

CERTIFICATION

As Secretary to the Board of Directors of Renton School District School District No. 403 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date**FOR ESD AND OSPI USE ONLY**

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2019 through August 31, 2020.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 07/01/2019

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	269,433,819	1,415,589	25,552,200	51,806,100	814,600
Total Appropriation (Expenditures)	277,681,381	1,408,471	27,037,863	45,589,929	950,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	1,173,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-8,247,562	7,118	-1,485,663	5,043,171	-135,400
Beginning Total Fund Balance	25,397,562	1,050,000	16,390,000	11,830,000	972,009
Ending Total Fund Balance	17,150,000	1,057,118	14,904,337	16,873,171	836,609

**SECTION B: EXCESS LEVIES FOR 2020
COLLECTION**

Excess levies approved by voters for 2020 collection	56,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	15,965,388	0	0	0	0
Net excess levy amount for 2020 collection after rollback	40,034,612	XXXX	24,500,000	24,400,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	15,577.50		15,664.00		15,707.00	
FTE Certificated Employees	1,097.889		1,147.430		1,174.140	
FTE Classified Employees	655.928		686.354		723.592	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	214,726,817		257,777,706		269,433,819	
Total Expenditures	214,714,221		257,777,706		277,681,381	
Total Beginning Fund Balance	18,107,147		18,500,000		25,397,562	
Total Ending Fund Balance	18,119,743		18,500,000		17,150,000	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	115,817,350	53.94	137,743,444	53.43	142,784,703	51.42
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	32,010,185	14.91	39,122,867	15.18	44,407,150	15.99
Vocational Instruction	7,757,302	3.61	9,459,261	3.67	10,465,135	3.77
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	15,946,006	7.43	20,324,852	7.88	21,098,710	7.60
Other Instructional Programs	397,397	0.19	8,482,357	3.29	8,844,876	3.19
Community Services	1,688,769	0.79	1,441,654	0.56	3,145,646	1.13
Support Services	41,097,212	19.14	41,203,271	15.98	46,935,161	16.90
Total - Program Groups	214,714,221	100.00	257,777,706	100.00	277,681,381	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	121,090,189	56.40	160,247,593	62.17	160,510,358	57.80
Teaching Support	33,374,080	15.54	35,836,199	13.90	47,686,585	17.17
Other Supportive Activities	32,680,484	15.22	32,181,585	12.48	36,618,856	13.19
Building Administration	12,688,146	5.91	13,843,848	5.37	14,714,173	5.30
Central Administration	14,881,323	6.93	15,668,481	6.08	18,151,409	6.54
Total - Activity Groups	214,714,221	100.00	257,777,706	100.00	277,681,381	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	94,061,475	43.81	109,365,299	42.43	113,769,710	40.97
Classified Salaries	38,166,944	17.78	40,818,375	15.83	48,167,961	17.35

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
Employee Benefits and Payroll Taxes	49,955,509	23.27	58,148,978	22.56	68,082,839	24.52
Supplies, Instructional Resources and Noncapitalized Items	9,404,741	4.38	24,864,588	9.65	24,407,245	8.79
Purchased Services	21,961,773	10.23	23,255,872	9.02	22,426,249	8.08
Travel	411,041	0.19	880,488	0.34	395,271	0.14
Capital Outlay	752,738	0.35	444,106	0.17	432,106	0.16
Total - Objects	214,714,221	100.00	257,777,706	100.00	277,681,381	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2017-2018	Budget 2/ 2018-2019	Budget 3/ 2019-2020
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,253.11	1,243.00	1,249.00
2. Grade 1	1,256.43	1,231.00	1,250.00
3. Grade 2	1,249.71	1,157.00	1,225.00
4. Grade 3	1,329.05	1,248.00	1,243.00
5. Grade 4	1,296.99	1,304.00	1,259.00
6. Grade 5	1,230.72	1,263.00	1,320.00
7. Grade 6	1,130.09	1,205.00	1,249.00
8. Grade 7	1,129.05	1,160.00	1,173.00
9. Grade 8	1,092.03	1,126.00	1,118.00
10. Grade 9	1,089.09	1,145.00	1,104.00
11. Grade 10	1,053.84	1,053.00	1,094.00
12. Grade 11 (excluding Running Start)	898.90	870.00	870.00
13. Grade 12 (excluding Running Start)	902.92	996.00	821.00
14. SUBTOTAL	14,911.93	15,001.00	14,975.00
15. Running Start	425.54	464.00	474.00
16. Dropout Reengagement Enrollment	50.22	29.00	60.00
17. ALE Enrollment	189.81	170.00	198.00
18. TOTAL K-12	15,577.50	15,664.00	15,707.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,097.889	1,147.430	1,174.140
2. General Fund FTE Classified Employees /4	655.928	686.354	723.592

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	49,743,926	43,464,935	39,216,113
2000 Local Nontax Support	4,640,329	4,211,100	5,034,929
3000 State, General Purpose	108,254,828	140,232,388	149,976,616
4000 State, Special Purpose	33,324,188	44,275,002	47,845,581
5000 Federal, General Purpose	5,851	3,000	3,000
6000 Federal, Special Purpose	13,944,487	14,400,385	15,981,580
7000 Revenues from Other School Districts	891,259	870,000	702,000
8000 Revenues from Other Entities	1,336,729	9,477,696	9,474,000
9000 Other Financing Sources	2,585,220	843,200	1,200,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	214,726,817	257,777,706	269,433,819
EXPENDITURES			
00 Regular Instruction	115,817,350	137,743,444	142,784,703
10 Federal Stimulus	0	0	0
20 Special Education Instruction	32,010,185	39,122,867	44,407,150
30 Vocational Education Instruction	7,757,302	9,459,261	10,465,135
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	15,946,006	20,324,852	21,098,710
70 Other Instructional Programs	397,397	8,482,357	8,844,876
80 Community Services	1,688,769	1,441,654	3,145,646
90 Support Services	41,097,212	41,203,271	46,935,161
B. TOTAL EXPENDITURES	214,714,221	257,777,706	277,681,381
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	12,595	0	-8,247,562
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	561,945	540,200	715,000
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	1,012,000	1,115,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		456,000	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	2,223,598	1,280,000	1,675,000
G.L.845 Restricted for Self-Insurance	258,368	260,000	275,000
G.L.850 Restricted for Uninsured Risks	138,267	140,000	100,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	3,692,171	4,011,800	8,967,562
G.L.890 Unassigned Fund Balance	9,589,366	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy		10,800,000	12,550,000
F. TOTAL BEGINNING FUND BALANCE	18,107,147	18,500,000	25,397,562
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	712,350	540,200	715,000
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	1,012,000	1,115,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	1,268,563	456,000	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	2,273,505	1,280,000	1,675,000
G.L.845 Restricted for Self-Insurance	267,547	260,000	275,000
G.L.850 Restricted for Uninsured Risks	186,783	140,000	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	2,675,283	2,321,800	670,000
G.L.890 Unassigned Fund Balance	10,735,711	0	0
G.L.891 Unassigned to Minimum Fund Balance Policy	0	12,490,000	12,700,000
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	18,119,743	18,500,000	17,150,000

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	49,743,908	43,464,935	39,216,113
1300 Sale of Tax Title Property	17	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	49,743,926	43,464,935	39,216,113
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	993,706	1,171,200	1,020,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	0	0
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	224,000
2200 Sales of Goods, Supplies, and Services, Unassigned	512,468	498,900	605,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	221,053	63,000	81,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	1,276,894	1,177,000	1,370,900
2300 Investment Earnings	319,732	221,000	318,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	163,567	209,700	208,000
2600 Fines and Damages	52,441	42,600	42,000
2700 Rentals and Leases	744,343	519,700	654,000
2800 Insurance Recoveries	0	25,000	25,000
2900 Local Support Nontax, Unassigned	250,543	283,000	487,029
2910 E-Rate	105,582	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	4,640,329	4,211,100	5,034,929
STATE, GENERAL PURPOSE			
3100 Apportionment	103,766,042	134,624,158	143,887,255

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
3121 Special Education--General Apportionment	4,488,786	5,608,230	6,089,361
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	108,254,828	140,232,388	149,976,616
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	13,316	13,000
4121 Special Education	15,455,638	20,732,908	23,277,305
4122 Special Ed-Infants and Toddlers-State	1,091,962	1,625,527	1,646,300
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	6,017,491	7,507,973	7,404,538
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	1,336,546	1,372,808	1,345,000
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	3,101,744	4,709,776	5,047,171
4174 Highly Capable	346,164	479,471	499,088
4188 Childcare	0	0	0
4198 School Food Services	115,571	75,601	104,394
4199 Transportation--Operations	5,415,146	7,069,822	8,063,785
4300 Other State Agencies, Unassigned	443,329	687,800	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	598	0	3,000
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	442,000
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	33,324,188	44,275,002	47,845,581
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	5,851	3,000	3,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	5,851	3,000	3,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	3,271,319	3,520,000	3,429,000
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	105,784	115,100	120,000
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	3,333,367	3,470,293	4,783,298
6152 School Improve, Fed Other Title Grants under ESEA, Fed	577,779	766,493	770,000
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	1,126,364	1,385,000	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	342,135	357,682	341,000
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	35,342	19,000	1,122,000
6189 Other Community Services	92,954	39,900	38,000
6198 School Food Services	3,937,622	3,917,000	3,672,700
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	12,875	19,600	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	20,401	6,300	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	62,049	66,717	56,582
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	242,000	717,000
6310 Medicaid Administrative Match	347,239	0	232,000
6318 Federal Stimulus--Competitive Grants	0	0	0
6321 Special Education--Medicaid Reimbursement	155,683	0	175,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	22,402	300	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	501,171	475,000	525,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	13,944,487	14,400,385	15,981,580
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7121 Special Education	499,796	705,000	502,000
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	2,775	0	0
7198 School Food Services	0	0	0
7199 Transportation	388,688	165,000	200,000
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	891,259	870,000	702,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	35,060	8,198,100	8,428,000
8188 Childcare	0	0	0
8189 Community Services	77,180	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	1,224,490	1,279,596	1,046,000
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	1,336,729	9,477,696	9,474,000
OTHER FINANCING SOURCES			

Renton School District No.403

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	6,558	19,200	27,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	2,578,662	824,000	1,173,000
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	2,585,220	843,200	1,200,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	214,726,817	257,777,706	269,433,819

