

BARRE UNIFIED UNION SCHOOL DISTRICT
BOARD MEETING

**Spaulding High School
Library**
155 Ayers Street, Barre, VT

August 22, 2019
5:30 p.m.

AGENDA

1. Call to Order
2. Additions or Deletions to the Agenda
3. Public Comment
4. Approval of Minutes
 - 4.1. BUUSD Board Meeting Minutes - July 25, 2019
5. Reports to the Board
 - 5.1. Central Office Report
 - 5.2. Building Reports
 - 5.2.1. SHS
 - 5.2.2. BCEMS
 - 5.2.3. BTMES
 - 5.2.4. CVCC
 - 5.3. Committee Reports
 - 5.3.1. Policy Committee: Met August 20th
Next Meeting: September 17, 2019 at 5:30 pm, Central Office
 - 5.3.2. Curriculum Committee:
Next Meeting: August 27, 2019 at 5:30 p.m. in the BTMES Library
 - 5.3.3. Finance Committee: Meeting Minutes August 13, 2019
Next Meeting: September 10, 2019 at 5:30 pm, Central Office
 - 5.3.4. Facilities Committee: Meeting Minutes August 12, 2019
Next Meeting: September 9, 2019 at 5:30 p.m., Central Office
 - 5.3.5. Communications Committee: Met August 15, 2019
Next Meeting: September 19, 2019 at 5:30 p.m., Central Office
 - 5.3.6. Negotiations:
Next Meeting:
 - 5.3.7. Regional Advisory Board: Meeting Minutes May 6, 2019
Next Meeting:
 - 5.4. Financials
6. Current Business
 - 6.1. Resign/Retire/New Hire
 - 6.2. Draft Budget Development Schedule
 - 6.3. Summer Project Update
 - 6.4. Staff Evaluation Processes
 - 6.5. Heating Contract RFP Results and Recommendations
 - 6.6. Plowing Contract RFP Results and Recommendations
7. Old Business
 - 7.1. Board Organization
 - 7.1.1. Board Agendas and Committee Reports

8. Other Business/Round Table
9. Future Agenda Items
10. Executive Session
 - 10.1. Student Matters
11. Adjournment

Reminder:

Next BUUSD Board Meeting: September 12, 2019 at 5:30pm; BCEMS Library

BOARD MEETING NORMS

- Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers
- Make decisions based on clear information
- Honor the board's decisions
- Keep meetings short and on time
- Stick to the agenda
- Keep remarks short and to the point
- Everyone gets a chance to talk before people take a second turn
- Respect others and their ideas

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BARRE UNIFIED UNION SCHOOL DISTRICT BOARD MEETING

Barre Town Middle and Elementary School – Library
July 25, 2019 - 5:30 p.m.

MINUTES

BOARD MEMBERS PRESENT:

Paul Malone (BT) - Chair
Sonya Spaulding (BC) – Vice-Chair
Victoria Pompei (BT) – Clerk
Gina Akley (BT)
Giuliano Cecchinelli (BC) – departed at 9:38 p.m. (recused from discussion)
Guy Isabelle (At-Large)
Rebecca Kerin-Hutchins (BT)

BOARD MEMBERS ABSENT:

Tim Boltin (BC)
Vacant Position (BC)

ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent
Jamie Evans, Facilities Director – departed at 7:38 p.m.

GUESTS PRESENT:

Video Vision Tech Dave Delcore – Times Argus Anthony Folland Lucas Herring William Toborg
Tyler Watkins

1. Call to Order

The Chair, Mr. Malone, called the Thursday, July 25, 2019, Regular meeting to order at 5:30 p.m., which was held at the Barre Town Middle and Elementary School Library.

2. Board Member Resignations

A letter of resignation from Chris Riddell (BUUSD Board Member - BC) was distributed.
A letter of resignation from Jay Paterson (BTMES Board Member) was distributed.
Letters of Interest (to serve on the BUUSD Board) from Anthony Folland and William Toborg were distributed.
It was announced that Mr. Riddell is in the process of moving to Montpelier, and has therefore tendered his resignation from the BUUSD and BCEMS Boards. No action is necessary on the resignation from the BCEMS Board.
Mr. Paterson has moved to Florida and has therefore tendered his resignation from the BTMES Board. No action is necessary on the resignation submitted by Mr. Paterson.

On a motion by Mr. Cecchinelli, seconded by Mr. Isabelle, the Board unanimously voted to accept the resignation of Chris Riddell from the BUUSD Board.

3. New Board Member Interviews

Mr. Pandolfo advised that two individuals, Anthony Folland and William Toborg have submitted letters of interest for the open BUUSD Board seat. The candidates were interviewed by the Board, and advised regarding their interest in serving and their qualifications for the position. The candidates were thanked for their attendance at the meeting and were advised that the Board would make a decision after meeting in Executive Session.

4. Additions and/or Deletions to the Agenda

There are two matters for Executive Session. The Board agreed to hold an Executive Session at the beginning of the meeting to discuss Agenda Item 11.2 (Student Matter). Agenda Item 11.1 (Personnel – Board Member Appointment) will be discussed in Executive Session at the end of the meeting. The Board agreed to discuss Agenda Item 8.4 (VT Youth Project – Icelandic Model) out of order (after Agenda Item 7.1).

A Student Matter was proposed for discussion in Executive Session.

On a motion by Mr. Isabelle, seconded by Mrs. Pompei, the Board unanimously voted to enter into Executive Session, with Mr. Pandolfo in attendance, at 5:49 p.m. under the provisions of 1 VSA section 313 to discuss the item proposed for discussion.

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On a motion by Mrs. Akley, seconded by Mrs. Spaulding, the Board unanimously voted to exit Executive Session at 6:14 p.m.

5. Public Comment

Mr. Watkins distributed packets of information to the Board. The documents pertain to his concern of an excessively noisy bus (BC7), and documentation relating to noise levels and noise level exposure limits. Mr. Watkins addressed the Board advising that he is seeking Board assistance after following the proper chain of command and not having received adequate resolution to an issue with excessive noise from bus 'BC7'. Mr. Watkins advised that bus BC7 has brakes that operate at an egregious noise level. Mr. Watkins advised that the level of noise is causing issues with his disabled daughter, as well as other students. The braking noise is so loud that some parents have opted to transport their children to school, rather than have them exposed to the noise. Mr. Watkins provided information relating to noise levels and exposure to noise levels and advised that he believes the braking noise sound level is above OSHA and State levels. Mr. Watkins advised that BC7 was taken out of service for a period of time, but has been put back in service without the noise level being corrected. Mr. Watkins is requesting that the Superintendent and Board assist with resolving this matter. Mr. Watkins thanked the Board for hearing his concerns. Mr. Watkins thanked the Board for supporting the SPED Program at BCEMS, advising that he believes the program is great and has assisted his daughter greatly. Mr. Watkins recognized Stephanie Collins and Allyson Healey for their work as part of the SPED Team. Additionally, Mr. Watkins reported that the Director of Parks advised him that due to lack of staff, the City has not been able to hold summer sports programs for children with disabilities. Mr. Watkins requested that the schools coordinate with the Recreation Department to implement a summer sports program for students with disabilities.

6. Approval of Minutes

6.1 Approval of Minutes – June 13, 2019 BUUSD Regular Meeting

On a motion by Mrs. Spaulding, seconded by Mr. Isabelle, the Board unanimously voted to approve the Minutes of the June 13, 2019 BUUSD Regular Meeting.

6.2 Approval of Minutes – June 13, 2019 BSU Regular Meeting

The Board unanimously agreed to accept, as written, the Minutes of the June 13, 2019 BSU Regular Meeting.

7. Reports to the Board

7.1 Central Office

The Superintendent's Report (dated 07/25/19) was distributed. The Report included information pertaining to; the Superintendent's Office, Curriculum, Instruction, and Assessment, Communications, the Business Office, Special Education, Technology, Early Education, Human Resources, and Facilities. Six additional documents were distributed; the BUUSD Enrollment Summary Report for July 2019, a copy of a letter from Elizabeth Fitzgerald, VSBA (Act 11 Employer Commissioners Chairperson), a document titled 'Federal Mediation & Conciliation Services – Alternative Bargaining Processes', a copy of an e-mail from Michelle Thompson, MPH, – Public Health Industrial Hygienist, Vermont Department of Health (dated 06/11/19), two documents titled 'Lead in School and Child Care Drinking Water – Results' (for Spaulding UHS #41 and Barre Town Middle and Elementary School), and a document titled 'FY20 Recruiting Snapshot as of 7/8/19'. Mr. Pandolfo answered questions from the Board and advised that no agreement was made at negotiations held on 07/17/19, (relating to the relative shares of health insurance premiums and out-of-pocket expenses to be paid by school districts and their employees – mandated under Act 11). With no agreement made, there will be mandatory fact finding and mediation. Mr. Pandolfo will continue to provide updates regarding this issue. Mr. Pandolfo and Tina Gilbert will be working to create more detailed enrollment reports. In response to a query, it was noted that there is no plan to add another 5th grade teacher at BCEMS.

7.2 Building Reports

7.2.1 Spaulding High School

The Principal's Report for July 2019 was distributed. The Report included information pertaining to; Athletics, and Students & Community. There were no questions from the Board.

7.2.2 Barre City Elementary and Middle School

The Co-Principals' Report dated July 25, 2019 was distributed. The Report contained information regarding summer maintenance, hiring updates, and Professional Development. There were no questions from the Board.

7.2.3 Barre Town Middle and Elementary School

The BTMES Building Report dated July 25, 2019 was distributed. The Report contained information relating to summer activities, a Facilities update, and upcoming events. It was noted that Tim Sanborn is the UVM Teacher of the Year for BTMES.

7.2.4 Central Vermont Career Center

The CVCC Director's Report for July and August 2019 was distributed. The Report contained information on; Outstanding Staff Members of the Year, various programs (Baking Arts, Building Trades, Plumbing and Heating, Electrical Technology, Natural

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Resources and Sustainability, Exploratory Technology, Cosmetology, Human Services, Digital Media Arts 2, Medical Professions, Culinary Arts, and Automotive), Student Leadership, the Flexible Pathways Collaborative, the National Technical Honor Society, current vacancies, Professional Development, the Regional Advisory Board, the Skills USA competition, Professional Learning Communities, and compliance reviews. Three additional documents were distributed; '2019 – 2020 CVCC Student Count', 'CVCC 2018 – 2019 Industry Related Certificates (IRC)', and a report titled 'CVCC 2018 – 2019 Post-Secondary Credits earned'.

Mrs. Pompei queried regarding the Building Trades section of the Report, advising that she would like to see Building Trades students participate locally in community service building projects. Mr. Pandolfo advised that students have benefited greatly from working in a different culture and environment. The community service work in Louisiana began after Hurricane Katrina and has become an annual event. Mrs. Spaulding requested that there be consistency amongst the 'building reports'. Mr. Pandolfo advised that there are ongoing discussions regarding reporting and he anticipates it may take a few months to assess and implement changes in reporting.

7.3 Committee Reports

7.3.1 Policy Committee

There were no meetings in June or July. The next meeting is Tuesday, August 20, 2019 at 5:30 p.m. in the BUUSD Central Office. Mr. Pandolfo will bring Board Operations policies to this meeting. The goal in August is to start creating a policy review cycle.

7.3.2 Curriculum Committee

There were no meetings in June or July. The next meeting is Tuesday, August 27, 2019 at 5:30 p.m. in the BTMES Library. A new Committee Chair will be elected/appointed.

7.3.3 Finance Committee

The Committee met on July 9, 2019. The next meeting is Tuesday, August 13, 2019 at 5:30 p.m. in the BUUSD Central Office. Mrs. Spaulding advised regarding items discussed at the 07/09/19 meeting, including; a BUUSD budget update (it is very early in the year to assess the overall picture), a summer projects update, discussion of Administrator Team Meetings (with the Business Manager), FY19 year-end projections, procedures (3 are usually discussed at each meeting), schoolboard member payments, and the impact of the storm water run-off project.

7.3.4 Facilities Committee

The Committee met on July 8, 2019. The next meeting is Monday, August 12, 2019 at 5:30 p.m. in the BUUSD Central Office.

7.3.5 Communications Committee

The Committee did not meet in July. The next meeting is Thursday, August 15, 2019 at 5:30 p.m. in the BUUSD Central Office.

7.3.6 Negotiations Committee

The next meeting date is to be determined. Mr. Pandolfo advised that the Committee will need to wrap up what was left from the last meeting, and begin preparing for the next round of negotiations.

7.4 Financials

Two documents were distributed; 'BUUSD Finance Committee Meeting Highlights – July 9, 2019' and the BUUSD Expense Report (dated 07/16/19). There were no questions from the Board.

8. Current Business

8.1 Storm Water Retention Project

A letter dated 07/25/19, to Friends of the Winooski, from Board Chair Paul Malone, was distributed. Brief discussion was held. Submission of the letter will allow the project to move forward.

On a motion by Mrs. Pompei, seconded by Mr. Cecchinelli, the Board unanimously voted to approve the letter as written and authorized the Board Chair to sign the letter.

8.2 Resign/Retire/New Hire(s)

Letters of resignation from Earl Schrader, Cindy Gregoire, and Ben Merrill (from his Central Office Report) were distributed. The 'FY20 Staff Leaving/Replacements (BUUSD Board)' report, dated 07/25/19 was distributed. Mr. Pandolfo provided a brief overview of the submitted resignations.

On a motion by Mrs. Pompei, seconded by Mr. Cecchinelli, the Board unanimously voted to accept the resignations of Earl Schrader, Cindy Gregoire, and Ben Merrill.

The resumes and BSU Notification of Employment Status Forms for Saul Gresser, Jennifer Clark Lyon, Roberta Jackes, Margo Austin, Eric Newman, Shannon Huda, Katie Naylor, Emily Burgess, Jamie Blondin, Alicia Garamy, Amanda Rigatti, and Mariah Jacobs were distributed.

DRAFT

Mr. Pandolfo provided an overview of the candidates' education and experience, and answered questions from the Board. It was noted that Margo Austin will oversee students who take on-line courses, students who participate in dual enrollment, and students' community service requirements. Mr. Pandolfo advised that he has met with each of the candidates. It was announced that there is an ongoing regional search to find a candidate to replace Sandra Cameron as the Regional Coordinator for Early Education.

On a motion by Mrs. Pompei, seconded by Mr. Cecchinelli, the Board unanimously voted to approve hiring the slate of candidates presented; Saul Gresser, Jennifer Clark Lyon, Roberta Jackes, Margo Austin, Eric Newman, Shannon Huda, Katie Naylor, Emily Burgess, Jamie Blondin, Alicia Garamy, Amanda Rigatti, and Mariah Jacobs.

8.3 BTMES Technology Integrationist Position

Three documents were distributed; 'SURVEY RESULTS – BTMES Technology Integration Position', the BUUSD Notification of Employment Status Form for Jessica Van Orman, and the BUUSD Position Description for the position of Technology Integrationist. Mr. Pandolfo provided an overview of the survey results document and advised regarding the job description. Mr. Pandolfo advised regarding how the position is being filled (by 6th grade teacher Jessica Van Orman). Mrs. Kerin-Hutchins expressed concerns, as it was her belief that this position was being slated for discussion in the FY21 budget. Mrs. Kerin-Hutchins does not recall Board approval for hiring this position in FY20. Lengthy discussion ensued, with the majority of Board Members supporting creating this position for FY20. Mr. Pandolfo provided an overview of the reasons this position was filled in FY20 and advised that at this time, no Board action is necessary.

8.4 VT Youth Project – Icelandic Model

A copy of an e-mail from Robin Katrick to Mr. Pandolfo (dated 07/12/19) was distributed. The e-mail relates to 'next steps' for the Vermont Youth Project. Barre City Mayor, Lucas Herring addressed the Board advising that the City Council supports this project, but as of this point, does not want to commit any personnel (to organize and/or run the survey) or, make a financial commitment. Mr. Herring provided an overview of what the project entails and success of the project in other communities (lower alcohol use, lower drug usage...), and advised that results from the survey will be released in a very timely fashion, unlike the Youth Risk Behavior Survey. Mr. Herring advised that this project is a community initiative, but requires school involvement. Barre has the opportunity to be one of 6 communities to participate. Mr. Herring reiterated that the City Council supports the initiative, but stressed that it needs school board approval. Mr. Herring advised that he is present to answer questions from the Board. Mr. Pandolfo advised that he supports involvement with the project with the understanding that; students will complete the survey in the fall, the BUUSD has no financial obligation, and the BUUSD will not act as lead on the project. It was noted that the project should also receive approval by the Barre Town Select Board. Mr. Herring agreed to contact the Select Board Chair and present this topic at their next meeting. The BUUSD Board supports the project, but does not feel that they can provide finances. There are some concerns regarding how the project will be funded, who will take the lead on administering the survey, and what the survey questions entail. There is a grant that covers the first year of the project. There is a \$50,000 budget, with the communities expected to pay \$5000.

On a motion by Mrs. Pompei, seconded by Mrs. Akley, the Board unanimously voted to support the initiative (VT Youth Project – Icelandic Model), as indicated in the e-mail from Mr. Pandolfo dated July 12, 2019 (included in the Board packet).

9. Old Business

9.1 Board Retreat

Two documents were distributed; the Agenda for the 08/08/19 BUUSD Board Retreat and a 3 page Pre-Retreat Worksheet packet. The Retreat is scheduled for 08/08/19 from 1:00 p.m. until 8:00 p.m. at the Community National Bank in the Community Room. Brief discussion was held regarding the agenda. Mr. Pandolfo queried regarding presenting draft Board Operations policies as part of the retreat. It was stressed that Board Members fill out the Pre-Retreat Worksheets prior to the meeting. No scribe will be necessary for this meeting. The Retreat is a public meeting and therefore, members of the public and/or the press may be in attendance.

9.2 Board Organization

9.2.1 Executive Committee

Mr. Pandolfo recommends that an Executive Committee be formed. Mr. Pandolfo proposes that the Executive Committee be comprised of the officers of the BUUSD Board, and that they meet once per month, prior to the BUUSD Board Meeting. The main purpose of the meetings will be to plan the Agenda for the next (upcoming) BUUSD Board Meeting. Board Members were agreeable to accepting the Superintendent's recommendation to form an Executive Committee. No action is necessary.

9.2.2 Student Involvement

No discussion.

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9.2.3 Board Meeting Norms

Board Members will review the currently listed 'Norms' (found at the end of the Agenda), and discuss any additions/changes/concerns at the Board Retreat.

9.2.4 Security Clearances

Mr. Pandolfo has confirmed that Linda Papineau can quickly obtain, from Board Members, the information needed to run their individual background checks. Board Members need to meet with Mrs. Papineau to provide the information, and must bring 2 forms of identification to this meeting. Mrs. Papineau also has vouchers for finger printing. Board Members were requested to complete the process (background check paperwork and finger printing) by November 1, 2019. Board Members were reminded to bring two forms of identification for their meeting with Linda Papineau, and also when they go to be finger printed.

10. Other Business

It was announced that the Administrators' Retreat will be held on August 5th and August 6th. The Board Retreat will be held on August 8, 2019.

In response to a query regarding Administrative representation at Board meetings, Mr. Pandolfo advised that one option would be to have the 'host' principal in attendance at Board meetings that take place in their respective building. Mr. Malone advised that depending on the specific topics being addressed at Committee meetings, Administrators must participate at the Committee level. Administrative attendance/participation at Board Meetings will be necessary when pertinent topics are on the Agenda for discussion. Mr. Malone asked Board Members to give some thought to the topic of Administrators at Board/Committee meetings, and share their thoughts with him. In response to a query, Mrs. Pompei advised that the Warrants for this week have been signed, but noted concern that the Warrant process is not currently working as planned/discussed/agreed upon.

Mrs. Spaulding suggested adding 'Round Table' to the Agenda.

Mr. Isabelle suggested that long-term employees be highlighted more.

Mrs. Pompei queried regarding the lack of a directory on the CVCC web-site.

Mr. Pandolfo advised that this meeting was momentous, as it is the first month when the individual district boards did not meet.

11. Executive Session

11.1 Personnel Matter – Board Member Appointment

11.2 Student Matter

Items proposed for discussion in Executive Session include a Personnel Matter (Appointment of Board Member) and a Student Matter.

On a motion by Mrs. Pompei, seconded by Mrs. Spaulding, the Board unanimously voted to enter into Executive Session, with Mr. Pandolfo in attendance, at 8:37 p.m. under the provisions of 1 VSA section 313 to discuss the items proposed for discussion.

The remaining information was provided by the Board Clerk.

On a motion by Mrs. Spaulding, seconded by Mrs. Akley, the Board unanimously voted to exit Executive Session at 9:19 p.m.

On a motion by Mrs. Spaulding, seconded by Mr. Cecchinelli, the Board unanimously voted to support the appointment of Anthony Folland to the BUUSD Board, to serve until the March 2020 election, and to consult with the Barre City Council regarding this matter.

Continued discussion of a Student Matter was proposed for discussion in Executive Session.

On a motion by Mrs. Spaulding, seconded by Mrs. Kerin-Hutchins, the Board unanimously voted to enter into Executive Session, with Mr. Pandolfo in attendance, at 9:20 p.m. under the provisions of 1 VSA section 313 to discuss the item proposed for discussion.

Mr. Cecchinelli recused himself from the discussion and departed the meeting at 9:38 p.m.

On a motion by Mrs. Spaulding, seconded by Mrs. Akley, the Board unanimously voted to exit Executive Session at 10:20 p.m.

12. Adjournment

On a motion by Mrs. Spaulding, seconded by Mrs. Akley, the Board unanimously voted to adjourn at 10:20 p.m.

Respectfully submitted,
Andrea Poulin

Barre City Elementary & Middle School
Spaulding High School

Lisa Perreault, SFO
Business Manager

Jessica Barewicz, M.Ed.
Director of Curriculum, Instruction, and
Assessment

Donald E. McMahon, M.Ed.
Stacy Anderson, M.Ed.
Co-Directors of Special Services

Annette Rhoades, M.Ed.
Assistant Director of Special Services



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John Pandolfo

Superintendent of Schools

Doing whatever it takes to ensure success for every child.

Barre Town Middle & Elementary School
Central Vermont Career Center

Carol Marold
Director of Human Resources

Emmanuel Ajanma
Director of Technology

Lauren May
Early Education Coordinator

Jamie Evans
Director of Facilities

August 22, 2019

TO: Members of the Barre Unified Union School District Board.

RE: Central Office Report

Please accept the following report to the BUUSD Board:

1. Superintendent's Office:

- a. We are excited for the start of the school year. Welcome packets from schools have been sent out. My staff welcome letter will be sent out by August 16. New Teacher Orientation sessions and staff Flex Days are in progress, and we all meet for our district opening on Tuesday, August 20 at 8:00am in the Spaulding High School Auditorium; please join us that morning. Following our opening, staff will participate in in-service activities through August 22 with August 23 available as another Flex Day for staff. Students begin on Monday, August 26 in each building.
- b. As noted at our board retreat a few weeks ago, the BUUSD Administrative Team held its summer retreat on August 5 and 6. The five main topics were: (1) reflection and goal setting; (2) refining roles and responsibilities between central office and building administrators; (3) leading adult learning; (4) planning administrative meetings for the school year; and (5) board related topics (merger, meetings, roles & responsibilities).
- c. I have been officially appointed to the Board of Directors for VEHI (the Vermont Education Health Initiative). The first meeting I will attend is on August 26.
- d. Prompted by a press release from the Governor's Office yesterday, Channel 5 News did a story on lead testing and the availability of information on their website (which you saw in last month's report). Because we were early testers, the story focused on our schools. The link is included below, and please note that the written version is different from the video as it incorporates responses I sent to questions from the reporter. We have reached out to the Vermont Department of Health to find out what needs to be done for them to update their site to reflect the steps we have taken since results were first provided. (<https://www.mynbc5.com/article/theres-no-safe-level-of-lead-vt-schools-daycare-centers-undergoing-wave-of-lead-tests/28708717>)

2. Curriculum, Instruction and Assessment

- August is a busy time ramping up for the school year with many small and big tasks coming out of the curriculum office:
- We welcomed 37 new-to-BUUSD educators at New Teacher Orientation on Tuesday, August 13. The day was rich and rigorous by balancing some logistical information, developing a sense of community and collegiality, and experiencing professional learning together about proficiency-based learning and best instructional practices. We have an incredible cohort of new teachers joining our district! There is reason to be very proud of what they will offer our students and schools.

- The day after the whole group New Teacher Orientation, literacy and math curriculum coordinators met with the new teachers of those content areas to provide a curriculum overview to ensure an aligned approach.
- The BUUSD administrative team retreat on August 5-6 provided a great opportunity to clarify roles and responsibilities, reflect on our leadership practice, and dig into some learning on supporting adult learners in schools. It was particularly valuable being new to the CIA Director role to get to know our administrative team better and get the chance to facilitate some sessions during the retreat.
- The Vermont AOE provided feedback on our Consolidated Federal Program (CFP) grant investments in mid-July. We learned last week that they provided final allocations and accepted all of our investments after only one round of revisions to investments! This is something to celebrate as CFP funds support a range of important programming and personnel from salaried positions for instructional coaches, curriculum coordinators, interventionists, and behavior specialists to providing financial support to our summer school programs, supplies for maker spaces and STEM learning opportunities, professional learning opportunities for educators, and so much more that helps us to meet the diverse needs and interests of all students in our district.
- A professional learning calendar for the full year is in the works as this month wraps up. With input from John, principals, teacher and curriculum leaders, and Jean Haeger (our Great Schools Partnership Coach), we should have a meaningful professional learning calendar that supports our ambitious goals for this school year.

3. Communications:

There is no entry this month, due to Ben's departure. Ben is continuing to work on a few projects for us on a consulting basis, and we are ready to move forward with a search process for a replacement in the upcoming weeks.

4. Business Office:

- a. The summer meals program has been a great success. BUUSD had a total of 13 sites throughout Barre and Montpelier. Ashley Young oversaw this endeavor along with Monica Tolman, Aladdin Food Service Director. Breakfast and lunch mandatory site visits were conducted during serving time at each site. More to follow on our food service program including summer meals data, Child Nutrition Summer Program Review feedback, projected financials for FY20, budget development considerations, and other important information pertaining to food service. *Here's some food for thought, wouldn't it be awesome if all of our students could receive free breakfast and lunch?*
- b. The business office team continues to work on year-end reporting in preparation for the audit while also putting the finishing touches on the new FY20 BUUSD database. Setting up payroll and deductions, aligning legacy accounts to the new UCOA structure has progressed well.
- c. Building principals/directors have scheduled monthly meetings with me to stay up to date on the current budget while we also begin conversations regarding FY21 budget development. We are watching budget lines carefully in all subject areas and I'll report to the Finance Committee the highlights of these monthly meetings.
- d. Ann, Kris, and Leslie, collaborated on a project this summer to interface AESOP and ADS so that we are now utilizing one system for employees' leave time. For the past few years these systems have run in parallel with significant manual labor required to keep them aligned. Thanks to these ladies we have implemented a more automated system which will result in more accurate and efficient reporting on employees' leave.
- e. The Agency of Education has communicated that we will have different accounting practices for our special education students who are placed out of district. Organizations such as VSA, VSBA, VPA, VCSEA, and VASBO have concerns about the AOE's interpretation of the law and will be working with the AOE to clarify. The AoE has recently issued a memo granting school districts a one year delay to come into compliance with their interpretation, but our organizations will continue to voice our concerns in terms of what happens after the one year delay.

5. Special Education:

- a. We have had a productive summer working with our newly formed BUUSD Special Services Administrative Team. The addition of Annette Rhoades as Assistant Director of Special Services and Jason Derner as Alternative Programs Administrator in July, have proven to be very helpful in a short period of time. Both have caught on quickly and have been instrumental in much of the work we have done this summer including hiring, tracking progress and maintaining contact with student programs across the summer, continuing the work of defining our Roles and Responsibilities, aligning our practices across our Pre-K to 12+ system and beginning to set the stage for expansion of our alternative programs.
- b. Special Education Extended Year Services took place across the month of July and the first week of August with much success. Some of the highlights included the opportunities for our Barre City and Barre Town staff and students to get to know and learn from each other, the high expectations that our special educators and support staff held to, the addition of Adaptive Bike Unit thanks to Cindy Thompson, Rachel Van Vilet and *Local Motion* of Burlington, VT. We want to thank all of the special educators, paraeducators, behavioral interventionists, speech pathologists who contributed to the success of our 2019 ESY programs.
- c. As of this writing we have spent countless hours working on hiring for the school year ahead. We have had many ups and a few downs along the way. While we have filled many of the open positions but have the following professional positions open as of this writing: .2FTE Occupational Therapist; 1 FTE School Psychologist; 1 FTE Speech Language Pathologist and 1 FTE Elementary Special Educator. Additionally, we are still working to fill a few paraeducator and behavior interventionist positions in each building.
- d. The Best Interest Determination (BID) and the Homeless Liaison duties will now be the responsibility of the Co-Directors of Special Services. We are working on transitioning this responsibility from the Curriculum Director's Office to our office.

6. Technology:

- a. We are in the final phase of launching the one-to-one Chromebooks program for Spaulding High School. The new Chromebooks have been delivered, inventoried, enrolled in our domain, and ready to deploy to students. Freshmen students will receive their Chromebooks on their orientation day while 10th-12th graders are encouraged to come in starting from Monday, August 19th to receive theirs. We are all excited about this new opportunity that we hope will increase student's classroom engagement and lead to more creative learning.
- b. As we move forward with implementing the one-to-one Chromebooks program at Spaulding High School, we are also launching a new content filter system. This new cloud-based system will help keep all of our students safe and on task in the classroom, and also continue to filter their web experience at home. Therefore, inappropriate contents that are not accessible at school will also "be blocked" at home.
- c. With two teachers from our district, I attended the 2019 Computer Science Education Summit held at UVM on August 14th. The summit was designed primarily for educators who are currently teaching Computer Science (CS), those who are interested in teaching CS, and administrators who are interested in supporting CS initiatives in their school districts. Teachers and administrators from across the state gathered together to engage in a conversation about CS education, to share information, and to create a community around CS education. The discussions were grounded in the CS standards using the [Computer Science Teachers Association Frameworks and Standards](#), as well as the [K12 CS Framework](#) and [ISTE CT](#) resources.
- d. Following the CS Education Summit, a team of educators from the University of Vermont and Vermont Agency of Education are collaborating to create licensure pathways for teachers interested in teaching CS education. I will be looking at ways to encourage our teachers to consider getting the Computer Science endorsement. It will facilitate our offering CS classes to students here in Barre. Below are a few reasons why we should teach Computer Science:
 - i. It promotes 21st-century skills like creativity, collaboration, and communication
 - ii. Being involved in creating technologies can give confidence in dealing with complex, open-ended problems, and persistence in the face of challenges.

- iii. Being able to understand and make technologies gives kids power and agency.
- iv. The more people we have that understand computer science, the more innovations and new knowledge we can produce as a society.

7. Early Education:

- a. The prekindergarten programs at both Barre City and Barre Town Schools are welcoming fresh new faces this fall. At Barre City we are welcoming Early Childhood Special Educator, Lisa Campbell, general education classroom paraeducator, Ahlexus Dukette, and PreK Permanent Substitute, Collen Kresco. At Barre Town we are welcoming two Speech Pathologists, Bonnie McIntosh and Maggie Fagan, in addition to paraeducator, Amber Harrington, who will support our preschoolers with intensive special needs. We are excited each of these individuals will be joining us and know they will make our prekindergarten programs richer with their dedication and experience.
- b. On August 22nd, prekindergarten staff and identified substitutes will participate in CPR/1st Aid training. Substitutes will also engage in an orientation to our programs in order to better support them in their complex roles while maintaining compliance with the Vermont Early Care Licensing Regulations.
- c. The annual prekindergarten Meet and Greet will be held on Tuesday, August 27th, providing an opportunity for children and families to connect with others who will be in their class. This often helps calm some first day fears while allowing families to ask any lingering questions before their child's first day of school.
- d. Registrars at both schools have been working to fill routine openings that come up at this time of year as we learn of families moving or choosing other early education settings for their children. Enrollment is offered on a first come, first served basis in order of the date of contact on our prekindergarten waiting lists. While both schools will continue to have a waiting list for preschool enrollment, we are fortunate to be able to offer these openings to some of the families who have been waiting for them in time for the start of the school year.

