS Library</b>
<b>April</b>	<b>BTMES Library</b>
<b>May</b>	<b>SHS Library</b>
<b>June</b>	<b>BCEMS Library</b>

<sup>1</sup> See 1 V.S.A. §312(c)(1). "The time and place of all regular meetings....shall be clearly designated by statute, charter, regulation, ordinance, bylaw, resolution or other determining authority of the public body..."

<sup>2</sup> See 1 V.S.A. See 1 V.S.A. §312(c)(2) & (3)

<sup>3</sup> See Robert's Rules of Order §9. Although action on items not on the proposed agenda for regular meetings is allowed as "New Business," boards should avoid taking action on non-agenda items at regular meetings. If necessary, emergency meetings can be called to act on matters needing immediate action.



### **Conduct of Board Meetings**

Meetings will be conducted in accordance with Robert's Rules of Order, Newly Revised.<sup>4</sup> One or more members of the board may attend and participate in a regular, special or emergency meeting by electronic or other means so long as the requirements of 1 V.S.A. §312(a)(2) are met.

### **Executive Sessions**

Executive sessions of the board will be convened only for the purposes stated in 1 V.S.A. §313. The minutes of any meeting where an executive session takes place will reflect the specific statutory reason for convening the executive session. Board members will not make public the confidential issues discussed during an executive session.

### **Agenda Preparation**

The superintendent will prepare proposed agendas for all meetings of the board after consultation with the board chair. Items of business may be suggested by any board member, staff member, student, or resident of the district. The inclusion of items on proposed agendas will be at the discretion of the board chair and superintendent. An item may only be added or removed from a meeting agenda as the first order of business at the meeting.<sup>5</sup> Other adjustments to an agenda may be made at any time during the meeting.

### **Agenda Distribution**

The proposed agenda, together with supporting materials, will be distributed to board members by the superintendent three days prior to regular meetings and as soon as practicable before special and emergency meetings. At least 48 hours prior to a regular meeting and 24 hours prior to a special meeting, the superintendent shall ensure that the agenda is posted in the municipal clerk's office and [two other designated physical locations in the municipality].<sup>6</sup> In addition, proposed meeting agendas will be made available to any interested person upon specific request.<sup>7</sup>

*Legal* 1 V.S.A. §§310 et seq. (Public meetings)  
*Reference(s):* 16 V.S.A. §554 (School board meetings)

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<sup>4</sup> See 16 V.S.A. §554(b)

<sup>5</sup> See 1 V.S.A. §312(d)(3)(A)

<sup>6</sup> See 1 V.S.A. §312(d)

<sup>7</sup> This section of this model policy is not required. See 1 V.S.A. §312(c) and (d) for notice and warning requirements for special and emergency meetings.

**BARRE UNIFIED UNION SCHOOL DISTRICT #97  
POLICY****CODE: A21**1<sup>ST</sup> READING: 9/12/20192<sup>ND</sup> READING:

ADOPTED:

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**PUBLIC PARTICIPATION AT BOARD MEETINGS****Policy**

It is the policy of the Barre Unified Union District Board to encourage public participation at its meetings.

**Background**

Public participation is very important to the successful function of the BUUSD. The board wants to carry out its business with the benefit of public input and expertise. It also wants to keep the public informed and up-to-date on what is happening in the community's schools.

**Implementation**

Reasonable rules of participation may be used to insure that meetings are conducted in an orderly fashion and that the business at hand is completed in a timely manner. Such rules may take into consideration such things as length of each speaker's presentation and the number of times each speaker may comment.

**Persons Who May Address the Board**

1. Any district resident
2. School staff members, students and parents
3. Individuals who have been requested by the superintendent or the board to present a given subject
4. Persons who are directly affected by matters on the board agenda
5. Others at the discretion of the board

**Public Comment on Agenda Items**

1. The chair will ask for comments on agenda items before action is taken by the board.
2. When the number of people wishing to speak is large, the board may authorize the chair to use a speakers' list. Members of the public will be given an opportunity to sign the speakers' list, indicating which agenda item will be addressed.

**Public input on items not on the agenda**

1. There will be time set aside for public input on items not on the agenda at every regular, special or emergency meeting of the board.
2. The time allotted to this item will be assigned by the chair or the person responsible for organizing the agenda.
3. The chair shall rule out of order any presentation to the board which breaches the privacy or other rights of students, parents or school employees, or which does not comply with Board procedures on complaints.

*Legal Reference(s): 1 V.S.A. §§310 et seq. (Public meetings)*

*16 V.S.A. §554 (b) (School board meetings)*

*Cross Reference: Board Meetings Board Meeting Agenda Preparation and Distribution (A2)*

**BARRE UNIFIED UNION SCHOOL DISTRICT #97  
POLICY****CODE: A23**1<sup>ST</sup> READING: 9/12/2019  
2<sup>ND</sup> READING:  
ADOPTED:

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**COMMUNITY ENGAGEMENT AND VISION POLICY**

The Barre Unified Union School District and the schools within the District are an integral part of the community. Community support is necessary for the schools' operation and achievement of excellence. The BUUSD recognizes that community support is based on a mutual exchange, a dynamic process in which the BUUSD contributes to the community's success and, in turn, benefits from the community's resources.

In order to maintain productive relationships with the community, the board will have a clearly articulated vision for the school district. The board will adopt a strategic plan to implement the vision which moves the district forward in its goals for student achievement. The board will closely monitor progress toward the vision and refine it as necessary. The vision and strategic plan are being developed.

**Establishing the Vision**

The board will seek community input in its consideration of the vision in a variety of settings and contexts to ensure participation that is representative of the community itself. The vision will be informed by data and research-based best practice provided by the superintendent.

**Implementation**

The board will strive to keep the vision at the forefront of all decision making. The board will assure that there are resources devoted to implement the strategic plan, and will receive monitoring reports on an ongoing basis to ensure effective implementation of the strategic plan. On an ongoing basis, the board will revisit the vision and strategic plan and make adjustments according to input from the community and the superintendent.

**BARRE UNIFIED UNION SCHOOL DISTRICT #97  
POLICY****CODE: A24**1<sup>ST</sup> READING: 9/12/2019  
2<sup>ND</sup> READING:  
ADOPTED:

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**BOARD/SUPERINTENDENT RELATIONSHIP****Policy**

The Barre Unified Union School District Board establishes policy and governs through the policy it creates. The Superintendent manages all operations of the school system in accordance with School Board policies.

