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YES Prep at a Glance: Our Schools

13 Schools

9000 Students

1000 Employees

97% Hispanic and African American

83% Economically Disadvantaged

97% of YES Prep alumni have matriculated to college within one year of high school graduation
YES Prep at a Glance: Our Schools

1. Southeast
   - Year founded: 1998
   - Grades served: 6-12

2. North Central
   - Year founded: 2003
   - Grades served: 6-12

3. Southwest
   - Year founded: 2004
   - Grades served: 6-12

4. East End
   - Year founded: 2006
   - Grades served: 6-12

5. Gulfton
   - Year founded: 2007
   - Grades served: 6-12

6. North Forest
   - Year founded: 2010
   - Grades served: 6-12

7. Brays Oaks
   - Year founded: 2009
   - Grades served: 6-11

8. West
   - Year founded: 2009
   - Grades served: 6-11

9. Fifth Ward
   - Year founded: 2011
   - Grades served: 6-9

10. Northside
    - Year founded: 2011
    - Grades served: 6-9

11. Northbrook
    - Year founded: 2012
    - Grades served: 6-8

12. White Oak
    - Year founded: 2013
    - Grades served: 6-7

13. Hoffman
    - Founded in: 2013
    - Grades served: 6-7
10 Things to know about **YES PREP** in 2014

1. Ranked among **Top 100 High Schools in the Nation** by US News & World Report

2. Ranked among **America’s Most Challenging High Schools** by the Washington Post

3. Started the **Charter Network Accelerator** with Achievement First Public Charter Schools and Aspire Public Schools

4. Published our **first national report**, “College Initiatives Redefined”

5. Earned a **Gates Compact City designation** by the Bill and Melinda Gates Foundation for our partnership with the Aldine Independent School District

6. Signed our **30th IMPACT partnership** with Rice University, expanding high-quality options for our alumni

7. Kicked off our five-year **Redefine Possible capital campaign**

8. Won the **Texas State Championship** for Boys Cross Country

9. Named a **Gold Ribbon District** by Children at Risk

10. Earned two prestigious teaching awards: ‘**Alumni Excellence in Teaching Award**’ to Craig Brandenburg from Teach For America, and the ‘**Outstanding New Biology Teacher**’ to Helen Snodgrass from the National Association of Biology Teachers
Committed to College
Committed to **College**

YES Prep students are performing significantly higher than their peers across the state and the nation.

**2013-14 STAAR Passing Rates**

*Source: tea.texas.gov*
Advanced Placement Results

* Percentage of 11th and 12th Graders Succeeding on at Least One AP Exam In 2014

source: College Board

YES PREP
70%

UNITED STATES
13%

Meet Monique

Monique Bowie is a junior at YES Prep West. Her dream is to attend Boston University and her 3.51 GPA and YES Prep summer experiences in Turkey and South America are helping her get there.

Hear more of her story here.
As one of the first public charter systems to commit to college graduation for our students, we take very seriously our task to prepare our students for the rigors, both academic and personal, of the collegiate environment. Our alumni are currently earning college degrees at four times the rate of their peers across the nation and we are committed to ensuring this rate remains strong even as we expand to serve more students. This summer we published “College Initiatives Redefined,” a report sharing our results and lessons learned as we scale our program to serve thousands of students.

Meet Eddie

Eddie Zapata graduated from YES Prep North Central in 2010 and Dartmouth College in 2014 with a degree in video production. He has made 10 videos for YES Prep so far this year as a freelance video producer here in Houston and has just been offered a teaching position at YES Prep Southeast.

Watch his story here.
Committed to Our Communities
Committed to Our Communities

We are excited to commit to two new Houston communities in the coming year.

In preparation for these new schools we have purchased our largest property yet, with space for two schools and our central office team. Our new school leaders are in place and actively getting to know the community while our facilities team works to make sure the building is set to open in July 2015. We have launched our Redefine Possible campaign this year to ensure we can continue to open more schools for more students across the Houston community.

Meet Chris

Chris Claflin has worked at YES Prep since 2002, serving as a teacher, grade level chair, dean of students, and school director. As our most experienced school leader, he will be opening our newest campus in the Third Ward community of Houston.
Committed to Our Talent

We are committed to providing our students with the best teachers possible and to offering our teachers a compelling, sustainable future at YES Prep.

To this end we have launched initiatives to attract and retain an increasingly diverse teaching force to best serve our students. We are also seeing promising results from our cutting-edge salary and evaluation structure that aligns compensation with progress and performance as a way to keep our best teachers in the classroom.
Committed to Collaboration
Committed to Collaboration

As we begin scaling our program to more communities and students, we know that we cannot do it alone.

