



Teacher Student Success Plan LAND Trust Goals only

Shoreline Jr - SY 2024

Principal TJ Barker

PURPOSE

District Vision

Davis School District provides an environment where growth and learning flourish.

District Mission

Educators, parents, and community members work together to create a successful educational experience for each student.

School Purpose

Establish and maintain a climate of excellence academically, physically, and emotionally. It is also to build a growth mindset culture of creativity, communication, critical thinking and collaboration for students and faculty in which personalized learning is relevant to the 21st century learner.

Description of the School

Community

Shoreline Junior High School is in West Layton right across the street from the Kaysville Boundary. Roughly half of our students come from Layton and the other half come from Kaysville. Both areas are growing rapidly. Our feeder elementary schools are Kay's Creek, Heritage, Ellison Park and Sunburst.

Student Body

Shoreline has a population of 1181 students. Of these students, 89% Caucasian, 6% Hispanic/Latino, 1% African American, and the balance of 4% as Asian, Pacific Islander, Native American, and/or multiple races. Of all the students we serve, 9% are considered economically disadvantaged, approximately 8% receive assistance for Special Education, and less than one percent are identified as students with Limited English Proficiency.

Staff

Shoreline's certified staff has 60 employees, comprised of 53 teachers, three counselors and three administrators. Of that group, we have 28 Masters degrees, 20 English Language Learner (ELL) endorsements, five AP endorsed, three Gifted & Talented endorsed, three Reading Endorsements, and 13 "other" specialized endorsements and/or certifications.

School Culture

The culture of Shoreline is inviting and welcoming for all students. For students to be successful, they need to feel safe, and be safe, both physically and emotionally. This climate is foundational to establishing an excellent learning environment. To establish this culture, staff were identified and hired for their ability to care for, connect with, and expect success and achievement for all. They are also innovative thinking educators who are ready to blend technology into the curriculum to personalize the education for every student. In addition, Shoreline partners with the educational and business communities to help push beyond a 20th Century school model and have students prepared to flourish in the 21st Century. Teachers work together, not just in the same pods, but genuinely team to personalize the educational experience for each individual. It is a healthy blend of traditional teaching methods and innovative practice which is relevant, and real world. Care and attention are given to see that the physical environment is a reflection of the magic that is occurring inside the classroom.

Unique Features & Challenges

Features- Shoreline is the newest junior high in the district. It is the last of four model schools. The unique features include: collaborative work space in the center of each house/learning zone, flexible seating, personalized competency based grading across the school, and a looped advisory class designed to address both targeted academic achievement and social/emotional learning for each individual.

Challenges- We have experienced quick population growth and want to ensure each individual is positively connected to the school and growing academically.

Additional Information

Needs Analysis

Notable Achievements

Our staff has been recognized as one of 30 Microsoft Incubator Schools across the nation. We currently have 4 Microsoft Innovative Educators and 5 more applying this year. We had 3 educators nominated for the Best of Davis Award. 15% of 9th grade students enrolled in at least one online class to accelerate for their 10th grade coursework. Approximately 350 students have been able to participate in extra curricular performance/competition without missing curricular class time (i.e. NAL, music, and athletics). That number will increase to 450 when track starts next week (roughly half our students personalized their extra curricular experience without missing out on valuable class time). One hundred percent of students have had an opportunity to get help/intervention for subjects they were behind or struggling with during Shark Time. Band, choir, and orchestra ALL received superior ratings at the district festivals. Over half of our student body participates in the performing arts.

Areas of Recent Improvement

Established course rubrics for standards based grading/ learning throughout the school. Established semester assessment measurements for each subject area. Implemented facets personalized learning for students schoolwide such as Teachers built curriculum on Canvas to be available for students to have 24/7 access. Students were offered choice/ voice and options of pace of place in many curricular areas. Shoreline was one of 2 junior highs in the district to receive an A on the state report card. We had half the number of students reporting that they felt isolated in comparison to the state and district (SHARP At Risk Survey).

