

Iredell-Statesville Schools
State Public School Funds
Fiscal Year 2016-2017 Annual District Expenditures by Program

Program	Program Description	Year-to-Date Expenses
001	Classroom Teachers	\$54,943,780.83
002	Central Office Admin.	981,142.00
003	Non-Instructional Support Per.	6,471,970.00
005	School Building Admin.	4,492,217.54
007	Instructional Support	6,382,719.36
009	Non-Contrib. Employee Ben.	845,241.13
011	NBPTS EDUCATIONAL LEAVE	2,339.23
012	Driver Training	429,112.00
013	CTE - MONTHS OF EMPLOYMENT	6,052,795.14
014	CTE-Program Supp. Funds	688,403.00
015	School Technology Fund	629,806.00
016	SUMMER READING CAMP	378,409.41
020	VIF TEACHERS	714,114.00
024	DISADVANTAGED CHILDREN	641,266.00
027	Teacher Assistants	4,430,423.00
029	Behavioral Support	115,091.00
032	Exceptional Children	8,964,721.00
033	Merit Bonus	167,693.04
034	ACADEMIC/INTELLECTUALLY GIFTED	396,061.00
045	Compensation Bonus (Legislated)	83,663.55
046	Test Results Bonus	234,518.33
054	Limited Engl. Proficiency (LEP)	97,921.00
055	LEARN & EARN	633,292.00
056	Transportation of Pupils	4,984,417.00
061	Classroom Materials	853,207.01
068	ALTERNATIVE PROGRAMS	126,966.32
069	At-Risk Student Services	3,469,088.68
073	SCHOOL CONNECTIVITY	1,181,209.00
085	mClass Reading 3D	62,589.66
130	STATE TEXTBOOK ACCOUNT (LOCAL)	5,961.78
		\$ 109,460,139.01

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Object	Object Description	Year-to-Date Expenses
Salary		
111	SUPERINTENDENT	\$ 138,510.96
112	ASSOCIATE SUPERINTENDENT	106,296.00
113	DIRECTOR AND/OR SUPERVISOR	412,678.08
114	PRINCIPAL/HEADMASTER	2,230,712.66
115	FINANCE OFFICER	67,120.32
116	ASST PRINCIPAL (NON-TEACHING)	1,123,591.29
118	ASSISTANT SUPERINTENDENT	3,753.58
121	TEACHER	50,853,920.63
123	JROTC TEACHER	168,581.31
124	FOREIGN EXCHANGE (VIF)	618,708.98
125	NEW TEACHER ORIENTATION	8,577.89
129	HOLD HARMLESS SALARY	158,852.45
131	INSTRUCTIONAL SUPPORT I -REG	5,270,226.87
132	INSTRUCTIONAL SUPPORT II - ADV	962,334.95
133	PSYCHOLOGIST	113,711.74
135	LEAD TEACHER	538,633.35
142	TEACHER ASSISTANT -NCLB	2,953,678.70
143	TUTOR - WITHIN INSTRUCT. DAY	26,000.53
144	INTERPRETER, BRAILLIST, TRANSL	77,268.96
145	THERAPIST	406,008.02
147	MONITOR	307,332.44
148	NON-CERTIFIED INSTRUCTOR	513,630.31
151	OFFICE SUPPORT	507,892.57
152	TECHNICIAN	104,725.79
153	ADMINISTRATIVE SPECIALIST	33,547.58
162	SUBSTITUTE TEACHER-REG ABSENCE	235,418.03
163	SUB TEACHER-STAFF DEV ABSENCE	15,792.56
167	TA SALARY WHEN SUB (REG ABSENC	46,459.80
171	DRIVER	2,040,133.83
172	DRIVER OVERTIME	20,300.96
173	CUSTODIAN	4,228,377.48
175	SKILLED TRADES	715,077.16
180	BONUS PAY (NOT SUBJECT TO RETIREMENT)	451,470.15
181	SUPPLEMENTARY PAY	32,317.59
184	LONGEVITY PAY	253,097.03
185	BONUS LEAVE PAYOFF	13,343.65
186	SHORT TERM DIS. BEYOND 6 MNTHS	27,210.04
188	ANNUAL LEAVE PAYOFF	355,283.07
189	SHORT TERM DIS. FIRST 6 MONTHS	40,999.79

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191	CURRICULUM DEVELOPMENT PAY	4,306.53
192	ADDL RESPONSIBILITY STIPEND	6,350.00
198	TUTORIAL PAY	25,814.71
199	OVERTIME PAY	34,672.34

Salary Subtotal 76,252,720.68

Employee Benefits

210	EMPLOYER'S SS-INSTALL ACCRUAL	1,290.34
211	EMPLOYER'S SOCIAL SEC. -REG	5,439,539.80
220	EMPLOYER'S RETIREMENT -INSTALL	125.01
221	EMPLOYER'S RETIREMENT COST-REG	12,159,404.43
231	EMPLOYER'S HOSPITALIZATION INS	9,742,050.63

Employee Benefits Subtotal 27,342,410.21

Purchased Services

311	CONTRACTED SERVICES	882,571.84
312	WORKSHOP EXP/ALLOWABLE TRAVEL	28,328.73
313	ADVERTISING COST	388.64
314	PRINTING AND BINDING FEES	4,604.51
315	REPRODUCTION COSTS	72,157.40
319	OTHER PROFESSIONAL/TECH SVCS	72,326.98
321	PUBLIC UTILITIES- ELECTRIC SVC	29,251.29
326	CONT. REPAIRS/MAINT. EQUIPT	1,615.00
331	PUPIL TRANSPORTATION- CONTRACT	7,880.32
332	TRAVEL REIMBURSEMENT	57,478.06
333	FIELD TRIPS	33,001.98
341	TELEPHONE	3,159.82
342	POSTAGE	2,229.36
343	TELECOMMUNICATIONS SERVICES	1,065,459.99
344	MOBILE COMMUNICATION COSTS	44,816.14
351	TUITION FEES	17,215.22