Collaboration with like-minded organizations is the only way to truly impact the educational system, not only in Houston, but across the country. Both of our district partnerships are progressing well. We will open a new high school in 2015 through our SKY Partnership with the Spring Branch Independent School District and KIPP Houston Public Schools. This school will be run by YES Prep and serve students from all three of our districts. Our partnership with Aldine ISD earned Aldine, Texas recognition as a ‘Compact City’ by the Gates Foundation, ensuring our work to scale successful college counseling programs within traditional districts will continue.
Financial Report
Financial Report
Fiscal year ending August 31, 2014

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<td>61,105,351</td>
<td>51,025,759</td>
<td>43,410,455</td>
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<td><strong>TOTALS</strong></td>
<td>90,271,527</td>
<td>70,781,398</td>
<td>61,379,485</td>
<td>57,482,820</td>
<td>42,758,361</td>
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<thead>
<tr>
<th>Expenses</th>
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<td>SCHOOL PROGRAM</td>
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<td>FOOD SERVICES</td>
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<td>HOME OFFICE</td>
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<td>874,572</td>
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<td>86,693,938</td>
<td>70,688,857</td>
<td>58,283,443</td>
<td>47,432,633</td>
<td>38,063,952</td>
<td>27,305,672</td>
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<td>CURRENT ASSETS</td>
<td>21,461,568</td>
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<td>22,242,806</td>
<td>29,289,167</td>
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<td>BOND SINKING FUND</td>
<td>6,494,624</td>
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<td>2,698,120</td>
<td>1,098,148</td>
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<td>NOTE RECEIVABLE</td>
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<td>10,422,800</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<td>FURNITURE AND EQUIPMENT</td>
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<td>6,883,869</td>
<td>6,409,745</td>
<td>4,708,806</td>
<td>3,495,694</td>
<td>2,745,315</td>
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<td>LAND AND BUILDINGS</td>
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<td>89,583,801</td>
<td>78,298,331</td>
<td>69,075,482</td>
<td>43,850,021</td>
<td>33,934,618</td>
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<td>ACCUMULATED DEPRECIATION</td>
<td>(17,903,774)</td>
<td>(13,685,453)</td>
<td>(9,987,681)</td>
<td>(6,768,104)</td>
<td>(7,359,550)</td>
<td>(5,281,422)</td>
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<td>OTHER ASSETS</td>
<td>989,948</td>
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<td>789,223</td>
<td>652,289</td>
<td>652,593</td>
<td>34,362</td>
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<tr>
<td><strong>TOTALS</strong></td>
<td>127,418,557</td>
<td>118,043,369</td>
<td>100,450,544</td>
<td>98,055,788</td>
<td>71,656,962</td>
<td>44,309,809</td>
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<tr>
<td>CURRENT LIABILITIES</td>
<td>6,575,342</td>
<td>6,855,117</td>
<td>5,550,456</td>
<td>7,265,848</td>
<td>5,423,208</td>
<td>4,425,715</td>
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<td>DEBT</td>
<td>65,036,896</td>
<td>58,759,522</td>
<td>42,563,899</td>
<td>41,578,044</td>
<td>26,270,000</td>
<td>4,614,750</td>
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<td>NET ASSETS</td>
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<td>52,428,730</td>
<td>52,336,189</td>
<td>49,211,896</td>
<td>39,963,754</td>
<td>35,269,344</td>
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<tr>
<td><strong>TOTALS</strong></td>
<td>127,418,557</td>
<td>118,043,369</td>
<td>100,450,544</td>
<td>98,055,788</td>
<td>71,656,962</td>
<td>44,309,809</td>
</tr>
</tbody>
</table>
Expense Breakdown
(by percentage)

57% Programs  10% General Admin  10% Facilities Services
8% School Leadership  5% Transportation  4% Food Services
3% Data Processing Services  1% Debt Service  1% Fundraising
Leaders of Change

We are profoundly thankful to the following individuals and organizations for their generous commitment to YES Prep’s mission.

Donors listed pledged contributions of $5,000 or more during calendar year 2014

$10,000,000+
Laura & John Arnold

$5,000,000 - $9,999,999
U.S. Department of Education, Charter School Program grant

$1,000,000 - $4,999,999
Anonymous
Charter School Growth Fund
Claire and Joe Greenberg
Houston Endowment, Inc.
Kinder Foundation
Mike Loya
Norman R. Rowison Charitable Trust
Spindletop Charities, Inc.