The Board recognizes and values the Superintendent's experience and expertise in instructional and administrative matters. The Superintendent recognizes and values the Board's experience in issues related to the BUUSD and the Board's connections and responsibilities to the community it represents.

The Superintendent and the Board members respect the confidentiality of communication in both directions and work toward open communication and trust. The Superintendent works only for the Board as a whole, not for any individual member. Only decisions of the Board acting as a body are binding on the Superintendent.

Board members work directly with the Superintendent and central office staff, so long as such communication is clearly not giving direction or suggesting a course of action that staff perceives as direction. When presented with citizen concerns, Board members refer them to appropriate levels of authority, in accordance with the district's policy on complaints.

The Board directs the Superintendent through written policies that prescribe the results the Board wants to achieve. The Board is realistic in setting expectations about what can be accomplished, given the school district's available resources. The Superintendent is accountable to the Board for the performance of staff.

Annually, the Board evaluates the Superintendent's performance. The Superintendent is accountable to the School Board for the achievement of the Board's goals. The Board is responsible for clearly setting forth and communicating its expectations before evaluation takes place. The Board will evaluate the Superintendent's job performance in a way that is systematic, fair, and effective.

**BARRE UNIFIED UNION SCHOOL DISTRICT #97  
POLICY****CODE: A31**1<sup>ST</sup> READING: 9/12/20192<sup>ND</sup> READING:

ADOPTED:

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**BOARD MEMBER EDUCATION****Policy**

It is the policy of the Barre Unified Union School District to encourage and support board members' efforts to remain knowledgeable about their roles and the issues with which they deal.

**Implementation**

Individual board members will take advantage of opportunities to understand their roles, educational issues in general, school programs, State Department of Education functions and legislative activities. The superintendent and board chair will be responsible for assuring that information on leadership development opportunities is available to all members. New members will participate in a district orientation session and other opportunities designed to familiarize themselves with all aspects of board operation.

Members who take part in workshops and seminars offered by the Vermont School Boards Association and other organizations will be reimbursed for travel and other expenses related to participation in training activities provided prior approval is obtained from the board, and funds for these purposes are available.

*Cross Reference: Board Goal-Setting & Evaluation (A32)*

**BARRE UNIFIED UNION SCHOOL DISTRICT #97  
POLICY**

**CODE: A32**

1<sup>ST</sup> READING: 9/12/2019

2<sup>ND</sup> READING:

ADOPTED:

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## **BOARD GOAL-SETTING & EVALUATION**

### **Policy**

The Barre Unified Union School District Board will participate in goal-setting and self-evaluation activities developed or recommended by the superintendent at least annually.

### **Implementation**

Particular attention will be given to board goals and performance in the following areas:

- Policy making
- Policy implementation
- Community relations
- Board interpersonal communication skills
- Board-Superintendent relations
- Fiscal/budget management
- The instructional program
- Labor relations
- Board in-service training
- Government relations

*Cross Reference: Board Member Education (A31)*

**BARRE UNIFIED UNION SCHOOL DISTRICT #97  
POLICY****CODE: A33**1<sup>ST</sup> READING: 9/12/20192<sup>ND</sup> READING:

ADOPTED:

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**SCHOOL VISITS BY BOARD MEMBERS****Policy**

It is the policy of the Barre Unified Union School District to encourage school board members to become familiar with their schools, its programs and the needs of its staff and students.

**Implementation**

Individual board members may visit schools periodically to expand their knowledge of school programs and staff and student needs.

- Board members will complete background checks, similar to volunteers and employees
- School visits will follow prior notification to the principal
- Concerns raised as a result of school visits by board members will be directed to the Superintendent
- Board members will identify when they are visiting the school in their role as a board member, versus when they are visiting the school in another role (i.e.; as parent/guardian, relative or emergency contact, professional or organizational affiliation, etc.)
- Board members will follow all school policies and procedures



**BARRE UNIFIED UNION SCHOOL DISTRICT #97  
POLICY****CODE: A34**1<sup>ST</sup> READING: 9/12/20192<sup>ND</sup> READING:

ADOPTED:

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**BOARD RELATIONS WITH SCHOOL PERSONNEL****Policy**

It is the policy of the Barre Unified Union School District to encourage school board interactions with school personnel while respecting appropriate reporting relationships.

**At School Board or Committee Meetings**

The board will request the Superintendent to invite school personnel to school board or committee meetings regularly to discuss student achievement relative to their programs.

**Relations with the Principal**

The superintendent will develop guidelines for board relations with principals and other administrators. Guidelines for board relations with principals should take into account:

1. The responsibility of the superintendent to direct the administration and coordination of educational programs in the district;
2. The periodic need of board members for information most readily available from school principals; and
3. The need to maintain a distinction between the administrative role of the principal and the policy making role of the board.

**Relations with Other School Staff**

1. Individual board members will communicate with staff members on matters of school business only at the direction of the board as a whole.
2. Staff participation in the development of educational and personnel policies will be encouraged and facilitated by the board
3. Board members will adhere to procedures required by board policy and Vermont law related to collective bargaining and teacher evaluation.

*16 V.S.A. §§1981 et seq. (Labor Relations)*

*Legal Reference(s):*

*16 V.S.A. §§1751 et seq. (Contracts, etc.)*

*16 V.S.A. §§243 et seq. (Principals)*

*21 V.S.A. §§1721 et seq. (Municipal Labor Act)*

**BARRE UNIFIED UNION SCHOOL DISTRICT #97  
POLICY****CODE: F 23**

PREVIOUSLY ADOPTED: 6/13/2019  
1st READING: 9/12/2019  
2nd READING:  
ADOPTED:

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**CAPITALIZATION OF ASSETS****Policy**

In order to provide for the proper control and conservation of Barre Unified Union School District (BUUSD) property as well as proper accounting for financial reporting purposes, the Superintendent or his or her designee shall maintain a schedule of capitalized assets reported in conjunction with BUUSD's annual audit.

**Implementation**

Capitalization of assets, inclusive of computing devices, equipment, general purpose equipment, information technology systems, special purpose equipment and supplies, occurs when all of the following criteria are met:

1. The asset is tangible and complete. Construction in progress is capitalized but not depreciated until construction is completed;
2. The asset is used in the operation of the district's activities;
3. The asset has a value and useful life at the date of acquisition that meets or exceeds the following:
  - \$ 5,000 individual component value
  - All buildings and land must be reported regardless of value and useful life at date of acquisition.

