

Iredell-Statesville Schools  
State Public School Funds  
Fiscal Year 2017-2018 Annual District Expenditures by Program

Program	Program Description	Year-to-Date Expenses
001	Classroom Teachers	\$49,185,006.74
002	Central Office Admin.	942,147.00
003	Non-Instructional Support Per.	7,018,464.00
005	School Building Admin.	4,779,151.62
007	Instructional Support	5,927,358.03
009	Non-Contrib. Employee Ben.	935,011.46
011	NBPTS EDUCATIONAL LEAVE	1,889.80
012	Driver Training	449,668.00
013	CTE - MONTHS OF EMPLOYMENT	6,439,392.64
014	CTE-Program Supp. Funds	646,281.23
015	School Technology Fund	236,801.00
016	SUMMER READING CAMP	339,755.80
020	VIF TEACHERS	666,238.00
024	DISADVANTAGED CHILDREN	664,523.00
027	Teacher Assistants	4,185,371.00
028	Bonus for Highly Qualified NC Teaching Grad	1,195.70
029	Behavioral Support	80,235.00
030	Digital Learning	50,000.00
032	Exceptional Children	9,368,679.99
034	ACADEMIC/INTELLECTUALLY GIFTED	427,306.00
037	Restart Schools	9,950,447.02
045	Compensation Bonus (Legislated)	76,319.35
046	Third Grade Reading Teacher Bonus	127,696.57
048	Test Results Bonus	492,861.45
054	Limited Engl. Proficiency (LEP)	626,491.00
055	LEARN & EARN	600,000.00
056	Transportation of Pupils	5,492,155.00
061	Classroom Materials	1,767,728.00
063	Developmental Day Program	290,084.94
068	ALTERNATIVE PROGRAMS	88,592.03
069	At-Risk Student Services	3,189,939.96
073	SCHOOL CONNECTIVITY	622,615.36
085	mClass Reading 3D	105,695.59
130	STATE TEXTBOOK ACCOUNT (LOCAL)	9,691.02
		<b>\$ 115,784,793.30</b>

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Object	Object Description	Year-to-Date Expenses
<b>Salary</b>		
111	SUPERINTENDENT	\$ 139,512.00
112	ASSOCIATE SUPERINTENDENT	107,295.96
113	DIRECTOR AND/OR SUPERVISOR	444,217.93
114	PRINCIPAL/HEADMASTER	2,518,182.86
115	FINANCE OFFICER	79,495.20
116	ASST PRINCIPAL (NON-TEACHING)	1,371,955.02
118	ASSISTANT SUPERINTENDENT	13,900.80
121	TEACHER	50,694,367.73
122	INTERIM TEACHER	5,440.00
123	JROTC TEACHER	197,057.05
124	FOREIGN EXCHANGE (VIF)	577,366.44
125	NEW TEACHER ORIENTATION	7,054.86
129	HOLD HARMLESS SALARY	85,301.11
131	INSTRUCTIONAL SUPPORT I -REG	4,815,628.53
132	INSTRUCTIONAL SUPPORT II - ADV	1,086,554.94
133	PSYCHOLOGIST	149,290.79
135	LEAD TEACHER	1,239,633.92
142	TEACHER ASSISTANT -NCLB	3,231,672.05
143	TUTOR - WITHIN INSTRUCT. DAY	26,015.33
144	INTERPRETER, BRAILLIST, TRANSL	53,969.36
145	THERAPIST	361,242.12
146	SCHOOL-BASED SPECIALIST	16,224.57
147	MONITOR	310,744.83
148	NON-CERTIFIED INSTRUCTOR	570,003.59
151	OFFICE SUPPORT	1,810,516.66
152	TECHNICIAN	104,891.40
153	ADMINISTRATIVE SPECIALIST	34,464.21
162	SUBSTITUTE TEACHER-REG ABSENCE	277,457.98
163	SUB TEACHER-STAFF DEV ABSENCE	18,055.35
165	SUBSTITUTE - NON-TEACHING	10,846.88
167	TA SALARY WHEN SUB (REG ABSENC	47,262.75
171	DRIVER	2,152,067.65
172	DRIVER OVERTIME	20,233.41
173	CUSTODIAN	4,271,289.42
175	SKILLED TRADES	728,931.01
180	BONUS PAY (NOT SUBJECT TO RETIREMENT)	647,442.90
181	SUPPLEMENTARY PAY	571,488.11
184	LONGEVITY PAY	277,999.62
185	BONUS LEAVE PAYOFF	6,859.53