Purchased Services Subtotal 2,322,485.28

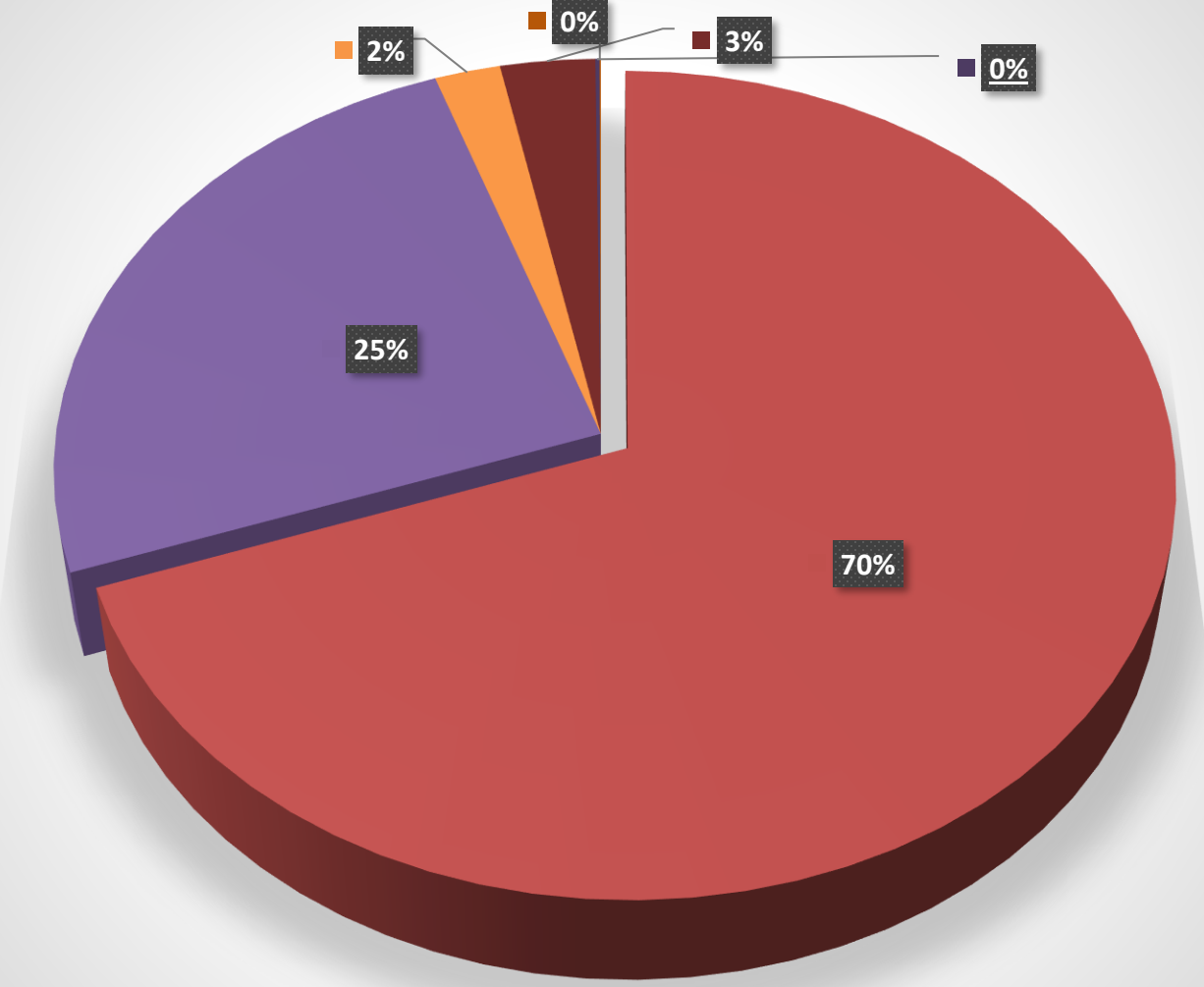
Supplies and Material

411	SUPPLIES & MATERIALS	1,386,369.60
412	STATE TEXTBOOKS	5,961.78
413	OTHER TEXTBOOKS	160,618.05
418	COMPUTER SOFTWARE & SUPPLIES	116,203.65
422	REPAIR PARTS, MATERIALS & LABOR	312,491.91
423	GAS/DIESEL FUEL	436,812.86
424	OIL	18,928.76
425	TIRES & TUBES	147,187.20
459	OTHER FOOD PURCHASES	2,801.39

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Object	Object Description	Year-to-Date Expenses
461	FURNITURE & EQUIPT INVENTORIED	52,403.41
462	COMPUTER EQUIPT - INVENTORIED	712,227.28
<i>Supplies and Materials Subtotal</i>		<i>3,352,005.89</i>
<i>Capital Outlay</i>		
541	PURCHASE OF EQUIPT-CAPITALIZED	64,393.39
551	PURCHASE OF VEHICLES	39,016.00
552	LICENSE & TITLE FEES	42,782.56
<i>Capital Outlay Subtotal</i>		<i>146,191.95</i>
<i>Other</i>		
361	MEMBERSHIP DUES & FEES	(675.00)
715	TFRS TO MULTIPLE ENTERPRISE FD	45,000.00
<i>Other Subtotal</i>		<i>44,325.00</i>
<i>Grand Total</i>		<i>109,460,139.01</i>

Iredell-Statesville Schools 2016-17 State Expenditures



■ Salary ■ Employee Benefits ■ Purchased Services ■ Supplies and Materials ■ Capital Outlay ■ Other