

Field PTA
2019-2020 Proposed Annual Budget
For the period: July 1, 2019 to June 30, 2020

CATEGORY DESCRIPTION	2019-2020 Budget
CASH ON HAND	\$16,809
INCOME	
DONATIONS	\$0
FUNDRAISERS	
Book Fair	\$0
Dad's Club	\$60
Eat & Earn Days	\$750
Field Follies	\$10,000
Field Gear	\$700
Incentive Programs	\$100
Moms Night Out	\$1,500
Shop & Earn	\$200
School Supply Kits	\$800
McTeacher Night	\$500
Square 1 Art	\$4,000
Winter Wonderfest	\$2,500
TOTAL FUNDRAISERS	\$21,110
PASS THROUGH INCOME	
Jr. Great Books (students' books)	\$1,000
TOTAL PASS THROUGH INCOME	\$1,000
PTA MEMBERSHIP DUES	\$2,500
TOTAL INCOME	\$41,419
EXPENSES	
PASS THROUGH EXPENSES	
Jr Great Books Reading Program (2nd-5th)	1,325
TOTAL PASS THROUGH EXPENSES	1,325
ADMINISTRATIVE COSTS	
Contingency Fund	\$200
Directory Spot Expenses	\$405
Incorporation	\$10
Insurance	\$685

Photocopying/Printing	\$300
PTA IL Membership Dues	\$1,000
PTA Council Annual Dues	\$60
PTA Treasurer Expenses	\$600
TOTAL ADMINISTRATIVE	\$3,260
APPRECIATION EXP	
Gift-Custodial	\$175
Gift-School Office Staff	\$325
Safety Patrol	\$250
School Beautification	\$250
Staff Retirement	\$100
Teacher Appreciation Week	\$1,400
TOTAL APPRECIATION EXP	\$2,500
CONTRIBUTING EXP	
One School, One Book	\$3,500
Restroom Beautification	\$900
Stem Resources	\$1,000
Speaker	\$300
Paint for Interior Decorating	\$500
Specials	\$1,000
UCCA Food Drive Classroom Baskets	\$40
Playground Equipment	\$500
TOTAL CONTRIBUTING EXP	\$7,740
COOPERATING EXP	
Dist 205 Foundation	\$200
PTAScholarship	\$200
REACH	\$200
SERG	\$45
York after prom	\$50
TOTAL COOPERATING EXP	\$695
EVENTS	
Welcome Committee	
Beginning of Year Social	\$275
Falcon T-Shirts	\$600
Kindergarten Registration	\$150
Membership Event	\$500
Social Committee	
Events (Skating Party, Family Game Night)	\$2,000
Family Service Day	\$150
Fifth Grade Committee	
Fifth Grade End of Year Party	\$750
Fifth Grade/Sandburg Parent Meeting	\$50
5th Grade Performance and Activities	\$700
TOTAL EVENTS	\$5,175
PROGRAMS	
Assemblies and Speakers	\$3,200
Chess Club	\$500

Family Math Night	\$150
Field Day	\$200
Family Arts Festival	\$2,000
Fall Festival	\$3,500
Hands On	\$500
PBIS - School Store	\$750
PBIS - All School Reward	\$500
Reflections	\$100
Running Club	\$750
Science Olympiad	\$500
School Supplies and Healthy Snack Fund	\$1,000
Walk to School/Bike to School	\$200
Yearbook Expenses	\$250
Total Programs (excl Room Parent and Teacher Supplies)	\$14,100
Room Parent	
K Ross A.M.	\$75
K Ross P.M.	\$75
1 Gallagher	\$75
1 Hollars	\$75
1 Stevenson	\$75
2 Firak	\$75
2 Joyce	\$75
2 Greenberg-Smith	\$75
3 Heckinger	\$75
3 Prafke	\$75
3 Manning	\$75
4 Baxter	\$75
4 Kalinsky	\$75
4 Rysko	\$75
5 Giblin	\$75
5 McKissack	\$75
5 Castaldi	\$75
TOTAL Room Parent	\$1,275
Teacher Supplies	
K Ross A.M. and P.M.	\$150
1 Gallagher	\$100
1 Hollars	\$100
1 Stevenson	\$100
2 Firak	\$100
2 Joyce	\$100
2 Greenberg-Smith	\$100
3 Heckinger	\$100
3 Prafke	\$100
3 Manning	\$100
4 Rysko	\$100
4 Kalinsky	\$100
4 Baxter	\$100

	5	Giblin	\$100
	5	McKissack	\$100
	5	Castaldi	\$100
	Art	Heiman	\$100
	ELL	Brogni	\$100
	ELL	Ferraris	\$100
	Inst Coach	Murphy	\$100
	LRC	Talbot	\$100
	Music	Lukritz	\$100
	OT	Murray	\$50
	PE	Kolb	\$100
	Psychologis	Annen	\$100
	Psychologis	McDonough	\$50
	PT	Farrell	\$50
	REACH	Rider	\$100
	Reading Spε	Brown	\$100
	Reading Spε	Washburn	\$100
	Soc Worker	Salaman	\$100
	Spanish	Egan	\$100
	Spec Ed	Johnston	\$100
	Spec Ed	Reynolds	\$100
	Speech	Woods	\$100
	TMA	Ishida	\$100
	TOTAL Teacher Supplies		\$3,500
	TOTAL PROGRAMS		\$18,875
	ALLOCATION TO INCOMING BOARD		\$1,849
	TOTAL EXPENSES		\$41,419
	CASH ON HAND (estimate)		\$1,849