Assets acquired through donation will be recorded at their estimated fair market value on the date of donation and capitalized according to the criteria above.

Annual depreciation will be charged in equal amounts over the estimated useful lives of all capital assets. The assets' estimated useful life will be assigned by management in accordance with Generally Accepted Accounting Principles (GAAP) and Governmental Accounting Standards Board (GASB) rulings.

*Legal*                      *2 CFR 200.33 Adoption of this policy is recommended by a joint*  
*Reference(s):*        *VASBO/Agency of Education working group on federal grant compliance.*

## **EDUCATION QUALITY REVIEWS**

<https://education.vermont.gov/education-quality-assurance/education-quality-reviews>

The Education Quality Reviews (EQR) are Vermont's way of assessing school's success in meeting the Education Quality Standards. We know that all schools in Vermont are having great success in some aspects of their mission and need support in others. The Education Quality Reviews provide data to schools to focus their school improvement efforts and their work that should be celebrated.

The EQRs are composed of two distinct components.

- (I) The Annual Snapshot provides largely quantitative data on numerous indicators spread across all five domains of the Education Quality Standards. Every school, supervisory union/district, and Vermont, as a whole, will have a snapshot published each fall.
- (II) The Integrated Field Reviews provide a qualitative lens to demonstrate a broader picture of the strengths and needs of supervisory unions/districts. Peers in the education community will spend an intensive day visiting classrooms, reviewing documents, and interviewing educators, students, and parents. At the conclusion of the visit, the team will report out commendations and recommendations for each of the five domains of the Education Quality Standards.

### **(I) THE ANNUAL SNAPSHOT**

<https://education.vermont.gov/education-quality-assurance/annual-snapshot>

The Vermont Annual Snapshot is a quantitative look at school quality, measuring performance for schools, supervisory unions and school districts, and the state as a whole. Released in the fall, the Snapshot measures a range of indicators including:

- academic proficiency
- high quality staffing
- personalization
- safe, healthy schools
- investment priorities

The Annual Snapshot is part of Vermont's plan under the [US Every Student Succeeds Act](#). The AOE, with consultation from a range of stakeholders, developed the plan to help schools and their communities:

- Assess their strengths and needs in achieving Vermont's [Education Quality Standards](#)
- Evaluate their success in meeting Vermont's equity priorities
- [Define continuous improvement goals](#)

## (II) INTEGRATED FIELD REVIEWS

<https://education.vermont.gov/education-quality-assurance/education-quality-reviews/integrated-field-review>

Each Vermont supervisory union or district takes part in the Integrated Field Review (IFR) process. The IFR is an in-person examination of the implementation of Vermont's Education Quality Standards. The IFR happens once every three years for each of Vermont's Supervisory Unions/Districts. (SU/SD)

The IFR is conducted by a team of educators from neighboring school systems, working together with AOE staff. They visit the SU/SD for a day-long, in-person visit. The visiting team records what they read, learn from interviews and observe.

The IFR team issues a final report written at the end of an Integrated Field Review. The report features two SU/SD level commendations and recommendations in each of the five domains of the [Education Quality Standards](#).

The Integrated Field Review process has five primary objectives:

- to understand continuous improvement efforts and local decisions regarding Education Quality Standards implementation;
- to recognize the full range of outcomes we expect schools to deliver;
- to identify promising practices to share with other school systems;
- to create networking opportunities among geographically proximate school systems; and
- to build a collective responsibility for all students in Vermont.

Specifics for the Fall 2019 Barre UUSD Integrated Field Review:

<b><u>Group One – October through mid-December</u></b>	
<b><u>SU/SD</u></b>	<b><u>Visit Date</u></b>
Windsor Central	December 2
Orange Southwest	November 7
Central VT	October 24
Harwood Unified Union	November 12
Barre	October 29
Montpelier-Roxbury	October 15
<b><u>BUUSD IFR Team</u></b>	
<b><u>Name</u></b>	<b><u>Role</u></b>
Jess Barewicz	IFR Team Leader – Central Office
Don McMahon	Central Office
Chris Hennessey	Building Principal
Brenda Waterhouse	Building Principal
Rebekah Mortenson	Special Educator
Kirsten Evans	Elementary Teacher
Tim Sanborn	Middle School Teacher
Mya Violette	High School Teacher
Waiting to hear if CVCC needs to be included	



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**To: John Pandolfo, Barre Unified Union School District**  
**Cc: Susan Holson, Vermont School Boards Association**  
**From: Susan McCormack, Creative Discourse and Nicole Cabral, Public Agenda**  
**Date: August 27, 2019**  
**Re: Student Dialogue Summary (Updated)**

On May 30, 2019, Nicole Cabral and Susan McCormack held three student conversations with a total of forty four students in the Barre school district, including 13 middle school students from Barre City, 15 middle school students from Barre Town, and 16 students from Spaulding High School. Benjamin Merrill, Barre Unified Union School District Communications Specialist, accompanied Nicole and Susan on each school visit.

It is important to keep in mind that this is a small sample of students. However, some clear themes did emerge across all three conversations. These themes may suggest that this is a shared experience among a broad range of Barre students.

**Students were invited to talk about the strengths of their schools. Several clear themes emerged.**

1. A positive, safe, respectful environment, where diversity is valued is a key interest of students.
2. The range of options available to Barre students, including academics, clubs, activities and sports was seen as a strength by students at all schools.
3. Teachers are seen as a key asset by students at both middle schools.

**Students were also invited to consider challenges.**

1. While students from all three schools talked about the school environment in a positive light, this also emerged as a key concern. Students cited examples of intolerance, lack of respect, and challenging relationships among students.
2. Students at all schools named similar stressors, including mental health issues, drug use, and difficulties balancing school, family, friends and in some cases work.
3. While some students mentioned challenges related to navigating the demands of school, many of the students we spoke with also articulated the desire for more challenging, engaging, and demanding academic experiences.
4. Several students spoke passionately about school specific challenges.
  - a. The Barre Town students we talked to made a passionate plea to reconsider proficiency based grading. They support proficiency based learning, but feel

strongly that letter grades help them understand more clearly how they are doing, and motivate them to do well.

- b. The Spaulding students we talked with made a passionate plea for better heating and cooling systems for the high school, saying that the classrooms are very uncomfortable, especially in hot weather.