Renton School District No.403

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REGULAR INSTRUCTION			
01 Basic Education	114,602,128	136,459,263	141,142,689
02 Alternative Learning Experience	894,998	1,048,262	1,129,891
03 Basic Education - Dropout Reengagement	320,224	235,919	512,123
00 TOTAL REGULAR INSTRUCTION	115,817,350	137,743,444	142,784,703
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	27,766,381	34,617,455	40,130,621
22 Special Education, Infants and Toddlers, State	1,083,446	1,427,467	1,450,996
24 Special Education, Supplemental, Federal	3,160,358	3,077,945	2,825,533
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	32,010,185	39,122,867	44,407,150
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	6,362,854	7,837,149	8,722,983
34 Middle School Career and Technical Education, State	1,292,567	1,511,396	1,604,829
38 Vocational, Federal	101,881	110,716	137,323
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	7,757,302	9,459,261	10,465,135
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	3,209,481	3,338,104	4,467,778
52 Other Title Grants under ESEA-Federal	572,354	737,296	746,630
53 Migrant ESEA Migrant, Federal	12,396	18,853	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	5,427,929	7,221,982	7,878,947
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Renton School District No.403

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	1,391,457	1,386,177	1,381,644
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	1,127,178	1,224,256	0
62 Math and Science, Professional Development, Federal	20,401	6,300	0
64 Limited English Proficiency, Federal	329,219	344,056	330,649
65 Transitional Bilingual, State	3,022,210	4,135,010	4,448,415
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	60,118	66,717	71,985
69 Compensatory, Other	773,263	1,846,101	1,772,662
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	15,946,006	20,324,852	21,098,710
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	0	0
74 Highly Capable	303,387	420,958	439,876
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	94,010	8,061,399	8,405,000
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	397,397	8,482,357	8,844,876
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	0	1,640,613
89 Other Community Services	1,688,769	1,441,654	1,505,033
80 TOTAL COMMUNITY SERVICES	1,688,769	1,441,654	3,145,646
SUPPORT SERVICES			
97 District-wide Support	25,469,131	26,619,313	29,992,377
98 School Food Services	6,289,986	5,093,888	5,635,088
99 Pupil Transportation	9,338,095	9,490,070	11,307,696
90 TOTAL SUPPORT SERVICES	41,097,212	41,203,271	46,935,161
TOTAL PROGRAM EXPENDITURES	214,714,221	257,777,706	277,681,381

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	141,142,689	119,126		80,757,303	10,964,093	36,800,529	4,737,809	7,674,086	89,743	0
02 ALE	1,129,891	500		424,889	159,662	233,897	93,041	212,852	5,050	0
03 Basic Education - Dropout Reengagement	512,123	0		0	0	0	0	512,123	0	0
TOTAL REGULAR INSTRUCTION	142,784,703	119,626		81,182,192	11,123,755	37,034,426	4,830,850	8,399,061	94,793	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	40,130,621	0		15,608,739	10,991,836	13,122,160	48,908	352,578	6,400	0
22 Sp Ed, I&T, St	1,450,996	0		1,165	802	18,148	200,280	1,228,601	2,000	0
24 Sp Ed, Sup, Fed	2,825,533	50,000		1,247,352	431,013	627,365	141,608	316,195	12,000	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	44,407,150	50,000		16,857,256	11,423,651	13,767,673	390,796	1,897,374	20,400	0
31 Voc, Basic, St	8,722,983	3,000		4,340,705	302,501	1,771,698	2,140,082	65,547	16,200	83,250
34 MidSchCar/Tec	1,604,829	6,000		816,475	29,389	316,439	373,747	62,779	0	0
38 Voc, Fed	137,323	0		100,782	0	36,541	0	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	10,465,135	9,000		5,257,962	331,890	2,124,678	2,513,829	128,326	16,200	83,250
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	4,467,778	500		1,269,167	641,428	784,777	1,700,315	67,141	4,450	0
52 Other Title Grants under ESEA -Federal	746,630	0	0	354,157	0	109,203	199,692	79,334	4,244	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	7,878,947	0		3,534,154	1,877,696	2,379,560	87,537	0	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	1,381,644	0		924,991	83,049	273,123	88,331	12,150	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	330,649	500		194,541	5,269	67,629	57,870	0	4,840	0
65 Tran Biling, St	4,448,415	0		2,502,440	337,022	1,139,069	349,189	0	120,695	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	71,985	0		0	48,801	23,184	0	0	0	0
69 Comp, Othr	1,772,662	0		475,002	486,458	395,826	393,065	22,311	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	21,098,710	1,000	0	9,254,452	3,479,723	5,172,371	2,875,999	180,936	134,229	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	439,876	200		301,647	6,218	97,926	15,381	12,704	5,800	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	8,405,000	0		2,988	5,015	2,597	8,354,556	39,844	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	8,844,876	200		304,635	11,233	100,523	8,369,937	52,548	5,800	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	1,640,613	131,739		54,604	1,084,052	300,827	53,715	14,676	1,000	0
89 Othr Comm Srv	1,505,033	4,700	-6,073	0	807,443	253,005	145,850	274,357	13,751	12,000
TOTAL COMMUNITY SERVICES	3,145,646	136,439	-6,073	54,604	1,891,495	553,832	199,565	289,033	14,751	12,000
97 Distwide Suppt	29,992,377	6,309	-66,847	858,609	11,745,707	5,126,474	2,229,266	9,695,753	99,030	298,076
98 Schl Food Serv	5,635,088	4,545	0	0	2,367,414	1,368,667	1,792,896	65,218	2,568	33,780
99 Pupil Transp	11,307,696	3,500	-257,699	0	5,793,093	2,834,195	1,204,107	1,718,000	7,500	5,000

Renton School District No.403

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	46,935,161	14,354	-324,546	858,609	19,906,214	9,329,336	5,226,269	11,478,971	109,098	336,856
OBJECT TOTALS	277,681,381	330,619	-330,619	113,769,710	48,167,961	68,082,839	24,407,245	22,426,249	395,271	432,106

Renton School No. 403

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	4,288,480	3,090		1,636,915	1,264,066	1,009,071	40,854	303,852	30,632	0
22 Lrn Resrc	2,401,568	0		1,220,755	299,135	611,981	219,697	50,000	0	0
23 Princ Off	14,071,609	0		8,152,699	2,176,095	3,590,621	60,064	91,630	500	0
24 Guid/Coun	5,629,494	0		3,203,640	783,362	1,642,227	265	0	0	0
25 Pupil M/S	4,627,324	0		800,724	1,942,223	1,390,377	0	494,000	0	0
26 Health	4,236,424	50		1,821,591	1,113,618	1,272,890	20,325	6,750	1,200	0
27 Teaching	89,331,108	36,986		54,189,632	2,351,623	24,418,320	2,988,466	5,310,170	35,911	0
28 Extracur	2,259,667	79,000		653,862	747,913	327,402	490	451,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	10,150,480	0		7,680,755	278,441	2,127,666	14,718	27,400	21,500	0
32 Inst Tech	938,784	0			0	0	0	938,784	0	0
33 Curriculum	2,188,799	0		576,398	7,617	211,354	1,392,930	500	0	0
34 Prof Lrng St	1,018,952	0		820,332		198,620	0	0	0	0
Total	141,142,689	119,126		80,757,303	10,964,093	36,800,529	4,737,809	7,674,086	89,743	0
FTE PROGRAM STAFF				812.806	140.187					

Renton School No. 403

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	38,955	0		0	22,983	15,972	0	0	0	0
23 Princ Off	81,049	0		0	53,660	24,305	3,084	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	953,626	500		387,567	82,446	184,304	84,957	212,852	1,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	43,744	0		31,297	573	7,824	0	0	4,050	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	5,000	0		0	0	0	5,000	0	0	0
34 Prof Lrng St	7,517	0		6,025		1,492	0	0	0	0
Total	1,129,891	500		424,889	159,662	233,897	93,041	212,852	5,050	0
FTE PROGRAM STAFF				4.338	1.302					

Renton School No. 403

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	512,123		0	0	0	0	0	512,123	0	0
28 Extracur	0		0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0		0	0	0	0	0	0	0	0
32 Inst Tech	0		0			0	0	0	0	0
33 Curriculum	0		0	0	0	0	0	0	0	0
34 Prof Lrng St	0		0	0		0	0	0	0	0
Total	512,123		0	0	0	0	0	512,123	0	0
FTE PROGRAM STAFF				0.000	0.000					

Renton School No. 403

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,179,573	0		653,191	214,234	296,848	15,300	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	555,359	0		235,943	157,566	161,850	0	0	0	0
24 Guid/Coun	116,617	0		84,063	0	32,554	0	0	0	0
25 Pupil M/S	531,087	0		0	335,065	196,022	0	0	0	0
26 Health	9,373,889	0		5,754,252	666,210	2,698,497	4,430	247,100	3,400	0
27 Teaching	27,763,467	0		8,464,246	9,618,761	9,583,282	29,178	65,000	3,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	609,725	0		416,317	0	152,930	0	40,478	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	904	0		727		177	0	0	0	0
Total	40,130,621	0		15,608,739	10,991,836	13,122,160	48,908	352,578	6,400	0
FTE PROGRAM STAFF				196.450	223.856					

Renton School No. 403

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,433,301	0		1,165	802	453	200,280	1,228,601	2,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	17,695	0		0	0	17,695	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,450,996	0		1,165	802	18,148	200,280	1,228,601	2,000	0
FTE PROGRAM STAFF				0.000	0.000					

Renton School No. 403

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	336,757	0		0	223,160	99,100	13,497	0	1,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,747	0		1,416	0	331	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	486,366	0		87,816	142,369	77,896	62,000	111,285	5,000	0
27 Teaching	1,767,671	50,000		993,304	61,246	403,600	64,611	189,910	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	229,498	0		161,984	4,238	45,776	1,500	15,000	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	3,494	0		2,832	0	662	0	0	0	0
Total	2,825,533	50,000		1,247,352	431,013	627,365	141,608	316,195	12,000	0
FTE PROGRAM STAFF				12.000	5.418					

