

## Tippecanoe School Corporation

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

### Capital Acquisition Plan - 2020

<b>Asset Description</b>	<b>Acquisition Amount</b>
1 Compactors	\$ 30,000.00
2 PA Replacement/Equipment	\$ 270,000.00
3 Portable Classrooms	\$ 1,500,000.00
4 Playground Surface	\$ 1,150,000.00
5 Playground Equipment	\$ 550,000.00
6 Fire Alarm System/Equipment	\$ 150,000.00
7 Lockers	\$ 50,000.00
8 Security Camera System/Equipment	\$ 10,500.00
9 Furniture/Equipment	\$ 665,000.00
10 Library Furniture/Equipment	\$ 15,000.00
11 Gym Equipment (Fans)	\$ 20,000.00
12 Athletic Equipment	\$ 100,000.00
13 Custodial Equipment	\$ 100,000.00
14 Garage Equipment	\$ 25,000.00
15 Fleet Vehicles	\$ 165,000.00
16 School Buses	\$ 2,000,000.00
17 Emergency Items	\$ 50,000.00
18 Land	\$ 5,000,000.00

### Capital Acquisition Plan - 2021

<b>Asset Description</b>	<b>Acquisition Amount</b>
1 Playground Equipment	\$ 425,000.00
2 Chillers	\$ 475,000.00
3 Generators	\$ 675,000.00
4 Playground Surface	\$ 500,000.00
5 Cafeteria Equipment	\$ -
6 Furniture/Equipment	\$ 665,000.00
7 Library Furniture/Equipment	\$ 15,000.00
8 Gym Equipment (Fans)	\$ 20,000.00
9 Athletic Equipment	\$ 100,000.00
10 Custodial Equipment	\$ 100,000.00
11 Garage Equipment	\$ 25,000.00
12 Fleet Vehicles	\$ 75,000.00
13 School Buses	\$ 2,000,000.00
14 Emergency Items	\$ 50,000.00
15 Land	\$ 5,000,000.00

### Capital Acquisition Plan - 2022

<b>Asset Description</b>	<b>Acquisition Amount</b>
1 Generators	\$ 900,000.00
2 Playground Surface	\$ 350,000.00
3 Playground Equipment	\$ 75,000.00
4 Furniture/Equipment	\$ 665,000.00
5 Library Furniture/Equipment	\$ 15,000.00
6 Gym Equipment (Fans)	\$ 20,000.00
7 Athletic Equipment	\$ 100,000.00
8 Custodial Equipment	\$ 100,000.00
9 Garage Equipment	\$ 25,000.00
10 Fleet Vehicles	\$ 90,000.00
11 School Buses	\$ 2,000,000.00
12 Emergency Items	\$ 50,000.00