$500,000 - $999,999
The Brown Foundation
The Fondren Foundation
Debra and Mark Gregg
The Kellie and Jeff Hepper Foundation
Stedman West Foundation
David Weekley Family Foundation

$100,000 - $499,999
Stanford & Joan Alexander Family
M.D. Anderson Foundation
Cindy and Mickey Barrett
The C.T. Bauer Foundation
Boxer Properties
Janet Clark
Credit Suisse Americas Foundation
Lisa and John Curtin
The Cullen Foundation
Melbern G. and Susanne M. Glasscock Foundation
Cynthia and Ben Guill
Haymaker Minerals & Royalties, LLC
Estate of James Hill
Carla Knobloch
Carla and Tony Maarrouri
The Marek Family
Emily and Jordan Marve
Vivian L. Smith Foundation
Treadstone Energy Partners

$50,000 - $99,999
Capital One Bank
Sarah and Doug Foshee
Todd Mitchell
Cathryn and Doug Selman

Spectra Energy
Ann and Richard Vaughan
Robert M. Weekley Living Trust

$25,000 - $49,999
Alta Resources
Assistance League of Houston
Ruth and Ted Bauer Family Foundation
CFP Foundation
Griffith Land Service, Inc.
Jefferies LLC
Ann and John Johnson
Kiwi Energy
Iberia Bank
Alicia and John Lohman
The Powell Foundation
Quantum Energy Partners, LLC
Susan and Gary Rachlin
Jennifer and Justin Segal
Tamara and Carl Tricoli
Vitol
Meg and Dick Weekley
Constance and Jeffrey Woodman
White Deer Energy
Ann and Ben Ziker
$10,000 – $24,999
John and Shannon Addison
Julie and Drew Alexander
Alta Mesa Services, LP
Avista Capital Partners
Azure Midstream Company, LLC
Baker Botts LLP
The Bank of America Charitable Foundation
Chip Berthelot
Beta Land Services
Bracewell & Giuliani
Burleson LLP
Ann and Clarence Cazalot
Canyon Midstream Partners, LLC
Carrizo Oil and Gas
Lydia and James Chao
Clarksons Shipping Services
Heidi and Ted Cruz
Denham Capital Management LP
Mary and Doug Erwin
EIG Global Energy Partners
The Ellwood Foundation
Frankel Family Foundation, Inc.
Geophysical Pursuit, Inc.
Gulfstream Tanker Chartering LLC
George and Mary Josephine Hamman Foundation
Debra and Richard Grigsby
Haynes & Boone LLP
Vicki and Dennis Hopper
Brad Juneau
Kayne Anderson
Ajay and Sippi Khurana
Suzanne and Barry Kelly
Kirkland & Ellis LLP
Linbeck Group, LLC
The Lewis and Joan Lowenstein Foundation
Marc Melcher
McQuilling Partners, Inc.
Midway
MJLF & Associates, Inc.
Clare Casademont and Michael Metz
NET Midstream
Penfield Marine, LLC
Eileen Campbell and Douglas Perley
Stephanie and Scott Pierce
RBC Capital Markets, LLC
Sage Refined Products LTD
Jeri and Marc Shapiro
Silver Eagle Distributors, L.P.
Sutherland Asbill & Brennan LLP
Judy and Roger Rolke
Torys LLP
Trafigura
Ugiansky Family Fund
Vinson & Elkins LLP
Wells Fargo Bank
David and Jean Wiley Foundation

$5,000 – $9,999
Chinhui and Eddie Allen
Amegy Bank of Texas
Kathleen and Paul Anderson
Dawn and Michael Benjamin
Kristen and David Buck
Castex Energy, Inc.

Dru and Michael Cone
Cathryn and Paul Chapman
Cornelius Maritime
Claire and Mike Farley
Dickson-Allen Foundation
Marty Griffith
Terri and John Havens
Lynnette and Leonard Hruzek
Jackson Walker, LLP
Carolyn and John Johnson
Lori and Chip Johnson
Laura and James Jones
Madeline and Drew Masterson
Amber and Charles McCullagh
McGill, Seibels & Williams, Inc.
Reinnette and Stan Marek
Eunice and Randall Meyer
Kelly and Bill Montgomery
Morgan, Lewis & Bockius LLP
Netco
Gary Reaves
Jamie and Gene Roberts
Merry Key Romero
Joe Romano
Joseph Rubbo
Salient Partners
Lawrence Schanzmeyer
Barbara and Louis Sklar
Rhonda and Michael Stewart
SSY Tankers
Strake Foundation
Justin J. Watt Foundation