Renton School No. 403

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	355,599	0		121,742	132,842	98,468	0	2,547	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	20,874	0		0	1,546	328	11,000	8,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,947,521	3,000		3,897,716	168,113	1,595,160	2,129,082	55,000	16,200	83,250
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	347,686	0		279,946	0	67,740	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	51,303	0		41,301		10,002	0	0	0	0
Total	8,722,983	3,000		4,340,705	302,501	1,771,698	2,140,082	65,547	16,200	83,250
FTE PROGRAM STAFF				46.140	4.896					

Renton School No. 403

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	83,422	0		30,315	29,389	23,718	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,446,577	6,000		725,900	0	278,151	373,747	62,779	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	65,855	0		53,034	0	12,821	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	8,975	0		7,226		1,749	0	0	0	0
Total	1,604,829	6,000		816,475	29,389	316,439	373,747	62,779	0	0
FTE PROGRAM STAFF				8.600	0.535					

Renton School No. 403

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	137,323	0		100,782	0	36,541	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	137,323	0		100,782	0	36,541	0	0	0	0
FTE PROGRAM STAFF				1.000	0.000					

Renton School No. 403

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	213,138	0		87,340	70,263	54,335	0	0	1,200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,528,849	500		656,021	564,063	540,359	1,699,465	66,191	2,250	0
29 Pmt to SD	0							0		
31 InstProDev	725,791	0		525,806	7,102	190,083	850	950	1,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	4,467,778	500		1,269,167	641,428	784,777	1,700,315	67,141	4,450	0
FTE PROGRAM STAFF				10.396	11.155					

Renton School No. 403

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	443,963	0		199,258	0	45,927	198,778	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	302,667	0		154,899	0	63,276	914	79,334	4,244	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	746,630	0	0	354,157	0	109,203	199,692	79,334	4,244	0
FTE PROGRAM STAFF				1.700	0.000					

Renton School No. 403

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	49,358	0		24,185	9,505	11,747	3,921	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,457,155	0		2,490,111	1,868,191	2,015,237	83,616	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,328,946	0		984,838	0	344,108	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	43,488	0		35,020		8,468	0	0	0	0
Total	7,878,947	0		3,534,154	1,877,696	2,379,560	87,537	0	0	0
FTE PROGRAM STAFF				37.264	32.632					

Renton School No. 403

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	110,713	0		0	71,824	38,889	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	985,269	0		716,874	11,225	166,689	78,331	12,150	0	0
29 Pmt to SD	0							0		
31 InstProDev	285,662	0		208,117	0	67,545	10,000	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,381,644	0		924,991	83,049	273,123	88,331	12,150	0	0
FTE PROGRAM STAFF				1.000	1.102					

Renton School No. 403

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	68,459	500		18,932	4,181	5,400	38,446	0	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	244,893	0		175,609	1,088	62,229	2,127	0	3,840	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	17,297	0		0	0	0	17,297	0	0	0
Total	330,649	500		194,541	5,269	67,629	57,870	0	4,840	0
FTE PROGRAM STAFF				1.600	0.000					

Renton School No. 403

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	73,194	0		0	50,712	22,482	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,554,889	0		1,883,352	286,310	915,343	349,189	0	120,695	0
29 Pmt to SD	0							0		
31 InstProDev	719,371	0		543,693	0	175,678	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	71,840	0		51,951	0	19,889	0	0	0	0
34 Prof Lrng St	29,121	0		23,444		5,677	0	0	0	0
Total	4,448,415	0		2,502,440	337,022	1,139,069	349,189	0	120,695	0
FTE PROGRAM STAFF				27.850	6.299					

Renton School No. 403

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	71,985	0		0	48,801	23,184	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	71,985	0		0	48,801	23,184	0	0	0	0
FTE PROGRAM STAFF				0.000	0.746					

Renton School No. 403

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	255,445	0		0	189,255	66,190	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,442,749	0		433,046	297,203	319,435	393,065	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	74,468	0		41,956	0	10,201	0	22,311	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,772,662	0		475,002	486,458	395,826	393,065	22,311	0	0
FTE PROGRAM STAFF				6.796	6.368					

Renton School No. 403

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	19,235	200		0	2,896	637	15,202	0	300	0
29 Pmt to SD	0							0		
31 InstProDev	418,138	0		299,775	3,322	96,837	0	12,704	5,500	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	179	0		0	0	0	179	0	0	0
34 Prof Lrng St	2,324	0		1,872		452	0	0	0	0
Total	439,876	200		301,647	6,218	97,926	15,381	12,704	5,800	0
FTE PROGRAM STAFF				2.000	0.000					

Renton School No. 403

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	280,000	0		0	0	0	280,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	6,156	0		0	5,015	1,141	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	8,079,000	0		2,988	0	1,456	8,074,556	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	39,844	0		0	0	0	0	39,844	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	8,405,000	0		2,988	5,015	2,597	8,354,556	39,844	0	0
FTE PROGRAM STAFF				0.000	0.000					

Renton School No. 403

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	36,084	0		28,468	0	7,616	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,574,116	131,739		3,594	1,084,052	285,340	53,715	14,676	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	30,413	0		22,542	0	7,871	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,640,613	131,739		54,604	1,084,052	300,827	53,715	14,676	1,000	0
FTE PROGRAM STAFF				0.200	0.074					

Renton School No. 403

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	2,000	0		0	0	0	2,000	0	0	0
28 Extracur	792,628	3,700		0	534,405	161,443	60,800	18,730	2,550	11,000
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	42,050	0					42,050	0		
44 Operation	22,636	0			7,472	3,664	10,000	1,500	0	0
63 Oper Bldg	22,412	0			18,259	4,153	0	0	0	0
65 Utilities	90,000	0			0	0	0	90,000	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	533,307	1,000	-6,073	0	247,307	83,745	31,000	164,127	11,201	1,000
Total	1,505,033	4,700	-6,073	0	807,443	253,005	145,850	274,357	13,751	12,000
FTE PROGRAM STAFF				0.000	5.228					

Renton School No. 403

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	737,603	500			4,311	1,017	3,275	717,500	11,000	0
12 Supt Off	613,258	147		335,146	99,644	126,243	4,288	46,230	1,560	0
13 Busns Off	3,213,870	1,925		0	1,795,868	616,908	361,150	424,139	7,880	6,000
14 HR	3,260,222	2,000		523,463	1,671,606	729,486	28,000	254,667	51,000	0
15 Pblc Rltn	480,390	507		0	229,661	74,800	5,825	169,115	90	392
25 Pupil M/S	31,920	0		0	1,996	424	2,500	27,000	0	0
61 Supv Bldg	555,063	0		0	372,252	154,646	6,750	17,415	4,000	0
62 Grnd Mnt	1,275,693	100			722,727	317,432	126,500	70,000	0	38,934
63 Oper Bldg	7,064,063	230			4,453,209	2,174,803	367,107	63,464	4,000	1,250
64 Maintnce	3,545,698	500	0		1,566,566	600,527	404,250	815,855	1,000	157,000
65 Utilities	4,359,800	0	0		0	0	0	4,359,800	0	0
67 Bldg Secu	794,365	0			537,608	199,965	21,792	0	0	35,000
68 Insurance	1,674,400	0					100,000	1,574,400		0
72 Info Sys	1,146,244	400	0	0	6,986	1,733	302,718	766,407	18,500	49,500
73 Printing	955,716	0	-66,847	0	198,617	94,327	357,161	372,458	0	0
74 Warehouse	9,603	0	0	0	0	0	6,000	3,603	0	0
75 Mtr Pool	274,469	0	0	0	84,656	34,163	131,950	13,700	0	10,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	29,992,377	6,309	-66,847	858,609	11,745,707	5,126,474	2,229,266	9,695,753	99,030	298,076
FTE PROGRAM STAFF				4.000	162.173					

Renton School No. 403

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	736,356	2,000		0	528,036	190,780	450	14,600	490	0
42 Food	1,708,538	0					1,708,538	0		
44 Operation	3,190,194	2,545			1,839,378	1,177,887	83,908	50,618	2,078	33,780
49 Transfers	0		0							
Total	5,635,088	4,545	0	0	2,367,414	1,368,667	1,792,896	65,218	2,568	33,780
FTE PROGRAM STAFF				0.000	42.279					

Renton School No. 403

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	30,144	0		0	20,194	9,950	0	0	0	0
29 Pmt to SD	75,000							75,000		
51 Supervisn	1,292,884	0		0	932,165	331,219	20,000	2,000	7,500	0
52 Operation	8,993,165	3,500			4,459,228	2,337,380	816,057	1,377,000	0	0
53 Maintnce	970,202	0			381,506	155,646	368,050	60,000	0	5,000
56 Insurance	204,000							204,000		
59 Transfers	-257,699		-257,699							
Total	11,307,696	3,500	-257,699	0	5,793,093	2,834,195	1,204,107	1,718,000	7,500	5,000
FTE PROGRAM STAFF				0.000	79.342					

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,288	0	0
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	206,845	206,845	206,845.00	206,845	0	0
01-21-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,056	0	0
01-21-130	OTHER DISTRICT ADMINISTRATOR	8.740	178,757	125,431	158,175.51	1,382,454	0	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,272	0	0
ACTIVITY CODE 21 TOTAL		9.740				1,636,915	0	0
01-22-001	SICK LEAVE	0.000	0	0	0.00	37,967	0	0
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,692	0	0
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,322	0	0
01-22-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	456	0	0
01-22-410	LIBRARY MEDIA SPECIALIST	12.500	101,292	59,567	91,743.44	1,146,793	0	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,473	0	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,052	0	0
ACTIVITY CODE 22 TOTAL		12.500				1,220,755	0	0
01-23-001	SICK LEAVE	0.000	0	0	0.00	9,188	0	0
01-23-004	VACATION PAYOFF	0.000	0	0	0.00	440,560	0	0
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,507	0	0
01-23-210	ELEMENTARY PRINCIPAL	15.000	146,038	146,038	146,038.00	2,190,570	0	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	41,782	0	0
01-23-220	ELEMENTARY VICE PRINCIPAL	15.000	124,234	124,234	124,234.00	1,863,510	0	0
01-23-221	ELEMENTARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,292	0	0