Areas of Needed Improvement

A theme for an area needing improvement is definitely keeping up with large fluctuations in our growth pattern. Each bullet below address this overall need: Full-Time Equivalent (FTE)- We are growing and have been awarded 41.5 for the next year, but are still in need of additional staffing to reduce class sizes and are still in need of FTE in critical needs Support staff and aides. We are working toward touchscreen access for all students as part of our computer refresh program. We also need to continually improve on the use of computers: Ensuring the use of technology enriches, enhances or make learning more efficient, better personalization for individualizing learning, and ongoing professional development in use of technology, and soft skill development.

Prior Year Status Report

Report progress on PRIOR YEAR 2022 Composite School Plan

Goal description	Progress toward goal	Comments (required if 'Did not meet goal')
<p>Increase Student Achievement in core content areas of Language, Math, and Science to at least 80% of students being at proficiency as measured by end of level and/or standard based assessment measures.</p> <p><i>We are moving toward a STEAM designation for our school and highly value the role all our core and elective courses in the academic development of our students.</i></p>	Met goal	We have not had end of level tests yet, so we are not sure who made 80% or above, but we do have results on standards-based grading and assessments. As of 3rd term, 85% of our students have met standard.
<p>Continue building a foundational knowledge and capacity for faculty and staff in the five CASEL competencies of self-awareness, self-management, social awareness, relationship skills, and responsible decision making adults.</p>	Met goal	Shark Committee provided in person and/or online Canvas training and resources.

Current Year Progress Report

Report progress on CURRENT YEAR 2023 Composite School Plan

Goal description	Progress toward goal	Comments
<p>Increase student achievement in not just math, science and language arts but in all areas by one percent.</p>	Progressing according to plan	

LAND Trust Funding Projections

A - Carryover funds from Prior Year SY21-22	\$ 14,005.66
B - Allocated new funds for Current Year SY22-23	\$ 154,301.16
C - Total Budget for Current Year SY22-23	\$ 168,306.82
D - Projected spending during Current Year SY22-23	\$ 153,000.00
E - Expected carryover from Current Year SY22-23	\$ 15,306.82
F - Projected new funding for Next Year SY23-24	\$ 164,170.34
G - Total projected funding for Next Year SY23-24	\$ 179,477.16

Goals and Planned Actions / Resources

<p><i>Goal Short Title</i></p>	<p>One Percent Growth Improvement</p>
<p><i>Goal Statement</i></p>	<p>Increase student achievement in not just math, science and language arts but in all areas by one percent.</p> <ul style="list-style-type: none"> • The goal should be achieved by end of the first semester for all subjects. • The measurement for this goal comes predominantly from curriculum based assessments, but may also include: <ul style="list-style-type: none"> ◦ Grades- All grades are a reflection of student proficiency and can show growth from term to term. ◦ End of Level Assessments- Many courses have an end of level assessment. For year long courses these results, will not come until May or later. For semester classes, we have results at the end of the semester.
<p><i>TSI SCHOOL QUESTION: Will this goal focus on TSI student populations; on changing your TSI status?</i></p>	
<p><i>Measures</i></p>	<ul style="list-style-type: none"> • Grades (based on standard based learning) • Curriculum Based Assessments (Assessments used by departments to measure progress) • End of Level Assessments (Rise, Aspire etc... not available until end of the year or later)
<p><i>Action Plan (please number steps)</i></p>	<ol style="list-style-type: none"> 1. Equip students and teachers with the skills, tools, and resources to increase student achievement (i.e. textbooks, curricular materials). Scholastic subscription, STAMP Proficiency Test for foreign language, Spanish 1 Journals, Math Material and Journals, Geometry manipulatives, choral music, music licensing rights, Textbooks, desk maps, supplies. (LAND TRUST FUNDS) 2. Students will continue to utilize digital programs, technology, instruments and training to improve their performance. 3. Equipment that will improve student ability (i.e. musical instruments, printing press, headphones, math calculators, simulation games for PE, headphones, batteries for Vex kits, handheld GPS units, supplies). (LAND TRUST FUNDS) 4. Software & Online programs and assessments to enhance and measure learning in multiple subjects (i.e. English, math, science, and music).Membeam Language arts online vocabulary builder, Quill online program for English skill development, Derivita online subscription for math, Smartmusic, GIZMO science and math subscription. (LAND TRUST FUNDS) 5. FTE & Productivity for more classes to reduce overcrowding of classrooms, more one on one attention, and teacher coaching mentoring. (LAND TRUST FUNDS) 6. Teacher interns and aides to help individuals and groups of students improve in their content knowledge and performance. Choir accompanist, Music Director, SpEd assistant, Teacher interns and mentors. (LAND TRUST FUNDS) 7. Judges & Directors for performances and competitions to offer critics and feedback to improve performance. (LAND TRUST FUNDS) 8. Student competitions/trainings and transportation and related costs. State Orchestra Fees and bussing. (LAND TRUST FUNDS) 9. Training for teachers to learn best practice and improve student performance. UCTE Conference Coverage, UMEA conference, Achievement/PLC training, conferences for Art. (LAND TRUST FUNDS)