8. Human Resources:

- a. As of 8/15/19 we have onboarded 65 new employees and expect to complete 20 more before school starts.
- b. We are starting the school year with a few professional level positions open which is atypical. Last minute applicant withdrawals, a few licensing issues and low unemployment has made this year's recruiting particularly difficult. However, we have excellent additions to our staff with both in-state and out-of-state hires.
- c. We had many internal movements from one position to another and one school to another. The movement is a positive sign that our employees have the opportunity within our district to increase their job satisfaction and take on new challenges. This is a positive sign that we are working as one district. That said, this movement also doubles the time required to fill a position when we have to backfill the opening created by the transfer.
- d. Planning is underway for our third professional day for substitutes. In the last two meetings we have had 40+ attendees and we look to be on track for that again. The administrators in the district will join us for a celebratory thank you lunch.
- e. We expect to start the year with 60 substitutes as compared to our usual group of 80-100. Clearly we are starting the year with a sub shortage. The addition of permanent subs has proven to lessen the effects of the sub shortage that we have faced over the past few years.

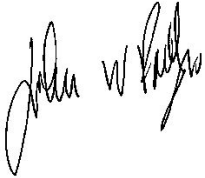
Facilities:

- f. Summer work continues on all school buildings to ready them for the start of school. Cleaning, waxing of floors, painting and various repairs are ongoing. Annual inspections are also on the docket of things to do. Inspections for the fire alarm system, elevator, fire suppression system, sprinkler system, boiler and kitchen equipment and other systems are taking place throughout the summer break. Projects in all buildings are going well:
- g. SHS/CVCC - library renovation is going well with the painting being complete, carpeting is being installed, furniture is scheduled to be delivered in the coming days/weeks and the task of putting

the books and such back into the library soon! New flooring is being installed in one large classroom on the 3rd floor of SHS.

- h. BCEMS - roofing project is still underway with a lot progress having been completed. Eight classrooms in the elementary wing have new floor tile installed as well as newly painted walls. A section of hallway has been tiled to replace the carpeting on the 2nd floor near the elevator.
- i. BTMES - Carpeting is being replaced in the hallway adjacent to the cafeteria. Floor tile has been installed in a classroom to replace carpeting. Painting of hallways has also taken place. A ramp has been installed in the copy/printing room for ease and safety of moving supplies.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "John W. Pandolfo". The signature is fluid and cursive, with the first name "John" being the most prominent.

John Pandolfo
Superintendent of Schools
on behalf of the Barre UUSD Central Office Administrative Team



Spaulding High School

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 BARRE, VERMONT 05641-4300
 TEL: 802-476-4811 • FAX: 802-479-4535
 Website Address: www.shsu61.org

Luke Aither
 Assistant Principal

Brenda Waterhouse
 Principal

Jim Ferland
 Assistant Principal

August, 2019
 Principal's Report

Athletics:

- Natalie Soffen, Athletic Director, has met with all fall coaches to review expectations. She also is overseeing that all coaches have completed their required training before starting the season.
- Natalie conducted a pre-season sports meeting with all parents and students interested in fall sports. The season officially started on August 12th for football, August 19th for golf and August 15th for all other sports.
- The JV Boys Soccer coach is in the process of being finalized.

Students & Community:

- The first week of August marks our “official” start to the new school year with our mailing to students and parents. Please see the attached [coversheet](#) that indicates all of the communications that were mailed.
- We are very excited to be partnering with the Vermont Food Bank on two separate initiatives – the Food Pantry and Veggie Van Go! The [Food Pantry](#) will be dry goods, such as pasta, rice, can goods, peanut butter, cereal, etc. that students can acquire products. Students can take whatever supplies they would like and all students will have access every day. Additionally, once a month, fresh produce will be available for students and parents through the [Veggie Van Go! program](#). The Food Bank will provide demonstrations for food preparation and recipes, along with the produce. This program is available to all students and parents free of charge. We are hopeful that students and families will avail themselves of these opportunities, as we know good nutrition is critical to health and learning.
- Aladdin will continue to provide afternoon snacks for our students. We are in the process of planning how to increase access and use of this program. Additionally, Monica Tolman, Manager of Aladdin Foods, and I have been researching ways to provide evening meals that can be picked up at the end of the day in “to-go” containers. We know that some of our families struggle to provide consistent nutritional meals, and hope to be able to provide this service in the future.
- [Community service](#) will be a new addition to the graduation requirements. We have had several community members already reach out to us in a desire to collaborate on different projects to benefit the Barre community. We are also aware that communication between all parties is going to be critical in helping students find opportunities as well as working

with community partners to meet their needs. To that end, Josh Allen, Technology Assistant, has designed an electronic bulletin board for our use.



Barre City Elementary & Middle School

Hayden Coon, PK-4 Principal
Christopher Hennessey, 5-8 Principal
Office (802) 476-6541
Fax (802) 476-1492

50 Parkside Terrace
Barre, VT 05641

Pierre Laflamme, PK-8 Assistant Principal
Counselors (802) 476-7889
Nurse (802) 479-6920

August 15, 2019

Dear Barre Unified Union School District Board,

As of this writing, BCEMS is feeling busier and busier as we transition from the quiet of summer into the hectic but fun preparation of a new school year! With our first year completed, we are so looking forward to getting started!

A Few Updates

Our maintenance crew has been working incredibly hard all summer! The facility and grounds look absolutely great, and we will be ready to go by the time the students arrive on the 26th. A big thank you to **John Walker** and his talented and hard working staff for completing all of the many summer projects in such a thorough and timely manner. We enjoyed a barbecue together last week to celebrate this work and thank the team for their efforts.

Despite the heavy rains that have hit us periodically over the summer, the new roof project is proceeding in a timely manner with minimal disruptions and problems. It is expected that the roof work will be done in time for the opening of school.

The BCEMS library is undergoing a full transformation as new Library Media Specialist **Mary-Alice Osborne** and new Technology Integrationist **Michael Martin** settle into their new roles. We predict that this dynamic team will bring all kinds of innovative and creative ideas and practices to our community, and we are very excited to have them on board! Related, library para-educator **Billie Corrette** has put in many hours of work this summer to update our collection and support Michael and Mary-Alice in their transition. Thank you Billie!

We are happy to report that professional hiring has gone very well and has been completed. Included with this letter are the BCEMS grade level team assignments for the professional staff for 2019-20. In addition to the new hires, you will notice that we have several faculty who have shifted into new positions, so we hope you find this information helpful. As is often the case at this time of the year, we are still short

several support staff, specifically para-educators and substitutes. Given the current job market in Vermont, we are certainly not the only school district facing this dilemma!

Professional Development

New teachers and professional staff were welcomed to the BUUSD last week when they attended the New Teacher Orientation hosted in the BCEMS multipurpose room. New Director of Curriculum and Instruction **Jessica Barewicz** put together a wonderful day of learning for our new professional staff, including introductions to the administrative team, proficiency based learning and understanding the master agreement. Our elementary and middle school teachers followed this up with a second day hosted at Barre Town to work with curriculum coaches to develop a strong understanding of the math and literacy curriculum. We were fortunate enough to be able to attend the opening, and seeing all of these new faces once again just reaffirmed for us that we have made the best choices for our community!

Throughout the summer, many of our teachers have continued to engage in professional learning opportunities. [Southern New Hampshire University](#) has completed the second summer of a three-year masters program in which several BCEMS teachers are enrolled. New hires **Makayla LeBlanc**, **Shannon Huda**, and **Charlotte Baribault** attended the Math Menu course. The course has been attended by the majority of our math teachers and has had a strong impact on mathematics instruction at BCEMS.

An Update on Some Sad News...

In late July, the Barre community experienced a tragedy with the passing of Hunter Wiltse, who was a member of **Nancy Benoit's** Pre-School classroom. This tragedy was an unfortunate reminder of how fragile life can be. Hunter and his family were honored in the community with a Celebration of Life in early August. When students return, we will have a small ceremony to place a plaque in the garden in honor of Hunter and the joy and happiness he brought to BCEMS every day.

Our goal is to bring such joy and happiness to the entire BCEMS community as we come together once again for a new school year. We invite you to stop by and see how we're doing!

Respectfully,

Hayden and Chris

“Doing Whatever It Takes to Ensure Success for Every Child”

Barre City Elementary Teams 2019-2020

Kindergarten	First	Second
Allyson Healey* (plg)	Lisa Felch*	Kirsten Evans*
Alicia Partridge	Andrea Bixler (plg)	Courtne Lange
Jaime Guilmette (126)	Mary Gehlbach	Emily Burgess (new) (110)
Kellie Mead (128)	Denise Latshaw	Rebecca McSheffrey (133)
Emma Lamson (new) (122)	Traci Clark (137)	Karen Gadapee (114) (plg)
Charlotte Baribault (new) (123)	Heather Foley (new) (136)	

Third Grade	Fourth Grade	Math Intervention
Paula Beaudet* (115) (plg)	Amelia Abraham*	Jen Bisson (214)
Leanne Triano	Carey Miller (plg)	Sherry Singer
Mikayla LeBlanc (new) (218)	Jeff Blake	
Michelle Lynch (new) (109)	Melissa Fair	
Roberta Melnick(new) (217)	Shannon Huda (new)	
	Molly Emerson	

Reading Intervention	Pre- K	Specials
Shelly Bessette	Emily Lajeunesse*	Kate Hawley*- Art
Emily Parker	Jen McKelvey (plg)	Jodi Bushway- PE
Will Reese (WR 9)	Nancy Benoit	Kacey Abbriano- PE
Cathy Blake (High Achiever Reading)	Spencer Horchler (SLP)	James Weselcouch- Music (plg)
	Lara Merchant (ECSE)	Mary Alice Osborne- Library (new)
	Lisa Campbell (ECSE) (new)	Ruth Hicks- ELL
		Michael Martin-Tech Integration (new)

Special Education		Behavior (118)	Student Support
Rebekah Mortenson* (2-3)	Christine Grzebien (4)	Amanda Rigatti (new) (K)	Alex Wawrzyniak
Stephanie Collins (k-1)	Brian Burgess (slp)(2,3,4)	Maureen Morey (plg) (1)	Joanne Campisi
Allison Mills (k-1)	Jesse White (Psyc)	Mariah Jacobs (2)	Hannah Bedell (new)
Allison Fellows (1)	Paige Chouinard (OT)	Tori Berry (3)*	Sandra Cormier
Jessica Maurais (1-2)	Jen Schoenig (Intensive needs)	Ian Thomas (4)	Dawn Poitras (SAP)
Jamie Frey (k,4)	Chelsea Haberek (3)		
Sarah Thompson (slp) (k,1)	Freddie Cousins (SLP)		

* Team Leader

Plg- Professional Learning Group Facilitator

New- New member of BCEMS family

Barre City Middle Teams 2019-2020

RISE (5th Grade)	PRIDE (6th Grade)	UJAMAA (7th-8th Grade)
Heather Harrison - SS * (plg)	Milika Neddo - ELA * (plg)	Tana Cosgrove - Math * (plg)
Katie Naylor - ELA (new)	Mark Kalat - SS	Alison Scavotto - ELA (new)
Dale Burnash - Science	Prudence Krasofski - Math	Mike Mislak - SS
Christine Everett - Math	Jody Leone - Science	Jason Woodard - Science

PEAK (7th-8th Grade)		Math Intervention
Ben Matthews - Science (plg)		Alison Corse
Tara Martin - Math *		Chrissy Bell
Shane Aldrich - ELA		
Missy Wiggins - SS		

Reading Intervention		Specials
Heather Bellavance		Jay Baitz - PE * (plg)
Karen Fredericks		Chris Putney - Tech Ed (new)
		Tammy Jones - FCS/Health
		Elliot Lafferty - Spanish (new)
		Adrienne Feeser - Art

		Morgan Osinaga- Music
		Mary Alice Osborne- Library (new)
		Ruth Hicks- ELL
		Michael Martin-Tech Integration (new)

Special Education		Behavior Specialists	Student Support
Megan Weiber - RISE * (plg)	Melissa Wheeler - PRIDE	Kristin Morrison * (plg)	Alex Wawrzyniak
Rebecca Dwyer - UJAMAA	Alison Courtemanche - PEAK	Carmen Mears	Joanne Campisi
Amanda Pierce (5-8)	Jesse White (Psych)	Sarah Jordan (new)	Hannah Bedell (new)
Gaib Bettis (SLP)	Paige Chouinard (OT)		Sandra Cormier
	Karla Eberlein (Int. Needs)		Tiffany Mason (Social Worker)
			Dawn Poitras (SAP)

* Team Leader

Plg- Professional Learning Group Facilitator

New- New member of BCEMS family



Building Report
August 22, 2019

Bus Routes: The 2019-2020 bus routes are being finalized. Once finalized, the routes will be posted on the BTMES website and on the transportation bulletin board at school. BTMES will have 7 buses on the A Run (grades 5-8), 8 buses on the B Run (grades K-4), and 4 buses for the mid-day Prek Run.

Facilities: A huge kudos to our summer custodial and maintenance staff who worked tirelessly to get our building in tip-top shape for the opening of another school year! Thank you, thank you, thank you!

Meet and Greet/Open House: The grid below outlines when the August (before school begins) meet and greet/open house is taking place for each grade.

Grade Level	Date	Time
Preschool	Tuesday, August 20	3:30-4:30
Kindergarten	Thursday, August 22	4:00-5:00
Grade 1	Wednesday, August 21	3:30-4:30
Grade 2	Wednesday, August 21	3:45-4:45
Grade 3	Thursday, August 22	3:45-4:45
Grade 4	Thursday, August 22	3:45 - 5:00
Grade 5/6	Thursday, August 22	3:45-4:45
Grade 7/8	Wednesday, August 21	5:30-6:30

Openings: At the time of writing this report, we have the following positions that remain open/unfilled:

- Math Lab Interventionist
- Kindergarten Special Educator

Summer School: BTMES hosted all programming as it related to Summer School for the month of July. Our building was buzzing with many staff and students engaged in a variety of learning activities that focused on math, literacy and life-skills. Additionally, we were able to begin to create healthy working relationships with our new (to us) food service provider, Aladdin, as we were also a host site for the summer meal program. Another special surprise was having the veggie-go-van visit our campus as they passed out fresh veggies and provided fun recipes for students and families to take home and try.

Walk to School: Feel free to join us on Wednesday, September 11, as BTMES students and staff walk-to-school from Rock of Ages at 7:30 and 8:30!

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**BARRE UNIFIED UNION SCHOOL DISTRICT
FACILITIES COMMITTEE MEETING**
BUUSD Central Office – First Floor Conference Area
August 12, 2019 - 5:30 p.m.

MINUTES

COMMITTEE MEMBERS PRESENT:

Giuliano Cecchinelli, Chair - (BC)
Tim Boltin, Vice Chair - (BC)
Andrew McMichael – (BC)
Victoria Pompei – (BT)

COMMITTEE MEMBERS ABSENT:

Guy Isabelle – (At-Large)
Dave LaCroix – (BT Community Member)
Robert Lord – (BT Community Member)

ADMINISTRATORS PRESENT:

Jamie Evans – Facilities Director
Scott Griggs, Assistant Director. Central Vermont Career Center

GUESTS PRESENT:

Dave Delcore – Times Argus

1. Call to Order

The Chair, Mr. Cecchinelli, called the Monday, August 12, 2019 BUUSD Facilities Committee meeting to order at 5:30 p.m., which was held at the BUUSD Central Office in the First Floor Conference Area.

2. Additions and/or Deletions to the Agenda

Add 4.3 BUUSD Parking Lot Update

3. Approval of Minutes – July 8, 2019 BUUSD Facilities Committee Meeting

On a motion by Mrs. Pompei, seconded by Mr. Boltin, the Committee unanimously voted to approve the Minutes of the July 8, 2019 BUUSD Facilities Committee meeting.

4. New Business

4.1 Heating System – SHS

Mr. Evans advised that the wood chip boiler is the primary source of heat at Spaulding High School. An oil furnace is used as a back-up, and is sometimes used at the start/end of the heating season. At the end of the past heating season, it was suspected that the woodchip heating system was losing water. Mr. Evans advised that a mechanical contractor was contacted to inspect and confirm if there was an existing leak. The mechanical contractor has confirmed that the system has an underground water loss issue, but the exact point is unknown. Mr. Evans displayed an aerial ‘map’ and advised the Committee regarding the piping and water-flow from the woodchip boiler building to the school. Mr. Evans advised that a test dig will be performed on Tuesday (08/13/19) to test if the leak is occurring under the parking lot. If the test dig identifies that the leak is not under the parking lot, fixes can be made this year. If it is determined that the leak is under the parking lot, it will be necessary to dig up the parking lot. If the leak is under the parking lot, Mr. Evans recommends that the repairs be put off until next year (in the summer of 2020, during the school break). Mr. Evans further advised that the ‘new’ gym section of the building has separate piping, and the oil furnace could be used to heat the gym during the upcoming heating season. Until repairs are completed, it will not be possible to revert the gym section back to the wood boiler. It was noted that the underground piping is approximately 18 years old. If underground piping needs to be replaced, Mr. Evans recommends that all of the underground (heating system related) pipes be replaced at the same time. This proactive approach will avoid having to dig up the parking lot a second time and should mitigate the occurrence of additional underground leaks.

4.2 Summer Projects Update/Completion Dates

Mr. Evans provided an overview of summer maintenance/projects for each building, and advised that regular boiler maintenance occurred at each of the buildings. Additionally, annual cleaning and repairs were completed at each of the buildings.

BCEMS

- Roof replacement is on track and should be completed prior to the opening day of school.

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- Flooring was replaced in 8 classrooms. Full painting of the rooms was performed during floor replacement.
- The gym floor was refinished and the lines were repainted.

SHS/CVCC

- The major project, Library Renovation, is nearly complete. The renovation includes the addition of a 'storefront' window, replacement of flooring, painting, a new circulation desk (slated to arrive 08/15/19), and replacement of other furniture, which is due to arrive shortly. Maintenance personnel will return all books, etc. to the library, and library personnel will be responsible for unpacking items and setting the library back up.
- Installation of the new digital sign – the granite posts are in place. The ordinance has been passed and SHS has obtained the necessary permit. Mr. Evans is hopeful that installation will be complete before the start of the school year, or shortly thereafter.
- A new digital scoreboard was installed on the athletic field. The new sign was necessary due to storm related damage to the old sign. Most of the cost of the replacement score board is covered by insurance.

In response to a query, Mr. Evans advised that maintenance personnel have been cutting and trimming trees on SHS property.

BTMES

- The canopy removal project is on hold, but sidewalk repairs are being performed.
- Some classrooms have had carpet replaced with tile.
- Minor locker room tile work will be completed prior to the start of the school year.

BUUSD

- Painting was performed in various areas throughout the building

Parking lot work will be discussed under Agenda Item 4.3

4.3 BUUSD Parking Lot Update

Working with the City Engineer to trade' work for topsoil' is not coming to fruition. As the project needs to be completed before winter, Mr. Evans will obtain bids and hire a contractor to perform the work. It was noted that new lighting has already been installed.

5. Other Business

Lead Testing Update –

Mr. Evans advised that SHS fared much better than BTMES, with many fewer taps testing above the established limit. Per directive of the State, all taps found to be above the established limit are now out of service, including the ice machine in the SHS Athletic Trainer's area. An 'online' filter will be added to the ice machine and will make the machine safe to use. The filter is equivalent to filters used on the filtered water stations (which all tested well). At BTMES all classroom bubblers were removed. The small openings that housed the bubblers have been filled. BTMES also has filtered water stations. The two taps at BCEMS that were found to be above the established limit have not been retested by the State. Mr. Evans is waiting for the State to advise regarding their recommendation for remediation and funding for remediation.

Storm Water Retention Project –

The letter of authorization to proceed with the project was sent to Friends of the Winooski. Mr. Evans has not received an update on the status of this project.

BTMES Generator – Mr. Evans has not received any updates regarding funding or presentation to the Barre Town Select Board.

BTMES Bus Loop Lighting -

Mr. Cecchinelli queried regarding lighting for the exit end of the bus loop. This area appears to be very dark. Mr. Evans has been communicating with Starr Lecompte (Green Mountain Power) regarding upgrading lighting (to LED). Mrs. Lecompte has advised that GMP is in the process of upgrading the lights. Mr. Evans will speak with Mrs. Lecompte regarding the addition of lighting (to the bus loop exit).

6. Items for Future Agendas

SHS Heating System – Update on Underground Testing

Mr. Cecchinelli asked that Committee Members send additional agenda items to him via e-mail.

7. Next Meeting Date

The next meeting is Monday, September 9, 2019 at 5:30 p.m. at the BUUSD Central Office in the First Floor Conference Room.

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8. Adjournment

The Committee agreed by consensus, to adjourn at 6:00 p.m.

Respectfully submitted,

Andrea Poulin

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5.3.7
Penny Chamberlin
Director (ext. 1138)

Jason Derner
Assistant Director (ext. 1045)

Stefanie Seng
School Counseling Coordinator (ext. 1158)

Kathi Fuller
Student Support Coordinator (ext. 1258)

Wayne Tozzi
Co-op Coordinator (ext. 1137)



Regional Advisory Board Meeting

4:00 p.m.

Monday, May 6, 2019

Board Members Present: John Pandolfo, (Barre Supervisory Union Superintendent), Guy Isabelle (Spaulding High School Board Member), Ed Rousse (Spaulding High School Board Member), Michael Woods (Washington Central Supervisory Union Special Ed Director), Libby Bonesteel (Montpelier Superintendent), Monica Morrissey (Cabot/Twinfield Curriculum Director), Michael Woods (Harwood Special Ed Director), Ken Jones (VT Agency of Commerce), and Penny Chamberlin (CVCC Director)

Guests Present: Mike Deweese, Branch Schoolhouse Consulting; Christina Currier, CVCC Instructor; Jon Winston CVCC Outreach; Victoria Everett, CVCC Literacy; Scott Griggs, Barre Town Elementary Co-Principal

1) John Pandolfo welcomed Board Members guests. Introductions were made. John introduced Mike Deweese and he took the floor for the Pre-Conceptual Presentation.

2) Dr. Michael Deweese of Branch Schoolhouse Consulting, LLC – Pre-Conceptual Report – Mike lead the board through the comprehensive report he was hired to produce which was an economic analysis and pre-feasibility study for The Central Vermont Career Center. Mike’s full report dated March 2019. The report is titled: Pre-Conceptual Considerations: Re-envisioning Central Vermont Career Center. The report was presented to Spaulding Union High School District Board on April 4, 2019 and the CVCC Regional Advisory Board this evening.

The primary areas covered in this pre-conceptual study were:

- Essential Questions
- History
- Authority
- Governance
- Demographics
- Industry needs/job trends
- Limitations
- Process recommendations

Areas not covered in this study but would need to be considered in the future:

Comprehensive Feasibility & Design Study –

- Economic analyses
- Feasibility
- Educational specifications
- Siting
- Cost estimating
- Funding
- Formalize partnerships
- Architectural/engineering design
- Pre-construction requirements

The essential questions that were the foundation for this study were:

- 1) How can re-envisioning the Central VT Career Center help students in its service region achieve their post-secondary aspirations?
- 2) How can a re-envisioned Central VT Career Center be rebranded and innovatively lead Vermont as a modern and valuable partner with schools in its service region in the education of students?
- 3) How can a re-envisioned Central VT Career Center address workforce development needs in the region?

The board heard the full report and participated in a Q&A session following the presentation.

Dr. Deweese summarized the presentation by providing the following questions that could be considered if the Center were to move forward with a full Feasibility Study and Needs Assessment:

- ✚ Should students in the central Vermont region be limited to grades 11 and 12 for full access to career and technical (preK-12) education?
- ✚ What can be learned from other examples of effective career and technical education structures in Vermont, across the US, and internationally?
- ✚ What regional interests can be addressed?
 - How can a re-envisioned CVCC serve the mutual educational interests within the region?
 - Given that all secondary schools in the CVCC service region have increasingly excess capacity, how can the area's school's excess capacity inform a re-envisioned CVCC?
- ✚ Where (and how) can a re-envisioned CVCC best be sited?
- ✚ Where should a re-envisioned CVCC fit in a continuum of student learning pathways?
- ✚ What unmet or emerging workforce needs can be met with a re-envisioned CVCC?

- ✚ How can an invigorated coalition of business and industry leaders be mobilized to inform a re-envisioned CVCC?
- ✚ What partners can integrate with a re-envisioned CVCC to best serve regional students, employer's services and the community?
- ✚ How can a re-envisioned CVCC maximize its presence and purpose in the Central VT region for all citizens?
- ✚ How can students' educational and training experiences be maximized?
- ✚ How can existing opportunities (Federal Fast Forward, dual enrollment, early college, industry recognized credentialing, apprenticeships, etc.) be better coordinated in a re-envisioned CVCC?
- ✚ How can adult education services be expanded?
- ✚ In an era of declining enrollments and constricted finances, how could a re-envisioned CVCC financially become a reality?

Penny addressed the board after the Q&A session and noted that based on their recommendation back in October, the CVCC staff held 6 regional community forums. While attendance at the forums was not strong, the feedback we received was helpful.

Following discussion, the board took the following action:

On a motion made by Ken Jones and seconded by Ed Rousse asked that the BUUSD (Barre Unified Union School District) Board consider the next phase of the feasibility study for the Central VT Career Center that would cost an amount not to exceed \$25,000. The motion passed with one abstention (M. Woods). John Pandolfo will reach out to the three regional superintendents who were not in attendance this evening to gather their feedback (Brigid Nease, Mark Tucker and Bill Kimball). Update – May 15, 2019, John checked in with Superintendents from the region and they are in support of this motion.

4) Perkins Fy2020 Summary – Penny reviewed the Perkins Summary with the Board. At the time of this meeting, the allocation amount was unknown; therefore, Penny presented a recommendation of \$216,132 (based on the FY19 allocation being \$218,978). On a motion by Mike Woods and second by Ed Rousse, the summary was accepted as presented.

5) December 3, 2018 minutes were reviewed. On a motion by Ken Jones and second by Guy Isabelle, the minutes were accepted as presented.

6) RAB Meeting schedule for 2019-2020: The following dates were proposed and accepted. All meetings would be held from 4:00-5:30 p.m.

- Monday, October 7, 2019
- Monday, December 2, 2019
- Monday, February 10, 2020
- Monday, May 4, 2020

7) Penny provided the following and welcomed questions or board members could call or email her after this meeting with questions.

- 2019-2020 admissions – we have accepted 137 students and after round 2 expect to increase to 150 or more.
- Accuplacer pre and post assessment results for CVCC
- The NTHS ceremony was held for 34 students and over 200 family members and friends joined us in the celebration
- Professional Development Plans for 2019-2020 will include proficiency based learning, technology training, Google Docs and Google Classroom and Teacher Leader training.

With no other business to come before the board, the meeting adjourned at 5:40 p.m.

Respectively submitted,

Penny Chamberlin
Director

Barre Unified Union School District

EXPENSE REPORT

Statement Code: EXP REPORT

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Y-T-D Expenses 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Y-T-D TOTAL	BALANCE
101 GENERAL FUND					
1020 BARRE TOWN SCHOOL					
1101 DIRECT INSTRUCTION					
1. 101-1020-01-11-0-1101-51110 PRESCHOOL - TEACHER SALARIE	189,033.00	0.00	0.00	0.00	189,033.00
2. 101-1020-01-11-0-1101-51210 PRESCHOOL - PARA WAGES	110,247.00	0.00	0.00	0.00	110,247.00
3. 101-1020-01-11-0-1101-51310 PRESCHOOL - SUB WAGES	12,000.00	0.00	0.00	0.00	12,000.00
4. 101-1020-01-11-0-1101-52110 PRESCHOOL - GROUP HEALTH IN	47,117.00	0.00	0.00	0.00	47,117.00
5. 101-1020-01-11-0-1101-52200 PRESCHOOL - FICA & MED TAX	22,895.00	0.00	0.00	0.00	22,895.00
6. 101-1020-01-11-0-1101-52340 PRESCHOOL - VMERS	4,548.00	0.00	0.00	0.00	4,548.00
7. 101-1020-01-11-0-1101-52510 PRESCHOOL - TUITION REIMB	6,000.00	3,570.00	1,150.00	4,720.00	1,280.00
8. 101-1020-01-11-0-1101-52710 PRESCHOOL - WORKERS COMP	1,475.00	0.00	0.00	0.00	1,475.00
9. 101-1020-01-11-0-1101-52810 PRESCHOOL - GROUP DENTAL IN	1,749.00	0.00	0.00	0.00	1,749.00
10. 101-1020-01-11-0-1101-52920 PRESCHOOL - GROUP LIFE INS	434.00	0.00	0.00	0.00	434.00
11. 101-1020-01-11-0-1101-53220 PRESCHOOL - CONTRACTED SERV	500.00	0.00	0.00	0.00	500.00
12. 101-1020-01-11-0-1101-55410 PRESCHOOL - ADVERTISING	100.00	0.00	0.00	0.00	100.00
13. 101-1020-01-11-0-1101-55620 PRESCHOOL - TUITION	53,840.00	0.00	0.00	0.00	53,840.00
14. 101-1020-01-11-0-1101-55810 PRESCHOOL - TRAVEL & CONF	1,200.00	0.00	0.00	0.00	1,200.00
15. 101-1020-01-11-0-1101-56110 PRESCHOOL - SUPPLIES	4,610.00	656.42	4,119.92	4,776.34	(166.34)
16. 101-1020-01-11-0-1101-57330 PRESCHOOL - EQUIPMENT	2,000.00	422.74	1,891.11	2,313.85	(313.85)
TOTAL 1101 DIRECT INSTRUCTION	\$457,748.00	\$4,649.16	\$7,161.03	\$11,810.19	\$445,937.81
1101 DIRECT INSTRUCTION					
17. 101-1020-51-11-0-1101-51110 GENERAL INSTR - TEACHER SALAR	2,766,597.00	1,687.50	0.00	1,687.50	2,764,909.50
18. 101-1020-51-11-0-1101-51210 GENERAL INSTR - PARA WAGES	91,115.00	5,267.26	0.00	5,267.26	85,847.74
19. 101-1020-51-11-0-1101-51310 GENERAL INSTR - SUB WAGES	135,605.00	268.66	48,510.00	48,778.66	86,826.34
20. 101-1020-51-11-0-1101-52110 GENERAL INSTR - GROUP HEALT	525,951.00	0.00	0.00	0.00	525,951.00
21. 101-1020-51-11-0-1101-52190 GENERAL INSTR - HRA	120,389.00	0.00	0.00	0.00	120,389.00
22. 101-1020-51-11-0-1101-52200 GENERAL INSTR - FICA & MED TA	222,427.00	552.62	3,711.02	4,263.64	218,163.36
23. 101-1020-51-11-0-1101-52320 GENERAL INSTR - VSTRS HEALT	32,578.00	0.00	0.00	0.00	32,578.00
24. 101-1020-51-11-0-1101-52340 GENERAL INSTR - VMERS	3,833.00	180.68	0.00	180.68	3,652.32
25. 101-1020-51-11-0-1101-52510 GENERAL INSTR - TUITION REIM	50,000.00	2,289.00	3,900.00	6,189.00	43,811.00
26. 101-1020-51-11-0-1101-52610 GENERAL INSTR - UNEMPLOYMEN	15,000.00	0.00	0.00	0.00	15,000.00
27. 101-1020-51-11-0-1101-52710 GENERAL INSTR - WORKERS COM	22,241.00	56.38	0.00	56.38	22,184.62
28. 101-1020-51-11-0-1101-52810 GENERAL INSTR - GROUP DENTA	14,709.00	0.00	0.00	0.00	14,709.00
29. 101-1020-51-11-0-1101-52920 GENERAL INSTR - GROUP LIFE IN	3,027.00	0.00	119.24	119.24	2,907.76
30. 101-1020-51-11-0-1101-52940 GENERAL INSTR - GROUP LTD	5,000.00	0.00	0.00	0.00	5,000.00
31. 101-1020-51-11-0-1101-53220 GENERAL INSTR - CONTRACTE	11,000.00	0.00	0.00	0.00	11,000.00
32. 101-1020-51-11-0-1101-55620 GENERAL INSTR - TUITION	30,000.00	4,965.00	7,740.00	12,705.00	17,295.00
33. 101-1020-51-11-0-1101-55810 GENERAL INSTR - TRAVEL & CONF	9,000.00	0.00	729.00	729.00	8,271.00
34. 101-1020-51-11-0-1101-56110 GENERAL INSTR - SUPPLIES	80,000.00	4,612.17	30,985.63	35,597.80	44,402.20
35. 101-1020-51-11-0-1101-56410 GENERAL INSTR - BOOKS	30,000.00	32.50	8,815.68	8,848.18	21,151.82
36. 101-1020-51-11-0-1101-57330 GENERAL INSTR - EQUIPMENT	15,500.00	0.00	2,667.67	2,667.67	12,832.33
TOTAL 1101 DIRECT INSTRUCTION	\$4,183,972.00	\$19,911.77	\$107,178.24	\$127,090.01	\$4,056,881.99
1102 ART					