**Students were invited to offer their thoughts about the recent merger. Their hopes and concerns centered around four key themes**

1. **Budget:** Students see both potential opportunities and challenges with a single budget for the full district. They are hopeful that a single budget could create more fairness and more opportunities across the district. At the same time, students are concerned that a shared budget could lead to cuts in favorite programs, and could also lead to less flexibility. They recognize that different schools may have different needs and want to make sure these needs will be able to be met.
2. **Curriculum:** Students see a possibility for curriculum decisions to increase opportunities across the district and offer similar opportunities to all students. They are also concerned about the potential impacts of the merged district on their curriculum.
3. **Decision-making:** Students believe that the merged district could result in more coordinated, efficient, and better decisions that take multiple viewpoints into account. At the same time, they wonder whether each school will have adequate representation.
4. **Community Impact:** Students believe the merged district will provide opportunities to create greater community unity, and reduce stereotypes that occur across communities. Student comments also suggest that there are strong stereotypes at play in the minds of students. Students worry that problems that affect one community will now need to be managed across communities.

**We spoke with the students about opportunities for them to have a meaningful voice and participate in decision-making. Here are a few themes from that discussion**

1. The students we spoke with had a wide range of experiences regarding student voice. At one school, students listed many specific opportunities and examples of student led initiatives and student voice. In several schools, students weren't able to offer many examples or opportunities for student voice.
2. At the high school, the students we spoke with felt like the one vehicle for student voice, student council, wasn't accessible to a wide range of students. Students referenced assemblies (which, according to the students, most students leave early) and pep rallies but indicated these were not the kinds of activities that were of interest to them. They would like a stronger voice in school policy and operation. They were pleased to have been asked to participate in this exercise, but did not have confidence that their comments or suggestions would really be heard.

3. All of the students we spoke with expressed an interest in being more informed about important decisions affecting schools or the district. They also expressed confidence in themselves that with the right information and opportunity, they could make a positive contribution to education decisions.
4. All of the groups recommended having student representation on the school board.

Finally, we invited students to share with us one thing they wanted the school board and school leaders to know about these conversations.

1. Themes from all conversations
  - a. Students want to have more of a say about decisions that affect them.
  - b. There is interest in having student representation on the school board
2. Students from Barre City want to see the community “settle differences and be one community” and they are willing to do their part to close the gaps. They want to see equal opportunities across the district
3. Students from Barre Town want the board to know they don’t like proficiency based grading. They also want it to be known that they would like more challenging learning opportunities. Finally, they want the board to know that they liked the process of being asked their opinion during this dialogue without “being swayed by the adults.”
4. Students from Spaulding High School say they are “woefully” uninformed. They want to know more and are mature enough to handle the information. The high school students also put in a plug for the maturity and ability of middle school students to participate in decision-making as well. They want to have a vote, especially about changes to the curriculum (and possibly programs).

We want to let our readers know that it was a privilege to spend the day with your students. All of the students who participated took the opportunity to provide input very seriously. We promised them that school leaders and the board would see their feedback. As one of the high school students noted, *“If they brush off everything we say they will be telling us we don’t matter”* Our hope is that school leaders will review this feedback, and let students know how the themes from these conversations have informed decisions that are being made, and/or actions that are being taken.

We also hope that this is just the beginning of opportunities for students to have a meaningful voice in the future of the Barre Unified Union District.

On the following pages, please see all student comments from the dialogues, transcribed from the students words, written on chart paper, as well as notes we took.



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## **FLIP CHART NOTES FROM STUDENT DIALOGUES**

### **Barre City Elementary & Middle School**

13 student participants (7th and 8th graders)

#### **What is the best thing your school has going for it?**

- We are accepting of others
- Sports
- Everything we have to offer
  - Teen nights
  - Fuel up to play
  - Spelling team
- Teachers
- Safety of kids and staff
  - Emergency drills
- Individual skills/learning plans
- M3

#### **What are the biggest challenges students are facing?**

- Judging others diversities
- Stress of balancing school and home life
- Grades
- Scared about how people (peers and teachers) accept you
- Mental health
- Difficult life choices (drugs, alcohol)
- Drama/friendships
- Work load
- Responsibility

#### **What do you want to learn about?**

- Visual arts
- Real world skills
  - Taxes
  - Economics
  - Living on your own
  - Life challenges
  - Better cooking
- Sports
- History
- Health medicine





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### **What does the school want you to learn about?**

- Ridiculous math skills
- Responsibility
- Stuff that will help later on in life
- Engineering
- Tech-ed/shop class
- Core history, math, science and ELA

### **If you have been impacted, please give examples below**

- Because there are going to be a lot of complaints of someone thinking someone gets more money than the other.

### **Share ideas about the possible benefits of having only one school board.**

- The students should have school choice
- The student's couldn't vote so we had basically no choice
- Having the same budget could be a positive thing as long as it does not affect academics
- Budget would be equal
- Curriculums
- Community connections
- Same things happening in school
  - Budget
  - Curriculum
- All of Barres opinions
  - Mix of people

### **What challenges might arise with a merged school board?**

- The budget (the schools might have different needs, budgets (the same) might impact that
- Teachers might have problems with the budget
- Less flexibility in the resources for schools (budget)
- Curriculum (how our school loops 7th-8th) changes in the way things are taught
- Complaints from parents and kids.
- Budget cuts could take away from arts
- They do not loop teachers.
- The schools are rivals.
- We don't have as many representatives to bring funding to important issues.