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-230	SECONDARY PRINCIPAL	8.000	162,506	152,654	156,348.50	1,250,788	0	0
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,744	0	0
01-23-240	SECONDARY VICE PRINCIPAL	16.000	142,955	137,083	139,652.00	2,234,432	0	0
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,326	0	0
ACTIVITY CODE 23 TOTAL		54.000				8,152,699	0	0
01-24-001	SICK LEAVE	0.000	0	0	0.00	5,630	0	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	625	0	0
01-24-420	COUNSELOR	40.000	101,292	50,991	77,871.35	3,114,854	0	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,752	0	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	59,779	0	0
ACTIVITY CODE 24 TOTAL		40.000				3,203,640	0	0
01-25-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,026	0	0
01-25-400	OTHER SUPPORT PERSONNEL	10.000	101,292	50,991	79,869.80	798,698	0	0
ACTIVITY CODE 25 TOTAL		10.000				800,724	0	0
01-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	152,757	0	0
01-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.520	69,877	69,877	69,876.92	36,336	0	0
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	249,454	0	0
01-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	91,123	0	0
01-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	92,128	0	0
01-26-470	NURSE	13.822	93,651	50,991	66,840.04	923,863	0	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	107,333	0	0

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,683	0	0
01-26-002	SUBSTITUTE PAY	0.000	0	0	0.00	17,615	0	0
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	111,299	0	0
ACTIVITY CODE 26 TOTAL		14.342				1,821,591	0	0
01-27-001	SICK LEAVE	0.000	0	0	0.00	1,865,783	0	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	231,432	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	870,329	0	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	361.210	101,292	50,991	76,433.59	27,608,576	0	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	171,331	0	0
01-27-320	SECONDARY TEACHER	228.314	101,292	50,991	78,271.35	17,870,446	0	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	282,211	0	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,313	0	0
01-27-330	OTHER TEACHER	12.900	101,292	59,567	91,347.67	1,178,385	0	0
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	377,562	0	0
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,064	0	0
01-27-400	OTHER SUPPORT PERSONNEL	1.000	86,585	86,585	86,585.00	86,585	0	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,228	0	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	46.000	101,292	50,991	78,131.93	3,594,069	0	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,318	0	0
ACTIVITY CODE 27 TOTAL		649.424				54,189,632	0	0
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	653,862	0	0

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
ACTIVITY CODE 28 TOTAL		0.000				653,862	0	0
01-31-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	270,425	0	0
01-31-001	SICK LEAVE	0.000	0	0	0.00	777	0	0
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	132,012	0	0
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	315,102	0	0
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,064,414	0	0
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,518,825	0	0
01-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,519	0	0
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	641,781	0	0
01-31-400	OTHER SUPPORT PERSONNEL	17.000	101,292	68,720	91,145.06	1,549,466	0	0
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,247	0	0
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	284,594	0	0
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	90,352	0	0
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	240,098	0	0
01-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	88,230	0	0
01-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	188,048	0	0
01-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	134,401	0	0
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	83,688	0	0
01-31-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,776	0	0
ACTIVITY CODE 31 TOTAL		17.000				7,680,755	0	0

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	663	0	0
01-33-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,060	0	0
01-33-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,867	0	0
01-33-400	OTHER SUPPORT PERSONNEL	5.800	101,292	71,126	83,134.14	482,178	0	0
01-33-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	58,630	0	0
ACTIVITY CODE 33 TOTAL		5.800				576,398	0	0
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	298,526	0	0
01-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	221,977	0	0
01-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	93,392	0	0
01-34-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,370	0	0
01-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	42,768	0	0
01-34-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,742	0	0
01-34-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	34,797	0	0
01-34-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,789	0	0
01-34-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,892	0	0
01-34-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,659	0	0
01-34-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,224	0	0
01-34-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,196	0	0
ACTIVITY CODE 34 TOTAL		0.000				820,332	0	0

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	812.806	80,757,303	0	0
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1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-001	SICK LEAVE	0.000	0	0	0.00	1,844	0	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,914	0	0
02-27-320	SECONDARY TEACHER	4.338	101,293	60,766	82,049.56	355,931	0	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,623	0	0
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,255	0	0
ACTIVITY CODE 27 TOTAL		4.338				387,567	0	0
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,667	0	0
02-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,630	0	0
ACTIVITY CODE 31 TOTAL		0.000				31,297	0	0
02-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,025	0	0
ACTIVITY CODE 34 TOTAL		0.000				6,025	0	0
PROGRAM TOTAL		4.338				424,889	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,925	0	0
21-21-130	OTHER DISTRICT ADMINISTRATOR	4.500	178,757	138,353	144,550.22	650,476	0	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	790	0	0
ACTIVITY CODE 21 TOTAL		4.500				653,191	0	0
21-23-210	ELEMENTARY PRINCIPAL	0.850	146,038	146,038	146,037.65	124,132	0	0
21-23-220	ELEMENTARY VICE PRINCIPAL	0.900	124,234	124,234	124,234.44	111,811	0	0
ACTIVITY CODE 23 TOTAL		1.750				235,943	0	0
21-24-420	COUNSELOR	1.000	84,063	84,063	84,063.00	84,063	0	0
ACTIVITY CODE 24 TOTAL		1.000				84,063	0	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	32,402	0	0
21-26-430	OCCUPATIONAL THERAPIST	15.300	90,048	56,421	73,580.00	1,125,774	0	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	30.480	101,292	55,314	78,756.40	2,400,495	0	0
21-26-460	PSYCHOLOGIST	20.400	101,292	64,537	80,296.72	1,638,053	0	0
21-26-470	NURSE	1.000	93,651	93,651	93,651.00	93,651	0	0
21-26-480	PHYSICAL THERAPIST	6.000	101,292	68,981	77,312.83	463,877	0	0
ACTIVITY CODE 26 TOTAL		73.180				5,754,252	0	0
21-27-001	SICK LEAVE	0.000	0	0	0.00	11,842	0	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	16,832	0	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	64,083	0	0
21-27-330	OTHER TEACHER	110.720	101,292	50,991	74,967.15	8,300,363	0	0
21-27-400	OTHER SUPPORT PERSONNEL	1.000	71,126	71,126	71,126.00	71,126	0	0
ACTIVITY CODE 27 TOTAL		111.720				8,464,246	0	0

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,090	0	0
21-31-400	OTHER SUPPORT PERSONNEL	4.300	101,292	86,585	96,564.42	415,227	0	0
ACTIVITY CODE 31 TOTAL		4.300				416,317	0	0
21-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	727	0	0
ACTIVITY CODE 34 TOTAL		0.000				727	0	0
PROGRAM TOTAL		196.450				15,608,739	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
22-27-001	SICK LEAVE	0.000	0	0	0.00	1,165	0	0
ACTIVITY CODE 27 TOTAL		0.000				1,165	0	0
PROGRAM TOTAL		0.000				1,165	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,416	0	0
ACTIVITY CODE 24 TOTAL		0.000				1,416	0	0
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	72,500	0	0
24-26-400	OTHER SUPPORT PERSONNEL	0.200	71,126	71,126	71,125.00	14,225	0	0
24-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,091	0	0
ACTIVITY CODE 26 TOTAL		0.200				87,816	0	0
24-27-001	SICK LEAVE	0.000	0	0	0.00	12,716	0	0
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,633	0	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	43,107	0	0
24-27-310	ELEMENTARY HOMEROOM TEACHER	0.390	101,292	101,292	101,187.18	39,463	0	0
24-27-320	SECONDARY TEACHER	0.610	101,292	101,292	101,359.02	61,829	0	0
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200	0	0
24-27-330	OTHER TEACHER	9.000	101,292	55,045	78,145.56	703,310	0	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,759	0	0
24-27-400	OTHER SUPPORT PERSONNEL	1.300	90,048	71,126	78,403.85	101,925	0	0
24-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,362	0	0
ACTIVITY CODE 27 TOTAL		11.300				993,304	0	0
24-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	43,573	0	0
24-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,891	0	0
24-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000	0	0
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	45,820	0	0

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-31-400	OTHER SUPPORT PERSONNEL	0.500	101,292	101,292	101,292.00	50,646	0	0
24-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,866	0	0
24-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,188	0	0
ACTIVITY CODE 31 TOTAL		0.500				161,984	0	0
24-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,832	0	0
ACTIVITY CODE 33 TOTAL		0.000				2,832	0	0
PROGRAM TOTAL		12.000				1,247,352	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	481	0	0
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.800	151,156	151,156	151,156.25	120,925	0	0
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	336	0	0
ACTIVITY CODE 21 TOTAL		0.800				121,742	0	0
31-27-001	SICK LEAVE	0.000	0	0	0.00	78,237	0	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	36,525	0	0
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	97,917	0	0
31-27-320	SECONDARY TEACHER	41.740	101,292	50,991	78,818.23	3,289,873	0	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	42,494	0	0
31-27-330	OTHER TEACHER	1.000	90,048	90,048	90,048.00	90,048	0	0
31-27-400	OTHER SUPPORT PERSONNEL	2.600	101,292	71,126	89,659.23	233,114	0	0
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	29,508	0	0
ACTIVITY CODE 27 TOTAL		45.340				3,897,716	0	0
31-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,594	0	0
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	251,576	0	0
31-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,904	0	0
31-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,872	0	0
ACTIVITY CODE 31 TOTAL		0.000				279,946	0	0
31-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	37,552	0	0
31-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,001	0	0

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,748	0	0
ACTIVITY CODE 34 TOTAL		0.000				41,301	0	0
PROGRAM TOTAL		46.140				4,340,705	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	151,156	151,156	151,155.00	30,231	0	0
34-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	84	0	0
ACTIVITY CODE 21 TOTAL		0.200				30,315	0	0
34-27-001	SICK LEAVE	0.000	0	0	0.00	15,725	0	0
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,766	0	0
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	38,553	0	0
34-27-320	SECONDARY TEACHER	8.000	101,292	56,421	78,954.88	631,639	0	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,730	0	0
34-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,532	0	0
34-27-400	OTHER SUPPORT PERSONNEL	0.400	93,651	71,126	82,387.50	32,955	0	0
ACTIVITY CODE 27 TOTAL		8.400				725,900	0	0
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	48,426	0	0
34-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,081	0	0
34-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,527	0	0
ACTIVITY CODE 31 TOTAL		0.000				53,034	0	0
34-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,018	0	0
34-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	208	0	0
ACTIVITY CODE 34 TOTAL		0.000				7,226	0	0
PROGRAM TOTAL		8.600				816,475	0	0