Barre Unified Union School District

EXPENSE REPORT

Report # 782

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
37. 101-1020-51-11-0-1102-51110 ART-TEACHER SALARIES	89,095.00	0.00	0.00	0.00	89,095.00
38. 101-1020-51-11-0-1102-52200 ART-FICA & MED TAX	6,916.00	0.00	0.00	0.00	6,916.00
39. 101-1020-51-11-0-1102-52710 ART-WORKERS COMP	695.00	0.00	0.00	0.00	695.00
40. 101-1020-51-11-0-1102-52810 ART-GROUP DENTAL INS	552.00	0.00	0.00	0.00	552.00
41. 101-1020-51-11-0-1102-52920 ART-GROUP LIFE INS	105.00	0.00	0.00	0.00	105.00
42. 101-1020-51-11-0-1102-56110 ART-SUPPLIES	6,200.00	0.00	3,418.16	3,418.16	2,781.84
43. 101-1020-51-11-0-1102-57330 ART-EQUIPMENT	600.00	0.00	0.00	0.00	600.00
TOTAL 1102 ART	\$104,163.00	\$0.00	\$3,418.16	\$3,418.16	\$100,744.84
1103 INTERVENTION					
44. 101-1020-51-11-0-1103-51110 INTERVENTION-TEACHER SALARIE	65,258.00	0.00	0.00	0.00	65,258.00
45. 101-1020-51-11-0-1103-52200 INTERVENTION - FICA & MED TAX	4,993.00	0.00	0.00	0.00	4,993.00
46. 101-1020-51-11-0-1103-52710 INTERVENTION-WORKERS COM	510.00	0.00	0.00	0.00	510.00
47. 101-1020-51-11-0-1103-52810 INTERVENTION-GROUP DENTAL	368.00	0.00	0.00	0.00	368.00
48. 101-1020-51-11-0-1103-52920 INTERVENTION-GROUP LIFE INS	57.00	0.00	0.00	0.00	57.00
TOTAL 1103 INTERVENTION	\$71,186.00	\$0.00	\$0.00	\$0.00	\$71,186.00
1104 ENGLISH SECOND LANGUAGE					
49. 101-1020-51-11-0-1104-51110 ESL-TEACHER SALARIES	34,583.00	0.00	0.00	0.00	34,583.00
50. 101-1020-51-11-0-1104-52200 ESL- FICA & MED TAX	2,896.00	0.00	0.00	0.00	2,896.00
51. 101-1020-51-11-0-1104-52710 ESL-WORKERS COMP	270.00	0.00	0.00	0.00	270.00
52. 101-1020-51-11-0-1104-52810 ESL-GROUP DENTAL INS	184.00	0.00	0.00	0.00	184.00
53. 101-1020-51-11-0-1104-52920 ESL-GROUP LIFE INS	29.00	0.00	0.00	0.00	29.00
54. 101-1020-51-11-0-1104-56110 ESL-SUPPLIES	300.00	0.00	0.00	0.00	300.00
55. 101-1020-51-11-0-1104-56410 ESL- BOOKS	500.00	0.00	0.00	0.00	500.00
TOTAL 1104 ENGLISH SECOND LANGUAGE	\$38,762.00	\$0.00	\$0.00	\$0.00	\$38,762.00
1105 FAMILY & CONSUMER SCIENCES					
56. 101-1020-51-11-0-1105-51110 FCS-TEACHER SALARIES	44,059.00	0.00	0.00	0.00	44,059.00
57. 101-1020-51-11-0-1105-52200 FCS- FICA & MED TAX	3,371.00	0.00	0.00	0.00	3,371.00
58. 101-1020-51-11-0-1105-52710 FCS-WORKERS COMP	344.00	0.00	0.00	0.00	344.00
59. 101-1020-51-11-0-1105-52810 FCS-GROUP DENTAL INS	368.00	0.00	0.00	0.00	368.00
60. 101-1020-51-11-0-1105-52920 FCS-GROUP LIFE INS	57.00	0.00	0.00	0.00	57.00
61. 101-1020-51-11-0-1105-56110 FCS-SUPPLIES	2,000.00	0.00	0.00	0.00	2,000.00
TOTAL 1105 FAMILY & CONSUMER SCIENCES	\$50,199.00	\$0.00	\$0.00	\$0.00	\$50,199.00
1106 WORLD LANGUAGE					
62. 101-1020-51-11-0-1106-51110 WORLD LANG- TEACHER SALARIE	65,258.00	0.00	0.00	0.00	65,258.00
63. 101-1020-51-11-0-1106-52200 WORLD LANG -FICA & MED TAX	5,243.00	0.00	0.00	0.00	5,243.00
64. 101-1020-51-11-0-1106-52710 WORLD LANG - WORKERS COM	510.00	0.00	0.00	0.00	510.00
65. 101-1020-51-11-0-1106-52810 WORLD LANG - GROUP DENTAL	368.00	0.00	0.00	0.00	368.00
66. 101-1020-51-11-0-1106-52920 WORLD LANG - GROUP LIFE INS	57.00	0.00	0.00	0.00	57.00
67. 101-1020-51-11-0-1106-56110 WORLD LANG - SUPPLIES	1,500.00	0.00	912.30	912.30	587.70
TOTAL 1106 WORLD LANGUAGE	\$72,936.00	\$0.00	\$912.30	\$912.30	\$72,023.70

Barre Unified Union School District

EXPENSE REPORT

Report # 782

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
1108 MUSIC					
68. 101-1020-51-11-0-1108-51110 MUSIC-TEACHER SALARIES	126,609.00	0.00	0.00	0.00	126,609.00
69. 101-1020-51-11-0-1108-51310 MUSIC - SUB WAGES	2,000.00	0.00	0.00	0.00	2,000.00
70. 101-1020-51-11-0-1108-52200 MUSIC - FICA & MED TAX	9,836.00	0.00	0.00	0.00	9,836.00
71. 101-1020-51-11-0-1108-52710 MUSIC-WORKERS COMP	988.00	0.00	0.00	0.00	988.00
72. 101-1020-51-11-0-1108-52810 MUSIC-GROUP DENTAL INS	368.00	0.00	0.00	0.00	368.00
73. 101-1020-51-11-0-1108-52920 MUSIC-GROUP LIFE INS	114.00	0.00	0.00	0.00	114.00
74. 101-1020-51-11-0-1108-54320 MUSIC- REPAIR & MAINT	2,500.00	0.00	0.00	0.00	2,500.00
75. 101-1020-51-11-0-1108-56110 MUSIC-SUPPLIES	3,000.00	0.00	1,200.00	1,200.00	1,800.00
76. 101-1020-51-11-0-1108-57330 MUSIC-EQUIPMENT	1,700.00	0.00	0.00	0.00	1,700.00
77. 101-1020-51-11-0-1108-58110 MUSIC-DUES	230.00	0.00	0.00	0.00	230.00
TOTAL 1108 MUSIC	\$147,345.00	\$0.00	\$1,200.00	\$1,200.00	\$146,145.00
1109 PHYSICAL EDUCATION					
78. 101-1020-51-11-0-1109-51110 PE-TEACHER SALARIES	141,066.00	0.00	0.00	0.00	141,066.00
79. 101-1020-51-11-0-1109-52200 PE-FICA & MED TAX	11,792.00	0.00	0.00	0.00	11,792.00
80. 101-1020-51-11-0-1109-52710 PE-WORKERS COMP	1,101.00	0.00	0.00	0.00	1,101.00
81. 101-1020-51-11-0-1109-52810 PE-GROUP DENTAL INS	665.00	0.00	0.00	0.00	665.00
82. 101-1020-51-11-0-1109-52920 PE-GROUP LIFE INS	160.00	0.00	0.00	0.00	160.00
83. 101-1020-51-11-0-1109-56110 PE-SUPPLIES	2,000.00	0.00	146.14	146.14	1,853.86
84. 101-1020-51-11-0-1109-57330 PE-EQUIPMENT	600.00	0.00	573.88	573.88	26.12
TOTAL 1109 PHYSICAL EDUCATION	\$157,384.00	\$0.00	\$720.02	\$720.02	\$156,663.98
1110 TECH ED					
85. 101-1020-51-11-0-1110-51110 TECH ED-TEACHER SALARIES	25,791.00	0.00	0.00	0.00	25,791.00
86. 101-1020-51-11-0-1110-52200 TECH ED- FICA & MED TAX	1,973.00	0.00	0.00	0.00	1,973.00
87. 101-1020-51-11-0-1110-52710 TECH ED-WORKERS COMP	202.00	0.00	0.00	0.00	202.00
88. 101-1020-51-11-0-1110-52810 TECH ED-GROUP DENTAL INS	184.00	0.00	0.00	0.00	184.00
89. 101-1020-51-11-0-1110-52920 TECH ED-GROUP LIFE INS	29.00	0.00	0.00	0.00	29.00
90. 101-1020-51-11-0-1110-56110 TECH ED-SUPPLIES	4,000.00	0.00	0.00	0.00	4,000.00
91. 101-1020-51-11-0-1110-57330 TECH ED-EQUIPMENT	4,000.00	0.00	0.00	0.00	4,000.00
TOTAL 1110 TECH ED	\$36,179.00	\$0.00	\$0.00	\$0.00	\$36,179.00
1501 CO-CURRICULAR					
92. 101-1020-51-11-0-1501-51110 CO - CURRICULAR - TEACHER SAL	55,000.00	217.50	0.00	217.50	54,782.50
93. 101-1020-51-11-0-1501-52200 CO - CURRICULAR - FICA & MED	4,500.00	16.64	0.00	16.64	4,483.36
94. 101-1020-51-11-0-1501-52710 CO - CURRICULAR - WORKERS CO	600.00	1.70	0.00	1.70	598.30
95. 101-1020-51-11-0-1501-53220 CO - CURRICULAR - CONTRACTE	4,500.00	0.00	0.00	0.00	4,500.00
96. 101-1020-51-11-0-1501-56110 CO - CURRICULAR -SUPPLIES	4,500.00	0.00	0.00	0.00	4,500.00
97. 101-1020-51-11-0-1501-58110 CO- CURRICULAR - DUES & FEE	500.00	0.00	0.00	0.00	500.00
TOTAL 1501 CO-CURRICULAR	\$69,600.00	\$235.84	\$0.00	\$235.84	\$69,364.16
2120 GUIDANCE					
98. 101-1020-51-11-0-2120-51110 GUIDANCE- TEACHER SALARIE	117,133.00	1,050.00	0.00	1,050.00	116,083.00
99. 101-1020-51-11-0-2120-52110 GUIDANCE-GROUP HEALTH INS	13,913.00	0.00	0.00	0.00	13,913.00

Barre Unified Union School District

EXPENSE REPORT

Report # 782

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
100. 101-1020-51-11-0-2120-52200 GUIDANCE- FICA & MED TAX	8,961.00	80.33	0.00	80.33	8,880.67
101. 101-1020-51-11-0-2120-52710 GUIDANCE-WORKERS COMP	914.00	8.19	0.00	8.19	905.81
102. 101-1020-51-11-0-2120-52810 GUIDANCE-GROUP DENTAL INS	735.00	0.00	0.00	0.00	735.00
103. 101-1020-51-11-0-2120-52920 GUIDANCE-GROUP LIFE INS	114.00	0.00	0.00	0.00	114.00
104. 101-1020-51-11-0-2120-53220 GUIDANCE-CONTRACTED SERVIC	5,000.00	0.00	0.00	0.00	5,000.00
105. 101-1020-51-11-0-2120-56110 GUIDANCE-SUPPLIES	300.00	0.00	0.00	0.00	300.00
106. 101-1020-51-11-0-2120-56410 GUIDANCE-BOOKS	400.00	0.00	0.00	0.00	400.00
TOTAL 2120 GUIDANCE	\$147,470.00	\$1,138.52	\$0.00	\$1,138.52	\$146,331.48
2131 PHYSICAL THERAPY					
107. 101-1020-51-11-0-2131-51110 HEALTH-NURSE SALARIES	113,311.00	2,234.80	0.00	2,234.80	111,076.20
108. 101-1020-51-11-0-2131-51310 HEALTH- SUB WAGES	6,000.00	0.00	0.00	0.00	6,000.00
109. 101-1020-51-11-0-2131-52110 HEALTH-GROUP HEALTH INS	27,825.00	0.00	0.00	0.00	27,825.00
110. 101-1020-51-11-0-2131-52200 HEALTH- FICA & MED TAX	8,057.00	170.97	0.00	170.97	7,886.03
111. 101-1020-51-11-0-2131-52710 HEALTH-WORKERS COMP	822.00	17.44	0.00	17.44	804.56
112. 101-1020-51-11-0-2131-52810 HEALTH-GROUP DENTAL INS	735.00	0.00	0.00	0.00	735.00
113. 101-1020-51-11-0-2131-52920 HEALTH-GROUP LIFE INS	114.00	0.00	0.00	0.00	114.00
114. 101-1020-51-11-0-2131-53230 HEALTH - CONTRACTED PROF S	500.00	0.00	0.00	0.00	500.00
115. 101-1020-51-11-0-2131-53430 HEALTH - IMMUNIZATIONS	300.00	0.00	0.00	0.00	300.00
116. 101-1020-51-11-0-2131-54320 HEALTH-REPAIR & MAINT	300.00	0.00	0.00	0.00	300.00
117. 101-1020-51-11-0-2131-56110 HEALTH-SUPPLIES	2,800.00	0.00	430.16	430.16	2,369.84
118. 101-1020-51-11-0-2131-57330 HEALTH-EQUIPMENT	1,500.00	0.00	107.80	107.80	1,392.20
TOTAL 2131 PHYSICAL THERAPY	\$162,264.00	\$2,423.21	\$537.96	\$2,961.17	\$159,302.83
2141 BEHAVIOR SUPPORT					
119. 101-1020-51-11-0-2141-51720 BEHAVIORAL SUPPORT - SALARIE	49,479.00	175.00	48,837.60	49,012.60	466.40
120. 101-1020-51-11-0-2141-51910 BEHAVIORAL SUPPORT - BI WAGE	15,000.00	125.00	0.00	125.00	14,875.00
121. 101-1020-51-11-0-2141-52200 BEHAVIORAL SUPPORT - FICA &	9,967.00	22.95	3,736.08	3,759.03	6,207.97
122. 101-1020-51-11-0-2141-52340 BEHAVIORAL SUPPORT - VMER	2,800.00	0.00	0.00	0.00	2,800.00
123. 101-1020-51-11-0-2141-52710 BEHAVIORAL SUPPORT - WORKER	1,082.00	2.35	0.00	2.35	1,079.65
124. 101-1020-51-11-0-2141-52920 BEHAVIORAL SUPPORT - GROU	159.00	0.00	59.13	59.13	99.87
TOTAL 2141 BEHAVIOR SUPPORT	\$78,487.00	\$325.30	\$52,632.81	\$52,958.11	\$25,528.89
2220 LIBRARY					
125. 101-1020-51-11-0-2220-51110 LIBRARY-TEACHER SALARIES	58,518.00	0.00	0.00	0.00	58,518.00
126. 101-1020-51-11-0-2220-51210 LIBRARY-PARA WAGES	33,110.00	261.00	0.00	261.00	32,849.00
127. 101-1020-51-11-0-2220-52110 LIBRARY-GROUP HEALTH INS	19,839.00	0.00	0.00	0.00	19,839.00
128. 101-1020-51-11-0-2220-52200 LIBRARY- FICA & MED TAX	7,310.00	19.96	0.00	19.96	7,290.04
129. 101-1020-51-11-0-2220-52340 LIBRARY-VMERS	1,766.00	0.00	0.00	0.00	1,766.00
130. 101-1020-51-11-0-2220-52710 LIBRARY-WORKERS COMP	557.00	2.04	0.00	2.04	554.96
131. 101-1020-51-11-0-2220-52810 LIBRARY-GROUP DENTAL INS	543.00	0.00	0.00	0.00	543.00
132. 101-1020-51-11-0-2220-52920 LIBRARY-GROUP LIFE INS	112.00	0.00	0.00	0.00	112.00
133. 101-1020-51-11-0-2220-54320 LIBRARY- REPAIR & MAINT	200.00	0.00	0.00	0.00	200.00
134. 101-1020-51-11-0-2220-56110 LIBRARY-SUPPLIES	7,600.00	0.00	0.00	0.00	7,600.00
135. 101-1020-51-11-0-2220-56410 LIBRARY- BOOKS	15,000.00	(250.00)	4,109.61	3,859.61	11,140.39

Barre Unified Union School District

EXPENSE REPORT

Report # 782

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Y-T-D Expenses 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Y-T-D TOTAL	BALANCE
136. 101-1020-51-11-0-2220-57330 LIBRARY-EQUIPMENT	1,500.00	0.00	0.00	0.00	1,500.00
137. 101-1020-51-11-0-2220-57350 LIBRARY-COMPUTER SOFTWARE	1,500.00	1,405.74	0.00	1,405.74	94.26
TOTAL 2220 LIBRARY	\$147,555.00	\$1,438.74	\$4,109.61	\$5,548.35	\$142,006.65
2410 PRINCIPALS OFFICE					
138. 101-1020-51-11-0-2410-51110 PRINCIPALS- ADMIN SALARIES	271,255.00	42,224.66	225,359.35	267,584.01	3,670.99
139. 101-1020-51-11-0-2410-51310 PRINCIPALS - SUB WAGES	5,000.00	0.00	0.00	0.00	5,000.00
140. 101-1020-51-11-0-2410-51610 PRINCIPALS -CLERICAL WAGES	174,367.00	33,199.81	166,355.20	199,555.01	(25,188.01)
141. 101-1020-51-11-0-2410-52110 PRINCIPALS - GROUP HEALTH INS	67,835.00	8,922.15	65,429.10	74,351.25	(6,516.25)
142. 101-1020-51-11-0-2410-52190 PRINCIPALS - HRA	6,000.00	0.00	0.00	0.00	6,000.00
143. 101-1020-51-11-0-2410-52200 PRINCIPALS-FICA & MED TAX	37,091.00	5,186.15	29,966.17	35,152.32	1,938.68
144. 101-1020-51-11-0-2410-52340 PRINCIPALS - VMERS	12,465.00	1,380.06	10,120.44	11,500.50	964.50
145. 101-1020-51-11-0-2410-52510 PRINCIPALS - TUITION REIMB	2,000.00	0.00	0.00	0.00	2,000.00
146. 101-1020-51-11-0-2410-52710 PRINCIPALS-WORKERS COMP	3,926.00	558.86	0.00	558.86	3,367.14
147. 101-1020-51-11-0-2410-52810 PRINCIPALS-GROUP DENTAL INS	2,688.00	296.73	2,176.02	2,472.75	215.25
148. 101-1020-51-11-0-2410-52920 PRINCIPALS-GROUP LIFE INS	1,136.00	138.06	1,012.44	1,150.50	(14.50)
149. 101-1020-51-11-0-2410-52940 PRINCIPALS - GROUP LTD INS	650.00	0.00	0.00	0.00	650.00
150. 101-1020-51-11-0-2410-53220 PRINCIPALS - CONTRACTED SERV	7,000.00	0.00	0.00	0.00	7,000.00
151. 101-1020-51-11-0-2410-54320 PRINCIPALS-REPAIR & MAINT	500.00	0.00	0.00	0.00	500.00
152. 101-1020-51-11-0-2410-54430 PRINCIPALS- EQUIPMENT RENTA	1,000.00	0.00	0.00	0.00	1,000.00
153. 101-1020-51-11-0-2410-55330 PRINCIPALS-POSTAGE	9,750.00	0.00	0.00	0.00	9,750.00
154. 101-1020-51-11-0-2410-55410 PRINCIPALS-ADVERTISING	1,000.00	0.00	0.00	0.00	1,000.00
155. 101-1020-51-11-0-2410-55810 PRINCIPALS-TRAVEL & CONF	1,000.00	250.00	500.00	750.00	250.00
156. 101-1020-51-11-0-2410-56110 PRINCIPALS-SUPPLIES	4,200.00	58.89	48.71	107.60	4,092.40
157. 101-1020-51-11-0-2410-56180 PRINCIPALS- GRADUATION	2,500.00	0.00	0.00	0.00	2,500.00
158. 101-1020-51-11-0-2410-56190 PRINCIPALS- AWARDS	3,000.00	0.00	0.00	0.00	3,000.00
159. 101-1020-51-11-0-2410-57330 PRINCIPALS-EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
160. 101-1020-51-11-0-2410-58110 PRINCIPALS-DUES	2,000.00	325.00	0.00	325.00	1,675.00
TOTAL 2410 PRINCIPALS OFFICE	\$621,363.00	\$92,540.37	\$500,967.43	\$593,507.80	\$27,855.20
2491 DUPLICATING					
161. 101-1020-51-11-0-2491-51510 DUPLICATING-CLERICAL SALARIE	19,751.00	2,086.84	30,119.36	32,206.20	(12,455.20)
162. 101-1020-51-11-0-2491-52110 DUPLICATING-GROUP HEALTH INS	9,893.00	552.78	12,161.16	12,713.94	(2,820.94)
163. 101-1020-51-11-0-2491-52200 DUPLICATING- FICA & MED TA	1,611.00	156.58	2,304.13	2,460.71	(849.71)
164. 101-1020-51-11-0-2491-52310 DUPLICATING- EMPLOYEE PENS	1,457.00	0.00	0.00	0.00	1,457.00
165. 101-1020-51-11-0-2491-52340 DUPLICATING-VMERS	0.00	148.13	2,160.84	2,308.97	(2,308.97)
166. 101-1020-51-11-0-2491-52710 DUPLICATING-WORKERS COMP	155.00	16.21	0.00	16.21	138.79
167. 101-1020-51-11-0-2491-52810 DUPLICATING - GROUP DENTA	350.00	17.50	385.00	402.50	(52.50)
168. 101-1020-51-11-0-2491-52920 DUPLICATING-GROUP LIFE INS	53.00	2.71	59.62	62.33	(9.33)
169. 101-1020-51-11-0-2491-52940 DUPLICATING - GROUP LTD INS	250.00	0.00	0.00	0.00	250.00
TOTAL 2491 DUPLICATING	\$33,520.00	\$2,980.75	\$47,190.11	\$50,170.86	\$(16,650.86)
2580 TECHNOLOGY					
170. 101-1020-51-11-0-2580-57330 TECHNOLOGY - EQUIPMENT	100,000.00	0.00	43,294.10	43,294.10	56,705.90

Barre Unified Union School District

EXPENSE REPORT

Report # 782

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Y-T-D Expenses 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Y-T-D TOTAL	BALANCE
TOTAL 2580 TECHNOLOGY	\$100,000.00	\$0.00	\$43,294.10	\$43,294.10	\$56,705.90
2610 FACILITIES					
171. 101-1020-51-11-0-2610-51310 FACILITIES - SUBS WAGES	10,000.00	13.55	0.00	13.55	9,986.45
172. 101-1020-51-11-0-2610-51810 FACILITIES - CUSTODIANS WAGE	441,213.00	49,806.58	353,243.52	403,050.10	38,162.90
173. 101-1020-51-11-0-2610-51820 FACILITIES - SUMMER HELP WAGE	15,000.00	15,442.00	0.00	15,442.00	(442.00)
174. 101-1020-51-11-0-2610-52110 FACILITIES-GROUP HEALTH INS	59,822.00	8,320.28	60,920.20	69,240.48	(9,418.48)
175. 101-1020-51-11-0-2610-52190 FACILITIES - HRA	12,000.00	0.00	0.00	0.00	12,000.00
176. 101-1020-51-11-0-2610-52200 FACILITIES- FICA & MED TAX	33,600.00	4,795.25	27,023.13	31,818.38	1,781.62
177. 101-1020-51-11-0-2610-52310 FACILITIES- EMPLOYEE PENSIO	32,393.00	8.37	0.00	8.37	32,384.63
178. 101-1020-51-11-0-2610-52340 FACILITIES-VMERS	0.00	3,726.66	26,599.54	30,326.20	(30,326.20)
179. 101-1020-51-11-0-2610-52710 FACILITIES-WORKER'S COMP	30,420.00	4,499.29	0.00	4,499.29	25,920.71
180. 101-1020-51-11-0-2610-52810 FACILITIES-GROUP DENTAL INS	2,572.00	212.59	1,554.30	1,766.89	805.11
181. 101-1020-51-11-0-2610-52920 FACILITIES- GROUP LIFE INS	631.00	65.82	481.80	547.62	83.38
182. 101-1020-51-11-0-2610-53310 FACILITIES - SOLAR MGMT SERVI	0.00	8,151.17	89,662.87	97,814.04	(97,814.04)
183. 101-1020-51-11-0-2610-54110 FACILITIES-WATER & SEWER	18,000.00	6,411.90	0.00	6,411.90	11,588.10
184. 101-1020-51-11-0-2610-54220 FACILITIES-SNOW REMOVAL	23,000.00	0.00	0.00	0.00	23,000.00
185. 101-1020-51-11-0-2610-54250 FACILITIES-RUBBISH REMOVA	10,000.00	729.01	0.00	729.01	9,270.99
186. 101-1020-51-11-0-2610-54320 FACILITIES-REPAIR & MAINT	60,000.00	7,951.69	550.00	8,501.69	51,498.31
187. 101-1020-51-11-0-2610-54510 FACILITIES-CONSTRUCTION SERV	126,400.00	3,645.00	0.00	3,645.00	122,755.00
188. 101-1020-51-11-0-2610-54900 FACILITIES - PURCHASED SECURIT	10,000.00	0.00	0.00	0.00	10,000.00
189. 101-1020-51-11-0-2610-55310 FACILITIES-TELEPHONE	8,000.00	822.11	4,962.89	5,785.00	2,215.00
190. 101-1020-51-11-0-2610-55810 FACILITIES-TRAVEL & CONF	1,000.00	45.00	0.00	45.00	955.00
191. 101-1020-51-11-0-2610-56120 FACILITIES-CUSTODIAL SUPPLIE	50,000.00	3,472.12	3,902.95	7,375.07	42,624.93
192. 101-1020-51-11-0-2610-56130 FACILITIES - MAINT SUPPLIES	51,500.00	7,839.32	4,118.65	11,957.97	39,542.03
193. 101-1020-51-11-0-2610-56140 FACILITIES-GROUNDS SUPPLIE	0.00	(3.00)	0.00	(3.00)	3.00
194. 101-1020-51-11-0-2610-56150 FACILITIES - CLOTHING ALLOWANC	6,000.00	0.00	0.00	0.00	6,000.00
195. 101-1020-51-11-0-2610-56210 FACILITIES-PROPANE	2,500.00	220.05	0.00	220.05	2,279.95
196. 101-1020-51-11-0-2610-56220 FACILITIES - ELECTRICITY	100,000.00	0.00	0.00	0.00	100,000.00
197. 101-1020-51-11-0-2610-56270 FACILITIES - WOODCHIPS/FUEL O	70,000.00	1,702.95	0.00	1,702.95	68,297.05
198. 101-1020-51-11-0-2610-57330 FACILITIES-EQUIPMENT	12,500.00	0.00	0.00	0.00	12,500.00
TOTAL 2610 FACILITIES	\$1,186,551.00	\$127,877.71	\$573,019.85	\$700,897.56	\$485,653.44
2660 SCHOOL RESOURCE OFFICER					
199. 101-1020-51-11-0-2660-53220 SRO - CONTRACTED SERVICES	50,000.00	0.00	0.00	0.00	50,000.00
TOTAL 2660 SCHOOL RESOURCE OFFICER	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2716 CO-CURR TRANSPORTATION					
200. 101-1020-51-11-0-2716-55190 TRANSPORTATION - EXTRA/CO-CUR	25,000.00	0.00	0.00	0.00	25,000.00
TOTAL 2716 CO-CURR TRANSPORTATION	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
TOTAL 1020 BARRE TOWN SCHOOL	\$7,941,684.00	\$253,521.37	\$1,342,341.62	\$1,595,862.99	\$6,345,821.01
1276 SPAULDING HIGH SCHOOL					
1101 DIRECT INSTRUCTION					

Barre Unified Union School District

EXPENSE REPORT

Report # 782

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
201. 101-1276-31-11-0-1101-51110 GENERAL INSTR - TEACHER SALA	47,967.00	0.00	111.00	111.00	47,856.00
202. 101-1276-31-11-0-1101-51210 GENERAL INSTR - PARA WAGES	26,403.00	0.00	0.00	0.00	26,403.00
203. 101-1276-31-11-0-1101-51310 GENERAL INSTR - SUB WAGES	115,000.00	719.45	31,116.36	31,835.81	83,164.19
204. 101-1276-31-11-0-1101-52110 GENERAL INSTR - GROUP HEALT	349,038.00	0.00	6,475.48	6,475.48	342,562.52
205. 101-1276-31-11-0-1101-52190 GENERAL INSTR - HRA	120,000.00	0.00	0.00	0.00	120,000.00
206. 101-1276-31-11-0-1101-52200 GENERAL INSTR - FICA & MED T	10,007.00	55.06	2,380.40	2,435.46	7,571.54
207. 101-1276-31-11-0-1101-52320 GENERAL INSTR - VSTRS HEALT	40,096.00	0.00	0.00	0.00	40,096.00
208. 101-1276-31-11-0-1101-52510 GENERAL INSTR - TUITION REIM	55,000.00	3,180.00	2,343.00	5,523.00	49,477.00
209. 101-1276-31-11-0-1101-52610 GENERAL INSTR - UNEMPLOYMEN	30,000.00	0.00	0.00	0.00	30,000.00
210. 101-1276-31-11-0-1101-52710 GENERAL INSTR - WORKERS COM	1,420.00	5.59	0.00	5.59	1,414.41
211. 101-1276-31-11-0-1101-52810 GENERAL INSTR - GROUP DENTA	367.00	0.00	385.00	385.00	(18.00)
212. 101-1276-31-11-0-1101-52920 GENERAL INSTR - GROUP LIFE I	321.00	0.00	59.62	59.62	261.38
213. 101-1276-31-11-0-1101-52940 GENERAL INSTR - GROUP LTD IN	9,601.00	0.00	0.00	0.00	9,601.00
214. 101-1276-31-11-0-1101-53220 GENERAL INSTR - CONTRACTE	75,000.00	30,000.00	30,000.00	60,000.00	15,000.00
215. 101-1276-31-11-0-1101-55620 GENERAL INSTR - TUITION	75,000.00	2,651.00	6,619.00	9,270.00	65,730.00
216. 101-1276-31-11-0-1101-56110 GENERAL INSTR - SUPPLIES	8,000.00	0.00	1,073.53	1,073.53	6,926.47
TOTAL 1101 DIRECT INSTRUCTION	\$963,220.00	\$36,611.10	\$80,563.39	\$117,174.49	\$846,045.51
1102 ART					
217. 101-1276-31-11-0-1102-51110 ART - TEACHER SALARIES	101,698.00	0.00	0.00	0.00	101,698.00
218. 101-1276-31-11-0-1102-52200 ART - FICA & MED TAX	7,780.00	0.00	0.00	0.00	7,780.00
219. 101-1276-31-11-0-1102-52710 ART - WORKERS COMP	794.00	0.00	0.00	0.00	794.00
220. 101-1276-31-11-0-1102-52810 ART - GROUP DENTAL INS	735.00	0.00	0.00	0.00	735.00
221. 101-1276-31-11-0-1102-52920 ART - GROUP LIFE INS	114.00	0.00	0.00	0.00	114.00
222. 101-1276-31-11-0-1102-54320 ART - REPAIR & MAINT	1,000.00	0.00	0.00	0.00	1,000.00
223. 101-1276-31-11-0-1102-55810 ART - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
224. 101-1276-31-11-0-1102-56110 ART - SUPPLIES	15,000.00	0.00	0.00	0.00	15,000.00
225. 101-1276-31-11-0-1102-57330 ART - EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
226. 101-1276-31-11-0-1102-58110 ART - DUES	400.00	0.00	0.00	0.00	400.00
227. 101-1276-31-11-0-1102-58120 ART - FIELD TRIPS	400.00	0.00	0.00	0.00	400.00
TOTAL 1102 ART	\$133,321.00	\$0.00	\$0.00	\$0.00	\$133,321.00
1104 ENGLISH SECOND LANGUAGE					
228. 101-1276-31-11-0-1104-51110 ESL - TEACHER SALARIES	9,569.00	0.00	0.00	0.00	9,569.00
229. 101-1276-31-11-0-1104-52200 ESL - FICA & MED TAX	933.00	0.00	0.00	0.00	933.00
230. 101-1276-31-11-0-1104-52710 ESL - WORKERS COMP	105.00	0.00	0.00	0.00	105.00
231. 101-1276-31-11-0-1104-52810 ESL - GROUP DENTAL INS	61.00	0.00	0.00	0.00	61.00
232. 101-1276-31-11-0-1104-52920 ESL - GROUP LIFE INS	9.00	0.00	0.00	0.00	9.00
233. 101-1276-31-11-0-1104-55810 ESL - TRAVEL & CONF	200.00	0.00	0.00	0.00	200.00
234. 101-1276-31-11-0-1104-56110 ESL - SUPPLIES	600.00	0.00	0.00	0.00	600.00
235. 101-1276-31-11-0-1104-58120 ESL - FIELD TRIPS	200.00	0.00	0.00	0.00	200.00
TOTAL 1104 ENGLISH SECOND LANGUAGE	\$11,677.00	\$0.00	\$0.00	\$0.00	\$11,677.00
1105 FAMILY & CONSUMER SCIENCES					
236. 101-1276-31-11-0-1105-51110 FCS - TEACHER SALARIES	123,092.00	0.00	0.00	0.00	123,092.00