FUNDS)

- 10. Implementation time stipends and sub pay to implement training in curriculum, assessment and pedagogy, Achievement/PLC training. (LAND TRUST FUNDS)
- 11. Library Hours during the summer to promote literacy in the community. (LAND TRUST FUNDS)

This goal can be categorized as... (choose all that apply)

#PD|#DiversityEngagementInclusion|#Tech|#PCBL|#TeacherLeaders|#CollegeCareerReady|#GraduationRates|

District Strategic Plan Area(s)

Student Growth & Achievement|Empowered Employees|Fiscal Responsibility|Parent & Community Connections|

If you selected 'School Identified Area', please describe

Academic area(s) addressed by the goal

Reading|Writing|Mathematics|Fine Arts|Health|Science|Social Studies|Technology|World Languages|

Does this action plan include behavioral / character education / leadership efforts?

Yes

Will LANDTrust funds be used to support the implementation of this goal?

Goal LAND Trust Expense Total - \$167,081.00

Funding Source	Expense Category	Description	Item Cost
LAND Trust Academic	Online Curriculum or Subscriptions	#4 Membeam Language arts online vocabulary builder	\$ 4,200.00
LAND Trust Academic	Online Curriculum or Subscriptions	#4 Quill online program for English skill development.	\$ 240.00
LAND Trust Academic	Transportation, Admission, Per Diem	#9 UCTE Conference Coverage	\$ 1,000.00
LAND Trust Academic	Online Curriculum or Subscriptions	#1 Scholastic subscription (English)	\$ 940.00

LAND Trust Academic	Salaries & Benefits	#11 Summer library hours	\$ 400.00
LAND Trust Academic	General Supplies, Other	# 3 Headphones (2 classroom sets for foreign language dept	\$ 640.00
LAND Trust Academic	Online Curriculum or Subscriptions	#1 STAMP Proficiency Test (foreign language)	\$ 2,500.00
LAND Trust Academic	Printing	# 1 Spanish 1 Journals	\$ 1,600.00
LAND Trust Academic	Printing	#1 Math material and Journals	\$ 6,050.00
LAND Trust Academic	Online Curriculum or Subscriptions	#4 Derivita online subscription for math	\$ 8,715.00
LAND Trust Academic	General Supplies, Other	#1 Geometry manipulatives	\$ 500.00
LAND Trust Academic	General Supplies, Other	#3 TI-84 & TI-30IIXS math calculators	\$ 2,000.00
LAND Trust Academic	Online Curriculum or Subscriptions	#4 Smartmusic	\$ 1,000.00
LAND Trust Academic	Transportation, Admission, Per Diem	#9 UMEA band, choir orchestra conferences (+ASTA midwinter)	\$ 635.00
LAND Trust Academic	General Supplies, Other	#3 Flute and clarinet	\$ 2,879.00
LAND Trust Academic	Textbooks	#1 Choral music	\$ 2,000.00
LAND Trust Academic	Professional and Technical Services	#6 Choir accompanist	\$ 600.00
LAND Trust Academic	Professional and Technical Services	#7 Judges for vocal/piano solo and ensemble	\$ 255.00