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
38-31-400	OTHER SUPPORT PERSONNEL	1.000	84,063	84,063	84,063.00	84,063	0	0
38-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,340	0	0
38-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,379	0	0
ACTIVITY CODE 31 TOTAL		1.000				100,782	0	0
PROGRAM TOTAL		1.000				100,782	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,762	0	0
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	151,156	151,156	151,156.00	75,578	0	0
ACTIVITY CODE 21 TOTAL		0.500				87,340	0	0
51-27-001	SICK LEAVE	0.000	0	0	0.00	2,621	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	282,988	0	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	0.400	54,911	54,911	54,910.00	21,964	0	0
51-27-320	SECONDARY TEACHER	1.400	101,292	61,206	69,007.14	96,610	0	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	304	0	0
51-27-330	OTHER TEACHER	2.396	101,292	71,126	79,682.80	190,920	0	0
51-27-400	OTHER SUPPORT PERSONNEL	0.700	84,063	84,063	84,062.86	58,844	0	0
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,770	0	0
ACTIVITY CODE 27 TOTAL		4.896				656,021	0	0
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,948	0	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	36,054	0	0
51-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,974	0	0
51-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,785	0	0
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,329	0	0
51-31-400	OTHER SUPPORT PERSONNEL	5.000	101,292	65,407	82,696.80	413,484	0	0
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	45,232	0	0
ACTIVITY CODE 31 TOTAL		5.000				525,806	0	0
PROGRAM TOTAL		10.396				1,269,167	0	0

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	199,258	0	0
ACTIVITY CODE 27 TOTAL		0.000				199,258	0	0
52-31-400	OTHER SUPPORT PERSONNEL	1.700	101,292	67,777	78,758.82	133,890	0	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,068	0	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,941	0	0
ACTIVITY CODE 31 TOTAL		1.700				154,899	0	0
PROGRAM TOTAL		1.700				354,157	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.160	151,156	151,156	151,156.25	24,185	0	0
ACTIVITY CODE 21 TOTAL		0.160				24,185	0	0
55-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,171	0	0
55-27-001	SICK LEAVE	0.000	0	0	0.00	14,366	0	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,405	0	0
55-27-330	OTHER TEACHER	28.700	101,292	65,407	84,954.11	2,438,183	0	0
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,179	0	0
55-27-400	OTHER SUPPORT PERSONNEL	0.200	83,055	83,055	83,055.00	16,611	0	0
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,196	0	0
ACTIVITY CODE 27 TOTAL		28.900				2,490,111	0	0
55-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,519	0	0
55-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,622	0	0
55-31-320	SECONDARY TEACHER	1.000	71,644	71,644	71,644.00	71,644	0	0
55-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,493	0	0
55-31-330	OTHER TEACHER	0.500	71,126	71,126	71,126.00	35,563	0	0
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	168,063	0	0
55-31-400	OTHER SUPPORT PERSONNEL	6.704	101,292	81,614	95,148.27	637,874	0	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,047	0	0
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	45,013	0	0
ACTIVITY CODE 31 TOTAL		8.204				984,838	0	0

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,498	0	0
55-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	796	0	0
55-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,174	0	0
55-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,552	0	0
ACTIVITY CODE 34 TOTAL		0.000				35,020	0	0
PROGRAM TOTAL		37.264				3,534,154	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	27,365	0	0
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	689,509	0	0
ACTIVITY CODE 27 TOTAL		0.000				716,874	0	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	119,339	0	0
58-31-400	OTHER SUPPORT PERSONNEL	1.000	81,614	81,614	81,614.00	81,614	0	0
58-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,164	0	0
ACTIVITY CODE 31 TOTAL		1.000				208,117	0	0
PROGRAM TOTAL		1.000				924,991	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,500	0	0
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,432	0	0
ACTIVITY CODE 27 TOTAL		0.000				18,932	0	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,157	0	0
64-31-400	OTHER SUPPORT PERSONNEL	1.600	93,650	79,239	86,444.38	138,311	0	0
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,141	0	0
ACTIVITY CODE 31 TOTAL		1.600				175,609	0	0
PROGRAM TOTAL		1.600				194,541	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,216	0	0
65-27-001	SICK LEAVE	0.000	0	0	0.00	31,353	0	0
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,250	0	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,077	0	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	58,114	58,114	58,114.00	58,114	0	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	760	0	0
65-27-320	SECONDARY TEACHER	6.150	101,292	53,572	70,510.08	433,637	0	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,879	0	0
65-27-330	OTHER TEACHER	16.500	101,292	56,421	79,902.67	1,318,394	0	0
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,343	0	0
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,810	0	0
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,519	0	0
ACTIVITY CODE 27 TOTAL		23.650				1,883,352	0	0
65-31-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	304	0	0
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	94,238	0	0
65-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	760	0	0
65-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,282	0	0
65-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	405	0	0
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,680	0	0
65-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	506	0	0

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	96,279	0	0
65-31-400	OTHER SUPPORT PERSONNEL	3.600	101,292	56,421	79,738.33	287,058	0	0
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	405	0	0
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,776	0	0
ACTIVITY CODE 31 TOTAL		3.600				543,693	0	0
65-33-400	OTHER SUPPORT PERSONNEL	0.600	86,585	86,585	86,585.00	51,951	0	0
ACTIVITY CODE 33 TOTAL		0.600				51,951	0	0
65-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,880	0	0
65-34-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,713	0	0
65-34-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,267	0	0
65-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,584	0	0
ACTIVITY CODE 34 TOTAL		0.000				23,444	0	0
PROGRAM TOTAL		27.850				2,502,440	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	61,504	61,504	61,504.00	61,504	0	0
69-27-330	OTHER TEACHER	4.000	73,794	50,991	62,259.25	249,037	0	0
69-27-400	OTHER SUPPORT PERSONNEL	1.796	84,063	60,766	68,209.91	122,505	0	0
ACTIVITY CODE 27 TOTAL		6.796				433,046	0	0
69-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,371	0	0
69-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,399	0	0
69-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,248	0	0
69-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	27,938	0	0
ACTIVITY CODE 31 TOTAL		0.000				41,956	0	0
PROGRAM TOTAL		6.796				475,002	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	39,684	0	0
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	59,925	0	0
74-31-400	OTHER SUPPORT PERSONNEL	2.000	97,396	71,126	84,261.00	168,522	0	0
74-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,724	0	0
74-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,920	0	0
ACTIVITY CODE 31 TOTAL		2.000				299,775	0	0
74-34-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,872	0	0
ACTIVITY CODE 34 TOTAL		0.000				1,872	0	0
PROGRAM TOTAL		2.000				301,647	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,488	0	0
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	500	0	0
ACTIVITY CODE 27 TOTAL		0.000				2,988	0	0
PROGRAM TOTAL		0.000				2,988	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	28,468	0	0
ACTIVITY CODE 21 TOTAL		0.000				28,468	0	0
88-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,594	0	0
ACTIVITY CODE 27 TOTAL		0.000				3,594	0	0
88-31-400	OTHER SUPPORT PERSONNEL	0.200	101,292	101,292	101,290.00	20,258	0	0
88-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	506	0	0
88-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,778	0	0
ACTIVITY CODE 31 TOTAL		0.200				22,542	0	0
PROGRAM TOTAL		0.200				54,604	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	481	0	0
97-12-110	SUPERINTENDENT	1.000	275,793	275,793	275,793.00	275,793	0	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	58,872	0	0
ACTIVITY CODE 12 TOTAL		1.000				335,146	0	0
97-14-610	ON LEAVE	1.000	93,651	93,651	93,651.00	93,651	0	0
97-14-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	44,433	0	0
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	6,741	0	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	38,734	0	0
97-14-130	OTHER DISTRICT ADMINISTRATOR	2.000	168,032	168,032	168,032.00	336,064	0	0
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,840	0	0
ACTIVITY CODE 14 TOTAL		3.000				523,463	0	0
PROGRAM TOTAL		4.000				858,609	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

0	0
0	0
0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-980	TECHNICAL	2.000	4,160.00	44.69	42.12	43.41	180,565	0	0
01-21-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	72.67	72.67	72.67	151,156	0	0
01-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,037	0	0
01-21-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,153	0	0
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,423	0	0
01-21-940	OFFICE/CLERICAL	13.831	28,766.80	43.41	22.99	31.48	905,527	0	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,205	0	0
ACTIVITY CODE 21 TOTAL		16.831					1,264,066	0	0
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,204	0	0
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,580	0	0
01-22-910	AIDES	2.567	5,344.66	22.53	21.22	21.55	115,160	0	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	7,013	0	0
01-22-940	OFFICE/CLERICAL	3.286	6,839.58	24.41	21.54	22.50	153,907	0	0
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	11,271	0	0
ACTIVITY CODE 22 TOTAL		5.853					299,135	0	0
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	105,366	0	0
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	13,489	0	0
01-23-910	AIDES	0.643	1,337.00	26.69	26.69	26.69	35,685	0	0
01-23-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,793	0	0
01-23-940	OFFICE/CLERICAL	32.346	67,279.86	30.08	21.54	27.70	1,863,977	0	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	154,785	0	0
ACTIVITY CODE 23 TOTAL		32.989					2,176,095	0	0

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,217	0	0
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,137	0	0
01-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,412	0	0
01-24-940	OFFICE/CLERICAL	13.468	28,013.00	27.09	21.22	25.11	703,356	0	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	63,240	0	0
ACTIVITY CODE 24 TOTAL		13.468					783,362	0	0
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	56,668	0	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	33,240	0	0
01-25-910	AIDES	13.275	27,620.09	22.53	21.22	21.65	597,842	0	0
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	59,824	0	0
01-25-940	OFFICE/CLERICAL	12.632	26,273.66	24.41	21.22	22.37	587,614	0	0
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	39,070	0	0
01-25-970	SERVICE WORKERS	8.141	16,936.00	32.39	30.50	31.52	533,819	0	0
01-25-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	34,146	0	0
ACTIVITY CODE 25 TOTAL		34.048					1,942,223	0	0
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	14,321	0	0
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	33,483	0	0
01-26-910	AIDES	1.979	4,116.00	23.73	22.71	22.93	94,374	0	0
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	8,838	0	0
01-26-940	OFFICE/CLERICAL	18.859	39,221.09	24.41	21.22	22.11	867,067	0	0
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	71,335	0	0
01-26-960	PROFESSIONAL	0.248	515.70	30.50	30.50	30.50	15,729	0	0