Barre Unified Union School District

EXPENSE REPORT

Report # 782

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
237. 101-1276-31-11-0-1105-52200 FCS - FICA & MED TAX	9,417.00	0.00	0.00	0.00	9,417.00
238. 101-1276-31-11-0-1105-52710 FCS - WORKERS COMP	961.00	0.00	0.00	0.00	961.00
239. 101-1276-31-11-0-1105-52810 FCS - GROUP DENTAL INS	755.00	0.00	0.00	0.00	755.00
240. 101-1276-31-11-0-1105-52920 FCS - GROUP LIFE INS	114.00	0.00	0.00	0.00	114.00
241. 101-1276-31-11-0-1105-53220 FCS - CONTRACTED SERVICES	750.00	0.00	0.00	0.00	750.00
242. 101-1276-31-11-0-1105-55810 FCS - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
243. 101-1276-31-11-0-1105-56110 FCS - SUPPLIES	8,000.00	523.32	0.00	523.32	7,476.68
244. 101-1276-31-11-0-1105-57330 FCS - EQUIPMENT	750.00	0.00	0.00	0.00	750.00
TOTAL 1105 FAMILY & CONSUMER SCIENCES	\$144,239.00	\$523.32	\$0.00	\$523.32	\$143,715.68
1106 WORLD LANGUAGE					
245. 101-1276-31-11-0-1106-51110 WORLD LANG - TEACHER SALARIE	236,909.00	0.00	0.00	0.00	236,909.00
246. 101-1276-31-11-0-1106-52200 WORLD LANG - FICA & MED TA	18,174.00	0.00	0.00	0.00	18,174.00
247. 101-1276-31-11-0-1106-52710 WORLD LANG - WORKERS COM	1,868.00	0.00	0.00	0.00	1,868.00
248. 101-1276-31-11-0-1106-52810 WORLD LANG - GROUP DENTA	1,490.00	0.00	0.00	0.00	1,490.00
249. 101-1276-31-11-0-1106-52920 WORLD LANG - GROUP LIFE INS	238.00	0.00	0.00	0.00	238.00
250. 101-1276-31-11-0-1106-55810 WORLD LANG - TRAVEL & CON	600.00	0.00	0.00	0.00	600.00
251. 101-1276-31-11-0-1106-56110 WORLD LANG - SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
252. 101-1276-31-11-0-1106-56410 WORLD LANG - BOOKS	2,000.00	0.00	0.00	0.00	2,000.00
TOTAL 1106 WORLD LANGUAGE	\$262,279.00	\$0.00	\$0.00	\$0.00	\$262,279.00
1108 MUSIC					
253. 101-1276-31-11-0-1108-51110 MUSIC - TEACHER SALARIES	101,698.00	0.00	0.00	0.00	101,698.00
254. 101-1276-31-11-0-1108-51310 MUSIC - TEMP WAGES	6,000.00	0.00	0.00	0.00	6,000.00
255. 101-1276-31-11-0-1108-52200 MUSIC - FICA & MED TAX	7,780.00	0.00	0.00	0.00	7,780.00
256. 101-1276-31-11-0-1108-52710 MUSIC - WORKERS COMP	794.00	0.00	0.00	0.00	794.00
257. 101-1276-31-11-0-1108-52810 MUSIC - GROUP DENTAL INS	735.00	0.00	0.00	0.00	735.00
258. 101-1276-31-11-0-1108-52920 MUSIC - GROUP LIFE INS	114.00	0.00	0.00	0.00	114.00
259. 101-1276-31-11-0-1108-54320 MUSIC - REPAIR & MAINT	1,500.00	0.00	0.00	0.00	1,500.00
260. 101-1276-31-11-0-1108-55810 MUSIC - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
261. 101-1276-31-11-0-1108-56110 MUSIC - SUPPLIES	7,500.00	385.08	0.00	385.08	7,114.92
262. 101-1276-31-11-0-1108-56170 MUSIC - UNIFORMS	2,000.00	0.00	0.00	0.00	2,000.00
263. 101-1276-31-11-0-1108-57330 MUSIC - EQUIPMENT	5,000.00	785.28	0.00	785.28	4,214.72
264. 101-1276-31-11-0-1108-58110 MUSIC - DUES	1,500.00	585.00	0.00	585.00	915.00
265. 101-1276-31-11-0-1108-58120 MUSIC - FIELD TRIPS	2,000.00	0.00	0.00	0.00	2,000.00
TOTAL 1108 MUSIC	\$137,021.00	\$1,755.36	\$0.00	\$1,755.36	\$135,265.64
1109 PHYSICAL EDUCATION					
266. 101-1276-31-11-0-1109-51110 PHYS ED - TEACHER SALARIES	91,733.00	0.00	0.00	0.00	91,733.00
267. 101-1276-31-11-0-1109-52200 PHYS ED - FICA & MED TAX	7,018.00	0.00	0.00	0.00	7,018.00
268. 101-1276-31-11-0-1109-52710 PHYS ED - WORKERS COMP	716.00	0.00	0.00	0.00	716.00
269. 101-1276-31-11-0-1109-52810 PHYS ED - GROUP DENTAL INS	368.00	0.00	0.00	0.00	368.00
270. 101-1276-31-11-0-1109-52920 PHYS ED - GROUP LIFE INS	114.00	0.00	0.00	0.00	114.00
271. 101-1276-31-11-0-1109-55810 PHYS ED - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
272. 101-1276-31-11-0-1109-56110 PHYS ED - SUPPLIES	400.00	0.00	0.00	0.00	400.00

Barre Unified Union School District

EXPENSE REPORT

Report # 782

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Y-T-D Expenses 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Y-T-D TOTAL	BALANCE
273. 101-1276-31-11-0-1109-57330 PHYS ED - EQUIPMENT	3,000.00	3,000.00	0.00	3,000.00	0.00
TOTAL 1109 PHYSICAL EDUCATION	\$103,749.00	\$3,000.00	\$0.00	\$3,000.00	\$100,749.00
1111 ENGLISH					
274. 101-1276-31-11-0-1111-51110 ENGLISH - TEACHER SALARIES	465,138.00	0.00	0.00	0.00	465,138.00
275. 101-1276-31-11-0-1111-52200 ENGLISH - FICA AND MED TAX	35,784.00	0.00	0.00	0.00	35,784.00
276. 101-1276-31-11-0-1111-52710 ENGLISH - WORKERS COMP	3,829.00	0.00	0.00	0.00	3,829.00
277. 101-1276-31-11-0-1111-52810 ENGLISH - GROUP DENTAL INS	2,723.00	0.00	0.00	0.00	2,723.00
278. 101-1276-31-11-0-1111-52920 ENGLISH - GROUP LIFE INS	484.00	0.00	0.00	0.00	484.00
279. 101-1276-31-11-0-1111-55810 ENGLISH - TRAVEL & CONF	1,800.00	0.00	0.00	0.00	1,800.00
280. 101-1276-31-11-0-1111-56110 ENGLISH - SUPPLIES	3,000.00	0.00	95.64	95.64	2,904.36
281. 101-1276-31-11-0-1111-56410 ENGLISH - BOOKS	8,000.00	0.00	0.00	0.00	8,000.00
282. 101-1276-31-11-0-1111-57330 ENGLISH - EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00
TOTAL 1111 ENGLISH	\$522,758.00	\$0.00	\$95.64	\$95.64	\$522,662.36
1112 MATH					
283. 101-1276-31-11-0-1112-51110 MATH - TEACHER SALARIES	445,406.00	0.00	0.00	0.00	445,406.00
284. 101-1276-31-11-0-1112-51310 MATH - SUB WAGES	1,200.00	0.00	0.00	0.00	1,200.00
285. 101-1276-31-11-0-1112-52200 MATH - FICA & MED TAX	35,074.00	0.00	0.00	0.00	35,074.00
286. 101-1276-31-11-0-1112-52710 MATH - WORKERS COMP	3,575.00	0.00	0.00	0.00	3,575.00
287. 101-1276-31-11-0-1112-52810 MATH - GROUP DENTAL INS	3,188.00	0.00	0.00	0.00	3,188.00
288. 101-1276-31-11-0-1112-52920 MATH - GROUP LIFE INS	480.00	0.00	0.00	0.00	480.00
289. 101-1276-31-11-0-1112-55810 MATH - TRAVEL & CONF	1,800.00	940.00	90.00	1,030.00	770.00
290. 101-1276-31-11-0-1112-56110 MATH - SUPPLIES	5,500.00	3,266.52	2,251.66	5,518.18	(18.18)
291. 101-1276-31-11-0-1112-56410 MATH - BOOKS	4,000.00	0.00	0.00	0.00	4,000.00
292. 101-1276-31-11-0-1112-58110 MATH - DUES	1,260.00	0.00	0.00	0.00	1,260.00
TOTAL 1112 MATH	\$501,483.00	\$4,206.52	\$2,341.66	\$6,548.18	\$494,934.82
1113 SCIENCE					
293. 101-1276-31-11-0-1113-51110 SCIENCE - TEACHER SALARIES	401,254.00	0.00	0.00	0.00	401,254.00
294. 101-1276-31-11-0-1113-52200 SCIENCE - FICA & MED TAX	29,724.00	0.00	0.00	0.00	29,724.00
295. 101-1276-31-11-0-1113-52710 SCIENCE - WORKERS COMP INS	3,023.00	0.00	0.00	0.00	3,023.00
296. 101-1276-31-11-0-1113-52810 SCIENCE - GROUP DENTAL INS	2,437.00	0.00	0.00	0.00	2,437.00
297. 101-1276-31-11-0-1113-52920 SCIENCE - GROUP LIFE INS	442.00	0.00	0.00	0.00	442.00
298. 101-1276-31-11-0-1113-55810 SCIENCE - TRAVEL & CONF	1,400.00	0.00	0.00	0.00	1,400.00
299. 101-1276-31-11-0-1113-56110 SCIENCE - SUPPLIES	14,000.00	0.00	0.00	0.00	14,000.00
300. 101-1276-31-11-0-1113-56410 SCIENCE - BOOKS	2,000.00	0.00	0.00	0.00	2,000.00
301. 101-1276-31-11-0-1113-57330 SCIENCE - EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
TOTAL 1113 SCIENCE	\$459,280.00	\$0.00	\$0.00	\$0.00	\$459,280.00
1114 SOCIAL STUDIED					
302. 101-1276-31-11-0-1114-51110 SOCIAL STUDIES - TEACHER SAL	341,237.00	0.00	0.00	0.00	341,237.00
303. 101-1276-31-11-0-1114-52200 SOCIAL STUDIES - FICA & MED T	26,105.00	0.00	0.00	0.00	26,105.00
304. 101-1276-31-11-0-1114-52710 SOCIAL STUDIES - WORKERS COM	2,662.00	0.00	0.00	0.00	2,662.00
305. 101-1276-31-11-0-1114-52810 SOCIAL STUDIES - GROUP DENTA	1,837.00	0.00	0.00	0.00	1,837.00

Barre Unified Union School District

EXPENSE REPORT

Report # 782

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
306. 101-1276-31-11-0-1114-52920 SOCIAL STUDIES - GROUP LIFE I	340.00	0.00	0.00	0.00	340.00
307. 101-1276-31-11-0-1114-55810 SOCIAL STUDIES -TRAVEL & CON	1,200.00	0.00	0.00	0.00	1,200.00
308. 101-1276-31-11-0-1114-56110 SOCIAL STUDIES - SUPPLIES	4,000.00	529.08	0.00	529.08	3,470.92
309. 101-1276-31-11-0-1114-56410 SOCIAL STUDIES - BOOKS	3,000.00	361.31	736.00	1,097.31	1,902.69
310. 101-1276-31-11-0-1114-57330 SOCIAL STUDIES - EQUIPMENT	2,000.00	0.00	1,748.00	1,748.00	252.00
311. 101-1276-31-11-0-1114-58120 SOCIAL STUDIES - FIELD TRIPS	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL 1114 SOCIAL STUDIED	\$383,381.00	\$890.39	\$2,484.00	\$3,374.39	\$380,006.61
1115 BUSINESS ED					
312. 101-1276-31-11-0-1115-51110 BUSINESS ED - TEACHER SALARIE	61,546.00	0.00	0.00	0.00	61,546.00
313. 101-1276-31-11-0-1115-52200 BUSINESS ED - FICA & MED TA	4,709.00	0.00	0.00	0.00	4,709.00
314. 101-1276-31-11-0-1115-52710 BUSINESS ED - WORKERS COM	486.00	0.00	0.00	0.00	486.00
315. 101-1276-31-11-0-1115-52920 BUSINESS ED - GROUP LIFE INS	67.00	0.00	0.00	0.00	67.00
316. 101-1276-31-11-0-1115-55810 BUSINESS ED - TRAVEL & CONF	200.00	0.00	0.00	0.00	200.00
317. 101-1276-31-11-0-1115-56110 BUSINESS ED - SUPPLIES	500.00	0.00	0.00	0.00	500.00
318. 101-1276-31-11-0-1115-56410 BUSINESS ED - BOOKS	2,800.00	831.88	0.00	831.88	1,968.12
319. 101-1276-31-11-0-1115-57350 BUSINESS ED - COMPUTER SOFTW	500.00	0.00	0.00	0.00	500.00
TOTAL 1115 BUSINESS ED	\$70,808.00	\$831.88	\$0.00	\$831.88	\$69,976.12
1116 WORK BASED LEARNING					
320. 101-1276-31-11-0-1116-51110 WORK-BASED LEARNING - TEACH	132,212.00	0.00	0.00	0.00	132,212.00
321. 101-1276-31-11-0-1116-52200 WORK-BASED LEARNING - FICA	9,142.00	0.00	0.00	0.00	9,142.00
322. 101-1276-31-11-0-1116-52710 WORK-BASED LEARNING - WORKE	1,075.00	0.00	0.00	0.00	1,075.00
323. 101-1276-31-11-0-1116-52810 WORK-BASED LEARNING - GROU	728.00	0.00	0.00	0.00	728.00
324. 101-1276-31-11-0-1116-52920 WORK-BASED LEARNING - GROU	117.00	0.00	0.00	0.00	117.00
325. 101-1276-31-11-0-1116-55190 WORK-BASED LEARNING - CONT	2,000.00	0.00	0.00	0.00	2,000.00
326. 101-1276-31-11-0-1116-55810 WORK-BASED LEARNING - TRAVE	2,000.00	0.00	0.00	0.00	2,000.00
327. 101-1276-31-11-0-1116-56110 WORK-BASED LEARNING - SUPPL	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL 1116 WORK BASED LEARNING	\$148,274.00	\$0.00	\$0.00	\$0.00	\$148,274.00
1117 DRIVER'S ED					
328. 101-1276-31-11-0-1117-51110 DRIVER'S ED - TEACHER SALARIE	63,305.00	0.00	0.00	0.00	63,305.00
329. 101-1276-31-11-0-1117-52200 DRIVER'S ED - FICA & MED TAX	5,343.00	0.00	0.00	0.00	5,343.00
330. 101-1276-31-11-0-1117-52710 DRIVER'S ED - WORKERS COMP	594.00	0.00	0.00	0.00	594.00
331. 101-1276-31-11-0-1117-52810 DRIVER'S ED - GROUP DENTAL I	418.00	0.00	0.00	0.00	418.00
332. 101-1276-31-11-0-1117-52920 DRIVER'S ED - GROUP LIFE INS	67.00	0.00	0.00	0.00	67.00
333. 101-1276-31-11-0-1117-54320 DRIVER'S ED - REPAIR & MAINT	500.00	0.00	0.00	0.00	500.00
334. 101-1276-31-11-0-1117-54420 DRIVER'S ED - RENTAL OF VEHICL	5,000.00	0.00	0.00	0.00	5,000.00
335. 101-1276-31-11-0-1117-55810 DRIVER'S ED - TRAVEL & CONF	200.00	0.00	0.00	0.00	200.00
336. 101-1276-31-11-0-1117-56110 DRIVER'S ED - SUPPLIES	500.00	0.00	0.00	0.00	500.00
337. 101-1276-31-11-0-1117-56260 DRIVER'S ED - GASOLINE	1,500.00	0.00	0.00	0.00	1,500.00
TOTAL 1117 DRIVER'S ED	\$77,427.00	\$0.00	\$0.00	\$0.00	\$77,427.00
1118 PHOENIX PROG					
338. 101-1276-31-11-0-1118-51110 PHOENIX - TEACHER SALARIE	120,063.00	0.00	0.00	0.00	120,063.00

Barre Unified Union School District

EXPENSE REPORT

Report # 782

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
339. 101-1276-31-11-0-1118-52200 PHOENIX - FICA & MED TAX	9,185.00	0.00	0.00	0.00	9,185.00
340. 101-1276-31-11-0-1118-52710 PHOENIX - WORKERS COMP	1,037.00	0.00	0.00	0.00	1,037.00
341. 101-1276-31-11-0-1118-52810 PHOENIX - GROUP DENTAL INS	728.00	0.00	0.00	0.00	728.00
342. 101-1276-31-11-0-1118-52920 PHOENIX - GROUP LIFE INS	192.00	0.00	0.00	0.00	192.00
343. 101-1276-31-11-0-1118-55810 PHOENIX -TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
344. 101-1276-31-11-0-1118-56110 PHOENIX - SUPPLIES	750.00	217.46	0.00	217.46	532.54
TOTAL 1118 PHOENIX PROG	\$132,355.00	\$217.46	\$0.00	\$217.46	\$132,137.54
1301 TECHNICAL EDUCATION					
345. 101-1276-31-11-0-1301-55660 TECH CENTER ON BEHALF TUITI	633,588.00	0.00	0.00	0.00	633,588.00
346. 101-1276-31-11-0-1301-55670 TECH CENTER TUITION	466,336.00	0.00	0.00	0.00	466,336.00
TOTAL 1301 TECHNICAL EDUCATION	\$1,099,924.00	\$0.00	\$0.00	\$0.00	\$1,099,924.00
1401 ATHLETICS					
347. 101-1276-31-11-0-1401-51110 ATHLETICS - TEACHER SALARIE	125,174.00	10,681.42	100,462.15	111,143.57	14,030.43
348. 101-1276-31-11-0-1401-51140 ATHLETICS - HELPERS/OTHERS	5,000.00	0.00	0.00	0.00	5,000.00
349. 101-1276-31-11-0-1401-51510 ATHLETICS - COACHES SALARIE	152,000.00	1,723.95	0.00	1,723.95	150,276.05
350. 101-1276-31-11-0-1401-52110 ATHLETICS - GROUP HEALTH IN	21,851.00	1,975.56	19,717.50	21,693.06	157.94
351. 101-1276-31-11-0-1401-52190 ATHLETICS - HRA	4,000.00	0.00	0.00	0.00	4,000.00
352. 101-1276-31-11-0-1401-52200 ATHLETICS - FICA AND MED TA	19,576.00	846.49	7,685.35	8,531.84	11,044.16
353. 101-1276-31-11-0-1401-52310 ATHLETIC-EMPLOYEE PENSION	0.00	375.00	2,750.00	3,125.00	(3,125.00)
354. 101-1276-31-11-0-1401-52710 ATHLETICS - WORKERS COMP	1,477.00	91.45	0.00	91.45	1,385.55
355. 101-1276-31-11-0-1401-52810 ATHLETICS - GROUP DENTAL IN	755.00	42.39	621.72	664.11	90.89
356. 101-1276-31-11-0-1401-52920 ATHLETICS - GROUP LIFE INS	305.00	26.31	241.12	267.43	37.57
357. 101-1276-31-11-0-1401-53220 ATHLETICS - CONTRACTED SERV	45,000.00	725.00	370.00	1,095.00	43,905.00
358. 101-1276-31-11-0-1401-54320 ATHLETICS - REPAIR & MAINT	7,500.00	3,874.15	0.00	3,874.15	3,625.85
359. 101-1276-31-11-0-1401-54410 ATHLETICS - RENTAL OF FACILITI	35,000.00	0.00	0.00	0.00	35,000.00
360. 101-1276-31-11-0-1401-55510 ATHLETICS - PRINTING	500.00	0.00	0.00	0.00	500.00
361. 101-1276-31-11-0-1401-55810 ATHLETICS - TRAVEL & CONF	5,000.00	840.00	0.00	840.00	4,160.00
362. 101-1276-31-11-0-1401-56110 ATHLETICS - SUPPLIES	16,000.00	0.00	95.93	95.93	15,904.07
363. 101-1276-31-11-0-1401-56190 ATHLETICS - AWARDS	1,000.00	0.00	0.00	0.00	1,000.00
364. 101-1276-31-11-0-1401-57330 ATHLETICS - EQUIPMENT	12,500.00	3,012.00	0.00	3,012.00	9,488.00
365. 101-1276-31-11-0-1401-58110 ATHLETICS - LEAGUE DUES	12,000.00	545.00	0.00	545.00	11,455.00
TOTAL 1401 ATHLETICS	\$464,638.00	\$24,758.72	\$131,943.77	\$156,702.49	\$307,935.51
1501 CO-CURRICULAR					
366. 101-1276-31-11-0-1501-51110 CO-CURRICULAR - TEACHER SAL	60,000.00	0.00	0.00	0.00	60,000.00
367. 101-1276-31-11-0-1501-52200 CO-CURRICULAR - FICA & MED T	4,500.00	0.00	0.00	0.00	4,500.00
368. 101-1276-31-11-0-1501-53220 CO-CURRICULAR - CONTRACTE	600.00	0.00	0.00	0.00	600.00
369. 101-1276-31-11-0-1501-55810 CO-CURRICULAR - TRAVEL & CO	1,500.00	0.00	0.00	0.00	1,500.00
370. 101-1276-31-11-0-1501-56110 CO-CURRICULAR - SUPPLIES	3,500.00	0.00	0.00	0.00	3,500.00
371. 101-1276-31-11-0-1501-58110 CO-CURRICULAR - DUES	500.00	0.00	0.00	0.00	500.00
TOTAL 1501 CO-CURRICULAR	\$70,600.00	\$0.00	\$0.00	\$0.00	\$70,600.00
2120 GUIDANCE					

Barre Unified Union School District

EXPENSE REPORT

Report # 782

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
372. 101-1276-31-11-0-2120-51110 GUIDANCE - TEACHER SALARIE	242,125.00	2,819.36	0.00	2,819.36	239,305.64
373. 101-1276-31-11-0-2120-51210 GUIDANCE - PARA WAGES	34,215.00	729.00	0.00	729.00	33,486.00
374. 101-1276-31-11-0-2120-51610 GUIDANCE - CLERICAL WAGES	41,340.00	7,592.31	34,353.00	41,945.31	(605.31)
375. 101-1276-31-11-0-2120-52110 GUIDANCE - GROUP HEALTH IN	56,110.00	1,339.41	9,822.34	11,161.75	44,948.25
376. 101-1276-31-11-0-2120-52190 GUIDANCE - HRA	13,926.00	0.00	0.00	0.00	13,926.00
377. 101-1276-31-11-0-2120-52200 GUIDANCE - FICA & MED TAX	26,151.00	762.54	2,628.01	3,390.55	22,760.45
378. 101-1276-31-11-0-2120-52310 GUIDANCE - EMPLOYEE PENSIO	2,167.00	234.24	1,717.76	1,952.00	215.00
379. 101-1276-31-11-0-2120-52340 GUIDANCE - VMERS	0.00	65.12	0.00	65.12	(65.12)
380. 101-1276-31-11-0-2120-52710 GUIDANCE - WORKERS COMP	2,563.00	82.67	0.00	82.67	2,480.33
381. 101-1276-31-11-0-2120-52810 GUIDANCE - GROUP DENTAL INS	2,323.00	42.39	310.86	353.25	1,969.75
382. 101-1276-31-11-0-2120-52920 GUIDANCE - GROUP LIFE INS	476.00	13.14	96.36	109.50	366.50
383. 101-1276-31-11-0-2120-53220 GUIDANCE - CONTRACTED SERV	30,000.00	4,200.00	0.00	4,200.00	25,800.00
384. 101-1276-31-11-0-2120-53310 GUIDANCE - TRAINING	500.00	0.00	0.00	0.00	500.00
385. 101-1276-31-11-0-2120-55330 GUIDANCE - POSTAGE	50.00	0.00	0.00	0.00	50.00
386. 101-1276-31-11-0-2120-55510 GUIDANCE - PRINTING	300.00	0.00	0.00	0.00	300.00
387. 101-1276-31-11-0-2120-55810 GUIDANCE - TRAVEL & CONF	1,000.00	0.00	0.00	0.00	1,000.00
388. 101-1276-31-11-0-2120-56110 GUIDANCE - SUPPLIES	4,000.00	1,935.48	0.00	1,935.48	2,064.52
389. 101-1276-31-11-0-2120-57350 GUIDANCE - COMPUTER SOFTWAR	5,750.00	3,712.80	7,912.80	11,625.60	(5,875.60)
390. 101-1276-31-11-0-2120-58110 GUIDANCE - DUES	250.00	0.00	0.00	0.00	250.00
391. 101-1276-31-11-0-2120-58120 GUIDANCE - FIELD TRIPS	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL 2120 GUIDANCE	\$464,246.00	\$23,528.46	\$56,841.13	\$80,369.59	\$383,876.41
2131 PHYSICAL THERAPY					
392. 101-1276-31-11-0-2131-51110 HEALTH - SALARIES	89,320.00	0.00	0.00	0.00	89,320.00
393. 101-1276-31-11-0-2131-52110 HEALTH - GROUP HEALTH INS	8,087.00	0.00	0.00	0.00	8,087.00
394. 101-1276-31-11-0-2131-52200 HEALTH - FICA & MED TAX	10,833.00	0.00	0.00	0.00	10,833.00
395. 101-1276-31-11-0-2131-52710 HEALTH - WORKERS' COMP INS	897.00	0.00	0.00	0.00	897.00
396. 101-1276-31-11-0-2131-52810 HEALTH - DENTAL INSURANCE	652.00	0.00	0.00	0.00	652.00
397. 101-1276-31-11-0-2131-52920 HEALTH - LIFE INSURANCE	114.00	0.00	0.00	0.00	114.00
398. 101-1276-31-11-0-2131-53220 HEALTH - CONTRACTED SERVICE	500.00	0.00	0.00	0.00	500.00
399. 101-1276-31-11-0-2131-53430 HEALTH - IMMUNIZATIONS	500.00	0.00	0.00	0.00	500.00
400. 101-1276-31-11-0-2131-54320 HEALTH - REPAIR & MAINT	246.00	0.00	0.00	0.00	246.00
401. 101-1276-31-11-0-2131-55810 HEALTH - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
402. 101-1276-31-11-0-2131-56110 HEALTH - SUPPLIES	1,927.00	0.00	0.00	0.00	1,927.00
403. 101-1276-31-11-0-2131-57330 HEALTH - EQUIPMENT	800.00	0.00	0.00	0.00	800.00
TOTAL 2131 PHYSICAL THERAPY	\$114,276.00	\$0.00	\$0.00	\$0.00	\$114,276.00
2190 JROTC					
404. 101-1276-31-11-0-2190-51110 JROTC - SALARIES	68,188.00	15,874.88	152,281.36	168,156.24	(99,968.24)
405. 101-1276-31-11-0-2190-52200 JROTC - FICA & MED TAX	12,424.00	1,213.20	11,649.53	12,862.73	(438.73)
406. 101-1276-31-11-0-2190-52710 JROTC - WORKERS COMP	1,361.00	123.68	0.00	123.68	1,237.32
407. 101-1276-31-11-0-2190-52810 JROTC - DENTAL INSURANCE	688.00	42.39	310.86	353.25	334.75
408. 101-1276-31-11-0-2190-52920 JROTC - LIFE INSURANCE	134.00	6.57	105.12	111.69	22.31
409. 101-1276-31-11-0-2190-55190 JROTC - TRANSPORTATION	7,500.00	0.00	0.00	0.00	7,500.00

Barre Unified Union School District

EXPENSE REPORT

Report # 782

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
410. 101-1276-31-11-0-2190-55810 JROTC - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
411. 101-1276-31-11-0-2190-56110 JROTC - SUPPLIES	350.00	0.00	0.00	0.00	350.00
412. 101-1276-31-11-0-2190-56190 JROTC - AWARDS	450.00	0.00	0.00	0.00	450.00
413. 101-1276-31-11-0-2190-58120 JROTC - FIELD TRIPS	800.00	0.00	0.00	0.00	800.00
TOTAL 2190 JROTC	\$92,295.00	\$17,260.72	\$164,346.87	\$181,607.59	\$(89,312.59)
2220 LIBRARY					
414. 101-1276-31-11-0-2220-51110 LIBRARY - SALARIES	56,716.00	0.00	0.00	0.00	56,716.00
415. 101-1276-31-11-0-2220-51210 LIBRARY - PARA WAGES	29,185.00	943.04	0.00	943.04	28,241.96
416. 101-1276-31-11-0-2220-52110 LIBRARY - GROUP HEALTH INS	6,769.00	0.00	0.00	0.00	6,769.00
417. 101-1276-31-11-0-2220-52190 LIBRARY - HRA	2,000.00	0.00	0.00	0.00	2,000.00
418. 101-1276-31-11-0-2220-52200 LIBRARY - FICA & MED TAX	7,072.00	72.15	0.00	72.15	6,999.85
419. 101-1276-31-11-0-2220-52340 LIBRARY - VMERS	0.00	27.54	0.00	27.54	(27.54)
420. 101-1276-31-11-0-2220-52710 LIBRARY - WORKERS COMP	927.00	7.35	0.00	7.35	919.65
421. 101-1276-31-11-0-2220-52810 LIBRARY - GROUP DENTAL INS	302.00	0.00	0.00	0.00	302.00
422. 101-1276-31-11-0-2220-52920 LIBRARY - GROUP LIFE INS	156.00	0.00	0.00	0.00	156.00
423. 101-1276-31-11-0-2220-55810 LIBRARY - TRAVEL & CONF	200.00	0.00	0.00	0.00	200.00
424. 101-1276-31-11-0-2220-56110 LIBRARY - SUPPLIES	11,890.00	1,067.74	3,138.29	4,206.03	7,683.97
425. 101-1276-31-11-0-2220-56410 LIBRARY - BOOKS	10,086.00	0.00	4,441.33	4,441.33	5,644.67
426. 101-1276-31-11-0-2220-57330 LIBRARY - EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00
427. 101-1276-31-11-0-2220-58110 LIBRARY - DUES	213.00	0.00	0.00	0.00	213.00
TOTAL 2220 LIBRARY	\$127,516.00	\$2,117.82	\$7,579.62	\$9,697.44	\$117,818.56
2410 PRINCIPALS OFFICE					
428. 101-1276-31-11-0-2410-51210 PRINCIPALS OFFICE - PARA WAGE	68,783.00	0.00	0.00	0.00	68,783.00
429. 101-1276-31-11-0-2410-51410 PRINCIPALS OFFICE - ADMIN WAG	269,684.00	42,444.38	225,401.39	267,845.77	1,838.23
430. 101-1276-31-11-0-2410-51610 PRINCIPALS OFFICE - CLERICAL	93,752.00	12,764.72	44,897.27	57,661.99	36,090.01
431. 101-1276-31-11-0-2410-52110 PRINCIPALS OFFICE - GROUP HEA	70,986.00	5,797.56	40,481.54	46,279.10	24,706.90
432. 101-1276-31-11-0-2410-52190 PRINCIPALS' OFFICE - HRA	20,000.00	0.00	0.00	0.00	20,000.00
433. 101-1276-31-11-0-2410-52200 PRINCIPALS OFFICE - FICA & ME	32,506.00	3,835.06	20,677.85	24,512.91	7,993.09
434. 101-1276-31-11-0-2410-52310 PRINCIPALS OFFICE- EMPLOYE	4,601.00	379.92	2,244.88	2,624.80	1,976.20
435. 101-1276-31-11-0-2410-52340 PRINCIPALS OFFICE - VMERS	2,210.00	0.00	0.00	0.00	2,210.00
436. 101-1276-31-11-0-2410-52710 PRINCIPALS OFFICE -WORKERS C	3,315.00	412.25	0.00	412.25	2,902.75
437. 101-1276-31-11-0-2410-52810 PRINCIPALS OFFICE - GROUP DEN	1,836.00	186.05	1,243.44	1,429.49	406.51
438. 101-1276-31-11-0-2410-52920 PRINCIPALS OFFICE - GROUP LIF	912.00	97.18	675.18	772.36	139.64
439. 101-1276-31-11-0-2410-52940 PRINCIPALS OFFICE - GROUP LT	1,050.00	0.00	0.00	0.00	1,050.00
440. 101-1276-31-11-0-2410-53220 PRINCIPALS OFFICE - CONTRACTE	15,000.00	0.00	0.00	0.00	15,000.00
441. 101-1276-31-11-0-2410-54320 PRINCIPALS OFFICE - REPAIR & M	1,000.00	0.00	425.00	425.00	575.00
442. 101-1276-31-11-0-2410-55330 PRINCIPALS OFFICE - POSTAGE	8,000.00	0.00	0.00	0.00	8,000.00
443. 101-1276-31-11-0-2410-55510 PRINCIPALS OFFICE - PRINTING	2,000.00	0.00	0.00	0.00	2,000.00
444. 101-1276-31-11-0-2410-55810 PRINCIPALS OFFICE -TRAVEL &	1,500.00	14.50	0.00	14.50	1,485.50
445. 101-1276-31-11-0-2410-56110 PRINCIPALS OFFICE - SUPPLIES	15,000.00	960.90	729.08	1,689.98	13,310.02
446. 101-1276-31-11-0-2410-56180 PRINCIPALS OFFICE - GRADUATIO	10,000.00	0.00	0.00	0.00	10,000.00
447. 101-1276-31-11-0-2410-56410 PRINCIPALS OFFICE - BOOKS	1,000.00	0.00	0.00	0.00	1,000.00

