

Description of Program Report Codes Used in Expenditure of Local Funds 2017-18

Program Report Codes (PRC)

A program report code (PRC) is an accounting term and is used for the allocation and accounting of funds. The PRCs (allocations) may change from year to year depending on the actions of the Board of Education, whereby they may add new programs or discontinue old programs.

001 Curriculum and Instruction

Funds salary and benefits for personnel including: classroom teachers, homebound teacher pay, differential pay required for those employees with National Board Certification, JROTC required salary differentials, and planning period stipends.

002 Central Office Administration

Funds salary and benefits for personnel including: Superintendent, Associate and Assistant Superintendents, Directors/Supervisors/Coordinators, and the Finance Officer. Further provides operating budgets for Central Support Service departments, property insurance and professional fees (audit and legal).

003 Non-Instructional Support Personnel

Funds salary and benefits for personnel including: Clerical Assistants, Custodians, and Substitutes.

005 School Building Administration

Funds salary and benefits for Assistant Principals and travel allowances for school based administrators. Further provides funds to pay for membership dues and fees.

007 Instructional Support Personnel - Certified

Funds salaries and benefits for certified instructional support personnel. Positions in this category include school counselors, social workers, media coordinators, psychologists, speech language pathologists, technology facilitators, instructional facilitators and nurses. We also fund supplements for coaches and band directors as well as extra summer employment for our band and athletic directors and high school football coaches.

009 Non Contributory Employee Benefits

Funds supplements for State and Local employees. Also, for locally paid employees, this funds longevity, annual leave payout and short term disability as well as the corresponding benefits. Unemployment and workers compensation insurance is also included in this report code.

013 Vocational Education - Months of Employment

Supplements State funding for employment of vocational education (career technical education) teachers.

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014 Vocational Education - Program Support

Supplements State funds to support the vocational education (career technical education) program e.g. instructional materials, equipment etc.

015 School Technology Fund

Funds salary and benefits for various technology department personnel. Further, this funds the operating budget for the technology department which includes technology lease payments, supplies and materials, and software. Finally, E-Rate reimbursements are reported in this report code.

016 Summer Reading Camps

Supplements funds provided by the State Public School Fund for required summer reading camps for students who are not proficient in reading, as outlined in the Excellent Schools Act.

027 Teacher Assistants

Supplements funding for salaries and benefits for teacher assistants.

033 Merit Bonuses

Local funds allocated to pay one-time merit-based bonuses to Locally funded school-based administrators and non-certified staff, as legislated by the General Assembly for eligible State-funded employees.

036 Charter Schools

Local per-pupil payments to charter schools that have Iredell-Statesville Schools students enrolled.

045 Compensation Bonus (Legislated)

A bonus payment of \$385 to certified teachers with 25 or more years of teaching experience.

048 Safe and Drug Free Schools

Funds extra duty stipends and the corresponding benefits. Further provides funds to print the code of conduct books and perfect attendance cards. There is also a small operating budget provided to our Student Services Department.

055 Early Colleges

Funds are provided for fees assessed by Mitchell Community College for all Early College students. Also, part of the computer lease payment for the CCTL program is funded from this report code.

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056 Yellow Bus Transportation

Supplements funds provided by the State Public School Fund for all transportation related expenses for "yellow bus" use for eligible school age (K-12) students for travel to and from school and between schools. This also provides funding for when yellow buses are used to transport students to locations other than to and from schools.

704 Public Relations

Funds a position within the Public Relations department as well as provides an operating budget for the department.

706 Fleet Vehicles

Funds two positions and the required repair parts, fuel, tires etc. necessary to service the district's fleet vehicles.

800 ADR Building

Provides a small operating budget for the ADR building. This report code also includes the cost of printing predictive assessments.

802 Maintenance

Funds the maintenance department positions. Included in this report code are the cost associated with repairs and maintenance needs (not paid from the Capital Outlay funds) of the buildings, lawn care, waste management and custodial supplies.

804 ADR – Curriculum Support

Provides a small operating budget for the Directors of Elementary and Secondary Education.

808 Security

Funds are provided to all high schools to cover the cost of gate guards located at each school. Additionally, the cost of providing crossing guards is included in this report code.

810 Facility Use

Cost incurred as a result of facility rentals.

811 Utilities

Utility expenses include electric, water, natural gas, telephone and fuel for facilities.

812 IB Program Support

This report code funds fees associated with the program, training cost and the cost of using the Statesville YMCA for the Northview IB PE class.

813 Leader in Me

Cost associated with Leader in Me program at Cloverleaf Elementary, East Elementary, Third Creek Elementary and East Middle

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816 Testing and Accountability

Funds the purchase of test answer sheets, Data Warehouse software license and other equipment and training needs of the department staff.

861 Classroom Materials/Instructional Supplies and Equipment

The Board provides each school an allotment of supply funds based on the ADM of each school. The schools use these funds to pay for their reproduction costs and to supplement their State allotment of supply funds.