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186	SHORT TERM DIS. BEYOND 6 MNTHS	17,933.18
187	SALARY DIFFERENTIAL	56,941.30
188	ANNUAL LEAVE PAYOFF	436,898.95
189	SHORT TERM DIS. FIRST 6 MONTHS	52,023.67
191	CURRICULUM DEVELOPMENT PAY	3,529.25
192	ADDL RESPONSIBILITY STIPEND	22,562.68
196	STAFF DEVELOPMENT PARTICIPANT PAY	8,250.00
198	TUTORIAL PAY	49,877.53
199	OVERTIME PAY	40,147.21

**Salary Subtotal 79,770,097.64**

**Employee Benefits**

210	EMPLOYER'S SS-INSTALL ACCRUAL	1,332.95
211	EMPLOYER'S SOCIAL SEC. -REG	5,665,316.93
220	EMPLOYER'S RETIREMENT -INSTALL	(0.12)
221	EMPLOYER'S RETIREMENT COST-REG	13,299,522.34
231	EMPLOYER'S HOSPITALIZATION INS	10,202,751.61

**Employee Benefits Subtotal 29,168,923.71**

**Purchased Services**

311	CONTRACTED SERVICES	650,124.84
312	WORKSHOP EXP/ALLOWABLE TRAVEL	63,170.92
314	PRINTING AND BINDING FEES	3,159.75
315	REPRODUCTION COSTS	18,391.42
316	CDL MEDICAL EXAM	7,100.00
319	OTHER PROFESSIONAL/TECH SVCS	65,494.70
321	PUBLIC UTILITIES- ELECTRIC SVC	610,494.30
322	PUBLIC UTILITIES - NATURAL GAS	42,545.45
323	PUBLIC UTILITIES - WATER AND SEWER	31,795.06
326	CONT. REPAIRS/MAINT. EQUIPT	1,864.84
331	PUPIL TRANSPORTATION- CONTRACT	1,049.44
332	TRAVEL REIMBURSEMENT	70,720.64
333	FIELD TRIPS	51,282.22
341	TELEPHONE	19,305.86
342	POSTAGE	1,839.89
343	TELECOMMUNICATIONS SERVICES	675,734.00
344	MOBILE COMMUNICATION COSTS	9,664.33
351	TUITION FEES	96,997.83