Barre Unified Union School District

EXPENSE REPORT

Report # 782

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Y-T-D Expenses 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Y-T-D TOTAL	BALANCE
448. 101-1276-31-11-0-2410-57330 PRINCIPALS OFFICE - EQUIPMEN	500.00	0.00	0.00	0.00	500.00
449. 101-1276-31-11-0-2410-58110 PRINCIPALS OFFICE - DUES	10,000.00	175.00	0.00	175.00	9,825.00
TOTAL 2410 PRINCIPALS OFFICE	\$633,635.00	\$67,067.52	\$336,775.63	\$403,843.15	\$229,791.85
2580 TECHNOLOGY					
450. 101-1276-31-11-0-2580-57330 TECHNOLOGY - EQUIPMENT	90,000.00	64,181.90	4,850.00	69,031.90	20,968.10
TOTAL 2580 TECHNOLOGY	\$90,000.00	\$64,181.90	\$4,850.00	\$69,031.90	\$20,968.10
2610 FACILITIES					
451. 101-1276-31-11-0-2610-51810 FACILITIES - CUSTODIAN WAGE	328,064.00	33,371.28	223,311.74	256,683.02	71,380.98
452. 101-1276-31-11-0-2610-52110 FACILITIES - GROUP HEALTH IN	69,240.00	6,926.41	52,270.72	59,197.13	10,042.87
453. 101-1276-31-11-0-2610-52190 FACILITIES - HRA	18,000.00	0.00	0.00	0.00	18,000.00
454. 101-1276-31-11-0-2610-52200 FACILITIES - FICA & MED TAX	25,272.00	2,387.46	17,083.38	19,470.84	5,801.16
455. 101-1276-31-11-0-2610-52310 FACILITIES - EMPLOYEE PENSIO	20,493.00	1,789.33	12,371.31	14,160.64	6,332.36
456. 101-1276-31-11-0-2610-52340 FACILITIES-VMERS	0.00	255.20	1,902.86	2,158.06	(2,158.06)
457. 101-1276-31-11-0-2610-52710 FACILITIES - WORKERS COMP	21,259.00	2,253.80	0.00	2,253.80	19,005.20
458. 101-1276-31-11-0-2610-52810 FACILITIES - GROUP DENTAL IN	2,309.00	202.34	1,529.46	1,731.80	577.20
459. 101-1276-31-11-0-2610-52920 FACILITIES - GROUP LIFE INS	474.00	42.08	316.08	358.16	115.84
460. 101-1276-31-11-0-2610-52940 FACILITIES - GROUP LTD INS	567.00	0.00	0.00	0.00	567.00
461. 101-1276-31-11-0-2610-53310 FACILITIES - SOLAR MGMT SERVI	0.00	18,750.12	93,750.60	112,500.72	(112,500.72)
462. 101-1276-31-11-0-2610-54110 FACILITIES - WATER & SEWER	12,669.00	0.00	0.00	0.00	12,669.00
463. 101-1276-31-11-0-2610-54220 FACILITIES - SNOW REMOVAL	19,680.00	0.00	0.00	0.00	19,680.00
464. 101-1276-31-11-0-2610-54250 FACILITIES - RUBBISH REMOVA	15,000.00	1,207.67	0.00	1,207.67	13,792.33
465. 101-1276-31-11-0-2610-54320 FACILITIES - REPAIR & MAINT	36,900.00	11,046.77	559.00	11,605.77	25,294.23
466. 101-1276-31-11-0-2610-54510 FACILITIES - CONSTRUCTION SER	193,100.00	18,593.79	0.00	18,593.79	174,506.21
467. 101-1276-31-11-0-2610-54900 FACILITIES - PURCHASED SECURIT	4,100.00	0.00	0.00	0.00	4,100.00
468. 101-1276-31-11-0-2610-55210 FACILITIES - PROPERTY INSURANC	75,087.00	0.00	0.00	0.00	75,087.00
469. 101-1276-31-11-0-2610-55310 FACILITIES - TELEPHONE	14,350.00	0.00	0.00	0.00	14,350.00
470. 101-1276-31-11-0-2610-56120 FACILITIES - CUSTODIAL SUPPLIE	35,162.00	2,477.84	2,043.98	4,521.82	30,640.18
471. 101-1276-31-11-0-2610-56130 FACILITIES - MAINT SUPPLIES	47,560.00	6,818.06	16,924.75	23,742.81	23,817.19
472. 101-1276-31-11-0-2610-56150 FACILITIES - CLOTHING ALLOWANC	2,870.00	0.00	0.00	0.00	2,870.00
473. 101-1276-31-11-0-2610-56210 FACILITIES - PROPANE	5,617.00	369.50	0.00	369.50	5,247.50
474. 101-1276-31-11-0-2610-56220 FACILITIES - ELECTRICITY	148,420.00	192.61	0.00	192.61	148,227.39
475. 101-1276-31-11-0-2610-56240 FACILITIES - FUEL OIL	6,560.00	0.00	0.00	0.00	6,560.00
476. 101-1276-31-11-0-2610-56270 FACILITIES - WOOD CHIPS	73,800.00	0.00	0.00	0.00	73,800.00
477. 101-1276-31-11-0-2610-57330 FACILITIES - EQUIPMENT	5,013.00	0.00	0.00	0.00	5,013.00
TOTAL 2610 FACILITIES	\$1,181,566.00	\$106,684.26	\$422,063.88	\$528,748.14	\$652,817.86
2660 SCHOOL RESOURCE OFFICER					
478. 101-1276-31-11-0-2660-53220 SRO - CONTRACTED SERVICES	50,184.00	0.00	0.00	0.00	50,184.00
TOTAL 2660 SCHOOL RESOURCE OFFICER	\$50,184.00	\$0.00	\$0.00	\$0.00	\$50,184.00
2711 TRANSPORTATION					
479. 101-1276-31-11-0-2711-55190 ATHLETICS - TRANSPORTATIO	90,000.00	0.00	0.00	0.00	90,000.00

Barre Unified Union School District

EXPENSE REPORT

Report # 782

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Y-T-D Expenses 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Y-T-D TOTAL	BALANCE
TOTAL 2711 TRANSPORTATION	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
2716 CO-CURR TRANSPORTATION					
480. 101-1276-31-11-0-2716-55190 TRANSPORTATION	37,000.00	0.00	0.00	0.00	37,000.00
TOTAL 2716 CO-CURR TRANSPORTATION	\$37,000.00	\$0.00	\$0.00	\$0.00	\$37,000.00
5020 LONG TERM DEBT					
481. 101-1276-31-11-0-5020-58310 PRINCIPAL - LONG TERM DEBT	180,000.00	0.00	0.00	0.00	180,000.00
482. 101-1276-31-11-0-5020-58320 SHS INTEREST - LONG TERM DEB	51,000.00	0.00	0.00	0.00	51,000.00
TOTAL 5020 LONG TERM DEBT	\$231,000.00	\$0.00	\$0.00	\$0.00	\$231,000.00
TOTAL 1276 SPAULDING HIGH SCHOOL	\$8,798,152.00	\$353,635.43	\$1,209,885.59	\$1,563,521.02	\$7,234,630.98
1381 BARRE CITY SCHOOL					
1101 DIRECT INSTRUCTION					
483. 101-1381-01-11-0-1101-51110 PRESCHOOL - TEACHER SALARIE	174,281.00	0.00	0.00	0.00	174,281.00
484. 101-1381-01-11-0-1101-51210 PRESCHOOL - PARA WAGES	84,722.00	0.00	0.00	0.00	84,722.00
485. 101-1381-01-11-0-1101-51310 PRESCHOOL - SUB WAGES	14,000.00	0.00	0.00	0.00	14,000.00
486. 101-1381-01-11-0-1101-52110 PRESCHOOL - GROUP HEALTH I	48,000.00	0.00	0.00	0.00	48,000.00
487. 101-1381-01-11-0-1101-52190 PRESCHOOL - HRA	8,000.00	0.00	0.00	0.00	8,000.00
488. 101-1381-01-11-0-1101-52200 PRESCHOOL - FICA & MED TAX	14,332.00	0.00	0.00	0.00	14,332.00
489. 101-1381-01-11-0-1101-52510 PRESCHOOL - TUITION	124,500.00	0.00	575.00	575.00	123,925.00
490. 101-1381-01-11-0-1101-52810 PRESCHOOL - GROUP DENTAL I	1,470.00	0.00	0.00	0.00	1,470.00
491. 101-1381-01-11-0-1101-52920 PRESCHOOL - GROUP LIFE INS	228.00	0.00	0.00	0.00	228.00
492. 101-1381-01-11-0-1101-55810 PRESCHOOL - TRAVEL & CONF	900.00	0.00	0.00	0.00	900.00
493. 101-1381-01-11-0-1101-56110 PRESCHOOL SUPPLIES	3,530.00	60.48	1,057.50	1,117.98	2,412.02
494. 101-1381-01-11-0-1101-57330 PRESCHOOL - EQUIPMENT	3,000.00	0.00	0.00	0.00	3,000.00
TOTAL 1101 DIRECT INSTRUCTION	\$476,963.00	\$60.48	\$1,632.50	\$1,692.98	\$475,270.02
1101 DIRECT INSTRUCTION					
495. 101-1381-51-11-0-1101-51110 GENERAL INSTR - TEACHER SALA	2,619,497.00	87.50	0.00	87.50	2,619,409.50
496. 101-1381-51-11-0-1101-51130 GENERAL INSTR - SALARIES - LE	16,000.00	0.00	0.00	0.00	16,000.00
497. 101-1381-51-11-0-1101-51210 GENERAL INSTR - PARA WAGES	124,389.00	2,293.80	0.00	2,293.80	122,095.20
498. 101-1381-51-11-0-1101-51310 GENERAL INSTR - SUB WAGES	228,829.00	4,079.42	85,624.00	89,703.42	139,125.58
499. 101-1381-51-11-0-1101-51810 GENERAL INSTR - TUTOR WAGE	5,000.00	0.00	0.00	0.00	5,000.00
500. 101-1381-51-11-0-1101-52110 GENERAL INSTR - GROUP HEALT	521,867.00	0.00	12,161.16	12,161.16	509,705.84
501. 101-1381-51-11-0-1101-52190 GENERAL INSTR - HRA	150,000.00	0.00	0.00	0.00	150,000.00
502. 101-1381-51-11-0-1101-52200 GENERAL INSTR - FICA & MED T	207,597.00	494.28	6,550.25	7,044.53	200,552.47
503. 101-1381-51-11-0-1101-52320 GENERAL INSTR - VSTRS HEALT	30,074.00	0.00	0.00	0.00	30,074.00
504. 101-1381-51-11-0-1101-52340 GEN INTRS - RETIREMENT	0.00	149.31	0.00	149.31	(149.31)
505. 101-1381-51-11-0-1101-52510 GENERAL INSTR - TUITION REIMB	77,000.00	11,244.00	17,719.00	28,963.00	48,037.00
506. 101-1381-51-11-0-1101-52610 GENERAL INSTR - UNEMPLOYMEN	28,000.00	0.00	0.00	0.00	28,000.00
507. 101-1381-51-11-0-1101-52710 GENERAL INSTR - WORKERS COM	24,657.00	50.37	0.00	50.37	24,606.63
508. 101-1381-51-11-0-1101-52810 GENERAL INSTR - GROUP DENTA	19,042.00	0.00	385.00	385.00	18,657.00
509. 101-1381-51-11-0-1101-52920 GENERAL INSTR - GROUP LIFE I	5,243.00	0.00	178.86	178.86	5,064.14

Barre Unified Union School District

EXPENSE REPORT

Report # 782

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
510. 101-1381-51-11-0-1101-52940 GENERAL INSTR - GROUP LTD IN	16,000.00	0.00	0.00	0.00	16,000.00
511. 101-1381-51-11-0-1101-53220 GENERAL INSTR - CONTRACTE	8,000.00	499.00	0.00	499.00	7,501.00
512. 101-1381-51-11-0-1101-54320 GENERAL INSTR - REPAIR & MAIN	1,000.00	0.00	0.00	0.00	1,000.00
513. 101-1381-51-11-0-1101-55810 GENERAL INSTR - TRAVEL & CON	10,000.00	0.00	0.00	0.00	10,000.00
514. 101-1381-51-11-0-1101-56110 GENERAL INSTR - SUPPLIES	90,000.00	3,302.43	17,254.57	20,557.00	69,443.00
515. 101-1381-51-11-0-1101-56410 GENERAL INSTR - BOOKS	13,000.00	0.00	4,024.00	4,024.00	8,976.00
516. 101-1381-51-11-0-1101-57330 GENERAL INSTR - EQUIPMENT	10,000.00	0.00	2,724.75	2,724.75	7,275.25
TOTAL 1101 DIRECT INSTRUCTION	\$4,205,195.00	\$22,200.11	\$146,621.59	\$168,821.70	\$4,036,373.30
1102 ART					
517. 101-1381-51-11-0-1102-51110 ART- TEACHER SALARIES	121,236.00	0.00	0.00	0.00	121,236.00
518. 101-1381-51-11-0-1102-52200 ART- FICA & MED TAX	9,274.00	0.00	0.00	0.00	9,274.00
519. 101-1381-51-11-0-1102-52710 ART-WORKERS COMP	946.00	0.00	0.00	0.00	946.00
520. 101-1381-51-11-0-1102-56110 ART-SUPPLIES	9,000.00	0.00	7,561.42	7,561.42	1,438.58
TOTAL 1102 ART	\$140,456.00	\$0.00	\$7,561.42	\$7,561.42	\$132,894.58
1103 INTERVENTION					
521. 101-1381-51-11-0-1103-51110 INTERVENTION - TEACHER SALA	119,477.00	0.00	0.00	0.00	119,477.00
522. 101-1381-51-11-0-1103-52200 INTERVENTION - FICA & MED TA	13,139.00	0.00	0.00	0.00	13,139.00
523. 101-1381-51-11-0-1103-52710 INTERVENTION - WORKERS COM	932.00	0.00	0.00	0.00	932.00
524. 101-1381-51-11-0-1103-53220 INTERVENTION-CONTRACTED S	4,000.00	0.00	0.00	0.00	4,000.00
525. 101-1381-51-11-0-1103-56110 INTERVENTION - SUPPLIES	1,550.00	0.00	372.14	372.14	1,177.86
526. 101-1381-51-11-0-1103-56410 INTERVENTION - BOOKS	600.00	0.00	0.00	0.00	600.00
TOTAL 1103 INTERVENTION	\$139,698.00	\$0.00	\$372.14	\$372.14	\$139,325.86
1104 ENGLISH SECOND LANGUAGE					
527. 101-1381-51-11-0-1104-51110 ESL- TEACHERS SALARIES	34,583.00	0.00	0.00	0.00	34,583.00
528. 101-1381-51-11-0-1104-52200 ESL- FICA & MED TAX	2,646.00	0.00	0.00	0.00	2,646.00
529. 101-1381-51-11-0-1104-52710 ESL-WORKERS COMP	270.00	0.00	0.00	0.00	270.00
530. 101-1381-51-11-0-1104-56110 ESL-SUPPLIES	250.00	0.00	0.00	0.00	250.00
TOTAL 1104 ENGLISH SECOND LANGUAGE	\$37,749.00	\$0.00	\$0.00	\$0.00	\$37,749.00
1105 FAMILY & CONSUMER SCIENCES					
531. 101-1381-51-11-0-1105-51110 FCS- TEACHER SALARIES	65,258.00	0.00	0.00	0.00	65,258.00
532. 101-1381-51-11-0-1105-52200 FCS- FICA & MED TAX	4,992.00	0.00	0.00	0.00	4,992.00
533. 101-1381-51-11-0-1105-52710 FCS-WORKERS COMP	509.00	0.00	0.00	0.00	509.00
534. 101-1381-51-11-0-1105-56110 FCS-SUPPLIES	2,500.00	0.00	0.00	0.00	2,500.00
TOTAL 1105 FAMILY & CONSUMER SCIENCES	\$73,259.00	\$0.00	\$0.00	\$0.00	\$73,259.00
1106 WORLD LANGUAGE					
535. 101-1381-51-11-0-1106-51110 WORLD LANG - TEACHER SALARIE	40,738.00	0.00	0.00	0.00	40,738.00
536. 101-1381-51-11-0-1106-52200 WORLD LANG - FICA & MED TA	3,116.00	0.00	0.00	0.00	3,116.00
537. 101-1381-51-11-0-1106-52710 WORLD LANG - WORKERS COM	318.00	0.00	0.00	0.00	318.00
538. 101-1381-51-11-0-1106-56110 WORLD LANG-SUPPLIES	850.00	0.00	0.00	0.00	850.00
TOTAL 1106 WORLD LANGUAGE	\$45,022.00	\$0.00	\$0.00	\$0.00	\$45,022.00

Barre Unified Union School District

EXPENSE REPORT

Report # 782

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
1108 MUSIC					
539. 101-1381-51-11-0-1108-51110 MUSIC- TEACHER SALARIES	106,191.00	0.00	0.00	0.00	106,191.00
540. 101-1381-51-11-0-1108-52200 MUSIC- FICA & MED TAX	8,124.00	0.00	0.00	0.00	8,124.00
541. 101-1381-51-11-0-1108-52710 MUSIC-WORKERS COMP	829.00	0.00	0.00	0.00	829.00
542. 101-1381-51-11-0-1108-53220 MUSIC-CONTRACTED SERVICE	250.00	0.00	0.00	0.00	250.00
543. 101-1381-51-11-0-1108-56110 MUSIC-SUPPLIES	1,400.00	0.00	0.00	0.00	1,400.00
544. 101-1381-51-11-0-1108-56410 MUSIC - BOOKS	400.00	0.00	0.00	0.00	400.00
545. 101-1381-51-11-0-1108-57330 MUSIC-EQUIPMENT	1,500.00	0.00	0.00	0.00	1,500.00
546. 101-1381-51-11-0-1108-58120 MUSIC-FIELD TRIPS	500.00	0.00	0.00	0.00	500.00
TOTAL 1108 MUSIC	\$119,194.00	\$0.00	\$0.00	\$0.00	\$119,194.00
1109 PHYSICAL EDUCATION					
547. 101-1381-51-11-0-1109-51110 PE- TEACHER SALARIES	156,834.00	0.00	0.00	0.00	156,834.00
548. 101-1381-51-11-0-1109-52200 PE- FICA & MED TAX	11,998.00	0.00	0.00	0.00	11,998.00
549. 101-1381-51-11-0-1109-52710 PE-WORKERS COMP	1,223.00	0.00	0.00	0.00	1,223.00
550. 101-1381-51-11-0-1109-56110 PE-SUPPLIES	2,300.00	0.00	0.00	0.00	2,300.00
551. 101-1381-51-11-0-1109-57330 PE-EQUIPMENT	500.00	0.00	0.00	0.00	500.00
TOTAL 1109 PHYSICAL EDUCATION	\$172,855.00	\$0.00	\$0.00	\$0.00	\$172,855.00
1110 TECH ED					
552. 101-1381-51-11-0-1110-51110 TECH ED - TEACHER SALARIES	45,720.00	0.00	0.00	0.00	45,720.00
553. 101-1381-51-11-0-1110-52200 TECH ED - FICA & MED TAX	3,497.00	0.00	0.00	0.00	3,497.00
554. 101-1381-51-11-0-1110-52710 TECH ED - WORKERS COMP	356.00	0.00	0.00	0.00	356.00
555. 101-1381-51-11-0-1110-56110 TECH ED - SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
556. 101-1381-51-11-0-1110-57330 TECH ED - EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
TOTAL 1110 TECH ED	\$55,573.00	\$0.00	\$0.00	\$0.00	\$55,573.00
1120 READING RECOVERY					
557. 101-1381-51-11-0-1120-51110 READING RECOVERY - TEACHE	68,873.00	0.00	0.00	0.00	68,873.00
558. 101-1381-51-11-0-1120-52200 READING RECOVERY - FICA & ME	5,269.00	0.00	0.00	0.00	5,269.00
559. 101-1381-51-11-0-1120-52710 READING RECOVERY - WORKER	537.00	0.00	0.00	0.00	537.00
560. 101-1381-51-11-0-1120-56110 READING RECOVERY - SUPPLIE	750.00	0.00	0.00	0.00	750.00
561. 101-1381-51-11-0-1120-56410 READING RECOVERY - BOOKS	250.00	0.00	0.00	0.00	250.00
TOTAL 1120 READING RECOVERY	\$75,679.00	\$0.00	\$0.00	\$0.00	\$75,679.00
1401 ATHLETICS					
562. 101-1381-51-11-0-1401-51110 ATHLETICS - DIRECTOR SALARIE	6,500.00	0.00	0.00	0.00	6,500.00
563. 101-1381-51-11-0-1401-51210 ATHLETICS - COACHING WAGE	19,000.00	0.00	0.00	0.00	19,000.00
564. 101-1381-51-11-0-1401-51510 ATHLETICS - REF WAGES	600.00	0.00	0.00	0.00	600.00
565. 101-1381-51-11-0-1401-52200 ATHLETICS - FICA & MED TAX	2,160.00	0.00	0.00	0.00	2,160.00
566. 101-1381-51-11-0-1401-52710 ATHLETICS - WORKERS COMP	220.00	0.00	0.00	0.00	220.00
567. 101-1381-51-11-0-1401-53220 ATHLETICS - CONTRACTED SERV	3,500.00	0.00	0.00	0.00	3,500.00
568. 101-1381-51-11-0-1401-56110 ATHLETICS - SUPPLIES	1,500.00	0.00	0.00	0.00	1,500.00
569. 101-1381-51-11-0-1401-57330 ATHLETICS- EQUIPMENT	1,900.00	0.00	0.00	0.00	1,900.00

Barre Unified Union School District

EXPENSE REPORT

Report # 782

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Y-T-D Expenses 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Y-T-D TOTAL	BALANCE
TOTAL 1401 ATHLETICS	\$35,380.00	\$0.00	\$0.00	\$0.00	\$35,380.00
1501 CO-CURRICULAR					
570. 101-1381-51-11-0-1501-51110 CO - CURRICULAR - TEACHER SA	7,500.00	0.00	0.00	0.00	7,500.00
571. 101-1381-51-11-0-1501-52200 CO - CURRICULAR - FICA & ME	900.00	0.00	0.00	0.00	900.00
572. 101-1381-51-11-0-1501-52710 CO - CURRICULAR - WORKERS C	100.00	0.00	0.00	0.00	100.00
573. 101-1381-51-11-0-1501-56110 CO - CURRICULAR - SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
574. 101-1381-51-11-0-1501-57330 CO - CURRICULAR - EQUIPMEN	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL 1501 CO-CURRICULAR	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00
2120 GUIDANCE					
575. 101-1381-51-11-0-2120-51110 GUIDANCE- TEACHER SALARIE	189,325.00	0.00	0.00	0.00	189,325.00
576. 101-1381-51-11-0-2120-51510 GUIDANCE - ADMIN. ASSIST WAGE	35,713.00	5,510.31	29,832.00	35,342.31	370.69
577. 101-1381-51-11-0-2120-52110 GUIDANCE-GROUP HEALTH INS	42,926.00	0.00	0.00	0.00	42,926.00
578. 101-1381-51-11-0-2120-52190 GUIDANCE - HRA	8,000.00	0.00	0.00	0.00	8,000.00
579. 101-1381-51-11-0-2120-52200 GUIDANCE- FICA & MED TAX	17,216.00	414.92	2,282.14	2,697.06	14,518.94
580. 101-1381-51-11-0-2120-52310 GUIDANCE - EMPLOYEE PENSIO	1,785.00	203.40	1,491.60	1,695.00	90.00
581. 101-1381-51-11-0-2120-52710 GUIDANCE-WORKERS COMP	1,756.00	42.31	0.00	42.31	1,713.69
582. 101-1381-51-11-0-2120-52810 GUIDANCE-GROUP DENTAL INS	1,469.00	42.39	310.86	353.25	1,115.75
583. 101-1381-51-11-0-2120-52920 GUIDANCE-GROUP LIFE INS	285.00	13.14	96.36	109.50	175.50
584. 101-1381-51-11-0-2120-56110 GUIDANCE-SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL 2120 GUIDANCE	\$299,475.00	\$6,226.47	\$34,012.96	\$40,239.43	\$259,235.57
2131 PHYSICAL THERAPY					
585. 101-1381-51-11-0-2131-51110 HEALTH- TEACHER SALARIES	93,939.00	2,235.20	0.00	2,235.20	91,703.80
586. 101-1381-51-11-0-2131-52110 HEALTH-GROUP HEALTH INS	19,712.00	0.00	0.00	0.00	19,712.00
587. 101-1381-51-11-0-2131-52190 HEALTH - HRA	6,000.00	0.00	0.00	0.00	6,000.00
588. 101-1381-51-11-0-2131-52200 HEALTH- FICA & MED TAX	6,995.00	170.99	0.00	170.99	6,824.01
589. 101-1381-51-11-0-2131-52710 HEALTH-WORKERS COMP	713.00	17.44	0.00	17.44	695.56
590. 101-1381-51-11-0-2131-52810 HEALTH- GROUP DENTAL INS	734.00	0.00	0.00	0.00	734.00
591. 101-1381-51-11-0-2131-52920 HEALTH-GROUP LIFE INS	114.00	0.00	0.00	0.00	114.00
592. 101-1381-51-11-0-2131-54320 HEALTH-REPAIR & MAINT	375.00	0.00	0.00	0.00	375.00
593. 101-1381-51-11-0-2131-56110 HEALTH-SUPPLIES	2,500.00	0.00	0.00	0.00	2,500.00
594. 101-1381-51-11-0-2131-57330 HEALTH-EQUIPMENT	500.00	0.00	0.00	0.00	500.00
TOTAL 2131 PHYSICAL THERAPY	\$131,582.00	\$2,423.63	\$0.00	\$2,423.63	\$129,158.37
2140 PSYCHOLOGICAL SERVICES					
595. 101-1381-51-11-0-2140-53220 PSYCHOLOGICAL-CONTRACTE	50,000.00	0.00	0.00	0.00	50,000.00
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2141 BEHAVIOR SUPPORT					
596. 101-1381-51-11-0-2141-51210 BEHAVIOR SUPPORT-PARA WAGE	29,691.00	1,293.38	0.00	1,293.38	28,397.62
597. 101-1381-51-11-0-2141-51810 BEHAVIOR SUPPORT - SPECIALIS	247,998.00	9,791.29	170,439.18	180,230.47	67,767.53
598. 101-1381-51-11-0-2141-52110 BEHAVIOR SUPPORT- GROUP HE	32,850.00	0.00	0.00	0.00	32,850.00
599. 101-1381-51-11-0-2141-52190 BEHAVIOR SUPPORT - HRA	12,000.00	0.00	0.00	0.00	12,000.00

Barre Unified Union School District

EXPENSE REPORT

Report # 782

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Y-T-D Expenses 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Y-T-D TOTAL	BALANCE
600. 101-1381-51-11-0-2141-52200 BEHAVIOR SUPPORT-FICA & ME	26,243.00	848.02	13,038.59	13,886.61	12,356.39
601. 101-1381-51-11-0-2141-52340 BEHAVIOR SUPPORT- RETIREMEN	0.00	26.02	0.00	26.02	(26.02)
602. 101-1381-51-11-0-2141-52710 BEHAVIOR SUPPORT-WORKERS	2,765.00	165.96	0.00	165.96	2,599.04
603. 101-1381-51-11-0-2141-52810 BEHAVIOR SUPPORT-GROUP DEN	1,202.00	0.00	0.00	0.00	1,202.00
604. 101-1381-51-11-0-2141-52920 BEHAVIOR SUPPORT - GROUP LI	704.00	0.00	177.39	177.39	526.61
605. 101-1381-51-11-0-2141-53220 BEHAVIOR SUPPORT - CONTRACTE	100,000.00	0.00	0.00	0.00	100,000.00
TOTAL 2141 BEHAVIOR SUPPORT	\$453,453.00	\$12,124.67	\$183,655.16	\$195,779.83	\$257,673.17
2220 LIBRARY					
606. 101-1381-51-11-0-2220-51110 LIBRARY - TEACHER SALARIES	63,304.00	312.50	0.00	312.50	62,991.50
607. 101-1381-51-11-0-2220-51210 LIBRARY-PARA WAGES	74,457.00	1,780.55	0.00	1,780.55	72,676.45
608. 101-1381-51-11-0-2220-52110 LIBRARY-GROUP HEALTH INS	9,088.00	0.00	0.00	0.00	9,088.00
609. 101-1381-51-11-0-2220-52200 LIBRARY- FICA & MED TAX	4,843.00	160.12	0.00	160.12	4,682.88
610. 101-1381-51-11-0-2220-52340 LIBRARY - RETIREMENT	0.00	75.67	0.00	75.67	(75.67)
611. 101-1381-51-11-0-2220-52710 LIBRARY-WORKERS COMP	493.00	16.33	0.00	16.33	476.67
612. 101-1381-51-11-0-2220-52810 LIBRARY-GROUP DENTAL INS	368.00	0.00	0.00	0.00	368.00
613. 101-1381-51-11-0-2220-52920 LIBRARY-GROUP LIFE INS	57.00	0.00	0.00	0.00	57.00
614. 101-1381-51-11-0-2220-53220 LIBRARY-CONTRACTED SERVICE	3,500.00	914.17	491.57	1,405.74	2,094.26
615. 101-1381-51-11-0-2220-56110 LIBRARY-SUPPLIES	1,500.00	0.00	0.00	0.00	1,500.00
616. 101-1381-51-11-0-2220-56410 LIBRARY- BOOKS	10,000.00	0.00	0.00	0.00	10,000.00
TOTAL 2220 LIBRARY	\$167,610.00	\$3,259.34	\$491.57	\$3,750.91	\$163,859.09
2410 PRINCIPALS OFFICE					
617. 101-1381-51-11-0-2410-51210 PRINCIPALS - PARA WAGES	0.00	68.28	0.00	68.28	(68.28)
618. 101-1381-51-11-0-2410-51310 PRINCIPALS -SUB WAGES	33,469.00	0.00	0.00	0.00	33,469.00
619. 101-1381-51-11-0-2410-51410 PRINCIPALS OFFICE- ADMIN SALA	271,782.00	42,356.80	229,969.42	272,326.22	(544.22)
620. 101-1381-51-11-0-2410-51510 PRINCIPALS -CLERICAL WAGES	94,244.00	15,129.50	78,267.20	93,396.70	847.30
621. 101-1381-51-11-0-2410-52110 PRINCIPALS-GROUP HEALTH IN	37,785.00	3,478.98	25,512.52	28,991.50	8,793.50
622. 101-1381-51-11-0-2410-52190 PRINCIPALS - HRA	15,000.00	0.00	0.00	0.00	15,000.00
623. 101-1381-51-11-0-2410-52200 PRINCIPALS- FICA & MED TAX	30,001.00	4,162.98	23,580.09	27,743.07	2,257.93
624. 101-1381-51-11-0-2410-52310 PRINCIPALS EMPLOYEE PENSIO	4,712.00	533.64	3,913.36	4,447.00	265.00
625. 101-1381-51-11-0-2410-52510 PRINCIPALS OFFICE-TUITION REI	4,000.00	0.00	0.00	0.00	4,000.00
626. 101-1381-51-11-0-2410-52710 PRINCIPALS-WORKERS COMP	2,855.00	437.68	0.00	437.68	2,417.32
627. 101-1381-51-11-0-2410-52810 PRINCIPALS-GROUP DENTAL IN	1,836.00	211.95	1,554.30	1,766.25	69.75
628. 101-1381-51-11-0-2410-52920 PRINCIPALS-GROUP LIFE INS	912.00	105.21	771.54	876.75	35.25
629. 101-1381-51-11-0-2410-53220 PRINCIPALS - CONTRACTED SERV	3,000.00	204.00	0.00	204.00	2,796.00
630. 101-1381-51-11-0-2410-55310 PRINCIPALS-TELEPHONE	2,500.00	0.00	0.00	0.00	2,500.00
631. 101-1381-51-11-0-2410-55330 PRINCIPALS-POSTAGE	8,000.00	54.41	0.00	54.41	7,945.59
632. 101-1381-51-11-0-2410-55410 PRINCIPALS-ADVERTISING	2,500.00	0.00	0.00	0.00	2,500.00
633. 101-1381-51-11-0-2410-55510 PRINCIPALS OFFICE - PRINTING	2,000.00	273.90	0.00	273.90	1,726.10
634. 101-1381-51-11-0-2410-55810 PRINCIPALS-TRAVEL & CONF	1,200.00	0.00	0.00	0.00	1,200.00
635. 101-1381-51-11-0-2410-56110 PRINCIPALS-SUPPLIES	1,500.00	0.00	0.00	0.00	1,500.00
636. 101-1381-51-11-0-2410-56180 PRINCIPALS- GRADUATION	400.00	0.00	0.00	0.00	400.00
637. 101-1381-51-11-0-2410-56190 PRINCIPALS-AWARDS	400.00	0.00	0.00	0.00	400.00