# Tippecanoe School Corporation

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

## Capital Projects in Nature Plan - 2020

	<b>Project Description</b>	<b>Est. Start Date</b>	<b>Est. Comp. Date</b>	<b>Estimated Project Cost</b>
1	Corridor Ceiling/Light Replacement	2020	2020	\$ 75,000.00
2	Window Stool Replacement	2020	2020	\$ 50,000.00
3	Café/Foyer Floor Replacement	2020	2020	\$ 85,000.00
4	Parking Lot Repairs	2020	2020	\$ 275,000.00
5	Door/Hardware Replacement	2020	2020	\$ 30,000.00
6	Canopy Repair	2020	2020	\$ 40,000.00
7	Masonry Repairs	2020	2020	\$ 115,000.00
8	Playground Surface Repairs	2020	2020	\$ 20,000.00
9	Casework Replacement	2020	2020	\$ 210,000.00
10	Ceiling/Light Replacement	2020	2020	\$ 500,000.00
11	Time Out Room Renovation	2020	2020	\$ 25,000.00
12	Interior Door/Hardware Replacement	2020	2020	\$ 25,000.00
13	Parking Lot Mill/Pave	2020	2020	\$ 400,000.00
14	Ceiling/Light/Casework Replacement	2020	2020	\$ 300,000.00
15	Fencing Repairs	2020	2020	\$ 25,000.00
16	Restroom Renovations	2020	2020	\$ 450,000.00
17	Exterior Door Replacement	2020	2020	\$ 125,000.00
18	Flooring Replacement	2020	2020	\$ 100,000.00
19	Classroom Countertop Replacement	2020	2020	\$ 15,000.00
20	Fuel Island Relocation	2020	2020	\$ 1,500,000.00
21	Ceiling/Lights Replacement	2020	2020	\$ 275,000.00
22	Gym Floor Seal/Coat	2020	2020	\$ 14,000.00
23	Carpet Replacement	2020	2020	\$ 160,000.00
24	Media Center Remodel	2020	2020	\$ 200,000.00
25	Cafeteria Ceiling/Lights Replacement	2020	2020	\$ 75,000.00
26	Tech Ed Room Remodel	2020	2020	\$ 100,000.00
27	Concession Building	2020	2020	\$ 325,000.00
28	Science Lab Remodel	2020	2020	\$ 325,000.00
29	Gym Lighting Replacement	2020	2020	\$ 80,000.00
30	Gym Floor Refinishing	2020	2020	\$ 83,000.00
31	Floor/Ceiling/Light Replacement	2020	2020	\$ 175,000.00
32	Auditorium Lighting/Sound Replacement	2020	2020	\$ 350,000.00
33	Athletic Office Relocation	2020	2020	\$ 75,000.00
34	Athletic Lighting Relamping	2020	2020	\$ 15,000.00
35	Tennis Court Bldg Trenching	2020	2020	\$ 30,000.00
36	Painting	2020	2020	\$ 10,000.00
37	Roofing	2020	2020	\$ 800,000.00
38	Siding Replacement	2020	2020	\$ 125,000.00
39	Fence Replacement	2020	2020	\$ 50,000.00

## Capital Projects in Nature Plan - 2020 (continued)

<b>Project Description</b>	<b>2020</b>	<b>2020</b>	<b>Estimated Project Cost</b>
40 Feasibility Study	2020	2020	\$ 100,000.00
41 Mechanical Study - District	2020	2020	\$ 50,000.00
42 Roof Study - District	2020	2020	\$ 50,000.00
43 Addition/Renovation	2020	2020	\$ 8,000,000.00
44 Landscaping	2020	2020	\$ 40,000.00
45 Outbuilding Repairs	2020	2020	\$ 40,000.00
46 Floor Replacement	2020	2020	\$ 10,000.00
47 Tree Removal	2020	2020	\$ 8,000.00
48 Light Replacement	2020	2020	\$ 10,000.00
49 Signage	2020	2020	\$ 10,000.00
50 Emergency	2020	2020	\$ 50,000.00
51 BGM Renovations	2019	2022	\$ 16,000,000.00
52 HHS Renovations	2018	2023	\$ 60,000,000.00
53 MHS Renovations	2019	2023	\$ 30,000,000.00
54 KMS Building	2020	2024	\$ 50,000,000.00