### **What opportunities could there be for schools or students to work together?**

- Clubs
- Bigger sports teams



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- Field trips
- More learning opportunities
- Bigger community
- Dances
- Social gatherings
- Field day
- Sports
  - Getting to know each other better
- No rival mentality
  - No “our school is better”
  - No “us vs. them”
- Relationships
- Friend groups

### **Student Voice Discussion**

#### Examples of Student Voice/Leadership

- Explore Time gives students choices about what they want to learn
- Students on the Move organizes
  - Dances
  - Fundraisers (students get to choose recipients)
  - Spirit week
- School assemblies are student led
- Fuel up to play offered opportunity for students to vote on foods they wanted to add to the menu
- Students go Title 1 grant to create after school programs for teens including movie nights and sports nights

#### Needs to Increase Student Voice

- Better communication and information about important issues
- More kids involved in the community
- More opportunities to connect student voice with the school board
  - Student participation in school board meetings

#### **One thing you want school board to know about what was discussed?**

- Board should know we have less of a say than we want
- Students do want a voice in decisions
- Students care about budgets, too
- Stop splitting between the city and the town - we are one community
  - Good to mix town and city members together - maybe have a field day



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- Even though there is a rivalry with Barre town, students are willing to close that gap
  - We should settle differences and be one community
  - Make sure each school has equal opportunities
- 

### **Barre Town Elementary & Middle School** **15 students (7th and 8th graders)**

#### **What is the best thing your school has going for it?**

- Teachers\*\*
- Amount of homework
- Positive community\*\*
- Activities/sports
- Study halls
- Teachers
- Positivity
- Honor roll
- Respect\*
- Encouragement
- Clubs
- Garden

#### **What are the biggest challenges students are facing?**

- Behavior (more recess could help)\*\*
- Grading program \*\*\*
- Due dates (make them longer)
- Some students can't access to computers at home
- Student/not necessary drama\*
- Boundaries of students \*
- Respect/acceptance
- Grading system!
- Grading system!
- Grading system!
- Need more pressure on due dates
- We want the option to be more challenged
- Electives (can take classes in 8th)
- Students can access computers at home
- Other grades that are high school classes



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### **What do you want to learn more about?**

- Electives (8th grade can learn high school subjects)
- Psychology
- Astronomy
- How to pay taxes
- Life skills/Finances
- Optional/electives (languages, biology, etc)

### **What does the school want you to learn about?**

- How to prepare for future classes/subjects\*
- How to do stuff but not necessarily use it

### **Share ideas about the possible benefits of having only one school board**

- Less argument while making important decisions
- More efficient\*\*
- The ability to get what we need
- The stereotypes will hopefully go away (Barre City v. Barre Town)
- More diversity/community between the schools (unity)

### **What challenges might arise with a merged school district?**

- The distribution of budgets\*\*\*
- Deciding on the school's curriculum
- Repetitive learning for either/all schools
- Work out the proper ways to spend the money\*\*
- When we are low on budget we all hurt

### **What opportunities could there be for students or schools to work together?**

- If there's a change to one school then they could think about changing to every school
- Changing ways the schools function and the opportunities they receive
- No more stereotypes (Barre City v. Barre Town)\*
- More cooperation opportunities
- Buy things together
- Share items

If you have been impacted, please give some examples.

- Our school or all having to change some ways we work/learn
- Spending their money differently

### **Student voice discussion**

- Several examples of positive experiences having a say in family decisions
- Hopes for more student voice



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- Teachers could talk more with students and ask their opinions
- Having student representatives from each school meet with the school board
- Want to have more information and be more involved in decisions

### **One Thing you want board to know about discussion**

- Liked this process - adults didn't try to sway the conversation, just wanted to listen
  - Don't like proficiency based grading and want this to be changed (ok with proficiency based learning, but like having letter grades)
  - Students want options to be more challenged and have more choices
- 

### **Spaulding High School**

**16 students (10, 11 and 12 graders)**

#### **What is the best thing your school has going for it?**

- Lacrosse
- Access to the internet (barely)
- Diversity
- Safe
- Drivers ed
- Financial lit is required
- Foreign exchange program
- Early college, dual enrollment and AP classes

#### **What are the biggest challenges students are facing?**

- Drugs
- Pressure over college
- heat/weather in classrooms
- Drama
- Student workloads
- Other students
- Dress code
- Not getting the help they need - not connecting with teachers
- Household problems tying in with school
- Pressure to be cool
- Ability to engage - boring classes
- Motivation



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- Jumings
- Acceptance

**What do you want to learn about?**

- Space
- Wilderness
- Art
- Astrophysics
- Hobbyist passions
- Pay taxes
- How to support yourself when you're older
- Basic living functions/skills (i.e. balance a checkbook/cook/etc)
- Proper handshake

**What does the school want you to learn about?**

- Math
- Science
- History
- Language
- Standardized tests to get the school more money\*
- Fit into a general category
- How to follow direction(s)
- How to play games (gym)
- How to fit into a mold

**If you have been impacted, please give examples.**

- Emails changed\*
- Internal preparation for big changes next year

**Share ideas of some possible benefits of having only one school board**

- Barre city has more money now\*
- Only one organization - more organized
- More coordinated decisions
- More equalized curriculum
- Similar budgeting
- More input on problem solving

**What challenges might arise with a merged school district?**

- Age difference in students
- Shared budget
- Decisions made



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- Barre City kids could want to go to Barre Town
- Barre City problems would be come Barre Town's problems
- Concern about impact on tech budget
- Schools fighting about what they want
- Less voices heard
- A big problem would affect all vs. one (i.e. flood/electrical/renovations)
- Proper representation (each school's voice being heard) (4th party?)
- Types of families going to each school

### **What opportunities could there be for schools or students to work together?**

- Merged events (i.e. concerts/shows/family fun day/etc)
- Merged preparation for HS
- Graduated students could join workforce
- Doing fundraisers together
- Transferring schools can be easier
- Just give up

### **Student Voice**

- Student council is the sole opportunity for student voice and is not very accessible to all students
- Student assemblies are not well attended.
- Needs
  - Students that we spoke with feel they do not have a meaningful voice around important decisions
  - Would like to have student representatives at board meetings
    - Educate other students about important issues
  - Hold student votes about important issues (could do this through online channels)
  - Consult with students before making curriculum changes
  - Use school communications channels (such as intercom, online board) as a vehicle to inform students about important issues, rather than just activities and announcements
- "Its sad we don't know more about the merger."
- Middle school students should be included. They are capable

### **One thing you want the board to know?**

- We are woefully uninformed
- We don't hate school we are just uninformed and we are mature enough to handle the information



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- Students should have a vote when changes are made to the curriculum
- “If they brush off everything we say they will be telling us we don’t matter”



**Re-Envisioning the Central Vermont Career Center**  
**Barre Unified Union School District**  
**9/12/2019**

**Background:**

In 2018, following some discussions and explorations into re-envisioning the Central Vermont Career Center, Branch Schoolhouse Consulting was contracted to perform a Pre-Conceptual Study as part of the multi-step process of re-visioning. The outcome of that study was presented to both the Spaulding High School Board (April 4, 2019), and the CVCC Regional Advisory Board (May 6, 2019). Both of those boards are in favor of continuing the re-envisioning process with the next phase of the feasibility study.

