

FY20 Budget

Estimated Expenditures :

1000-Instruction	\$	18,842,343.18
2100-Pupil Services	\$	1,117,613.07
2210-Improvement of Instruction	\$	793,089.15
2220-Media Services	\$	443,302.48
2300-General Admin	\$	371,831.82
2400-School Admin	\$	2,055,103.35
2500-Support Services Business	\$	709,789.20
2600-Plant Services	\$	3,138,617.29
2700-Transportation	\$	1,720,083.14
2800-Support ServicesTechnology	\$	370,053.38
2900-Other Support Services	\$	186,982.00
3100-Nutrition Services	\$	167,638.45
Total Estimated Expenditures	\$	<u>29,916,446.51</u>

Estimated Revenues:

State QBE	\$	8,144,521.00
Property Ad Valorem Tax	\$	14,414,983.00
Vehicle Ad Valorem Tax	\$	575,000.00
Local Option Sales Tax	\$	3,150,000.00
Other Local Revenue	\$	60,000.00
Tuition	\$	10,000.00
Fund Balance	\$	3,561,942.51
Total Estimated Revenues	\$	<u>29,916,446.51</u>

The Rabun County Board of Education will consider final adoption of the FY20 General Fund budget at 5:30 p.m. on June 20, 2019, in the Board Room at the Rabun County Board of Education Building, 963 Tiger Connector Road, Tiger, Georgia.