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,471	0	0
ACTIVITY CODE 26 TOTAL		21.086					1,113,618	0	0
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	88,575	0	0
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	275,709	0	0
01-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	148,575	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	480,340	0	0
01-27-910	AIDES	15.097	31,403.32	32.39	21.22	22.99	721,994	0	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	554,545	0	0
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,449	0	0
01-27-980	TECHNICAL	0.815	1,696.00	42.12	42.12	42.12	71,436	0	0
ACTIVITY CODE 27 TOTAL		15.912					2,351,623	0	0
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	747,913	0	0
ACTIVITY CODE 28 TOTAL		0.000					747,913	0	0
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	278,441	0	0
ACTIVITY CODE 31 TOTAL		0.000					278,441	0	0
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,617	0	0
ACTIVITY CODE 33 TOTAL		0.000					7,617	0	0
PROGRAM TOTAL		140.187					10,964,093	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-22-910	AIDES	0.444	924.00	22.53	22.53	22.53	20,818	0	0
02-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,165	0	0
ACTIVITY CODE 22 TOTAL		0.444					22,983	0	0
02-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	282	0	0
02-23-940	OFFICE/CLERICAL	0.858	1,784.00	28.76	28.76	28.76	51,308	0	0
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,070	0	0
ACTIVITY CODE 23 TOTAL		0.858					53,660	0	0
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	82,446	0	0
ACTIVITY CODE 27 TOTAL		0.000					82,446	0	0
02-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	573	0	0
ACTIVITY CODE 31 TOTAL		0.000					573	0	0
PROGRAM TOTAL		1.302					159,662	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	1.000	2,080.00	30.08	30.08	30.08	62,566	0	0
21-21-960	PROFESSIONAL	1.000	2,080.00	36.62	36.62	36.62	76,170	0	0
21-21-990	DIRECTOR/SUPERVISOR	0.815	1,696.00	44.52	44.52	44.52	75,498	0	0
ACTIVITY CODE 21 TOTAL		2.815					214,234	0	0
21-23-910	AIDES	0.597	1,241.50	22.53	22.53	22.53	27,971	0	0
21-23-940	OFFICE/CLERICAL	2.161	4,494.40	30.08	24.41	28.83	129,595	0	0
ACTIVITY CODE 23 TOTAL		2.758					157,566	0	0
21-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,378	0	0
21-25-910	AIDES	6.491	13,494.00	28.95	0.10	24.58	331,687	0	0
ACTIVITY CODE 25 TOTAL		6.491					335,065	0	0
21-26-940	OFFICE/CLERICAL	9.251	19,235.50	24.41	21.54	23.67	455,290	0	0
21-26-960	PROFESSIONAL	3.264	6,789.06	30.94	30.50	30.80	209,080	0	0
21-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,840	0	0
ACTIVITY CODE 26 TOTAL		12.515					666,210	0	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	65,605	0	0
21-27-910	AIDES	199.277	414,446.26	24.10	21.22	23.05	9,553,156	0	0
ACTIVITY CODE 27 TOTAL		199.277					9,618,761	0	0
PROGRAM TOTAL		223.856					10,991,836	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
22-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	802	0	0
ACTIVITY CODE 27 TOTAL		0.000					802	0	0
PROGRAM TOTAL		0.000					802	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	33,414	0	0
24-21-940	OFFICE/CLERICAL	3.535	7,353.00	27.09	24.04	24.75	181,955	0	0
24-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,791	0	0
ACTIVITY CODE 21 TOTAL		3.535					223,160	0	0
24-26-960	PROFESSIONAL	1.240	2,578.50	32.39	30.50	31.45	81,081	0	0
24-26-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,401	0	0
24-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	57,887	0	0
ACTIVITY CODE 26 TOTAL		1.240					142,369	0	0
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,490	0	0
24-27-910	AIDES	0.643	1,337.00	24.41	24.41	24.41	32,636	0	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,520	0	0
24-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600	0	0
ACTIVITY CODE 27 TOTAL		0.643					61,246	0	0
24-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,238	0	0
ACTIVITY CODE 31 TOTAL		0.000					4,238	0	0
PROGRAM TOTAL		5.418					431,013	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,282	0	0
31-21-940	OFFICE/CLERICAL	2.140	4,451.20	27.09	22.99	26.06	115,978	0	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,582	0	0
ACTIVITY CODE 21 TOTAL		2.140					132,842	0	0
31-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,546	0	0
ACTIVITY CODE 24 TOTAL		0.000					1,546	0	0
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,266	0	0
31-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	101	0	0
31-27-940	OFFICE/CLERICAL	2.205	4,584.00	27.65	27.26	27.52	126,152	0	0
31-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,738	0	0
31-27-980	TECHNICAL	0.551	1,146.00	27.26	27.26	27.26	31,240	0	0
31-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,616	0	0
ACTIVITY CODE 27 TOTAL		2.756					168,113	0	0
PROGRAM TOTAL		4.896					302,501	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.535	1,112.80	27.09	22.99	26.05	28,994	0	0
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	395	0	0
ACTIVITY CODE 21 TOTAL		0.535					29,389	0	0
PROGRAM TOTAL		0.535					29,389	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,767	0	0
51-21-940	OFFICE/CLERICAL	0.950	1,976.00	30.08	27.09	29.77	58,816	0	0
51-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	680	0	0
ACTIVITY CODE 21 TOTAL		0.950					70,263	0	0
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	11,121	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	38,714	0	0
51-27-910	AIDES	9.382	19,516.23	32.39	21.22	22.37	436,527	0	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	30,384	0	0
51-27-940	OFFICE/CLERICAL	0.347	720.51	21.54	21.22	21.30	15,349	0	0
51-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,734	0	0
51-27-980	TECHNICAL	0.476	991.29	30.50	30.50	30.50	30,234	0	0
ACTIVITY CODE 27 TOTAL		10.205					564,063	0	0
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,102	0	0
ACTIVITY CODE 31 TOTAL		0.000					7,102	0	0
PROGRAM TOTAL		11.155					641,428	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.150	312.00	30.08	30.08	30.08	9,385	0	0
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	120	0	0
ACTIVITY CODE 21 TOTAL		0.150					9,505	0	0
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,597	0	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,881	0	0
55-27-910	AIDES	27.315	56,825.46	32.39	21.22	22.55	1,281,491	0	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	88,982	0	0
55-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	21,936	0	0
55-27-980	TECHNICAL	5.167	10,741.84	44.69	30.50	42.44	455,841	0	0
55-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,463	0	0
ACTIVITY CODE 27 TOTAL		32.482					1,868,191	0	0
PROGRAM TOTAL		32.632					1,877,696	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-21-940	OFFICE/CLERICAL	1.102	2,292.00	32.39	24.41	28.40	65,093	0	0
58-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,731	0	0
ACTIVITY CODE 21 TOTAL		1.102					71,824	0	0
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,225	0	0
ACTIVITY CODE 27 TOTAL		0.000					11,225	0	0
PROGRAM TOTAL		1.102					83,049	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,181	0	0
ACTIVITY CODE 27 TOTAL		0.000					4,181	0	0
64-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,088	0	0
ACTIVITY CODE 31 TOTAL		0.000					1,088	0	0
PROGRAM TOTAL		0.000					5,269	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.900	1,872.00	27.09	27.09	27.09	50,712	0	0
ACTIVITY CODE 21 TOTAL		0.900					50,712	0	0
65-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,292	0	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,951	0	0
65-27-910	AIDES	5.124	10,659.44	30.50	21.22	23.27	248,002	0	0
65-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	15,344	0	0
65-27-940	OFFICE/CLERICAL	0.275	573.00	22.53	22.53	22.53	12,910	0	0
65-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	811	0	0
ACTIVITY CODE 27 TOTAL		5.399					286,310	0	0
PROGRAM TOTAL		6.299					337,022	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-910	AIDES	0.746	1,552.00	30.50	30.50	30.50	47,336	0	0
68-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,465	0	0
ACTIVITY CODE 27 TOTAL		0.746					48,801	0	0
PROGRAM TOTAL		0.746					48,801	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-21-980	TECHNICAL	1.000	2,080.00	30.50	30.50	30.50	63,440	0	0
69-21-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	60.30	60.30	60.30	125,431	0	0
69-21-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	384	0	0
ACTIVITY CODE 21 TOTAL		2.000					189,255	0	0
69-27-910	AIDES	0.815	1,696.00	36.62	36.62	36.62	62,108	0	0
69-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,885	0	0
69-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,112	0	0
69-27-980	TECHNICAL	3.553	7,393.37	30.50	30.50	30.50	225,498	0	0
69-27-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	600	0	0
ACTIVITY CODE 27 TOTAL		4.368					297,203	0	0
PROGRAM TOTAL		6.368					486,458	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,896	0	0
ACTIVITY CODE 27 TOTAL		0.000					2,896	0	0
74-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,322	0	0
ACTIVITY CODE 31 TOTAL		0.000					3,322	0	0
PROGRAM TOTAL		0.000					6,218	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,015	0	0
ACTIVITY CODE 23 TOTAL		0.000					5,015	0	0
PROGRAM TOTAL		0.000					5,015	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	24,881	0	0
88-27-004	VACATION PAYOFF	0.000	0.00	0.00	0.00	0.00	99,054	0	0
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	956,299	0	0
88-27-910	AIDES	0.074	154.00	22.53	22.53	22.53	3,470	0	0
88-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	295	0	0
88-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	53	0	0
ACTIVITY CODE 27 TOTAL		0.074					1,084,052	0	0
PROGRAM TOTAL		0.074					1,084,052	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	318,361	0	0
89-28-940	OFFICE/CLERICAL	3.000	6,240.00	38.86	25.14	34.29	213,949	0	0
89-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,095	0	0
ACTIVITY CODE 28 TOTAL		3.000					534,405	0	0
89-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,719	0	0
89-44-970	SERVICE WORKERS	0.087	181.50	24.00	19.30	20.68	3,753	0	0
ACTIVITY CODE 44 TOTAL		0.087					7,472	0	0
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,259	0	0
ACTIVITY CODE 63 TOTAL		0.000					18,259	0	0
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	70,342	0	0
89-91-910	AIDES	1.141	2,374.40	30.50	30.50	30.50	72,419	0	0
89-91-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	3,809	0	0
89-91-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	48.43	48.43	48.43	100,737	0	0
ACTIVITY CODE 91 TOTAL		2.141					247,307	0	0
PROGRAM TOTAL		5.228					807,443	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,311	0	0
ACTIVITY CODE 11 TOTAL		0.000					4,311	0	0
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	562	0	0
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	46.72	46.72	46.72	97,178	0	0
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,904	0	0
ACTIVITY CODE 12 TOTAL		1.000					99,644	0	0
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,307	0	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	55,624	0	0
97-13-940	OFFICE/CLERICAL	10.800	22,464.00	44.69	30.94	36.89	828,668	0	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,617	0	0
97-13-960	PROFESSIONAL	1.000	2,080.00	43.41	43.41	43.41	90,293	0	0
97-13-990	DIRECTOR/SUPERVISOR	5.750	11,960.00	123.72	48.43	66.96	800,839	0	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	5,520	0	0
ACTIVITY CODE 13 TOTAL		17.550					1,795,868	0	0
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	371,028	0	0
97-14-940	OFFICE/CLERICAL	14.858	30,904.00	46.72	21.22	35.18	1,087,095	0	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	20,178	0	0
97-14-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	300	0	0
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	92.79	92.79	92.79	193,005	0	0
ACTIVITY CODE 14 TOTAL		15.858					1,671,606	0	0
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	230	0	0
97-15-940	OFFICE/CLERICAL	1.000	2,080.00	34.99	34.99	34.99	72,779	0	0