**Excerpt from the 5/6/2019 CVCC Regional Advisory Board minutes:**

“On a motion made by Ken Jones and seconded by Ed Rousse asked that the BUUSD (Barre Unified Union School District) Board consider the next phase of the feasibility study for the Central VT Career Center that would cost an amount not to exceed \$25,000. The motion passed with one abstention (M. Woods).”

M. Woods abstained because his Superintendent (Brigid Nease, was not present. Following the meeting, John Pandolfo checked with the three regional superintendents who were not in attendance this evening to gather their feedback (Brigid Nease, Mark Tucker and Bill Kimball), and they are in support of this motion.

**Resources:**

- Report from Branch Schoolhouse Consulting
  - <https://drive.google.com/file/d/1VDNGC7cXs5SQYy0rrGdmAV3w94OeVdHW/view?usp=sharing>
- PowerPoint Presentation from April 4, 2019 SHS Board Meeting
  - <https://drive.google.com/file/d/1pvsnoXure5Sg1DLkk7BP9nva2XSkoeqf/view?usp=sharing>
- Video Link to April 4, 2019 SHS Board Meeting (relevant portion from 37:50 to 1:58:00)
  - [https://videoplayer.telvue.com/player/QmEoa2JgDhelkFMCTDjUqAfKsczs17yp/media/456177?auto\\_start=true&showtabssearch=true&fullscreen=false&jwsources=cl](https://videoplayer.telvue.com/player/QmEoa2JgDhelkFMCTDjUqAfKsczs17yp/media/456177?auto_start=true&showtabssearch=true&fullscreen=false&jwsources=cl)

**Essential Questions of Study:**

1. How can re-envisioning the Central Vermont Career Center help students in its service region achieve their post-secondary aspirations?
2. How can a re-envisioned Central Vermont Career Center be rebranded and innovatively lead Vermont as a modern and valuable partner with schools in its service region in the education of students?
3. How can a re-envisioned Central Vermont Career Center address workforce development needs in the region?

## **2019 Communications Specialist Search Process and Timeline**

### **Committee Charge:**

The Communication Specialist Search Committee is charged with conducting the first round of candidate interviews and determining one or more viable candidates for the position. If there is more than one viable candidate, the search committee will determine the smallest reasonable number to bring to the Communications Committee for interviews on September 19. The search Committee will be chaired by Carol Marold, BSU Human Resources Coordinator.

### **Committee Structure:**

- Carol Marold - Committee Chair and HR Director
- John Pandolfo - Superintendent
- Emmanuel Ajanma - IT Director
- Brenda Waterhouse - SHS Principal
- Hayden Coon - BCEMS Elementary Co-Principal

### **Target Completion Dates**

Early August	Position Posted	Carol Marold	
August 29	Position Closes	Carol Marold	
August 29-30	Candidate Pre Screening	C. Marold/J. Pandolfo	
September 5	<ul style="list-style-type: none"> <li>● Committee Organizational Meeting</li> <li>● Candidate Review &amp; Interview Selection</li> <li>● Interview Prep</li> </ul>	Full Search Committee	Central Office
September 11 (& 10?)	Committee First Round Interviews	Full Search Committee	Central Office
September 16 (& 17?)	Committee Second Round Interviews (if necessary)	Full Search Committee	Central Office
September 19	Communications Committee Interviews	BUUSD Communications Committee	Central Office
September 20	Finalist Recommendation to BUUSD Board	John Pandolfo	

**Four-Step Progressive Discipline Process**  
**Barre Unified Union School District**

**General Notes**

- Depending on how egregious the misconduct, the employee may enter the process at any step
- Continued behavior results in progressively higher levels of discipline
- All steps below involve some level of administrative investigation into the allegations. In general, the higher the step, the more involved the investigation.
- At any point in an investigation, if a determination is made that the employee's presence at the workplace may put anyone in danger, or may otherwise hinder the investigation, the employee may be put on paid administrative leave until further notice.

**Progressive Discipline Steps**

1. **Verbal Warning** - A sit down meeting is scheduled with the employee by an administrator, and they are informed verbally of allegations of misconduct. They are given an opportunity to respond to the allegations; this satisfies their right to due process. As this does not result in formal disciplinary action (i.e.; written document in their personnel file) they do not necessarily have a right to representation if they are a member of a unionized bargaining unit. The verbal warning is followed by an email to document the warning, which includes a directive to cease the action that constitutes misconduct, and warns of further consequences should the action continue. This is typically done by the supervising administrator.
2. **Formal Written Letter of Reprimand** - The employee is informed of the need for a meeting with an administrator and is informed that they have a right to representation (if they are a member of a unionized bargaining unit), which is a signal that this may result in disciplinary action. At the meeting the employee is informed in very specific terms of the allegations of misconduct. They are given an opportunity to respond to the allegations; this satisfies their right to due process. Following this meeting, all evidence is considered and if the evidence substantiates the allegations then a written letter is drafted and presented to the employee to sign, which includes a directive to cease the action that constitutes misconduct, and a warning of further consequences should the action continue. This letter is then put into the employee's official file (regardless of whether the employee signs the letter or refuses to sign).

3. Unpaid Suspension - The employee is informed of the need for a meeting with an administrator and is informed that they have a right to representation (if they are a member of a unionized bargaining unit), which is a signal that this may result in disciplinary action. At the meeting the employee is informed in very specific terms of the allegations of misconduct. They are given an opportunity to respond to the allegations; this satisfies their right to due process. Following this meeting, all evidence is considered and if the evidence substantiates the allegations then a written suspension letter is drafted and presented to the employee to sign, which includes the details of the suspension, a directive to cease the action that constitutes misconduct, and a warning of further consequences should the action continue. This letter is then put into the employee's official file (regardless of whether the employee signs the letter or refuses to sign).
4. Dismissal - The employee is informed of the need for a meeting with an administrator and is informed that they have a right to representation (if they are a member of a unionized bargaining unit), which is a signal that this may result in disciplinary action. At the meeting the employee is informed in very specific terms of the allegations of misconduct. They are given an opportunity to respond to the allegations; this satisfies their right to due process. Following this meeting, all evidence is considered and if the evidence substantiates the allegations then a written letter is drafted and presented to the employee stating that they are suspended with pay pending action by the board to support the Superintendent's recommendation for dismissal. At this point the employee is typically already on paid administrative leave, and the process follows the provisions outlined in 16 V.S.A. 1752 (c) through (i).