Barre Unified Union School District

EXPENSE REPORT

Report # 782

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
638. 101-1381-51-11-0-2410-57330 PRINCIPALS-EQUIPMENT	500.00	0.00	0.00	0.00	500.00
639. 101-1381-51-11-0-2410-58110 PRINCIPALS- DUES	3,000.00	325.00	0.00	325.00	2,675.00
640. 101-1381-51-11-0-2410-58980 PRINCIPALS - BANK FEES	350.00	0.00	0.00	0.00	350.00
TOTAL 2410 PRINCIPALS OFFICE	\$521,946.00	\$67,342.33	\$363,568.43	\$430,910.76	\$91,035.24
2490 SPECIAL EDUCATION ADMIN.					
641. 101-1381-51-11-0-2490-53220 SRO - CONTRACTED SERVICES	75,900.00	0.00	0.00	0.00	75,900.00
TOTAL 2490 SPECIAL EDUCATION ADMIN.	\$75,900.00	\$0.00	\$0.00	\$0.00	\$75,900.00
2580 TECHNOLOGY					
642. 101-1381-51-11-0-2580-57330 TECHNOLOGY-EQUIPMENT	92,000.00	35,751.00	9,506.00	45,257.00	46,743.00
TOTAL 2580 TECHNOLOGY	\$92,000.00	\$35,751.00	\$9,506.00	\$45,257.00	\$46,743.00
2610 FACILITIES					
643. 101-1381-51-11-0-2610-51310 FACILITIES - SUB WAGES	5,000.00	0.00	0.00	0.00	5,000.00
644. 101-1381-51-11-0-2610-51810 FACILITIES - CUSTODIAN WAGE	382,000.00	47,538.01	309,298.40	356,836.41	25,163.59
645. 101-1381-51-11-0-2610-51910 FACILITIES - SUMMER HELP WAGE	25,000.00	21,192.50	0.00	21,192.50	3,807.50
646. 101-1381-51-11-0-2610-52110 FACILITIES - GROUP HEALTH IN	85,256.00	8,286.00	60,764.00	69,050.00	16,206.00
647. 101-1381-51-11-0-2610-52190 FACILITIES - HRA	20,000.00	0.00	0.00	0.00	20,000.00
648. 101-1381-51-11-0-2610-52200 FACILITIES - FICA & MED TAX	29,780.00	5,012.06	23,661.31	28,673.37	1,106.63
649. 101-1381-51-11-0-2610-52310 FACILITIES - EMPLOYEE PENSIO	24,062.00	2,971.14	19,330.96	22,302.10	1,759.90
650. 101-1381-51-11-0-2610-52710 FACILITIES - WORKERS COMP	28,340.00	1,824.85	0.00	1,824.85	26,515.15
651. 101-1381-51-11-0-2610-52810 FACILITIES - GROUP DENTAL IN	3,307.00	381.51	2,797.74	3,179.25	127.75
652. 101-1381-51-11-0-2610-52920 FACILITIES - GROUP LIFE INS	612.00	59.13	433.62	492.75	119.25
653. 101-1381-51-11-0-2610-53220 FACILITIES - CONTRACTED SERV	25,000.00	7,525.74	0.00	7,525.74	17,474.26
654. 101-1381-51-11-0-2610-54110 FACILITIES - WATER/SEWER	20,000.00	0.00	0.00	0.00	20,000.00
655. 101-1381-51-11-0-2610-54220 FACILITIES - SNOW REMOVAL	22,000.00	0.00	0.00	0.00	22,000.00
656. 101-1381-51-11-0-2610-54250 FACILITIES - RUBBISH REMOVA	10,500.00	785.59	0.00	785.59	9,714.41
657. 101-1381-51-11-0-2610-54320 FACILITIES - REPAIR & MAINT	30,000.00	0.00	0.00	0.00	30,000.00
658. 101-1381-51-11-0-2610-54510 FACILITIES - CONSTRUCTION SER	95,800.00	70,325.00	210,975.00	281,300.00	(185,500.00)
659. 101-1381-51-11-0-2610-54900 FACILITIES - PURCHASED SECURIT	5,000.00	0.00	0.00	0.00	5,000.00
660. 101-1381-51-11-0-2610-55310 FACILITIES - TELEPHONE	4,000.00	413.08	4,986.92	5,400.00	(1,400.00)
661. 101-1381-51-11-0-2610-55810 FACILITIES - TRAVEL & CONF	1,000.00	45.00	0.00	45.00	955.00
662. 101-1381-51-11-0-2610-56120 FACILITIES - CUSTODIAL SUPPLIE	29,000.00	8,753.57	2,094.66	10,848.23	18,151.77
663. 101-1381-51-11-0-2610-56130 FACILITIES - MAINT SUPPLIES	56,500.00	1,778.66	2,161.43	3,940.09	52,559.91
664. 101-1381-51-11-0-2610-56150 FACILITIES - CLOTHING ALLOWANC	3,000.00	0.00	0.00	0.00	3,000.00
665. 101-1381-51-11-0-2610-56210 FACILITIES - PROPANE	20,000.00	0.00	0.00	0.00	20,000.00
666. 101-1381-51-11-0-2610-56220 FACILITIES - ELECTRICITY	85,000.00	11,476.00	63,118.00	74,594.00	10,406.00
667. 101-1381-51-11-0-2610-56270 FACILITIES - WOODCHIPS	50,000.00	0.00	0.00	0.00	50,000.00
668. 101-1381-51-11-0-2610-57330 FACILITIES - EQUIPMENT	22,000.00	1,302.00	6,510.00	7,812.00	14,188.00
TOTAL 2610 FACILITIES	\$1,082,157.00	\$189,669.84	\$706,132.04	\$895,801.88	\$186,355.12
5020 LONG TERM DEBT					
669. 101-1381-51-11-0-5020-58310 PRINCIPAL	60,000.00	60,000.00	0.00	60,000.00	0.00
670. 101-1381-51-11-0-5020-58320 BOND INTEREST	12,480.00	12,070.70	0.00	12,070.70	409.30

Barre Unified Union School District

EXPENSE REPORT

Report # 782

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
TOTAL 5020 LONG TERM DEBT	\$72,480.00	\$72,070.70	\$0.00	\$72,070.70	\$409.30
TOTAL 1381 BARRE CITY SCHOOL	\$8,534,126.00	\$411,128.57	\$1,453,553.81	\$1,864,682.38	\$6,669,443.62
3097 BARRE UNIFIED UNION SCHOOL DISTRICT					
2490 SPECIAL EDUCATION ADMIN.					
671. 101-3097-01-11-0-2490-51110 EARLY ED ADMIN - COORD SALA	67,626.00	11,085.42	57,222.00	68,307.42	(681.42)
672. 101-3097-01-11-0-2490-51510 EARLY ED ADMIN - ADMIN WAGE	9,994.00	0.00	0.00	0.00	9,994.00
673. 101-3097-01-11-0-2490-52110 EARLY ED ADMIN - GROUP HEAL	17,630.00	1,975.56	14,487.44	16,463.00	1,167.00
674. 101-3097-01-11-0-2490-52200 EARLY ED ADMIN - FICA & ME	5,938.00	720.88	4,377.48	5,098.36	839.64
675. 101-3097-01-11-0-2490-52310 EARLY ED ADMIN - EMPLOYEE P	500.00	0.00	0.00	0.00	500.00
676. 101-3097-01-11-0-2490-52710 EARLY ED ADMIN - WORKERS CO	606.00	0.00	0.00	0.00	606.00
677. 101-3097-01-11-0-2490-52810 EARLY ED ADMIN - GROUP DENT	450.00	42.39	310.86	353.25	96.75
678. 101-3097-01-11-0-2490-52920 EARLY ED ADMIN - GROUP LIF	254.00	26.31	192.94	219.25	34.75
679. 101-3097-01-11-0-2490-55810 EARLY ED ADMIN - TRAVEL & C	1,250.00	0.00	315.00	315.00	935.00
680. 101-3097-01-11-0-2490-56110 EARLY ED ADMIN - SUPPLIES	550.00	38.75	0.00	38.75	511.25
681. 101-3097-01-11-0-2490-57330 EARLY ED ADMIN - EQUIPMEN	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL 2490 SPECIAL EDUCATION ADMIN.	\$105,798.00	\$13,889.31	\$76,905.72	\$90,795.03	\$15,002.97
2711 TRANSPORTATION					
682. 101-3097-11-11-0-2711-51210 TRANSPORTATION - PARA WAGE	22,714.00	54.60	0.00	54.60	22,659.40
683. 101-3097-11-11-0-2711-51910 TRANSPORTATION - COORD WAGE	79,865.00	7,369.01	83,332.34	90,701.35	(10,836.35)
684. 101-3097-11-11-0-2711-51920 TRANSPORTATION- BUS RIDER W	24,000.00	3,577.07	0.00	3,577.07	20,422.93
685. 101-3097-11-11-0-2711-52110 TRANSPORTATION - GROUP HEAL	20,918.00	999.25	19,189.42	20,188.67	729.33
686. 101-3097-11-11-0-2711-52200 TRANSPORTATION - FICA & ME	7,121.00	807.79	6,374.92	7,182.71	(61.71)
687. 101-3097-11-11-0-2711-52310 TRANSPORTATION - EMPLOYE	3,844.00	311.66	4,344.70	4,656.36	(812.36)
688. 101-3097-11-11-0-2711-52340 TRANSPORTATION - RETIREMEN	0.00	37.68	0.00	37.68	(37.68)
689. 101-3097-11-11-0-2711-52710 TRANSPORTATION - WORKERS C	601.00	0.00	0.00	0.00	601.00
690. 101-3097-11-11-0-2711-52810 TRANSPORTATION - GROUP DENT	911.00	31.63	787.50	819.13	91.87
691. 101-3097-11-11-0-2711-52920 TRANSPORTATION - GROUP LIF	388.00	8.76	197.10	205.86	182.14
692. 101-3097-11-11-0-2711-55190 TRANSPORTATION - CONTRC TR	1,120,000.00	21.00	252.00	273.00	1,119,727.00
TOTAL 2711 TRANSPORTATION	\$1,280,362.00	\$13,218.45	\$114,477.98	\$127,696.43	\$1,152,665.57
2212 CURRICULUM					
693. 101-3097-51-11-0-2212-51110 CURRICULUM - TEACHER SALARIE	117,772.00	200.00	0.00	200.00	117,572.00
694. 101-3097-51-11-0-2212-51410 CURRICULUM - DIRECTOR SALAR	95,717.00	15,022.90	82,500.00	97,522.90	(1,805.90)
695. 101-3097-51-11-0-2212-51510 CURRICULUM - STAFF WAGES	9,902.00	5,666.49	29,744.00	35,410.49	(25,508.49)
696. 101-3097-51-11-0-2212-52110 CURRICULUM - GROUP HEALT	62,640.00	0.00	0.00	0.00	62,640.00
697. 101-3097-51-11-0-2212-52190 CURRICULUM - HRA	6,000.00	0.00	0.00	0.00	6,000.00
698. 101-3097-51-11-0-2212-52200 CURRICULUM - FICA & MED TA	19,855.00	1,530.63	8,586.67	10,117.30	9,737.70
699. 101-3097-51-11-0-2212-52310 CURRICULUM - EMPLOYEE PENS	2,246.00	207.87	1,487.20	1,695.07	550.93
700. 101-3097-51-11-0-2212-52510 CURRICULUM - TUITION REIMB	4,000.00	0.00	0.00	0.00	4,000.00
701. 101-3097-51-11-0-2212-52710 CURRICULUM - WORKERS COM	1,019.00	1.56	0.00	1.56	1,017.44
702. 101-3097-51-11-0-2212-52810 CURRICULUM - GROUP DENTA	941.00	84.78	621.72	706.50	234.50
703. 101-3097-51-11-0-2212-52920 CURRICULUM - GOUP LIFE INS	371.00	39.45	289.30	328.75	42.25

Barre Unified Union School District

EXPENSE REPORT

Report # 782

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
704. 101-3097-51-11-0-2212-53220 CURRICULUM - CONTRACTED SE	1,000.00	0.00	0.00	0.00	1,000.00
705. 101-3097-51-11-0-2212-55810 CURRICULUM - TRAVEL & CON	4,000.00	0.00	0.00	0.00	4,000.00
706. 101-3097-51-11-0-2212-56110 CURRICULUM - SUPPLIES	25,000.00	817.05	110.50	927.55	24,072.45
707. 101-3097-51-11-0-2212-56410 CURRICULUM - BOOKS	1,000.00	0.00	0.00	0.00	1,000.00
708. 101-3097-51-11-0-2212-58110 CURRICULUM - DUES & MEMBE	2,500.00	0.00	0.00	0.00	2,500.00
TOTAL 2212 CURRICULUM	\$353,963.00	\$23,570.73	\$123,339.39	\$146,910.12	\$207,052.88
2311 BOARD					
709. 101-3097-51-11-0-2311-51110 BOARD - RECORDER WAGES	8,000.00	0.00	0.00	0.00	8,000.00
710. 101-3097-51-11-0-2311-51910 BOARD - STIPEND WAGES	22,500.00	0.00	0.00	0.00	22,500.00
711. 101-3097-51-11-0-2311-52200 BOARD - FICA & MED TAX	3,000.00	0.00	0.00	0.00	3,000.00
712. 101-3097-51-11-0-2311-52710 BOARD - WORKERS COMP	500.00	0.00	0.00	0.00	500.00
713. 101-3097-51-11-0-2311-53220 BOARD - CONTRACTED SERVICE	15,000.00	721.44	0.00	721.44	14,278.56
714. 101-3097-51-11-0-2311-53410 BOARD - LEGAL SERVICES	25,000.00	0.00	0.00	0.00	25,000.00
715. 101-3097-51-11-0-2311-53420 BOARD - BSU/BUUSD AUDIT SER	55,000.00	7,000.00	0.00	7,000.00	48,000.00
716. 101-3097-51-11-0-2311-55210 BOARD - PROPERTY INSURANC	100,071.00	0.00	0.00	0.00	100,071.00
717. 101-3097-51-11-0-2311-55410 BOARD - ADVERTISING	10,000.00	0.00	0.00	0.00	10,000.00
718. 101-3097-51-11-0-2311-56110 BOARD - SUPPLIES	8,000.00	0.00	0.00	0.00	8,000.00
719. 101-3097-51-11-0-2311-56190 BOARD - AWARDS	4,000.00	0.00	0.00	0.00	4,000.00
720. 101-3097-51-11-0-2311-58130 BOARD - DUES	15,000.00	0.00	0.00	0.00	15,000.00
TOTAL 2311 BOARD	\$266,071.00	\$7,721.44	\$0.00	\$7,721.44	\$258,349.56
2313 REVENUE ANTICIPATION NOTE INTEREST					
721. 101-3097-51-11-0-2313-58350 REVENUE ANTICIPATION NOTE	102,000.00	0.00	0.00	0.00	102,000.00
TOTAL 2313 REVENUE ANTICIPATION NOTE INTEREST	\$102,000.00	\$0.00	\$0.00	\$0.00	\$102,000.00
2320 SUPERINTENDENT					
722. 101-3097-51-11-0-2320-51310 SUPERINTENDENT - RECEP SUB	0.00	658.00	0.00	658.00	(658.00)
723. 101-3097-51-11-0-2320-51410 SUPERINTENDENT - SALARY	124,480.00	20,390.44	110,000.00	130,390.44	(5,910.44)
724. 101-3097-51-11-0-2320-51510 SUPERINTENDENT - STAFF WAGE	48,623.00	7,819.27	39,925.34	47,744.61	878.39
725. 101-3097-51-11-0-2320-52110 SUPERINTENDENT - GROUP HEAL	25,257.00	2,442.03	17,908.22	20,350.25	4,906.75
726. 101-3097-51-11-0-2320-52190 SUPERINTENDENT - HRA	4,000.00	0.00	0.00	0.00	4,000.00
727. 101-3097-51-11-0-2320-52200 SUPERINTENDENT - FICA & ME	14,083.00	2,045.28	11,469.29	13,514.57	568.43
728. 101-3097-51-11-0-2320-52310 SUPERINTENDENT - EMPLOYEE	2,368.00	272.22	1,996.28	2,268.50	99.50
729. 101-3097-51-11-0-2320-52510 SUPERINTENDENT - TUITION REI	1.00	0.00	0.00	0.00	1.00
730. 101-3097-51-11-0-2320-52710 SUPERINTENDENT - WOKERS CO	1,515.00	5.13	0.00	5.13	1,509.87
731. 101-3097-51-11-0-2320-52810 SUPERINTENDENT - GROUP DENT	742.00	84.78	621.72	706.50	35.50
732. 101-3097-51-11-0-2320-52920 SUPERINTENDENT - GROUP LIF	483.00	52.62	385.88	438.50	44.50
733. 101-3097-51-11-0-2320-52940 SUPERINTENDENT - GROUP LT	4,200.00	0.00	0.00	0.00	4,200.00
734. 101-3097-51-11-0-2320-53220 SUPERINTENDENT - CONTRACTE	500.00	0.00	0.00	0.00	500.00
735. 101-3097-51-11-0-2320-53230 SUPERINTENDENT-CONTRACTE	21,000.00	4,987.50	0.00	4,987.50	16,012.50
736. 101-3097-51-11-0-2320-53410 SUPERINTENDENT - LEGAL SERV	2,500.00	0.00	0.00	0.00	2,500.00
737. 101-3097-51-11-0-2320-54320 SUPERINTENDENT - REPAIR & MA	750.00	0.00	0.00	0.00	750.00
738. 101-3097-51-11-0-2320-54430 SUPERINTENDENT - LEASE AGREE	2,500.00	0.00	0.00	0.00	2,500.00
739. 101-3097-51-11-0-2320-55410 SUPERINTENDENT - ADVERTISIN	4,000.00	0.00	0.00	0.00	4,000.00

Barre Unified Union School District

EXPENSE REPORT

Report # 782

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Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
740. 101-3097-51-11-0-2320-55810 SUPERINTENDENT - TRAVEL & C	4,000.00	200.00	0.00	200.00	3,800.00
741. 101-3097-51-11-0-2320-56110 SUPERINTENDENT - SUPPLIES	7,100.00	384.72	310.41	695.13	6,404.87
742. 101-3097-51-11-0-2320-56410 SUPERINTENDENT - BOOKS	300.00	0.00	0.00	0.00	300.00
743. 101-3097-51-11-0-2320-57330 SUPERINTENDENT - EQUIPMEN	1,000.00	0.00	0.00	0.00	1,000.00
744. 101-3097-51-11-0-2320-58110 SUPERINTENDENT - DUES & FEE	5,500.00	5,110.00	175.00	5,285.00	215.00
TOTAL 2320 SUPERINTENDENT	\$274,902.00	\$44,451.99	\$182,792.14	\$227,244.13	\$47,657.87
2510 BUSINESS OFFICE					
745. 101-3097-51-11-0-2510-51410 BUSINESS OFFICE - MANAGER SA	86,595.00	15,322.27	80,384.60	95,706.87	(9,111.87)
746. 101-3097-51-11-0-2510-51510 BUSINESS OFFICE - STAFF WAGE	161,526.00	33,106.55	157,652.49	190,759.04	(29,233.04)
747. 101-3097-51-11-0-2510-52110 BUSINESS OFFICE - GROUP HEALT	65,710.00	7,732.56	56,705.44	64,438.00	1,272.00
748. 101-3097-51-11-0-2510-52190 BUSINESS OFFICE - HRA	8,000.00	0.00	0.00	0.00	8,000.00
749. 101-3097-51-11-0-2510-52200 BUSINESS OFFICE - FICA & MED	23,314.00	3,195.16	18,209.85	21,405.01	1,908.99
750. 101-3097-51-11-0-2510-52310 BUSINESS OFFICE - EMPLOYEE P	15,804.00	1,856.00	13,107.60	14,963.60	840.40
751. 101-3097-51-11-0-2510-52510 BUSINESS OFFICE- STAFF TUTIO	1,500.00	0.00	0.00	0.00	1,500.00
752. 101-3097-51-11-0-2510-52610 BUSINESS OFFICE - UNEMPLOYMEN	8,000.00	0.00	0.00	0.00	8,000.00
753. 101-3097-51-11-0-2510-52710 BUSINESS OFFICE - WORKERS CO	2,887.00	0.00	0.00	0.00	2,887.00
754. 101-3097-51-11-0-2510-52810 BUSINESS OFFICE - GROUP DENTA	1,971.00	211.95	1,554.30	1,766.25	204.75
755. 101-3097-51-11-0-2510-52920 BUSINESS OFFICE - GROUP LIFE	725.00	78.87	578.38	657.25	67.75
756. 101-3097-51-11-0-2510-53230 BUSINESS OFFICE-CONTRACTE	35,000.00	14,028.56	0.00	14,028.56	20,971.44
757. 101-3097-51-11-0-2510-54310 BUSINESS OFFICE - CAP LEASE M	30,000.00	6,484.66	12,187.50	18,672.16	11,327.84
758. 101-3097-51-11-0-2510-54430 BUSINESS OFFICE- CAP LEASE PR	60,000.00	4,773.00	52,503.00	57,276.00	2,724.00
759. 101-3097-51-11-0-2510-55210 BUSINESS OFFICE - PROPERTY I	11,000.00	0.00	0.00	0.00	11,000.00
760. 101-3097-51-11-0-2510-55310 BUSINESS OFFICE - TELEPHONE	1,000.00	0.00	0.00	0.00	1,000.00
761. 101-3097-51-11-0-2510-55330 BUSINESS OFFICE - POSTAGE	5,000.00	3,007.00	0.00	3,007.00	1,993.00
762. 101-3097-51-11-0-2510-55810 BUSINESS OFFICE - TRAVEL & CO	3,000.00	0.00	0.00	0.00	3,000.00
763. 101-3097-51-11-0-2510-56110 BUSINESS OFFICE - SUPPLIES	7,500.00	1,184.68	308.91	1,493.59	6,006.41
764. 101-3097-51-11-0-2510-57330 BUSINESS OFFICE - EQUIPMENT	2,000.00	234.00	0.00	234.00	1,766.00
765. 101-3097-51-11-0-2510-58110 BUSINESS OFFICE - DUES & FEE	500.00	530.00	0.00	530.00	(30.00)
766. 101-3097-51-11-0-2510-58980 BUSINESS OFFICE - BANK SRVC	850.00	0.00	0.00	0.00	850.00
TOTAL 2510 BUSINESS OFFICE	\$531,882.00	\$91,745.26	\$393,192.07	\$484,937.33	\$46,944.67
2560 COMMUNICATION SPECIALIST					
767. 101-3097-51-11-0-2560-51410 COMMUNICATION SPEC - ADMI	53,550.00	4,226.60	0.00	4,226.60	49,323.40
768. 101-3097-51-11-0-2560-52200 COMMUNICATION SPEC- FICA &	4,560.00	315.12	0.00	315.12	4,244.88
769. 101-3097-51-11-0-2560-52310 COMMUNICATION SPEC-EMPLOYE	2,678.00	102.98	0.00	102.98	2,575.02
770. 101-3097-51-11-0-2560-52710 COMMUNICATION SPEC- WORKER	1,200.00	0.00	0.00	0.00	1,200.00
771. 101-3097-51-11-0-2560-52920 COMMUNICATION SPEC - GROU	400.00	4.38	0.00	4.38	395.62
772. 101-3097-51-11-0-2560-53220 COMMUNICATION SPEC - CONTRAC	10,000.00	0.00	0.00	0.00	10,000.00
773. 101-3097-51-11-0-2560-55810 COMMUNICATION SPEC - TRAVE	500.00	0.00	0.00	0.00	500.00
774. 101-3097-51-11-0-2560-56110 COMMUNICATION SPEC - SUPPLIE	500.00	0.00	0.00	0.00	500.00
TOTAL 2560 COMMUNICATION SPECIALIST	\$73,388.00	\$4,649.08	\$0.00	\$4,649.08	\$68,738.92
2570 HUMAN RESOURCES					
775. 101-3097-51-11-0-2570-51410 HUMAN RESOURCES - ADMIN SA	58,367.00	9,739.33	50,355.36	60,094.69	(1,727.69)

Barre Unified Union School District

EXPENSE REPORT

Report # 782

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
776. 101-3097-51-11-0-2570-51510 HUMAN RESOURCES - STAFF WAG	78,525.00	13,553.87	66,704.00	80,257.87	(1,732.87)
777. 101-3097-51-11-0-2570-52110 HUMAN RESOURCES - GROUP HE	33,500.00	4,018.23	29,467.02	33,485.25	14.75
778. 101-3097-51-11-0-2570-52190 HUMAN RESOURCES - HRA	6,000.00	0.00	0.00	0.00	6,000.00
779. 101-3097-51-11-0-2570-52200 HUMAN RESOURCES - FICA & ME	10,200.00	1,477.21	8,955.02	10,432.23	(232.23)
780. 101-3097-51-11-0-2570-52310 HUMAN RESOURCES - EMPLOYE	6,900.00	811.26	5,852.88	6,664.14	235.86
781. 101-3097-51-11-0-2570-52510 HUMAN RESOURCES - TUITION R	0.00	1,050.00	0.00	1,050.00	(1,050.00)
782. 101-3097-51-11-0-2570-52810 HUMAN RESOURCES - GROUP DE	1,250.00	127.17	932.58	1,059.75	190.25
783. 101-3097-51-11-0-2570-52920 HUMAN RESOURCES - GROUP LI	682.00	52.59	385.66	438.25	243.75
784. 101-3097-51-11-0-2570-53220 HUMAN RESOURCES - CONTRACTE	17,800.00	13,391.78	0.00	13,391.78	4,408.22
785. 101-3097-51-11-0-2570-55330 HUMAN RESOURCES - POSTAG	500.00	500.00	0.00	500.00	0.00
786. 101-3097-51-11-0-2570-55410 HUMAN RESOURCES - ADVERTISIN	4,000.00	87.00	0.00	87.00	3,913.00
787. 101-3097-51-11-0-2570-55810 HUMAN RESOURCES - TRAVEL &	2,000.00	0.00	0.00	0.00	2,000.00
788. 101-3097-51-11-0-2570-56110 HUMAN RESOURCES - SUPPLIE	3,500.00	1,086.55	310.42	1,396.97	2,103.03
789. 101-3097-51-11-0-2570-58110 HUMAN RESOURCES - DUES	1,040.00	200.00	0.00	200.00	840.00
TOTAL 2570 HUMAN RESOURCES	\$224,264.00	\$46,094.99	\$162,962.94	\$209,057.93	\$15,206.07
2580 TECHNOLOGY					
790. 101-3097-51-11-0-2580-51110 TECHNOLOGY - INTEG TECH SAL	155,000.00	0.00	0.00	0.00	155,000.00
791. 101-3097-51-11-0-2580-51210 TECHNOLOGY - PARA WAGES	26,000.00	0.00	0.00	0.00	26,000.00
792. 101-3097-51-11-0-2580-51410 TECHNOLOGY - DIRECTOR SALAR	78,030.00	12,265.23	66,025.40	78,290.63	(260.63)
793. 101-3097-51-11-0-2580-51510 TECHNOLOGY - STAFF WAGES/SUM	325,899.00	55,788.32	167,474.35	223,262.67	102,636.33
794. 101-3097-51-11-0-2580-52110 TECHNOLOGY - GROUP HEALT	74,407.00	7,270.35	30,742.58	38,012.93	36,394.07
795. 101-3097-51-11-0-2580-52190 TECHNOLOGY - HRA	20,000.00	0.00	0.00	0.00	20,000.00
796. 101-3097-51-11-0-2580-52200 TECHNOLOGY - FICA & MED TA	37,754.00	4,749.70	17,862.73	22,612.43	15,141.57
797. 101-3097-51-11-0-2580-52310 TECHNOLOGY - EMPLOYEE PENS	16,746.00	1,658.95	8,373.86	10,032.81	6,713.19
798. 101-3097-51-11-0-2580-52510 TECHNOLOGY - STAFF TUITION	2,000.00	0.00	0.00	0.00	2,000.00
799. 101-3097-51-11-0-2580-52710 TECHNOLOGY - WORKERS COM	3,534.00	0.00	0.00	0.00	3,534.00
800. 101-3097-51-11-0-2580-52810 TECHNOLOGY - GROUP DENTA	3,987.00	296.73	1,554.30	1,851.03	2,135.97
801. 101-3097-51-11-0-2580-52920 TECHNOLOGY - GROUP LIFE IN	3,080.00	118.29	674.74	793.03	2,286.97
802. 101-3097-51-11-0-2580-53310 TECHNOLOGY - TRAINING	7,500.00	0.00	689.00	689.00	6,811.00
803. 101-3097-51-11-0-2580-53520 TECHNOLOGY - CONTR PROF SR	44,000.00	7,353.72	225.00	7,578.72	36,421.28
804. 101-3097-51-11-0-2580-54320 TECHNOLOGY - REPAIR & MAIN	9,500.00	0.00	0.00	0.00	9,500.00
805. 101-3097-51-11-0-2580-55310 TECHNOLOGY - COMMUNICATIO	50,000.00	4,885.93	40,114.07	45,000.00	5,000.00
806. 101-3097-51-11-0-2580-55810 TECHNOLOGY - TRAVEL & CON	9,000.00	59.93	0.00	59.93	8,940.07
807. 101-3097-51-11-0-2580-56410 TECHNOLOGY - BOOKS	500.00	0.00	0.00	0.00	500.00
808. 101-3097-51-11-0-2580-56500 TECHNOLOGY - INK / TONER	15,000.00	0.00	0.00	0.00	15,000.00
809. 101-3097-51-11-0-2580-56510 TECHNOLOGY - SUPPLIES	12,000.00	452.24	0.00	452.24	11,547.76
810. 101-3097-51-11-0-2580-56520 TECHNOLOGY - AUDIO / VISUA	14,000.00	0.00	1,528.30	1,528.30	12,471.70
811. 101-3097-51-11-0-2580-57330 TECHNOLOGY - EQUIPMENT	30,000.00	3,634.16	14,888.97	18,523.13	11,476.87
812. 101-3097-51-11-0-2580-57350 TECHNOLOGY - COMPUTER SOFT	39,000.00	12,912.48	21,259.72	34,172.20	4,827.80
813. 101-3097-51-11-0-2580-57360 TECHNOLOGY - INFINITE CAMPU	34,000.00	30,924.50	400.00	31,324.50	2,675.50
TOTAL 2580 TECHNOLOGY	\$1,010,937.00	\$142,370.53	\$371,813.02	\$514,183.55	\$496,753.45
2610 FACILITIES					