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	713	0	0
97-15-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	74.77	74.77	74.77	155,519	0	0
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	420	0	0
ACTIVITY CODE 15 TOTAL		2.000					229,661	0	0
97-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,996	0	0
ACTIVITY CODE 25 TOTAL		0.000					1,996	0	0
97-61-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,203	0	0
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,596	0	0
97-61-940	OFFICE/CLERICAL	2.250	4,680.00	37.26	25.53	27.53	128,825	0	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	779	0	0
97-61-990	DIRECTOR/SUPERVISOR	1.600	3,328.06	85.94	55.78	71.82	239,009	0	0
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	840	0	0
ACTIVITY CODE 61 TOTAL		3.850					372,252	0	0
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,006	0	0
97-62-930	LABORERS	11.000	22,880.00	38.41	28.33	30.67	701,771	0	0
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	950	0	0
ACTIVITY CODE 62 TOTAL		11.000					722,727	0	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	80,910	0	0
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	131,142	0	0
97-63-970	SERVICE WORKERS	82.000	170,560.0 0	27.53	23.46	24.50	4,178,554	0	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	62,603	0	0
ACTIVITY CODE 63 TOTAL		82.000					4,453,209	0	0

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	124,119	0	0
97-64-920	CRAFTS/TRADES	17.000	35,360.00	38.63	35.05	36.95	1,306,594	0	0
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	19,416	0	0
97-64-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	55.78	55.78	55.78	116,017	0	0
97-64-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	420	0	0
ACTIVITY CODE 64 TOTAL		18.000					1,566,566	0	0
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	49,986	0	0
97-67-940	OFFICE/CLERICAL	1.000	2,080.00	27.09	27.09	27.09	56,347	0	0
97-67-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,398	0	0
97-67-970	SERVICE WORKERS	3.815	7,936.00	38.86	32.39	34.09	270,505	0	0
97-67-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	11,470	0	0
97-67-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	70.90	70.90	70.90	147,482	0	0
97-67-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	420	0	0
ACTIVITY CODE 67 TOTAL		5.815					537,608	0	0
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,986	0	0
ACTIVITY CODE 72 TOTAL		0.000					6,986	0	0
97-73-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	8,167	0	0
97-73-940	OFFICE/CLERICAL	4.000	8,320.00	22.53	22.53	22.53	187,450	0	0
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000	0	0
ACTIVITY CODE 73 TOTAL		4.000					198,617	0	0
97-75-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	513	0	0
97-75-920	CRAFTS/TRADES	1.000	2,080.00	35.61	35.61	35.61	74,069	0	0

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-75-990	DIRECTOR/SUPERVISOR	0.100	208.00	48.43	48.43	48.43	10,074	0	0
ACTIVITY CODE 75 TOTAL		1.100					84,656	0	0
PROGRAM TOTAL		162.173					11,745,707	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,258	0	0
98-41-990	DIRECTOR/SUPERVISOR	2.729	5,675.98	85.94	44.52	57.14	324,319	0	0
98-41-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	7,939	0	0
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	53,535	0	0
98-41-940	OFFICE/CLERICAL	2.467	5,132.00	27.09	25.53	26.69	136,985	0	0
ACTIVITY CODE 41 TOTAL		5.196					528,036	0	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	9,623	0	0
98-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	53,838	0	0
98-44-970	SERVICE WORKERS	37.083	77,125.00	29.06	19.30	22.94	1,768,963	0	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	6,954	0	0
ACTIVITY CODE 44 TOTAL		37.083					1,839,378	0	0
PROGRAM TOTAL		42.279					2,367,414	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,651	0	0
99-25-910	AIDES	0.322	668.50	22.53	22.53	22.53	15,061	0	0
99-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,332	0	0
99-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	150	0	0
ACTIVITY CODE 25 TOTAL		0.322					20,194	0	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	53,431	0	0
99-51-940	OFFICE/CLERICAL	4.000	8,320.00	37.16	25.90	31.69	263,682	0	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	400	0	0
99-51-950	OPERATORS	2.000	4,160.00	34.09	34.09	34.09	141,814	0	0
99-51-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	4,131	0	0
99-51-990	DIRECTOR/SUPERVISOR	4.100	8,527.96	85.94	44.52	54.79	467,222	0	0
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,485	0	0
ACTIVITY CODE 51 TOTAL		10.100					932,165	0	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	203,124	0	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	335,609	0	0
99-52-950	OPERATORS	63.920	132,955.1 0	31.13	28.90	29.49	3,920,495	0	0
ACTIVITY CODE 52 TOTAL		63.920					4,459,228	0	0
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,072	0	0
99-53-920	CRAFTS/TRADES	5.000	10,400.00	35.61	35.61	35.61	370,344	0	0
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,214	0	0
99-53-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,876	0	0
ACTIVITY CODE 53 TOTAL		5.000					381,506	0	0

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM TOTAL	79.342	5,793,093	0	0
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- 1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.
- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
(0) Debit Transfers	564,896	XXXXX	327,024	XXXXX	330,619	XXXXX
(1) Credit Transfers	-564,896	XXXXX	-327,024	XXXXX	-330,619	XXXXX
(2) Certificated Salaries	94,061,475	43.81	109,365,299	42.43	113,769,710	40.97
(3) Classified Salaries	38,166,944	17.78	40,818,375	15.83	48,167,961	17.35
(4) Employee Benefits and Payroll Taxes	49,955,509	23.27	58,148,978	22.56	68,082,839	24.52
(5) Supplies and Materials	9,404,741	4.38	24,864,588	9.65	24,407,245	8.79
(7) Purchased Services	21,961,773	10.23	23,255,872	9.02	22,426,249	8.08
(8) Travel	411,041	0.19	880,488	0.34	395,271	0.14
(9) Capital Outlay	752,738	0.35	444,106	0.17	432,106	0.16
TOTAL EXPENDITURES	214,714,221	100.00	257,777,706	100.00	277,681,381	100.00

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	117,719,111	54.83	157,307,190	61.02	157,383,063	56.68
28 Extracur	2,827,217	1.32	2,865,403	1.11	3,052,295	1.10
29 Pmt to SD	543,861	0.25	75,000	0.03	75,000	0.03
TOTAL TEACHING ACTIVITIES	121,090,189	56.40	160,247,593	62.17	160,510,358	57.80
TEACHING SUPPORT						
22 Lrn Resrc	3,338,789	1.55	3,648,221	1.42	2,440,523	0.88
24 Guid/Coun	5,141,398	2.39	5,662,138	2.20	5,768,732	2.08
25 Pupil M/S	3,337,040	1.55	4,013,826	1.56	5,220,475	1.88
26 Health	10,356,906	4.82	12,512,466	4.85	14,096,679	5.08
31 InstProDev	8,336,696	3.88	6,808,609	2.64	15,772,199	5.68
32 Inst Tech	361,804	0.17	600,000	0.23	938,784	0.34
33 Curriculum	1,083,446	0.50	2,590,939	1.01	2,286,609	0.82
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	1,162,584	0.42
TOTAL TEACHING SUPPORT	33,374,080	15.54	35,836,199	13.90	47,686,585	17.17
OTHER SUPPORT ACTIVITIES						
42 Food	2,656,059	1.24	1,682,088	0.65	1,750,588	0.63
44 Operation	3,023,215	1.41	2,763,868	1.07	3,212,830	1.16
49 Transfers	0	0.00	0	0.00	0	0.00
52 Operation	7,474,876	3.48	7,488,395	2.90	8,993,165	3.24
53 Maintnce	816,569	0.38	902,889	0.35	970,202	0.35
56 Insurance	105,442	0.05	96,800	0.04	204,000	0.07
59 Transfers	-466,449	-0.22	-257,698	-0.10	-257,699	-0.09
62 Grnd Mnt	889,950	0.41	1,074,164	0.42	1,275,693	0.46
63 Oper Bldg	5,773,712	2.69	5,935,185	2.30	7,086,475	2.55
64 Maintnce	3,093,951	1.44	3,076,751	1.19	3,545,698	1.28
65 Utilities	4,299,036	2.00	4,040,900	1.57	4,449,800	1.60
67 Bldg Secu	1,067,495	0.50	1,014,495	0.39	794,365	0.29
68 Insurance	1,366,247	0.64	1,574,220	0.61	1,674,400	0.60
72 Info Sys	1,273,620	0.59	1,103,197	0.43	1,146,244	0.41
73 Printing	647,721	0.30	925,433	0.36	955,716	0.34
74 Warehouse	7,358	0.00	9,603	0.00	9,603	0.00
75 Mtr Pool	345,962	0.16	320,629	0.12	274,469	0.10
83 Interest	0	0.00	0	0.00	0	0.00