## 16 VSA § 1752. Grounds and procedures for suspension and dismissal

(a) A teacher under contract to teach in a public school who fails, without just cause, to complete the term for which the teacher contracted to teach, shall be disqualified to teach in any public school for the remainder of the school year.

(b) Unless otherwise negotiated, a teacher under contract to teach in a public school whose contract is not to be renewed for the ensuing year shall be notified in writing, setting forth the grounds therefor, no later than April 15. If the teacher so notified desires a hearing, the teacher shall so request in writing to the clerk of the school board. The teacher shall have the right to a hearing before the school directors within 15 days, may present witnesses and written evidence, and may be represented by counsel. A hearing shall be in executive session unless the teacher making the appeal requests or agrees in writing that it be open to the public. The school board shall affirm, modify, or reverse the nonrenewal and shall issue its decision in writing within five days. In the case of a probationary teacher who has received two written performance evaluations per year of probationary service, a decision of the board shall be final. The standard for nonrenewal of a contract shall be:

(1) In the case of a nonprobationary teacher, just and sufficient cause.

(2) In the case of a probationary teacher, any reason other than those prohibited by law. However, the standard for nonrenewal for a probationary teacher's contract shall be just and sufficient cause if the teacher has not received at least two written performance evaluations per year of probationary service. A probationary teacher is a person who has been employed as a teacher in Vermont public schools for less than two school years.

(c) A superintendent may suspend a teacher under contract on the grounds of incompetence, conduct unbecoming a teacher, failure to attend to duties, or failure to carry out reasonable orders and directions of the superintendent and school board.

(d) The suspension shall be in writing and shall set forth the grounds therefor. Copies shall be delivered to the teacher, and to the chair and to the clerk of the board of school directors. Thereafter, performance under the teacher's contract shall be suspended, but he or she shall be paid pro rata to the time of his or her dismissal by the board.

(e) The teacher so suspended shall have the right to appeal to the board of school directors of the district for review of the decision. Filing a written notice of appeal with the clerk of the school board within seven days of the effective date of the suspension shall initiate the appeal. The clerk of the board shall forthwith forward a copy of the notice of appeal to the superintendent and send to the teacher an acknowledgment of receipt of the appeal.

(f) The school board to which the appeal is directed shall hear the appeal within 10 days of receipt of notification. The teacher and the superintendent shall be advised by the clerk of the board of the time and place of hearing by written notice at least three days before the date of hearing.

(g) All parties shall be entitled to counsel at every stage of the proceedings established by this section. Hearings shall be in executive session, unless the teacher making an appeal requests or agrees in writing that they be open to the public. A teacher making an appeal may waive in writing his or her right to a hearing.

(h) Upon hearing, or if no appeal is taken, the school board shall affirm or reverse the suspension or take such other action, including dismissal, as may appear just. If the suspension, or the dismissal, is reversed, the teacher shall not suffer any loss of pay, retirement benefits, or any other benefits to which he or she would otherwise have been entitled.

(i) The decision of the school board shall be in writing and filed with the clerk of the school board not later than five days after the hearing or after the time for taking an appeal has expired. The clerk shall within three days notify the superintendent and the teacher in writing of the decision.

(j) No action shall lie on the part of a teacher against any school district for breach of contract by reason of suspension or dismissal unless the procedures herein described have been followed by said teacher.

(k) Every teacher's contract shall be deemed to contain the provisions of this section and any provision in the contract inconsistent with this section shall be considered of no force or effect.

(Amended 1963, No. 132; 1975, No. 79; 1997, No. 127 (Adj. Sess.), § 1; 2013, No. 161 (Adj. Sess.), § 72.)

**BUUSD****Board and Committee Meeting Admin Representation**

<b><u>Meeting</u></b>	<b><u>Time &amp; Location</u></b>	<b><u>Admin Attendance</u></b>
Board Meeting	2nd (& 4th) Thursday Rotating per A20	<ul style="list-style-type: none"> <li>• Primary: Superintendent</li> <li>• Principal/CTE Director of Host Building</li> <li>• Admin from Schools and Central Office with Relevant Topics on the Agenda</li> </ul>
Communications Committee	1st Thursday Central Office	<ul style="list-style-type: none"> <li>• Primary: Communications Specialist</li> <li>• Admin from Schools and Central Office with Relevant Topics on the Agenda</li> </ul>
Curriculum Committee	4th Tuesday Rotating on the same schedule as A20	<ul style="list-style-type: none"> <li>• Primary: Curriculum Director</li> <li>• Admin from Schools and Central Office with Relevant Topics on the Agenda</li> </ul>
Finance Committee	1st Tuesday Central Office	<ul style="list-style-type: none"> <li>• Primary: Business Manager</li> <li>• Standing Admin from Each Building</li> <li>• Other Admin from Schools and Central Office with Relevant Topics on the Agenda</li> </ul>
Facilities Committee	1st Monday Central Office	<ul style="list-style-type: none"> <li>• Primary: Facilities Director</li> <li>• Standing Admin from Each Building</li> <li>• Other Admin from Schools and Central Office with Relevant Topics on the Agenda</li> </ul>
Negotiations Committee	As needed	<ul style="list-style-type: none"> <li>• Primary: Superintendent</li> <li>• HR Director</li> </ul>
Policy Committee	3rd Monday Central Office	<ul style="list-style-type: none"> <li>• Primary: Superintendent</li> <li>• Assistant Principal from Each School/Assistant CTE Director</li> </ul>
School_Based Committees??	Not in Existence	