## Capital Projects in Nature Plan - 2021

Project Description			Estimated Project Cost	
1	Corridor Ceiling/Light Replacement	2021	2021	\$ 50,000.00
2	Gym Tile Replacement	2021	2021	\$ 50,000.00
3	Playground Surface Replacement	2021	2021	\$ 250,000.00
4	Masonry Repairs	2021	2021	\$ 200,000.00
5	Bus Lot Seal/Coat/Stripe	2021	2021	\$ 20,000.00
6	Classroom Countertop Replacement	2021	2021	\$ 50,000.00
7	Parking Lot Mill/Pave	2021	2021	\$ 475,000.00
8	Casework Replacement	2021	2021	\$ 245,000.00
9	Ceiling/Light Replacement	2021	2021	\$ 150,000.00
10	Canopy Replacement	2021	2021	\$ 350,000.00
11	Ceiling/Light/Casework Replacement	2021	2021	\$ 500,000.00
12	Exterior Door Replacement	2021	2021	\$ 125,000.00
13	Restroom Renovations	2021	2021	\$ 360,000.00
14	Playground Surface Repairs	2021	2021	\$ 40,000.00
15	Parking Lot Repairs	2021	2021	\$ 295,000.00
16	Wind Turbine Removal	2021	2021	\$ 75,000.00
17	Exterior Lighting Upgrades	2021	2021	\$ 100,000.00
18	Flooring Replacement	2021	2021	\$ 50,000.00
19	Gym Floor Seal/Coat	2021	2021	\$ 70,000.00
20	Ceiling/Lights Replacement	2021	2021	\$ 375,000.00
21	Exterior Entrance Repairs	2021	2021	\$ 125,000.00
22	Concrete Repairs	2021	2021	\$ 20,000.00
23	Cafeteria Remodel	2021	2021	\$ 750,000.00
24	Cafeteria Front of House Remodel	2021	2021	\$ 1,000,000.00
25	Cafeteria Back of House Remodel	2021	2021	\$ 1,000,000.00
26	Carpet Replacement	2021	2021	\$ 35,000.00
27	Floor/Ceiling/Light Replacement	2021	2021	\$ 175,000.00
28	Temp Control Software Upgrades	2021	2021	\$ 150,000.00
29	Interior Doors/Hardware Replacement	2021	2021	\$ 185,000.00
30	Painting	2021	2021	\$ 10,000.00
31	Fuel Island Replacement	2021	2021	\$ 1,000,000.00
32	Garage Demolition	2021	2021	\$ 25,000.00
33	House Demolition	2021	2021	\$ 75,000.00
34	Outbuilding Repairs	2021	2021	\$ 40,000.00
35	Floor Replacement	2021	2021	\$ 10,000.00
36	Tree Removal	2021	2021	\$ 8,000.00
37	Light Replacement	2021	2021	\$ 10,000.00
38	Landscaping	2021	2021	\$ 10,000.00
39	Signage	2021	2021	\$ 10,000.00
40	Time-Out Cubbies	2021	2021	\$ 15,000.00
41	Emergency	2021	2021	\$ 50,000.00
42	BGM Renovations	2019	2022	\$ 16,000,000.00
43	HHS Renovations	2018	2023	\$ 60,000,000.00
44	MHS Renovations	2019	2023	\$ 30,000,000.00
45	KMS Building	2020	2024	\$ 50,000,000.00
46	Elementary School	2021	2023	\$ 30,000,000.00



## Capital Projects in Nature Plan - 2022

Project Description			Estimated Project Cost	
1	Sidewalk Replacement	2022	2022	\$ 35,000.00
2	Restroom Renovation	2022	2022	\$ 585,000.00
3	Portable Classroom Removal	2022	2022	\$ 100,000.00
4	Classroom Countertop Replacement	2022	2022	\$ 100,000.00
5	Exterior Door Replacement	2022	2022	\$ 100,000.00
6	Ceilings/Lights/Casework Replacement	2022	2022	\$ 250,000.00
7	Terazzo Refinish	2022	2022	\$ 100,000.00
8	Parking Lot Repairs	2022	2022	\$ 290,000.00
9	Flooring Replacement	2022	2022	\$ 50,000.00
10	Gym Floor Seal/Coat	2022	2022	\$ 35,000.00
11	Computer Lab Renovation	2022	2022	\$ 30,000.00
12	Ceilings/Lights Replacement	2022	2022	\$ 75,000.00
13	Carpet Replacement	2022	2022	\$ 35,000.00
14	Floor/Ceiling/Light Replacement	2022	2022	\$ 175,000.00
15	Gym Floor Refinishing	2022	2022	\$ 25,000.00
16	Ceiling/Lights Replacement	2022	2022	\$ 100,000.00
17	Painting	2022	2022	\$ 10,000.00
18	Outbuilding Repairs	2022	2022	\$ 40,000.00
19	Casework Replacement	2022	2022	\$ 10,000.00
20	Floor Replacement	2022	2022	\$ 10,000.00
21	Tree Removal	2022	2022	\$ 8,000.00
22	Light Replacement	2022	2022	\$ 10,000.00
23	Landscaping	2022	2022	\$ 10,000.00
24	Signage	2022	2022	\$ 10,000.00
25	Emergency	2022	2022	\$ 50,000.00
26	BGM Renovations	2019	2022	\$ 16,000,000.00
27	HHS Renovations	2018	2023	\$ 60,000,000.00
28	MHS Renovations	2019	2023	\$ 30,000,000.00
29	Klondike Building	2020	2024	\$ 50,000,000.00
30	Elementary School	2021	2023	\$ 30,000,000.00