Barre Unified Union School District

EXPENSE REPORT

Report # 782

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
814. 101-3097-51-11-0-2610-51410 BUUSD FACILITIES - DIRECTOR S	76,407.00	12,583.28	64,652.06	77,235.34	(828.34)
815. 101-3097-51-11-0-2610-51510 BUUSD FACILITIES - ELECTRICIA	48,589.00	7,824.88	41,113.60	48,938.48	(349.48)
816. 101-3097-51-11-0-2610-52110 BUUSD FACILITIES - GROUP HEAL	21,351.00	2,688.75	19,717.50	22,406.25	(1,055.25)
817. 101-3097-51-11-0-2610-52200 BUUSD FACILITIES - FICA & ME	9,713.00	1,377.92	8,091.07	9,468.99	244.01
818. 101-3097-51-11-0-2610-52310 BUUSD FACILITIES - EMPLOYEE	6,750.00	721.14	5,288.36	6,009.50	740.50
819. 101-3097-51-11-0-2610-52710 BUUSD FACILITIES - WORKERS C	1,075.00	0.00	0.00	0.00	1,075.00
820. 101-3097-51-11-0-2610-52810 BUUSD FACILITIES - GROUP DENT	835.00	84.78	621.72	706.50	128.50
821. 101-3097-51-11-0-2610-52920 BUUSD FACILITIES - GROUP LIF	342.00	39.45	289.30	328.75	13.25
822. 101-3097-51-11-0-2610-54110 BUUSD FACILITIES - WATER & SE	1,200.00	0.00	0.00	0.00	1,200.00
823. 101-3097-51-11-0-2610-54210 BUUSD FACILITIES - CONTR CUST	10,100.00	0.00	0.00	0.00	10,100.00
824. 101-3097-51-11-0-2610-54320 BUUSD FACILITIES - REPAIR & MA	5,000.00	636.52	374.00	1,010.52	3,989.48
825. 101-3097-51-11-0-2610-54510 BUUSD FACILITIES - CONSTRUC	20,000.00	6,683.32	0.00	6,683.32	13,316.68
826. 101-3097-51-11-0-2610-55810 BUUSD FACILITIES - TRAVEL & C	1,000.00	0.00	0.00	0.00	1,000.00
827. 101-3097-51-11-0-2610-56130 BUUSD FACILITIES - MAINT SUPP	3,000.00	229.90	2,065.61	2,295.51	704.49
828. 101-3097-51-11-0-2610-56220 BUUSD FACILITIES - ELECTRICIT	8,500.00	0.00	0.00	0.00	8,500.00
829. 101-3097-51-11-0-2610-56240 BUUSD FACILITIES - FUEL OIL	12,000.00	0.00	0.00	0.00	12,000.00
830. 101-3097-51-11-0-2610-57330 BUUSD FACILITIES - EQUIPMEN	5,000.00	2,202.41	0.00	2,202.41	2,797.59
TOTAL 2610 FACILITIES	\$230,862.00	\$35,072.35	\$142,213.22	\$177,285.57	\$53,576.43
2711 TRANSPORTATION					
831. 101-3097-51-11-0-2711-54320 TRANSPORTATION - REPAIR & M	47,500.00	0.00	0.00	0.00	47,500.00
TOTAL 2711 TRANSPORTATION	\$47,500.00	\$0.00	\$0.00	\$0.00	\$47,500.00
1201 SPEC ED DIRECT INSTR					
832. 101-3097-51-21-0-1201-51110 SPED INSTR - TEACHER SALARIE	1,860,138.00	625.00	0.00	625.00	1,859,513.00
833. 101-3097-51-21-0-1201-51210 SPED INSTR - PARA WAGES	1,295,145.00	0.00	0.00	0.00	1,295,145.00
834. 101-3097-51-21-0-1201-51310 SPED INSTR - SUB WAGES	129,000.00	1,047.50	0.00	1,047.50	127,952.50
835. 101-3097-51-21-0-1201-51810 SPED INSTR - BI WAGES	682,736.00	986.94	45,509.34	46,496.28	636,239.72
836. 101-3097-51-21-0-1201-52110 SPED INSTR - GROUP HEALTH IN	590,342.00	0.00	6,418.71	6,418.71	583,923.29
837. 101-3097-51-21-0-1201-52190 SPED INSTR - HRA	105,000.00	0.00	0.00	0.00	105,000.00
838. 101-3097-51-21-0-1201-52200 SPED INSTR - FICA & MED TAX	304,852.00	203.46	3,481.47	3,684.93	301,167.07
839. 101-3097-51-21-0-1201-52310 SPED INSTR - EMPLOYEE PENSIO	58,793.00	0.00	0.00	0.00	58,793.00
840. 101-3097-51-21-0-1201-52320 SPED INSTR - VSTRS HEALTH ASS	51,373.00	0.00	0.00	0.00	51,373.00
841. 101-3097-51-21-0-1201-52510 SPED INSTR - PARA TUITION REI	9,000.00	0.00	0.00	0.00	9,000.00
842. 101-3097-51-21-0-1201-52520 SPED INSTR - TEACHER TUITIO	32,500.00	2,932.00	9,564.00	12,496.00	20,004.00
843. 101-3097-51-21-0-1201-52710 SPED INSTR - WORKERS COMP	22,761.00	4.88	0.00	4.88	22,756.12
844. 101-3097-51-21-0-1201-52810 SPED INSTR - GROUP DENTAL IN	20,632.00	0.00	381.51	381.51	20,250.49
845. 101-3097-51-21-0-1201-52920 SPED INSTR - GROUP LIFE INS	6,343.00	0.00	59.13	59.13	6,283.87
846. 101-3097-51-21-0-1201-52940 SPED INSTR - GROUP LTD INS	10,321.00	0.00	0.00	0.00	10,321.00
847. 101-3097-51-21-0-1201-53220 SPED INSTR - CONTRACTED SERV	1,220,000.00	60,925.65	40,810.00	101,735.65	1,118,264.35
848. 101-3097-51-21-0-1201-53320 SPED INSTR - PROF DEVELOPMEN	1,000.00	0.00	0.00	0.00	1,000.00
849. 101-3097-51-21-0-1201-55330 SPED INSTR - POSTAGE	100.00	0.00	0.00	0.00	100.00
850. 101-3097-51-21-0-1201-55610 SPED INSTR - STUDENT TUITIO	2,470,159.00	139,380.36	988,859.80	1,128,240.16	1,341,918.84
851. 101-3097-51-21-0-1201-55810 SPED INSTR -TRAVEL & CONF	5,000.00	0.00	0.00	0.00	5,000.00

Barre Unified Union School District

EXPENSE REPORT

Report # 782

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
852. 101-3097-51-21-0-1201-56110 SPED INSTR - SUPPLIES	32,000.00	1,237.27	1,049.61	2,286.88	29,713.12
853. 101-3097-51-21-0-1201-56190 SPED INSTR - AWARDS	250.00	0.00	0.00	0.00	250.00
854. 101-3097-51-21-0-1201-57330 SPED INSTR - EQUIPMENT	5,500.00	90.40	790.00	880.40	4,619.60
855. 101-3097-51-21-0-1201-57350 SPED INSTR - COMPUTER SOFTWARE	4,000.00	60.00	588.90	648.90	3,351.10
856. 101-3097-51-21-0-1201-58120 SPED INSTR - FIELD TRIP	5,000.00	313.00	75.00	388.00	4,612.00
TOTAL 1201 SPEC ED DIRECT INSTR	\$8,921,945.00	\$207,806.46	\$1,097,587.47	\$1,305,393.93	\$7,616,551.07
1202 SPEC ED ESY					
857. 101-3097-51-21-0-1202-51110 SPED ESY - TEACHER SALARIES	24,000.00	22,760.00	0.00	22,760.00	1,240.00
858. 101-3097-51-21-0-1202-51210 SPED ESY - PARA WAGES	31,000.00	34,107.92	0.00	34,107.92	(3,107.92)
859. 101-3097-51-21-0-1202-51810 SPED ESY - BI WAGES	0.00	25,134.40	0.00	25,134.40	(25,134.40)
860. 101-3097-51-21-0-1202-52200 SPED ESY - FICA & MED TAX	5,145.00	6,273.30	0.00	6,273.30	(1,128.30)
861. 101-3097-51-21-0-1202-52340 SPED ESY - VMERS	0.00	900.69	0.00	900.69	(900.69)
862. 101-3097-51-21-0-1202-52710 SPED ESY- WORKERS COMP	300.00	639.62	0.00	639.62	(339.62)
TOTAL 1202 SPEC ED ESY	\$60,445.00	\$89,815.93	\$0.00	\$89,815.93	\$(29,370.93)
1204 GAP PROGRAM					
863. 101-3097-51-21-0-1204-51110 GAP - TEACHER SALARIES	128,258.00	0.00	0.00	0.00	128,258.00
864. 101-3097-51-21-0-1204-51210 GAP - PARA WAGES	18,345.00	0.00	0.00	0.00	18,345.00
865. 101-3097-51-21-0-1204-51810 GAP - BEHAVIOR SPEC WAGES	23,310.00	0.00	0.00	0.00	23,310.00
866. 101-3097-51-21-0-1204-52110 GAP - GROUP HEALTH INS	15,000.00	0.00	0.00	0.00	15,000.00
867. 101-3097-51-21-0-1204-52200 GAP - FICA & MED TAX	8,494.00	0.00	0.00	0.00	8,494.00
868. 101-3097-51-21-0-1204-52710 GAP - WORKERS COMP	545.00	0.00	0.00	0.00	545.00
869. 101-3097-51-21-0-1204-52810 GAP - GROUP DENTAL INS	368.00	0.00	0.00	0.00	368.00
870. 101-3097-51-21-0-1204-52920 GAP - GROUP LIFE INS	177.00	0.00	0.00	0.00	177.00
871. 101-3097-51-21-0-1204-56110 GAP - SUPPLIES	4,000.00	106.22	551.27	657.49	3,342.51
TOTAL 1204 GAP PROGRAM	\$198,497.00	\$106.22	\$551.27	\$657.49	\$197,839.51
1205 ACT PROGRAM					
872. 101-3097-51-21-0-1205-51110 ACT PROGRAM - TEACHER SALAR	45,352.00	0.00	0.00	0.00	45,352.00
873. 101-3097-51-21-0-1205-52200 ACT PROGRAM - FICA & MED TA	3,393.00	0.00	0.00	0.00	3,393.00
874. 101-3097-51-21-0-1205-52710 ACT PROGRAM - WORKERS COM	346.00	0.00	0.00	0.00	346.00
875. 101-3097-51-21-0-1205-52920 ACT PROGRAM - GROUP LIFE IN	57.00	0.00	0.00	0.00	57.00
876. 101-3097-51-21-0-1205-55810 ACT PROGRAM - TRAVEL & CON	2,000.00	0.00	0.00	0.00	2,000.00
877. 101-3097-51-21-0-1205-56110 ACT PROGRAM - SUPPLIES	14,000.00	0.00	59.14	59.14	13,940.86
878. 101-3097-51-21-0-1205-57330 ACT PROGRAM - EQUIPMENT	1,500.00	0.00	0.00	0.00	1,500.00
TOTAL 1205 ACT PROGRAM	\$66,648.00	\$0.00	\$59.14	\$59.14	\$66,588.86
2131 PHYSICAL THERAPY					
879. 101-3097-51-21-0-2131-51110 PHYSICAL THERAPY - PT SALARIE	30,500.00	0.00	40,914.24	40,914.24	(10,414.24)
880. 101-3097-51-21-0-2131-52200 PHYSICAL THERAPY - FICA & ME	2,200.00	0.00	3,129.94	3,129.94	(929.94)
881. 101-3097-51-21-0-2131-52710 PHYSICAL THERAPY - WORKER	405.00	0.00	0.00	0.00	405.00
TOTAL 2131 PHYSICAL THERAPY	\$33,105.00	\$0.00	\$44,044.18	\$44,044.18	\$(10,939.18)
2140 PSYCHOLOGICAL SERVICES					

Barre Unified Union School District

EXPENSE REPORT

Report # 782

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
882. 101-3097-51-21-0-2140-51110 SPED PSYCH - TEACHER SALARIE	267,858.00	0.00	169,829.09	169,829.09	98,028.91
883. 101-3097-51-21-0-2140-52110 SPED PSYCH - GROUP HEALTH I	26,818.00	0.00	34,901.56	34,901.56	(8,083.56)
884. 101-3097-51-21-0-2140-52200 SPED PSYCH - FICA & MED TAX	18,316.00	0.00	12,991.93	12,991.93	5,324.07
885. 101-3097-51-21-0-2140-52710 SPED PSYCH - WORKERS COMP	1,818.00	0.00	0.00	0.00	1,818.00
886. 101-3097-51-21-0-2140-52810 SPED PSYCH - GROUP DENTAL I	1,083.00	0.00	748.89	748.89	334.11
887. 101-3097-51-21-0-2140-52920 SPED PSYCH - GROUP LIFE INS	163.00	0.00	116.07	116.07	46.93
888. 101-3097-51-21-0-2140-53220 SPED PSYCH - CONTRACTED SER	69,236.00	0.00	246.00	246.00	68,990.00
889. 101-3097-51-21-0-2140-56110 SPED PSYCH - SUPPLIES	8,000.00	0.00	0.00	0.00	8,000.00
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$393,292.00	\$0.00	\$218,833.54	\$218,833.54	\$174,458.46
2151 SPED SLP - SPEECH LANG					
890. 101-3097-51-21-0-2151-51110 SPED SLP - TEACHER SALARIES	551,045.00	1,237.50	0.00	1,237.50	549,807.50
891. 101-3097-51-21-0-2151-51210 SPED SLP - PARA WAGES	57,013.00	0.00	0.00	0.00	57,013.00
892. 101-3097-51-21-0-2151-52110 SPED SLP - GROUP HEALTH INS	86,731.00	0.00	0.00	0.00	86,731.00
893. 101-3097-51-21-0-2151-52200 SPED SLP - FICA & MED TAX	49,138.00	94.67	0.00	94.67	49,043.33
894. 101-3097-51-21-0-2151-52310 SPED SLP - EMPLOYEE PENSIO	973.00	0.00	0.00	0.00	973.00
895. 101-3097-51-21-0-2151-52510 SPED SLP - TUITION REIMB	1,000.00	0.00	439.00	439.00	561.00
896. 101-3097-51-21-0-2151-52710 SPED SLP - WORKERS COMP	4,572.00	9.68	0.00	9.68	4,562.32
897. 101-3097-51-21-0-2151-52810 SPED SLP - GROUP DENTAL INS	3,378.00	14.13	0.00	14.13	3,363.87
898. 101-3097-51-21-0-2151-52920 SPED SLP - GROUP LIFE INS	648.00	6.57	0.00	6.57	641.43
899. 101-3097-51-21-0-2151-53220 SPED SLP - CONTRACTED SERVICE	31,000.00	675.00	405.00	1,080.00	29,920.00
900. 101-3097-51-21-0-2151-54430 SPED SLP - EQUIPMENT RENTA	1,000.00	0.00	0.00	0.00	1,000.00
901. 101-3097-51-21-0-2151-55810 SPED SLP - TRAVEL & CONF	1,600.00	0.00	0.00	0.00	1,600.00
902. 101-3097-51-21-0-2151-56110 SPED SLP - SUPPLIES	6,375.00	427.02	1,443.98	1,871.00	4,504.00
903. 101-3097-51-21-0-2151-57330 SPED SLP - EQUIPMENT	4,000.00	202.50	202.50	405.00	3,595.00
904. 101-3097-51-21-0-2151-58110 SPED SLP - DUES / MEMBER FEE	2,200.00	0.00	0.00	0.00	2,200.00
TOTAL 2151 SPED SLP - SPEECH LANG	\$800,673.00	\$2,667.07	\$2,490.48	\$5,157.55	\$795,515.45
2160 SPED OCCU THERAPIST					
905. 101-3097-51-21-0-2160-51110 SPED OCCU THERAPIST - TEACHE	86,400.00	0.00	65,407.50	65,407.50	20,992.50
906. 101-3097-51-21-0-2160-51510 SPED OCCU THERAPIST - COTA W	94,337.00	0.00	98,624.00	98,624.00	(4,287.00)
907. 101-3097-51-21-0-2160-52110 SPED OCCU THERAPIST- GROU	34,805.00	0.00	22,084.74	22,084.74	12,720.26
908. 101-3097-51-21-0-2160-52200 SPED OCCU THERAPIST - FICA &	12,018.00	0.00	12,548.42	12,548.42	(530.42)
909. 101-3097-51-21-0-2160-52710 SPED OCCU THERAPIST - WORKER	737.00	0.00	0.00	0.00	737.00
910. 101-3097-51-21-0-2160-52810 SPED OCCU THERAPIST- GROU	175.00	0.00	574.01	574.01	(399.01)
911. 101-3097-51-21-0-2160-52920 SPED OCCU THERAPIST - GROU	72.00	0.00	178.37	178.37	(106.37)
TOTAL 2160 SPED OCCU THERAPIST	\$228,544.00	\$0.00	\$199,417.04	\$199,417.04	\$29,126.96
2490 SPECIAL EDUCATION ADMIN.					
912. 101-3097-51-21-0-2490-51410 BUUSD SPED - DIRECTOR SALARIE	273,473.00	56,321.08	297,541.21	353,862.29	(80,389.29)
913. 101-3097-51-21-0-2490-51510 BUUSD SPED - STAFF WAGES	117,434.00	13,472.07	68,112.00	81,584.07	35,849.93
914. 101-3097-51-21-0-2490-52110 BUUSD SPED - GROUP HEALTH I	23,998.00	9,081.90	66,600.60	75,682.50	(51,684.50)
915. 101-3097-51-21-0-2490-52200 BUUSD SPED - FICA & MED TAX	20,975.00	4,793.58	27,972.46	32,766.04	(11,791.04)
916. 101-3097-51-21-0-2490-52310 BUUSD SPED - EMPLOYEE PENSIO	5,892.00	464.40	3,405.60	3,870.00	2,022.00
917. 101-3097-51-21-0-2490-52510 BUUSD SPED - STAFF TUITION R	5,000.00	0.00	0.00	0.00	5,000.00

Barre Unified Union School District

EXPENSE REPORT

Report # 782

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
918. 101-3097-51-21-0-2490-52710 BUUSD SPED - WORKERS COMP	2,331.00	0.00	0.00	0.00	2,331.00
919. 101-3097-51-21-0-2490-52810 BUUSD SPED- GROUP DENTAL I	1,209.00	254.34	1,865.16	2,119.50	(910.50)
920. 101-3097-51-21-0-2490-52920 BUUSD SPED - GROUP LIFE INS	535.00	131.52	964.48	1,096.00	(561.00)
921. 101-3097-51-21-0-2490-53410 BUUSD SPED - LEGAL SERVICE	3,250.00	0.00	0.00	0.00	3,250.00
922. 101-3097-51-21-0-2490-55310 BUUSD SPED - TELEPHONE	500.00	0.00	0.00	0.00	500.00
923. 101-3097-51-21-0-2490-55330 BUUSD SPED - POSTAGE	2,000.00	22.01	0.00	22.01	1,977.99
924. 101-3097-51-21-0-2490-55810 BUUSD SPED - TRAVEL & CON	3,100.00	0.00	900.00	900.00	2,200.00
925. 101-3097-51-21-0-2490-56110 BUUSD SPED - SUPPLIES	1,750.00	95.15	1,104.46	1,199.61	550.39
926. 101-3097-51-21-0-2490-57330 BUUSD SPED - EQUIPMENT	1,500.00	2,082.00	0.00	2,082.00	(582.00)
927. 101-3097-51-21-0-2490-58110 BUUSD SPED - DUES & FEES	2,700.00	0.00	0.00	0.00	2,700.00
TOTAL 2490 SPECIAL EDUCATION ADMIN.	\$465,647.00	\$86,718.05	\$468,465.97	\$555,184.02	\$(89,537.02)
2711 TRANSPORTATION					
928. 101-3097-51-21-0-2711-51910 BUUSD SPED TRANS - BUS SUPE	100,000.00	0.00	0.00	0.00	100,000.00
929. 101-3097-51-21-0-2711-52110 BUUSD SPED TRANS - GROUP HE	5,500.00	0.00	0.00	0.00	5,500.00
930. 101-3097-51-21-0-2711-52200 BUUSD SPED TRANS - FICA & ME	3,800.00	0.00	0.00	0.00	3,800.00
931. 101-3097-51-21-0-2711-52710 BUUSD SPED TRANS - WORKER	1,645.00	0.00	0.00	0.00	1,645.00
932. 101-3097-51-21-0-2711-53220 BUUSD SPED TRANS - CONTRACTE	176,046.00	0.00	0.00	0.00	176,046.00
933. 101-3097-51-21-0-2711-54320 BUUSD SPED TRANS - REPAIR &	2,000.00	0.00	0.00	0.00	2,000.00
934. 101-3097-51-21-0-2711-56260 BUUSD SPED TRANS - FUEL	3,000.00	0.00	0.00	0.00	3,000.00
TOTAL 2711 TRANSPORTATION	\$291,991.00	\$0.00	\$0.00	\$0.00	\$291,991.00
1204 GAP PROGRAM					
935. 101-3097-51-22-0-1204-51110 GAP NON REIMB - TEACHER SAL	66,919.00	0.00	0.00	0.00	66,919.00
936. 101-3097-51-22-0-1204-52110 GAP NON REIMB - GROUP HEALT	2,400.00	0.00	0.00	0.00	2,400.00
937. 101-3097-51-22-0-1204-52200 GAP NON REIMB - FICA & MED T	3,800.00	0.00	0.00	0.00	3,800.00
938. 101-3097-51-22-0-1204-52710 GAP NON REIMB - WORKERS COM	220.00	0.00	0.00	0.00	220.00
939. 101-3097-51-22-0-1204-52810 GAP NON REIMB - GROUP DENTA	300.00	0.00	0.00	0.00	300.00
940. 101-3097-51-22-0-1204-52920 GAP NON REIMB - GROUP LIFE I	100.00	0.00	0.00	0.00	100.00
TOTAL 1204 GAP PROGRAM	\$73,739.00	\$0.00	\$0.00	\$0.00	\$73,739.00
1214 ECSE DIRECT INSTR					
941. 101-3097-51-22-0-1214-51110 ECSE SPED INSTR - TEACHER SAL	146,139.00	300.00	0.00	300.00	145,839.00
942. 101-3097-51-22-0-1214-51210 ECSE SPED INSTR - PARA WAGE	74,756.00	0.00	0.00	0.00	74,756.00
943. 101-3097-51-22-0-1214-51310 ECSE SPED INSTR - SUB WAGES	2,000.00	0.00	0.00	0.00	2,000.00
944. 101-3097-51-22-0-1214-52110 ECSE SPED INSTR - GROUP HEALT	31,198.00	0.00	0.00	0.00	31,198.00
945. 101-3097-51-22-0-1214-52200 ECSE SPED INSTR - FICA & MED	19,210.00	22.95	0.00	22.95	19,187.05
946. 101-3097-51-22-0-1214-52310 ECSE SPED INSTR - EMPLOYEE P	2,523.00	0.00	0.00	0.00	2,523.00
947. 101-3097-51-22-0-1214-52510 ECSE SPED INSTR - TUITION	56,000.00	0.00	0.00	0.00	56,000.00
948. 101-3097-51-22-0-1214-52710 ECSE SPED INSTR - WORKERS CO	1,968.00	2.34	0.00	2.34	1,965.66
949. 101-3097-51-22-0-1214-52810 ECSE SPED INSTR - GROUP DENTA	1,304.00	0.00	0.00	0.00	1,304.00
950. 101-3097-51-22-0-1214-52920 ECSE SPED INSTR - GROUP LIFE	614.00	0.00	0.00	0.00	614.00
951. 101-3097-51-22-0-1214-53220 ECSE SPED INSTR - CONTRACTE	20,000.00	0.00	0.00	0.00	20,000.00
952. 101-3097-51-22-0-1214-55810 ECSE SPED INSTR - TRAVEL & CO	900.00	0.00	0.00	0.00	900.00
953. 101-3097-51-22-0-1214-56110 ECSE SPED INSTR - SUPPLIES	3,500.00	749.31	196.09	945.40	2,554.60

Barre Unified Union School District

EXPENSE REPORT

Report # 782

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
954. 101-3097-51-22-0-1214-57330 ECSE SPED INSTR - EQUIPMENT	3,000.00	0.00	785.00	785.00	2,215.00
TOTAL 1214 ECSE DIRECT INSTR	\$363,112.00	\$1,074.60	\$981.09	\$2,055.69	\$361,056.31
1215 ECSE ESY DIRECT INSTR					
955. 101-3097-51-22-0-1215-51110 ECSE ESY INSTR - TEACHER SALA	6,300.00	1,725.00	0.00	1,725.00	4,575.00
956. 101-3097-51-22-0-1215-51210 ECSE ESY INSTR - PARA WAGES	3,950.00	2,367.56	0.00	2,367.56	1,582.44
957. 101-3097-51-22-0-1215-51810 ECSE ESY INSTR - BI WAGES	0.00	1,258.51	0.00	1,258.51	(1,258.51)
958. 101-3097-51-22-0-1215-52200 ECSE ESY INSTR - FICA & MED T	780.00	409.39	0.00	409.39	370.61
959. 101-3097-51-22-0-1215-52340 ECSE ESY INSTR - VMERS	0.00	105.79	0.00	105.79	(105.79)
960. 101-3097-51-22-0-1215-52710 ECSE ESY INSTR - WORKERS COM	245.00	41.76	0.00	41.76	203.24
TOTAL 1215 ECSE ESY DIRECT INSTR	\$11,275.00	\$5,908.01	\$0.00	\$5,908.01	\$5,366.99
TOTAL 3097 BARRE UNIFIED UNION SCHOOL DISTRICT	\$16,410,842.00	\$816,880.47	\$3,600,126.66	\$4,417,007.13	\$11,993,834.87
TOTAL 101 GENERAL FUND	\$41,684,804.00	\$1,835,165.84	\$7,605,907.68	\$9,441,073.52	\$32,243,730.48
GRAND TOTAL	\$41,684,804.00	\$1,835,165.84	\$7,605,907.68	\$9,441,073.52	\$32,243,730.48

Barre Unified Union School District

CENTRAL VERMONT CAREER CTR FY20 BUDGET

Statement Code: CVCC

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Y-T-D Expenses 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Amount Remaining 7/1/2019 - 6/30/2020
102 CENTRAL VERMONT CAREER CENTER				
5002 CENTRAL VERMONT CAREER CENTER				
1201 SPEC ED DIRECT INSTR				
1. 102-5002-31-22-0-1201-51110 CVCC - SPED TEACHER SALARIE	67,212.00	0.00	0.00	67,212.00
2. 102-5002-31-22-0-1201-52200 CVCC - SPED FICA & MED TAX	5,342.00	0.00	0.00	5,342.00
3. 102-5002-31-22-0-1201-52710 CVCC - SPED WORKERS COMP	525.00	0.00	0.00	525.00
4. 102-5002-31-22-0-1201-52810 CVCC - SPED GROUP DENTAL IN	368.00	0.00	0.00	368.00
5. 102-5002-31-22-0-1201-52920 CVCC - SPED GROUP LIFE INS	57.00	0.00	0.00	57.00
6. 102-5002-31-22-0-1201-55810 CVCC - SPED TRAVEL & CONF	500.00	0.00	0.00	500.00
7. 102-5002-31-22-0-1201-56110 CVCC - SPED SUPPLIES	650.00	0.00	76.90	573.10
8. 102-5002-31-22-0-1201-56410 CVCC - SPED BOOKS	750.00	0.00	0.00	750.00
TOTAL 1201 SPEC ED DIRECT INSTR	\$75,404.00	\$0.00	\$76.90	\$75,327.10
1301 TECHNICAL EDUCATION				
9. 102-5002-31-31-0-1301-51310 CVCC - SUB WAGES	30,000.00	0.00	55,440.00	(25,440.00)
10. 102-5002-31-31-0-1301-52110 CVCC - GROUP HEALTH INS	122,790.00	0.00	17,235.97	105,554.03
11. 102-5002-31-31-0-1301-52190 CVCC - HRA	45,000.00	0.00	0.00	45,000.00
12. 102-5002-31-31-0-1301-52200 CVCC - FICA & MED TAX	3,449.00	0.00	4,241.16	(792.16)
13. 102-5002-31-31-0-1301-52320 CVCC - VSTRS HEALTH ASSESS	18,795.00	0.00	0.00	18,795.00
14. 102-5002-31-31-0-1301-52340 CVCC - VMERS	7,650.00	0.00	0.00	7,650.00
15. 102-5002-31-31-0-1301-52510 CVCC - TUITION REIMBURSEMEN	15,000.00	5,001.00	1,510.00	8,489.00
16. 102-5002-31-31-0-1301-52610 CVCC - UNEMPLOYMENT INS	5,200.00	0.00	0.00	5,200.00
17. 102-5002-31-31-0-1301-52710 CVCC - WORKERS COMP	5,401.00	0.00	0.00	5,401.00
18. 102-5002-31-31-0-1301-52810 CVCC - GROUP DENTAL INS	534.00	0.00	805.00	(271.00)
19. 102-5002-31-31-0-1301-52920 CVCC - GROUP LIFE INS	103.00	0.00	124.66	(21.66)
20. 102-5002-31-31-0-1301-52940 CVCC - GROUP LTD INS	2,500.00	0.00	0.00	2,500.00
21. 102-5002-31-31-0-1301-54320 CVCC - REPAIRS & MAINT	4,000.00	0.00	0.00	4,000.00
22. 102-5002-31-31-0-1301-55410 CVCC - ADVERTISING	6,500.00	0.00	2,000.00	4,500.00
23. 102-5002-31-31-0-1301-55510 CVCC - PRINTING	2,500.00	0.00	0.00	2,500.00
24. 102-5002-31-31-0-1301-55810 CVCC - TRAVEL & CONF	1,500.00	0.00	150.00	1,350.00
25. 102-5002-31-31-0-1301-56110 CVCC - SUPPLIES	60,000.00	3,723.74	23,356.72	32,919.54
26. 102-5002-31-31-0-1301-56410 CVCC- BOOKS	500.00	0.00	0.00	500.00
27. 102-5002-31-31-0-1301-57330 CVCC - EQUIPMENT	30,000.00	0.00	11,041.00	18,959.00
28. 102-5002-31-31-0-1301-57350 CVCC - SOFTWARE	1,500.00	0.00	0.00	1,500.00
29. 102-5002-31-31-0-1301-58110 CVCC - DUES	1,500.00	0.00	0.00	1,500.00
30. 102-5002-31-31-0-1301-58120 CVCC - FIELD TRIPS	900.00	0.00	0.00	900.00
TOTAL 1301 TECHNICAL EDUCATION	\$365,322.00	\$8,724.74	\$115,904.51	\$240,692.75
1302 PRE-TECH				
31. 102-5002-31-31-0-1302-51110 PRE-TECH - TEACHER SALARIES	40,738.00	0.00	0.00	40,738.00
32. 102-5002-31-31-0-1302-51210 PRE-TECH PARA WAGES	19,998.00	0.00	0.00	19,998.00
33. 102-5002-31-31-0-1302-52200 PRE-TECH - FICA & MED TAX	6,176.00	0.00	0.00	6,176.00
34. 102-5002-31-31-0-1302-52710 PRE-TECH - WORKERS COMP	574.00	0.00	0.00	574.00
35. 102-5002-31-31-0-1302-52810 PRE-TECH - GROUP DENTAL INS	743.00	0.00	0.00	743.00