LAND Trust Academic	Professional and Technical Services	#6 Musical Director	\$ 2,500.00
LAND Trust Academic	Online Curriculum or Subscriptions	#1 Musical licensing rights	\$ 1,200.00
LAND Trust Academic	Transportation, Admission, Per Diem	#8 State Orchestra Fees registration and bussing	\$ 1,000.00
LAND Trust Academic	Professional and Technical Services	#7 Judges for orchestra	\$ 225.00
LAND Trust Academic	General Supplies, Other	# 3 Square Castle simulation games (PE)	\$ 2,600.00
LAND Trust Academic	General Supplies, Other	#3 Dry erase sticker boards (PE)	\$ 105.00
LAND Trust Academic	General Supplies, Other	#3 Set of headphones (PE)	\$ 380.00
LAND Trust Academic	Transportation, Admission, Per Diem	#8 Vex Competetion Fees	\$ 1,600.00
LAND Trust Academic	General Supplies, Other	#3 Vex kits, new motors, batteries	\$ 2,498.00
LAND Trust Academic	Online Curriculum or Subscriptions	#4 GIZMO science and math subscription	\$ 5,509.00
LAND Trust Academic	General Supplies, Other	#3 Handheld GPS units	\$ 2,080.00
LAND Trust Academic	Textbooks	#1 Textbooks: Chasing Lincoln's Killer	\$ 360.00
LAND Trust Academic	General Supplies, Other	#1 Desk Maps	\$ 860.00
LAND Trust Academic	Salaries & Benefits	#6 SPED assistant/ paraprofessional	\$ 7,500.00

LAND Trust Academic	Transportation, Admission, Per Diem	#9 Conferences for Art	\$ 2,300.00
LAND Trust Academic	General Supplies, Other	#1 & #3 Supplies (rulers, paintbrushes, lighting, projector, pens, printmaking tools, papercutter, print plates	\$ 5,710.00
LAND Trust Academic	Salaries & Benefits	# 9 & #10 Achievement/PLC training and implementation	\$ 12,000.00
LAND Trust Academic	Salaries & Benefits	#6 Teacher interns, assistants, aides, and student mentors	\$ 21,000.00
LAND Trust Academic	Salaries & Benefits	#5 FTE, productivity, and prep time pay for teaching and teacher coaching	\$ 61,500.00

If your goal includes behavioral, character education, leadership, or SEL efforts, explain how it will directly affect student academic achievement.

Additional LAND Trust Questions

Budget Item List

GoalTitle	Funding Source	Expense Category	Description	Item Cost
One Percent Growth Improvement	LAND Trust Academic	Online Curriculum or Subscriptions	#4 Membeam Language arts online vocabulary builder	\$4,200.00
One Percent Growth Improvement	LAND Trust Academic	Online Curriculum or Subscriptions	#4 Quill online program for English skill development.	\$240.00
One Percent Growth Improvement	LAND Trust Academic	Transportation, Admission, Per Diem	#9 UCTE Conference Coverage	\$1,000.00
One Percent Growth	LAND Trust Academic	Online Curriculum or	#1 Scholastic subscription (English)	\$940.00

Improvement		Subscriptions		
One Percent Growth Improvement	LAND Trust Academic	Salaries & Benefits	#11 Summer library hours	\$400.00
One Percent Growth Improvement	LAND Trust Academic	General Supplies, Other	# 3 Headphones (2 classroom sets for foreign language dept	\$640.00
One Percent Growth Improvement	LAND Trust Academic	Online Curriculum or Subscriptions	#1 STAMP Proficiency Test (foreign language)	\$2,500.00
One Percent Growth Improvement	LAND Trust Academic	Printing	# 1 Spanish 1 Journals	\$1,600.00
One Percent Growth Improvement	LAND Trust Academic	Printing	#1 Math material and Journals	\$6,050.00
One Percent Growth Improvement	LAND Trust Academic	Online Curriculum or Subscriptions	#4 Derivita online subscription for math	\$8,715.00
One Percent Growth Improvement	LAND Trust Academic	General Supplies, Other	#1 Geometry manipulatives	\$500.00
One Percent Growth Improvement	LAND Trust Academic	General Supplies, Other	#3 TI-84 & TI-30IIXS math calculators	\$2,000.00
One Percent Growth Improvement	LAND Trust Academic	Online Curriculum or Subscriptions	#4 Smartmusic	\$1,000.00
One Percent Growth Improvement	LAND Trust Academic	Transportation, Admission, Per Diem	#9 UMEA band, choir orchestra conferences (+ASTA midwinter)	\$635.00
One Percent Growth Improvement	LAND Trust Academic	General Supplies, Other	#3 Flute and clarinet	\$2,879.00
One Percent Growth Improvement	LAND Trust Academic	Textbooks	#1 Choral music	\$2,000.00
One Percent Growth Improvement	LAND Trust Academic	Professional and Technical Services	#6 Choir accompanist	\$600.00
One Percent Growth Improvement	LAND Trust Academic	Professional and Technical Services	#7 Judges for vocal/piano solo and ensemble	\$255.00
One Percent Growth Improvement	LAND Trust Academic	Professional and Technical Services	#6 Musical Director	\$2,500.00
One Percent Growth	LAND Trust Academic	Online Curriculum or	#1 Musical licensing rights	\$1,200.00