## BUUSD Required Agenda Items

<b><u>July</u></b> <ul style="list-style-type: none"> <li>● Resign/Retire/New Hire</li> <li>● Enrollment Summary Report</li> </ul>	<b><u>August</u></b> <ul style="list-style-type: none"> <li>● Draft Budget Development Schedule</li> <li>● Resign/Retire/New Hires</li> <li>● Summer Project Updates</li> <li>● Heating and Plowing Bid Recommendation Approvals</li> <li>● Enrollment Summary Report</li> </ul>	<b><u>September</u></b> <ul style="list-style-type: none"> <li>● Budget Development</li> <li>● Resign/Retire/New Hire</li> <li>● YRBS - (possibly October)</li> <li>● Student Presentation (BC)</li> </ul>
<b><u>October</u></b> <ul style="list-style-type: none"> <li>● Resign/Retire/New Hire</li> <li>● Budget Development</li> <li>● Annual Assessment Report</li> <li>● Student Presentation (BT)</li> </ul>	<b><u>November</u></b> <ul style="list-style-type: none"> <li>● Resign/Retire/New Hire</li> <li>● Budget Development</li> <li>● Financial Management Questionnaire</li> <li>● Student Presentation (SHS)</li> </ul>	<b><u>December</u></b> <ul style="list-style-type: none"> <li>● Resign/Retire/New Hire</li> <li>● Budget Development</li> <li>● Audit Presentation (possibly January)</li> <li>● Superintendent Evaluation</li> <li>● Student Presentation (BC)</li> </ul>
<b><u>January</u></b> <ul style="list-style-type: none"> <li>● Resign/Retire/New Hire</li> <li>● Budget &amp; Warning Approval</li> <li>● Announced Tuition Approval</li> <li>● Winooski Valley School Choice Approval</li> <li>● ES: Superintendent Evaluation</li> <li>● ES: Principal Non-Renewals</li> <li>● Student Presentation (BT)</li> </ul>	<b><u>February</u></b> <ul style="list-style-type: none"> <li>● Resign/Retire/New Hire</li> <li>● Budget Presentation/Communication</li> <li>● Student Presentation (SHS)</li> </ul>	<b><u>March</u></b> <ul style="list-style-type: none"> <li>● Resign/Retire/New Hire</li> <li>● Board Reorganization</li> <li>● Set Board Retreat Date</li> <li>● Teacher Non-renewals</li> <li>● ES: Administrator Contracts</li> <li>● Student Presentation (BC)</li> </ul>
<b><u>April</u></b> <ul style="list-style-type: none"> <li>● Resign/Retire/New Hire</li> <li>● Approval to Apply for CFP Grant</li> <li>● Student Presentation (BT)</li> </ul>	<b><u>May</u></b> <ul style="list-style-type: none"> <li>● Resign/Retire/New Hire</li> <li>● Summer Projects Bid Recommendation Approvals (possibly June)</li> <li>● Staffing Projections</li> <li>● Student Presentation (SHS)</li> </ul>	<b><u>June</u></b> <ul style="list-style-type: none"> <li>● Resign/Retire/New Hire</li> <li>● RAN Recommendation Approval</li> <li>● Annual Designation of Truant Officers</li> <li>● Annual Designation of HHB Report Recipients</li> </ul>

## **BUUSD BOARD INFORMATION SHEET 2019**

**BOARD: BUUSD BOARD**

**DATE OF REORGANIZATION MEETING: 04/11/19**

### **BARRE UNIFIED UNION SCHOOL DISTRICT BOARD MEMBERS 2019-2020**

<b>BOARD/MEMBERS</b>	<b>ADDRESS</b>	<b>HOME/CELL PHONE</b>	<b>E-MAIL</b>	<b>WARD/DIST. TERM EXPIRES</b>
Paul Malone, Chair	292 Phelps Rd.	(802) 479-5001	pmalone@buusd.org	BT/2 year/2021
Sonya Spaulding, V. Chair	88 Delmont Ave.	(802) 476-5569	sspaulding@buusd.org	BC/3 year/2022
Victoria Pompei, Clerk	39 Valley View Circle	(802) 461-3706	vpompei@buusd.org	BT/2 year/2021
J. Guy Isabelle	5 Hillcrest Lane	(802) 229-8159	gisabelle@buusd.org	BT/3 year/2022
Gina Akley	212 Allen St.	(802) 522-3926	gakley@buusd.org	BT/3 year/2022
Giuliano Cecchinelli	8 Camp St.	(802) 479-3109	gcecchinelli@buusd.org	BC/2 year/2021
Tim Boltin	24 French St.	(802) 479-2783	tboltin@buusd.org	BC/1 year/2020
Anthony Folland	29 Academy St.	(802) 279-5498	afolland@buusd.org	BC/1 year/2020
Rebecca Kerin-Hutchins	10 Peloquin Rd.	(802) 280-5940	rkerinhutchins@buusd.org	BT/1 year/2020

**REGULAR BOARD MEETING:** Second Thursday at 5:30 pm. Location: rotation to each building.

Fourth Thursday if needed.

#### **BUUSD COMMITTEE ASSIGNMENTS:**

**FINANCE:** Sonya Spaulding(Chair), Victoria Pompei (V. Chair), Anthony Folland, Gina Akley

*Meeting Day/Time:* Second Tuesday at 5:30 pm, Central Office

**FACILITIES:** Giuliano Cecchinelli (Chair), Tim Boltin (V. Chair), Victoria Pompei, Guy Isabelle

*Meeting Day/Time:* Second Monday at 5:30 pm, Central Office

**CURRICULUM:** Victoria Pompei(Chair), Gina Akley (V. Chair), Anthony Folland, Tim Boltin

*Meeting Day/Time:* Fourth Tuesday at 5:30 pm, Central Office

**POLICY:** Rebecca Kerin-Hutchins (Chair), Guy Isabelle (V. Chair), Giuliano Cecchinelli

*Meeting Day/Time:* Third Monday at 5:30 pm, Central Office

**COMMUNICATIONS:** Anthony Folland (Chair), Rebecca Kerin-Hutchins (V. Chair), Guy Isabelle, Sonya Spaulding

*Meeting Day/Time:* First Thursday at 5:30 pm, Central Office

**NEGOTIATIONS:** Sonya Spaulding, Tim Boltin, Paul Malone, Gina Akley

*Meeting Day/Time:* Scheduled as needed

**RAB (Regional Advisory Board):** Guy Isabelle, Giuliano Cecchinelli, Tim Boltin (Meet 4 x year)

*Meeting Day/Time:* Meets Four Times a Year

**ENTERPRISE:** Guy Isabelle, Giuliano Cecchinelli, Tim Boltin (Meet 2 x year)

*Meeting Day/Time:* Meets Two Times a Year

AUTHORIZE CHAIR TO SIGN EMPLOYEE CONTRACTS/OTHER CONTRACTS: YES: X NO: \_\_\_\_\_

DESIGNATE PERSON TO SIGN WARRANTS: Finance Committee

DESIGNATE ALTERNATIVE PERSON TO SIGN WARRANTS: Paul Malone