Renton School District No.403

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	305,720	0.14	430,666	0.17	533,307	0.19
TOTAL OTHER SUPPORT ACTIVITIES	32,680,484	15.22	32,181,585	12.48	36,618,856	13.19
UNIT ADMINISTRATION						
23 Princ Off	12,688,146	5.91	13,843,848	5.37	14,714,173	5.30
TOTAL UNIT ADMINISTRATION	12,688,146	5.91	13,843,848	5.37	14,714,173	5.30
CENTRAL ADMINISTRATION						
11 Bd of Dir	346,500	0.16	347,585	0.13	737,603	0.27
12 Supt Off	514,415	0.24	559,594	0.22	613,258	0.22
13 Busns Off	2,240,203	1.04	2,360,822	0.92	3,213,870	1.16
14 HR	2,873,751	1.34	3,238,100	1.26	3,260,222	1.17
15 Pblc Rltn	349,027	0.16	456,805	0.18	480,390	0.17
21 Supv Inst	6,038,568	2.81	6,214,236	2.41	7,261,763	2.62
41 Supervisn	718,093	0.33	685,628	0.27	736,356	0.27
51 Supervisn	1,253,773	0.58	1,151,795	0.45	1,292,884	0.47
61 Supv Bldg	546,993	0.25	653,916	0.25	555,063	0.20
TOTAL CENTRAL ADMINISTRATION	14,881,323	6.93	15,668,481	6.08	18,151,409	6.54
TOTAL EXPENDITURES	214,714,221	100.00	257,777,706	100.00	277,681,381	100.00

Renton School District No.403

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	38,550,865	0	38,550,865	46.53	17,937,717
Spring 2020	40,034,612	0	40,034,612	53.15	21,278,396
1100 TOTAL LOCAL TAXES:					39,216,113

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Renton School District No.403

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Renton School District No. 403

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	894.764	76.21	271.862	37.57
28 Extracurricular	0.000	0.00	3.000	0.41
TOTAL TEACHING ACTIVITIES	894.764	76.21	274.862	37.99
TEACHING SUPPORT				
22 Learning Resources	12.500	1.06	6.297	0.87
24 Guidance and Counseling	41.000	3.49	13.468	1.86
25 Pupil Management and Safety	10.000	0.85	40.861	5.65
26 Health/Related Services	87.722	7.47	34.841	4.82
31 InstProDev	46.104	3.93	0.000	0.00
33 Curriculum	6.400	0.55	0.000	0.00
34 Professional Learning - State	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	203.726	17.35	95.467	13.19
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	37.170	5.14
52 Operations	XXXXX	XXXXX	63.920	8.83
53 Maintenance	XXXXX	XXXXX	5.000	0.69
62 Grounds--Maintenance	XXXXX	XXXXX	11.000	1.52
63 Operation of Buildings	XXXXX	XXXXX	82.000	11.33
64 Maintenance	XXXXX	XXXXX	18.000	2.49
67 Building Security	XXXXX	XXXXX	5.815	0.80
72 Information Systems	0.000	0.00	0.000	0.00
73 Printing	0.000	0.00	4.000	0.55
75 Motor Pool	0.000	0.00	1.100	0.15
91 Public Activities	XXXXX	XXXXX	2.141	0.30
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	230.146	31.81
UNIT ADMINISTRATION				
23 Principal's Office	55.750	4.75	36.605	5.06
TOTAL UNIT ADMINISTRATION	55.750	4.75	36.605	5.06
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.09	1.000	0.14
13 Business Office	0.000	0.00	17.550	2.43

Renton School District No. 403

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
14 Human Resources	3.000	0.26	15.858	2.19
15 Public Relations	0.000	0.00	2.000	0.28
21 Supervision - Instruction	15.900	1.35	30.958	4.28
41 Supervision - Nutrition Services	0.000	0.00	5.196	0.72
51 Supervision - Transportation	0.000	0.00	10.100	1.40
61 Supervision - Building	0.000	0.00	3.850	0.53
TOTAL CENTRAL ADMINISTRATION	19.900	1.69	86.512	11.96
TOTAL FTE STAFF	1,174.140	100.00	723.592	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Renton School District No.403

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES			
100 General Student Body	506,036	693,750	502,125
200 Athletics	258,492	338,520	322,043
300 Classes	43,129	64,125	67,415
400 Clubs	307,254	626,816	494,906
600 Private Moneys	59,270	41,330	29,100
A. TOTAL REVENUES	1,174,182	1,764,541	1,415,589
EXPENDITURES			
100 General Student Body	427,857	653,603	436,725
200 Athletics	363,516	405,408	379,537
300 Classes	38,569	49,388	43,755
400 Clubs	306,164	611,257	510,109
600 Private Moneys	80,834	43,643	38,345
B. TOTAL EXPENDITURES	1,216,940	1,763,299	1,408,471
C. EXCESS OF REVENUES OVER (UNDER) EXPENDITURES (A-B)	-42,758	1,242	7,118
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	526,736	70,500	70,500
G.L.819 Restricted for Fund Purposes	683,822	949,500	979,500
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,210,558	1,020,000	1,050,000
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	498,235	75,500	75,500
G.L.819 Restricted for Fund Purposes	669,365	945,742	981,618
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	200	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,167,800	1,021,242	1,057,118

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

Form F-195

Renton School District No.403

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	27,083,118	26,631,950	25,352,200
2000 Local Nontax Support	198,720	200,000	200,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	52,496,215	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	79,778,054	26,831,950	25,552,200
EXPENDITURES			
Matured Bond Expenditures	14,325,000	16,020,000	15,755,000
Interest on Bonds	12,342,428	11,539,688	10,780,363
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	0	0
Arbitrage Rebate	0	0	0
UnderWriter's Fees	325,148	500,000	502,500
B. TOTAL EXPENDITURES	26,992,577	28,059,688	27,037,863
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	52,173,167	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	612,310	-1,227,738	-1,485,663
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	15,197,011	15,600,000	16,390,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	15,197,011	15,600,000	16,390,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	15,809,321	14,372,262	14,904,337
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Renton School District No.403

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	15,809,321	14,372,262	14,904,337

Renton School District No.403

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Taxes	27,083,109	26,631,950	25,352,200
1300 Sale of Tax Title Property	9	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	27,083,118	26,631,950	25,352,200
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	198,720	200,000	200,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	198,720	200,000	200,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	52,496,215	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	52,496,215	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	79,778,054	26,831,950	25,552,200

Renton School District No.403

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	26,500,000	0	26,500,000	46.53	12,330,450
Spring 2020	24,500,000	0	24,500,000	53.15	13,021,750
1100 TOTAL LOCAL TAXES:					25,352,200

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
08-23-2011	60,005,000	2,900,000
09-05-2012	109,335,000	76,615,000
09-25-2014	37,800,000	35,055,000
12-05-2015	44,865,000	28,610,000
03-29-2016	58,545,000	56,895,000
11-21-2017	44,005,000	44,005,000
TOTAL VOTED BONDS	354,555,000	244,080,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
TOTAL ALL BONDS	354,555,000	244,080,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Renton School District No.403

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	26,125,990	25,370,300	24,601,100
2000 Local Nontax Support	1,182,769	570,000	2,205,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	806,624	300,000	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	50,000,000	25,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	28,115,383	76,240,300	51,806,100
EXPENDITURES			
10 Sites	347,261	12,000,000	11,992,166
20 Buildings	39,852,426	36,000,000	23,770,763
30 Equipment	6,249,102	11,075,302	9,827,000
40 Energy	33,392	0	0
50 Sales and Lease Expenditures	5,649	0	0
60 Bond Issuance Expenditures	12,600	0	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	47,467,962	59,075,302	45,589,929
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	2,578,662	824,000	1,173,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-21,931,241	16,340,998	5,043,171
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	12,872,785	11,000,000	2,650,000
G.L.862 Committed from Levy Proceeds	8,864,314	5,000,000	-1,520,000
G.L.863 Restricted from State Proceeds	0	0	0

Renton School District No.403

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	7,113,038	5,220,600	1,900,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	8,839,494	0	8,800,000
G.L.890 Unassigned Fund Balance	8,830,003	0	0
F. TOTAL BEGINNING FUND BALANCE	37,689,631	21,220,600	11,830,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	9,238,256	31,055,000	10,000,000
G.L.862 Committed from Levy Proceeds	-9,284,196	2,245,400	-2,261,829
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	4,261,198	0
G.L.866 Restricted from Impact Fee Proceeds	6,974,328	0	55,000
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	8,830,003	0	9,080,000
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	15,758,390	37,561,598	16,873,171

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Renton School District No.403

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	26,125,982	25,370,300	24,601,100
1300 Sale of Tax Title Property	9	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	26,125,990	25,370,300	24,601,100
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	513,079	115,000	330,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	83,822	100,000	80,000
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	585,869	355,000	1,795,000
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	1,182,769	570,000	2,205,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	806,624	300,000	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	806,624	300,000	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Renton School District No.403

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	50,000,000	25,000,000
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	0	50,000,000	25,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	28,115,383	76,240,300	51,806,100

Renton School District No.403

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	25,000,000	0	25,000,000	46.53	11,632,500
Spring 2020	24,400,000	0	24,400,000	53.15	12,968,600
1100 TOTAL LOCAL TAXES:					24,601,100

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2019-2020

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Modernization/Bldg Upgrades	23,770,763	0	23,770,763	0	0	0	0	0	0
Property Aquisition/Improvements	11,992,166	11,992,166	0	0	0	0	0	0	0
Technology	9,827,000	0	0	0	9,827,000	0	0	0	0
TOTAL EXPENDITURES	45,589,929	11,992,166	23,770,763	0	9,827,000	0	0	0	0

Renton School District No.403

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Renton School District No.403

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Renton School District No.403

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Renton School District No.403

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	6,672	5,500	38,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	915,961	713,500	746,600
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	12,155	30,000	30,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	934,789	749,000	814,600
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

Renton School District No.403

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	934,789	749,000	814,600
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	573,483	912,700	950,000
34 Transportation Equipmpent Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	573,483	912,700	950,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	361,306	-163,700	-135,400
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	590,030	947,518	972,009
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL BEGINNING FUND BALANCE	590,030	947,518	972,009
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	951,336	783,818	836,609
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Renton School District No.403

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	951,336	783,818	836,609

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Renton School District No.403

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Renton School District No.403

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
		0	0	0	0	0
A.	TOTAL		0	0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
		0	0	0	0	0
B.	TOTAL		0	0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0 3/	0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.