**Purchased Services Subtotal 2,420,735.49**

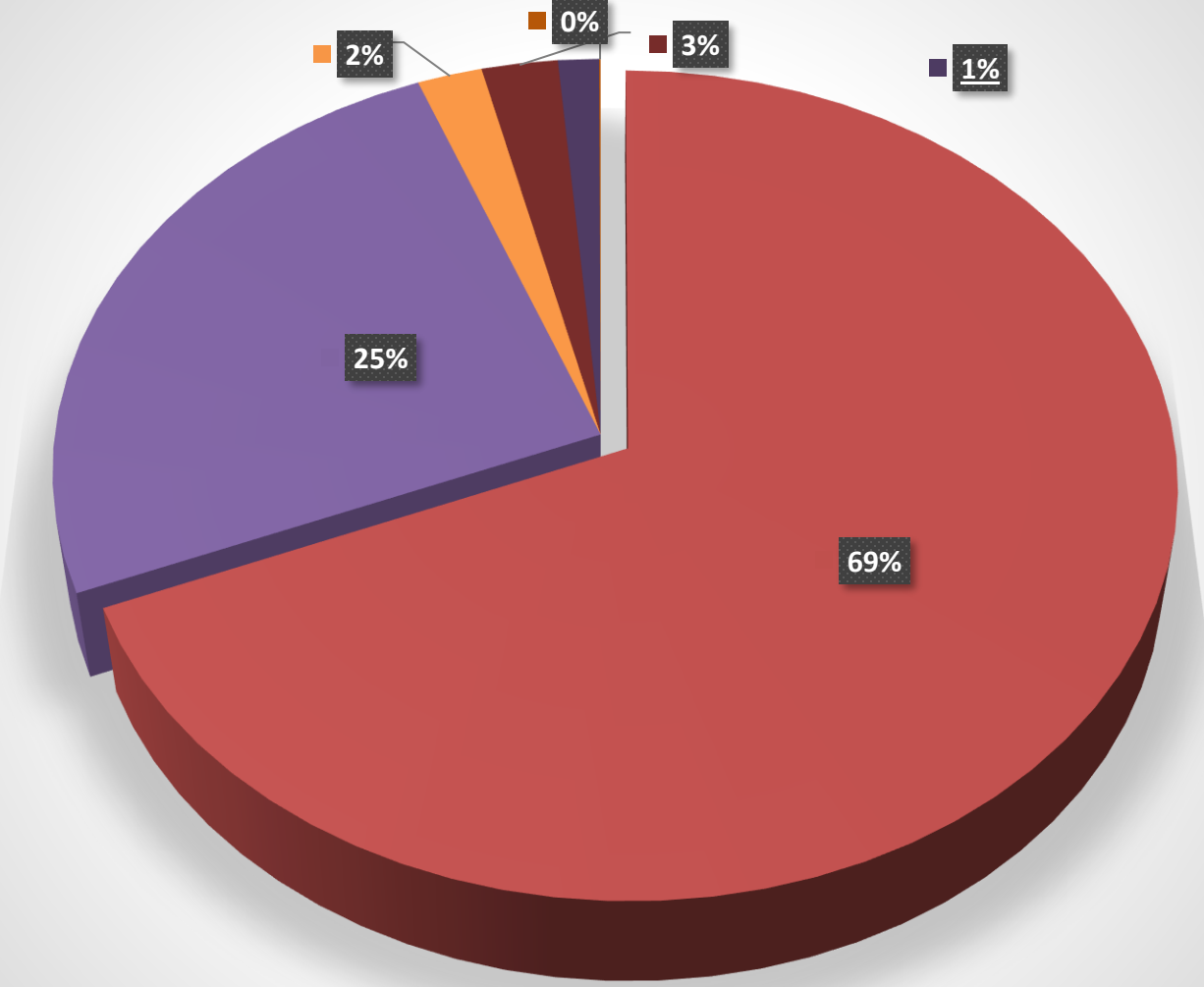
**Supplies and Materials**

411	SUPPLIES & MATERIALS	979,891.01
412	STATE TEXTBOOKS	9,691.02

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Object	Object Description	Year-to-Date Expenses
413	OTHER TEXTBOOKS	171,752.14
418	COMPUTER SOFTWARE & SUPPLIES	184,559.30
422	REPAIR PARTS, MATERIALS & LABOR	539,850.04
423	GAS/DIESEL FUEL	486,481.79
424	OIL	21,102.63
425	TIRES & TUBES	138,660.68
459	OTHER FOOD PURCHASES	1,088.25
461	FURNITURE & EQUIPT INVENTORIED	35,514.24
462	COMPUTER EQUIPT - INVENTORIED	271,955.78
<b>Supplies and Materials Subtotal</b>		<b>2,840,546.88</b>
<b>Capital Outlay</b>		
541	PURCHASE OF EQUIPT-CAPITALIZED	192,292.47
542	PURCHASE OF COMPUTER HARDWARD - CAPITAL.	1,278,100.00
551	PURCHASE OF VEHICLES	37,259.00
552	LICENSE & TITLE FEES	21,013.98
<b>Capital Outlay Subtotal</b>		<b>1,528,665.45</b>
<b>Other</b>		
361	MEMBERSHIP DUES & FEES	10,824.13
715	TFRS TO MULTIPLE ENTERPRISE FD	45,000.00
<b>Other Subtotal</b>		<b>55,824.13</b>
<b>Grand Total</b>		<b>115,784,793.30</b>

# Iredell-Statesville Schools 2017-18 State Expenditures



■ Salary ■ Employee Benefits ■ Purchased Services ■ Supplies and Materials ■ Capital Outlay ■ Other