Improvement		Subscriptions		
One Percent Growth Improvement	LAND Trust Academic	Transportation, Admission, Per Diem	#8 State Orchestra Fees registration and bussing	\$1,000.00
One Percent Growth Improvement	LAND Trust Academic	Professional and Technical Services	#7 Judges for orchestra	\$225.00
One Percent Growth Improvement	LAND Trust Academic	General Supplies, Other	# 3 Square Castle simulation games (PE)	\$2,600.00
One Percent Growth Improvement	LAND Trust Academic	General Supplies, Other	#3 Dry erase sticker boards (PE)	\$105.00
One Percent Growth Improvement	LAND Trust Academic	General Supplies, Other	#3 Set of headphones (PE)	\$380.00
One Percent Growth Improvement	LAND Trust Academic	Transportation, Admission, Per Diem	#8 Vex Competetion Fees	\$1,600.00
One Percent Growth Improvement	LAND Trust Academic	General Supplies, Other	#3 Vex kits, new motors, batteries	\$2,498.00
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One Percent Growth Improvement	LAND Trust Academic	General Supplies, Other	#3 Handheld GPS units	\$2,080.00
One Percent Growth Improvement	LAND Trust Academic	Textbooks	#1 Textbooks: Chasing Lincoln's Killer	\$360.00
One Percent Growth Improvement	LAND Trust Academic	General Supplies, Other	#1 Desk Maps	\$860.00
One Percent Growth Improvement	LAND Trust Academic	Salaries & Benefits	#6 SPED assistant/ paraprofessional	\$7,500.00
One Percent Growth Improvement	LAND Trust Academic	Transportation, Admission, Per Diem	#9 Conferences for Art	\$2,300.00
One Percent Growth Improvement	LAND Trust Academic	General Supplies, Other	#1 & #3 Supplies (rulers, paintbrushes, lighting, projector, pens, printmaking tools, papercutter, print plates	\$5,710.00
One Percent Growth Improvement	LAND Trust Academic	Salaries & Benefits	# 9 & #10 Achievement/PLC training and implementation	\$12,000.00
One Percent Growth	LAND Trust Academic	Salaries & Benefits	#6 Teacher interns, assistants, aides, and student mentors	\$21,000.00

Improvement				
One Percent Growth Improvement	LAND Trust Academic	Salaries & Benefits	#5 FTE, productivity, and prep time pay for teaching and teacher coaching	\$61,500.00

Summary of Planned Expenditures

F - Projected new funding for Next Year SY23-24	\$ 164,170.34
G - Total projected funding for Next Year SY23-24	\$ 179,477.16
H - Total planned expenditures for Next Year SY23-24	\$ 167,081.00
I - Planned carryover into the Following Year SY25-26	\$ 12,396.16
J - Is planned carryover more than 10% of projected new funds?	No
Plan for carryover in excess of 10%	Any additional funds would go toward any area we have already allocated.
Plan for sharing the school LANDTrust plan with the community	School website School newsletter
Additional plan for sharing the school LAND Trust plan with the community.	

SCHOOL COMMUNITY COUNCIL APPROVAL

Date of community council approval vote	03/23/2023
Number who approved	9
Number who did not approve	0
Number who were absent or abstained	0