Barre Unified Union School District

CENTRAL VERMONT CAREER CTR FY20 BUDGET

Report # 783

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Y-T-D Expenses 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Amount Remaining 7/1/2019 - 6/30/2020
36. 102-5002-31-31-0-1302-52920 PRE-TECH - GROUP LIFE INS	265.00	0.00	0.00	265.00
37. 102-5002-31-31-0-1302-55810 PRE-TECH - TRAVEL & CONF	250.00	0.00	0.00	250.00
38. 102-5002-31-31-0-1302-56110 PRE-TECH - SUPPLIES	8,500.00	0.00	4,816.43	3,683.57
39. 102-5002-31-31-0-1302-56410 PRE-TECH - BOOKS	600.00	360.46	0.00	239.54
40. 102-5002-31-31-0-1302-57330 PRE-TECH - EQUIPMENT	2,500.00	0.00	1,485.09	1,014.91
41. 102-5002-31-31-0-1302-58120 PRE-TECH - FIELD TRIPS	900.00	0.00	0.00	900.00
TOTAL 1302 PRE-TECH	\$81,244.00	\$360.46	\$6,301.52	\$74,582.02
1303 MEDICAL PROFESSIONS				
42. 102-5002-31-31-0-1303-51110 MEDICAL PROF -TEACHER SALARIE	16,815.00	500.00	0.00	16,315.00
43. 102-5002-31-31-0-1303-52200 MEDICAL PROF - FICA & MED TA	1,249.00	38.25	0.00	1,210.75
44. 102-5002-31-31-0-1303-52710 MEDICAL PROF - WORKERS COM	127.00	3.90	0.00	123.10
45. 102-5002-31-31-0-1303-54320 MEDICAL PROF - REPAIRS & MAIN	500.00	0.00	0.00	500.00
46. 102-5002-31-31-0-1303-55810 MEDICAL PROF - CONF & TRAVE	750.00	0.00	0.00	750.00
47. 102-5002-31-31-0-1303-56110 MEDICAL PROF - SUPPLIES	5,400.00	949.01	2,354.31	2,096.68
48. 102-5002-31-31-0-1303-56410 MEDICAL PROF - BOOKS	1,800.00	0.00	0.00	1,800.00
49. 102-5002-31-31-0-1303-57330 MEDICAL PROF - EQUIPMENT	4,000.00	0.00	3,387.12	612.88
50. 102-5002-31-31-0-1303-57350 MEDICAL PROF - SOFTWARE	4,500.00	0.00	0.00	4,500.00
51. 102-5002-31-31-0-1303-58120 MEDICAL PROF - FIELD TRIPS	6,000.00	0.00	0.00	6,000.00
TOTAL 1303 MEDICAL PROFESSIONS	\$41,141.00	\$1,491.16	\$5,741.43	\$33,908.41
1304 EMERGENCY SERVICES				
52. 102-5002-31-31-0-1304-51110 EMERG SRVC - TEACHER SALARIE	55,978.00	0.00	0.00	55,978.00
53. 102-5002-31-31-0-1304-52200 EMERG SRVC - FICA & MED TAX	4,283.00	0.00	0.00	4,283.00
54. 102-5002-31-31-0-1304-52710 EMERG SRVC - WORKERS COMP	457.00	0.00	0.00	457.00
55. 102-5002-31-31-0-1304-52810 EMERG SRVC - GROUP DENTAL	368.00	0.00	0.00	368.00
56. 102-5002-31-31-0-1304-52920 EMERG SRVC - GROUP LIFE INS	107.00	0.00	0.00	107.00
57. 102-5002-31-31-0-1304-54320 EMERG SRVC - REPAIRS & MAIN	750.00	0.00	0.00	750.00
58. 102-5002-31-31-0-1304-55810 EMERG SRVC - CONF & TRAVEL	150.00	0.00	0.00	150.00
59. 102-5002-31-31-0-1304-56110 EMERG SRVC - SUPPLIES	6,300.00	0.00	2,491.31	3,808.69
60. 102-5002-31-31-0-1304-56410 EMERG SRVC - BOOKS	3,500.00	0.00	1,306.55	2,193.45
61. 102-5002-31-31-0-1304-57330 EMERG SRVC - EQUIPMENT	4,000.00	0.00	2,000.00	2,000.00
TOTAL 1304 EMERGENCY SERVICES	\$75,893.00	\$0.00	\$5,797.86	\$70,095.14
1305 HUMAN SERVICES				
62. 102-5002-31-31-0-1305-51110 HUMAN SRVC - TEACHER SALARIE	65,258.00	0.00	0.00	65,258.00
63. 102-5002-31-31-0-1305-52200 HUMAN SRVC - FICA & MED TA	4,993.00	0.00	0.00	4,993.00
64. 102-5002-31-31-0-1305-52710 HUMAN SRVC - WORKERS COM	510.00	0.00	0.00	510.00
65. 102-5002-31-31-0-1305-52810 HUMAN SRVC - GROUP DENTAL	388.00	0.00	0.00	388.00
66. 102-5002-31-31-0-1305-52920 HUMAN SRVC - GROUP LIFE INS	107.00	0.00	0.00	107.00
67. 102-5002-31-31-0-1305-55810 HUMAN SRVC - TRAVEL & CON	350.00	0.00	0.00	350.00
68. 102-5002-31-31-0-1305-56110 HUMAN SRVC - SUPPLIES	2,350.00	0.00	234.52	2,115.48
69. 102-5002-31-31-0-1305-56150 HUMAN SRVC - CLOTHING ALLOWAN	600.00	0.00	0.00	600.00
70. 102-5002-31-31-0-1305-56410 HUMAN SRVC - BOOKS	500.00	0.00	0.00	500.00
71. 102-5002-31-31-0-1305-57330 HUMAN SRVC - EQUIPMENT	1,500.00	0.00	500.00	1,000.00

Barre Unified Union School District

CENTRAL VERMONT CAREER CTR FY20 BUDGET

Report # 783

Account Number / Description	Adopted Budget	Y-T-D Expenses	Encumbrances	Amount Remaining
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
72. 102-5002-31-31-0-1305-58120 HUMAN SRVC - FIELD TRIPS	1,200.00	0.00	0.00	1,200.00
TOTAL 1305 HUMAN SERVICES	\$77,756.00	\$0.00	\$734.52	\$77,021.48
1306 COSMETOLOGY				
73. 102-5002-31-31-0-1306-51110 COSMO - TEACHER SALARIES	91,439.00	359.60	0.00	91,079.40
74. 102-5002-31-31-0-1306-52200 COSMO - FICA & MED TAX	6,996.00	27.51	0.00	6,968.49
75. 102-5002-31-31-0-1306-52710 COSMO - WORKERS COMP	714.00	2.80	0.00	711.20
76. 102-5002-31-31-0-1306-52810 COSMO - GROUP DENTAL INS	835.00	0.00	0.00	835.00
77. 102-5002-31-31-0-1306-52920 COSMO - GROUP LIFE INS	114.00	0.00	0.00	114.00
78. 102-5002-31-31-0-1306-53220 COSMO - CONTRACTED SRVC	400.00	0.00	0.00	400.00
79. 102-5002-31-31-0-1306-54320 COSMO - REPAIR & MAINT	1,500.00	0.00	0.00	1,500.00
80. 102-5002-31-31-0-1306-55810 COSMO - TRAVEL & CONF	1,400.00	0.00	0.00	1,400.00
81. 102-5002-31-31-0-1306-56110 COSMO - SUPPLIES	14,000.00	466.57	6,602.66	6,930.77
82. 102-5002-31-31-0-1306-56410 COSMO - BOOKS	800.00	363.96	67.41	368.63
83. 102-5002-31-31-0-1306-57330 COSMO - EQUIPMENT	4,000.00	2,093.47	1,898.00	8.53
84. 102-5002-31-31-0-1306-57350 COSMO - SOFTWARE	3,800.00	2,679.13	0.00	1,120.87
85. 102-5002-31-31-0-1306-58110 COSMO - DUES	350.00	0.00	0.00	350.00
86. 102-5002-31-31-0-1306-58120 COSMO - FIELD TRIPS	1,800.00	0.00	0.00	1,800.00
TOTAL 1306 COSMETOLOGY	\$128,148.00	\$5,993.04	\$8,568.07	\$113,586.89
1307 DIGITAL MEDIA II				
87. 102-5002-31-31-0-1307-54320 DIGITAL MEDIA 2 - REPAIRS & MAI	1,000.00	0.00	0.00	1,000.00
88. 102-5002-31-31-0-1307-55810 DIGITAL MEDIA 2 - TRAVEL & CON	1,200.00	0.00	0.00	1,200.00
89. 102-5002-31-31-0-1307-56110 DIGITAL MEDIA 2 - SUPPLIES	5,800.00	0.00	5,173.65	626.35
90. 102-5002-31-31-0-1307-57330 DIGITAL MEDIA 2 - EQUIPMENT	8,000.00	0.00	7,376.32	623.68
91. 102-5002-31-31-0-1307-57350 DIGITAL MEDIA 2 - COMPUTER SO	5,500.00	0.00	4,000.00	1,500.00
TOTAL 1307 DIGITAL MEDIA II	\$21,500.00	\$0.00	\$16,549.97	\$4,950.03
1308 ELECTRICAL				
92. 102-5002-31-31-0-1308-51110 ELECTRICAL- TEACHER SALARIE	45,720.00	0.00	0.00	45,720.00
93. 102-5002-31-31-0-1308-51210 ELECTRICAL - PARA WAGES	9,669.00	0.00	0.00	9,669.00
94. 102-5002-31-31-0-1308-52200 ELECTRICAL- FICA & MED TAX	3,598.00	0.00	0.00	3,598.00
95. 102-5002-31-31-0-1308-52710 ELECTRICAL - WORKERS COMP	382.00	0.00	0.00	382.00
96. 102-5002-31-31-0-1308-52920 ELECTRICAL- GROUP LIFE INS	57.00	0.00	0.00	57.00
97. 102-5002-31-31-0-1308-54320 ELECTRICAL-REPAIRS & MAINT	250.00	0.00	0.00	250.00
98. 102-5002-31-31-0-1308-55810 ELECTRICAL TRAVEL & CONF	150.00	0.00	0.00	150.00
99. 102-5002-31-31-0-1308-56110 ELECTRICAL- SUPPLIES	13,300.00	401.93	2,457.44	10,440.63
100. 102-5002-31-31-0-1308-56150 ELECTRICAL-CLOTHING ALLOWANC	800.00	0.00	0.00	800.00
101. 102-5002-31-31-0-1308-56410 ELECTRICAL- BOOKS	600.00	0.00	0.00	600.00
102. 102-5002-31-31-0-1308-57330 ELECTRICAL-EQUIPMENT	5,000.00	0.00	2,000.00	3,000.00
103. 102-5002-31-31-0-1308-58120 ELECTRICAL - FIELD TRIPS	600.00	0.00	0.00	600.00
TOTAL 1308 ELECTRICAL	\$80,126.00	\$401.93	\$4,457.44	\$75,266.63
1309 CULINARY				
104. 102-5002-31-31-0-1309-51110 CULINARY - SALARIES	50,995.00	0.00	0.00	50,995.00

Barre Unified Union School District

CENTRAL VERMONT CAREER CTR FY20 BUDGET

Report # 783

Account Number / Description	Adopted Budget	Y-T-D Expenses	Encumbrances	Amount Remaining
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
105. 102-5002-31-31-0-1309-51210 CULINARY - PARA WAGES	19,536.00	0.00	0.00	19,536.00
106. 102-5002-31-31-0-1309-52200 CULINARY - FICA & MED TAX	5,421.00	0.00	0.00	5,421.00
107. 102-5002-31-31-0-1309-52710 CULINARY - WORKERS COMP	550.00	0.00	0.00	550.00
108. 102-5002-31-31-0-1309-52810 CULINARY - GROUP DENTAL IN	543.00	0.00	0.00	543.00
109. 102-5002-31-31-0-1309-52920 CULINARY - GROUP LIFE INS	115.00	0.00	0.00	115.00
110. 102-5002-31-31-0-1309-53220 CULINARY - CONTRACTED SRV	1,500.00	0.00	2,158.00	(658.00)
111. 102-5002-31-31-0-1309-54320 CULINARY - REPAIRS & MAINT	2,500.00	1,060.00	0.00	1,440.00
112. 102-5002-31-31-0-1309-55810 CULINARY - TRAVEL & CONF	400.00	0.00	0.00	400.00
113. 102-5002-31-31-0-1309-56110 CULINARY - SUPPLIES	20,150.00	839.94	1,950.60	17,359.46
114. 102-5002-31-31-0-1309-56150 CULINARY - CLOTHING ALLOWANC	2,500.00	0.00	465.29	2,034.71
115. 102-5002-31-31-0-1309-56410 CULINARY - BOOKS	800.00	299.20	0.00	500.80
116. 102-5002-31-31-0-1309-57330 CULINARY - EQUIPMENT	6,000.00	0.00	4,489.00	1,511.00
117. 102-5002-31-31-0-1309-58120 CULINARY - FIELD TRIPS	900.00	0.00	0.00	900.00
TOTAL 1309 CULINARY	\$111,910.00	\$2,199.14	\$9,062.89	\$100,647.97
1310 HVAC				
118. 102-5002-31-31-0-1310-51110 HVAC - TEACHER SALARIES	65,258.00	0.00	0.00	65,258.00
119. 102-5002-31-31-0-1310-51210 HVAC - PARA WAGES	9,669.00	0.00	0.00	9,669.00
120. 102-5002-31-31-0-1310-52200 HVAC - FICA & MED TAX	3,732.00	0.00	0.00	3,732.00
121. 102-5002-31-31-0-1310-52710 HVAC - WORKERS COMP	585.00	0.00	0.00	585.00
122. 102-5002-31-31-0-1310-52920 HVAC - GROUP LIFE INS	115.00	0.00	0.00	115.00
123. 102-5002-31-31-0-1310-55810 HVAC - TRAVEL & CONF	350.00	0.00	0.00	350.00
124. 102-5002-31-31-0-1310-56110 HVAC - SUPPLIES	19,000.00	648.89	1,000.00	17,351.11
125. 102-5002-31-31-0-1310-56410 HVAC - BOOKS	1,600.00	0.00	0.00	1,600.00
126. 102-5002-31-31-0-1310-57330 HVAC - EQUIPMENT	6,000.00	0.00	2,066.08	3,933.92
127. 102-5002-31-31-0-1310-58120 HVAC - FIELD TRIPS	900.00	0.00	0.00	900.00
TOTAL 1310 HVAC	\$107,209.00	\$648.89	\$3,066.08	\$103,494.03
1311 BUILDING TRADES				
128. 102-5002-31-31-0-1311-51110 BLDING TRADES- TEACHER SALA	63,305.00	0.00	0.00	63,305.00
129. 102-5002-31-31-0-1311-51210 BLDING TRADES-PARA WAGES	20,631.00	0.00	0.00	20,631.00
130. 102-5002-31-31-0-1311-52200 BLDING TRADES-FICA & MED TA	6,441.00	0.00	0.00	6,441.00
131. 102-5002-31-31-0-1311-52710 BLDING TRADES-WORKERS COM	550.00	0.00	0.00	550.00
132. 102-5002-31-31-0-1311-52810 BLDING TRADES-GROUP DENTA	1,057.00	0.00	0.00	1,057.00
133. 102-5002-31-31-0-1311-52920 BLDING TRADES-GROUP LIFE IN	115.00	0.00	0.00	115.00
134. 102-5002-31-31-0-1311-54320 BLDING TRADES-REPAIRS & MAI	1,200.00	0.00	0.00	1,200.00
135. 102-5002-31-31-0-1311-55810 BLDING TRADES-TRAVEL & CON	250.00	0.00	0.00	250.00
136. 102-5002-31-31-0-1311-56110 BLDING TRADES- SUPPLIES	11,500.00	0.00	2,500.00	9,000.00
137. 102-5002-31-31-0-1311-56410 BLDING TRADES- BOOKS	1,500.00	0.00	0.00	1,500.00
138. 102-5002-31-31-0-1311-57330 BLDING TRADES-EQUIPMENT	6,000.00	0.00	2,000.00	4,000.00
139. 102-5002-31-31-0-1311-58120 BLDING TRADES-FIELD TRIPS	750.00	0.00	0.00	750.00
TOTAL 1311 BUILDING TRADES	\$113,299.00	\$0.00	\$4,500.00	\$108,799.00
1312 AUTO TECH				
140. 102-5002-31-31-0-1312-51110 AUTO TECH- TEACHER SALARIE	42,399.00	0.00	0.00	42,399.00

Barre Unified Union School District

CENTRAL VERMONT CAREER CTR FY20 BUDGET

Report # 783

Account Number / Description	Adopted Budget	Y-T-D Expenses	Encumbrances	Amount Remaining
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
141. 102-5002-31-31-0-1312-51210 AUTO TECH-PARA WAGES	25,575.00	0.00	0.00	25,575.00
142. 102-5002-31-31-0-1312-52200 AUTO TECH- FICA & MED TAX	5,220.00	0.00	0.00	5,220.00
143. 102-5002-31-31-0-1312-52710 AUTO TECH-WORKERS COMP	630.00	0.00	0.00	630.00
144. 102-5002-31-31-0-1312-52810 AUTO TECH- GROUP DENTAL IN	543.00	0.00	0.00	543.00
145. 102-5002-31-31-0-1312-52920 AUTO TECH- GROUP LIFE INS	115.00	0.00	0.00	115.00
146. 102-5002-31-31-0-1312-54320 AUTO TECH-REPAIRS & MAINT	2,800.00	0.00	2,375.00	425.00
147. 102-5002-31-31-0-1312-54420 AUTO TECH-RENTAL EQUIPMEN	250.00	0.00	0.00	250.00
148. 102-5002-31-31-0-1312-55810 AUTO TECH-TRAVEL & CONF	250.00	0.00	0.00	250.00
149. 102-5002-31-31-0-1312-56110 AUTO TECH - SUPPLIES	10,500.00	767.11	0.00	9,732.89
150. 102-5002-31-31-0-1312-57330 AUTO TECH-EQUIPMENT	6,000.00	0.00	2,000.00	4,000.00
151. 102-5002-31-31-0-1312-57350 AUTO TECH-SOFTWARE	2,000.00	3,402.00	0.00	(1,402.00)
152. 102-5002-31-31-0-1312-58120 AUTO TECH-FIELD TRIPS	750.00	0.00	0.00	750.00
TOTAL 1312 AUTO TECH	\$97,032.00	\$4,169.11	\$4,375.00	\$88,487.89
1313 COOP ED				
153. 102-5002-31-31-0-1313-51110 COOP ED- TEACHERS SALARIES	65,258.00	0.00	0.00	65,258.00
154. 102-5002-31-31-0-1313-52200 COOP ED- FICA & MED TAX	5,093.00	0.00	0.00	5,093.00
155. 102-5002-31-31-0-1313-52710 COOP ED-WORKERS COMP	510.00	0.00	0.00	510.00
156. 102-5002-31-31-0-1313-52810 COOP ED- GROUP DENTAL INS	74.00	0.00	0.00	74.00
157. 102-5002-31-31-0-1313-52920 COOP ED- GROUP LIFE INS	57.00	0.00	0.00	57.00
158. 102-5002-31-31-0-1313-55810 COOP ED- TRAVEL & CONF	2,800.00	0.00	0.00	2,800.00
159. 102-5002-31-31-0-1313-56110 COOP ED-SUPPLIES	1,500.00	0.00	0.00	1,500.00
160. 102-5002-31-31-0-1313-56150 COOP ED-CLOTHING ALLOWANC	300.00	0.00	0.00	300.00
161. 102-5002-31-31-0-1313-58110 COOP ED-DUES	100.00	0.00	0.00	100.00
TOTAL 1313 COOP ED	\$75,692.00	\$0.00	\$0.00	\$75,692.00
1314 DIGITAL MEDIA				
162. 102-5002-31-31-0-1314-51110 DIGITAL MEDIA - TEACHER SALA	45,720.00	0.00	0.00	45,720.00
163. 102-5002-31-31-0-1314-52200 DIGITAL MEDIA - FICA & MED TA	3,598.00	0.00	0.00	3,598.00
164. 102-5002-31-31-0-1314-52710 DIGITAL MEDIA - WORKERS COM	457.00	0.00	0.00	457.00
165. 102-5002-31-31-0-1314-52810 DIGITAL MEDIA - GROUP DENTA	368.00	0.00	0.00	368.00
166. 102-5002-31-31-0-1314-52920 DIGITAL MEDIA - GROUP LIFE IN	57.00	0.00	0.00	57.00
167. 102-5002-31-31-0-1314-54320 DIGITAL MEDIA - REPAIRS & MAI	750.00	0.00	0.00	750.00
168. 102-5002-31-31-0-1314-55810 DIGITAL MEDIA - TRAVEL & CON	1,400.00	0.00	0.00	1,400.00
169. 102-5002-31-31-0-1314-56110 DIGITAL MEDIA - SUPPLIES	9,500.00	0.00	3,532.29	5,967.71
170. 102-5002-31-31-0-1314-57330 DIGITAL MEDIA - EQUIPMENT	12,000.00	0.00	2,000.00	10,000.00
171. 102-5002-31-31-0-1314-57350 DIGITAL MEDIA - SOFTWARE	2,800.00	0.00	0.00	2,800.00
TOTAL 1314 DIGITAL MEDIA	\$76,650.00	\$0.00	\$5,532.29	\$71,117.71
1315 BAKE SHOP				
172. 102-5002-31-31-0-1315-51110 BAKE SHOP - TEACHER SALARIE	45,720.00	0.00	0.00	45,720.00
173. 102-5002-31-31-0-1315-51210 BAKE SHOP - PARA WAGES	20,449.00	0.00	0.00	20,449.00
174. 102-5002-31-31-0-1315-52200 BAKE SHOP - FICA & MED TAX	5,062.00	0.00	0.00	5,062.00
175. 102-5002-31-31-0-1315-52710 BAKE SHOP - WORKERS COMP	457.00	0.00	0.00	457.00
176. 102-5002-31-31-0-1315-52810 BAKE SHOP - GROUP DENTAL IN	368.00	0.00	0.00	368.00

Barre Unified Union School District

CENTRAL VERMONT CAREER CTR FY20 BUDGET

Report # 783

Account Number / Description	Adopted Budget	Y-T-D Expenses	Encumbrances	Amount Remaining
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
177. 102-5002-31-31-0-1315-52920 BAKE SHOP - GROUP LIFE INS	115.00	0.00	0.00	115.00
178. 102-5002-31-31-0-1315-53230 BAKE SHOP - CONTRACTED PRO	4,300.00	256.84	3,101.36	941.80
179. 102-5002-31-31-0-1315-54250 BAKE SHOP - RUBBISH REMOVA	1,200.00	137.60	611.20	451.20
180. 102-5002-31-31-0-1315-54320 BAKE SHOP - REPAIRS & MAINT	1,500.00	725.00	850.00	(75.00)
181. 102-5002-31-31-0-1315-54410 BAKE SHOP - RENT	13,000.00	2,324.00	11,620.00	(944.00)
182. 102-5002-31-31-0-1315-55310 BAKE SHOP - TELEPHONE	250.00	68.97	357.48	(176.45)
183. 102-5002-31-31-0-1315-55810 BAKE SHOP - TRAVEL & CONF	300.00	0.00	0.00	300.00
184. 102-5002-31-31-0-1315-56110 BAKE SHOP - SUPPLIES	15,750.00	730.04	5,707.38	9,312.58
185. 102-5002-31-31-0-1315-56150 BAKE SHOP - CLOTHING ALLOWANC	1,500.00	0.00	61.44	1,438.56
186. 102-5002-31-31-0-1315-56210 BAKE SHOP - PROPANE	700.00	10.31	739.22	(49.53)
187. 102-5002-31-31-0-1315-56220 BAKE SHOP - ELECTRICITY	7,400.00	232.05	7,167.95	0.00
188. 102-5002-31-31-0-1315-56410 BAKE SHOP - BOOKS	1,000.00	35.07	165.35	799.58
189. 102-5002-31-31-0-1315-57330 BAKE SHOP - EQUIPMENT	4,000.00	0.00	3,041.00	959.00
190. 102-5002-31-31-0-1315-58110 BAKE SHOP - DUES	100.00	0.00	100.00	0.00
191. 102-5002-31-31-0-1315-58120 BAKE SHOP - FEILD TRIPS	900.00	0.00	0.00	900.00
TOTAL 1315 BAKE SHOP	\$124,071.00	\$4,519.88	\$33,522.38	\$86,028.74
1316 NATURAL RESOURCES				
192. 102-5002-31-31-0-1316-51110 NAT RESRC - TEACHER SALARIE	59,886.00	0.00	0.00	59,886.00
193. 102-5002-31-31-0-1316-52200 NAT RESRC - FICA & MED TAX	4,582.00	0.00	0.00	4,582.00
194. 102-5002-31-31-0-1316-52710 NAT RESRC - WORKERS COMP	468.00	0.00	0.00	468.00
195. 102-5002-31-31-0-1316-52810 NAT RESRC - GROUP DENTAL IN	368.00	0.00	0.00	368.00
196. 102-5002-31-31-0-1316-52920 NAT RESRC - GROUP LIFE INS	57.00	0.00	0.00	57.00
197. 102-5002-31-31-0-1316-54320 NAT RESRC - REPAIRS & MAINT	2,000.00	304.00	0.00	1,696.00
198. 102-5002-31-31-0-1316-55810 NAT RESRC - TRAVEL & CONF	1,000.00	87.61	0.00	912.39
199. 102-5002-31-31-0-1316-56110 NAT RESRC - SUPPLIES	8,600.00	946.74	2,107.49	5,545.77
200. 102-5002-31-31-0-1316-56150 NAT RESRC - CLOTHING ALLOWANC	1,500.00	0.00	0.00	1,500.00
201. 102-5002-31-31-0-1316-56410 NAT RESRC - BOOKS	200.00	0.00	0.00	200.00
202. 102-5002-31-31-0-1316-57330 NAT RESRC - EQUIPMENT	5,500.00	0.00	2,503.60	2,996.40
TOTAL 1316 NATURAL RESOURCES	\$84,161.00	\$1,338.35	\$4,611.09	\$78,211.56
1317 ACADEMIC & ASSESSMENT				
203. 102-5002-31-31-0-1317-51110 ACA & ASMT - TEACHER SALARIE	122,649.00	0.00	0.00	122,649.00
204. 102-5002-31-31-0-1317-52200 ACA & ASMT - FICA & MED TAX	10,383.00	0.00	0.00	10,383.00
205. 102-5002-31-31-0-1317-52710 ACA & ASMT - WORKERS COMP	1,456.00	0.00	0.00	1,456.00
206. 102-5002-31-31-0-1317-52810 ACA & ASMT - GROUP DENTAL I	742.00	0.00	0.00	742.00
207. 102-5002-31-31-0-1317-52920 ACA & ASMT - GROUP LIFE INS	117.00	0.00	0.00	117.00
208. 102-5002-31-31-0-1317-55810 ACA & ASMT - CONF & TRAVEL	5,000.00	0.00	2,500.00	2,500.00
209. 102-5002-31-31-0-1317-56110 ACA & ASMT - SUPPLIES	8,000.00	104.28	2,000.00	5,895.72
210. 102-5002-31-31-0-1317-56410 ACA & ASMT - BOOKS	1,500.00	0.00	0.00	1,500.00
211. 102-5002-31-31-0-1317-57330 ACA & ASMT - EQUIPMENT	3,500.00	0.00	2,000.00	1,500.00
212. 102-5002-31-31-0-1317-58110 ACA & ASMT - DUES	150.00	0.00	0.00	150.00
213. 102-5002-31-31-0-1317-58120 ACA & ASMT - FIELD TRIPS	900.00	0.00	0.00	900.00
TOTAL 1317 ACADEMIC & ASSESSMENT	\$154,397.00	\$104.28	\$6,500.00	\$147,792.72

Barre Unified Union School District

CENTRAL VERMONT CAREER CTR FY20 BUDGET

Report # 783

Account Number / Description	Adopted Budget	Y-T-D Expenses	Encumbrances	Amount Remaining
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
1318 VOC CO-CURRICULAR				
214. 102-5002-31-31-0-1318-51110 CO-CURRIC - TEACHER SALARIE	2,500.00	0.00	0.00	2,500.00
215. 102-5002-31-31-0-1318-52200 CO-CURRIC - FICA & MED TAX	500.00	0.00	0.00	500.00
216. 102-5002-31-31-0-1318-52710 CO-CURRIC - WORKERS COMP	55.00	0.00	0.00	55.00
217. 102-5002-31-31-0-1318-55810 CO-CURRIC - TRAVEL & CONF	7,500.00	0.00	0.00	7,500.00
218. 102-5002-31-31-0-1318-58110 CO-CURRIC - DUES	3,500.00	0.00	0.00	3,500.00
219. 102-5002-31-31-0-1318-58120 CO-CURRIC - FIELD TRIPS	6,000.00	0.00	347.26	5,652.74
TOTAL 1318 VOC CO-CURRICULAR	\$20,055.00	\$0.00	\$347.26	\$19,707.74
1510 CVCC - TAN INTEREST				
220. 102-5002-31-31-0-1510-58350 CVCC - TAN INTEREST	8,500.00	0.00	0.00	8,500.00
TOTAL 1510 CVCC - TAN INTEREST	\$8,500.00	\$0.00	\$0.00	\$8,500.00
2120 GUIDANCE				
221. 102-5002-31-31-0-2120-51110 GUIDANCE- TEACHER SALARIE	48,259.00	0.00	0.00	48,259.00
222. 102-5002-31-31-0-2120-52110 GUIDANCE- GROUP HEALTH IN	3,031.00	0.00	0.00	3,031.00
223. 102-5002-31-31-0-2120-52200 GUIDANCE- FICA & MED TAX	3,692.00	0.00	0.00	3,692.00
224. 102-5002-31-31-0-2120-52710 GUIDANCE-WORKERS COMP	376.00	0.00	0.00	376.00
225. 102-5002-31-31-0-2120-52810 GUIDANCE- GROUP DENTAL IN	367.00	0.00	0.00	367.00
226. 102-5002-31-31-0-2120-52920 GUIDANCE- GROUP LIFE INS	57.00	0.00	0.00	57.00
227. 102-5002-31-31-0-2120-53310 GUIDANCE-TRAINING	1,200.00	0.00	0.00	1,200.00
228. 102-5002-31-31-0-2120-55410 GUIDANCE-ADVERTISING	500.00	0.00	0.00	500.00
229. 102-5002-31-31-0-2120-55510 GUIDANCE-PRINTING	1,000.00	0.00	0.00	1,000.00
230. 102-5002-31-31-0-2120-55810 GUIDANCE-TRAVEL & CONF	1,200.00	0.00	0.00	1,200.00
231. 102-5002-31-31-0-2120-56110 GUIDANCE-SUPPLIES	1,200.00	0.00	22.00	1,178.00
232. 102-5002-31-31-0-2120-58110 GUIDANCE-DUES	350.00	0.00	0.00	350.00
233. 102-5002-31-31-0-2120-58120 GUIDANCE-FIELD TRIPS	500.00	0.00	0.00	500.00
TOTAL 2120 GUIDANCE	\$61,732.00	\$0.00	\$22.00	\$61,710.00
2131 PHYSICAL THERAPY				
234. 102-5002-31-31-0-2131-51110 HEALTH - TEACHER SALARIES	19,607.00	0.00	0.00	19,607.00
235. 102-5002-31-31-0-2131-52110 HEALTH - GROUP HEALTH INS	1,007.00	0.00	0.00	1,007.00
236. 102-5002-31-31-0-2131-52190 HEALTH - HRA	2,000.00	0.00	0.00	2,000.00
237. 102-5002-31-31-0-2131-52200 HEALTH - FICA & MED TAX	1,500.00	0.00	0.00	1,500.00
238. 102-5002-31-31-0-2131-52710 HEALTH - WORKERS COMP	153.00	0.00	0.00	153.00
239. 102-5002-31-31-0-2131-52810 HEALTH - GROUP DENTAL INS	66.00	0.00	0.00	66.00
240. 102-5002-31-31-0-2131-52920 HEALTH - GROUP LIFE INS	21.00	0.00	0.00	21.00
241. 102-5002-31-31-0-2131-53420 HEALTH - CONTRC PROF SRVC	199.00	0.00	0.00	199.00
242. 102-5002-31-31-0-2131-53430 HEALTH - IMMUNIZATIONS	46.00	0.00	0.00	46.00
243. 102-5002-31-31-0-2131-54320 HEALTH - REPAIRS & MAINT	54.00	0.00	0.00	54.00
244. 102-5002-31-31-0-2131-56110 HEALTH - SUPPLIES	423.00	0.00	0.00	423.00
TOTAL 2131 PHYSICAL THERAPY	\$25,076.00	\$0.00	\$0.00	\$25,076.00
2219 CVCC STAFF SUPPORT				
245. 102-5002-31-31-0-2219-51210 STAFF SUPPORT - TEACHER MENT	1,500.00	0.00	0.00	1,500.00

Barre Unified Union School District

CENTRAL VERMONT CAREER CTR FY20 BUDGET

Report # 783

Account Number / Description	Adopted Budget	Y-T-D Expenses	Encumbrances	Amount Remaining
	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020
246. 102-5002-31-31-0-2219-52200 STAFF SUPPORT - FICA & MED TA	114.00	0.00	0.00	114.00
247. 102-5002-31-31-0-2219-52710 STAFF SUPPORT - WORKERS COM	25.00	0.00	0.00	25.00
TOTAL 2219 CVCC STAFF SUPPORT	\$1,639.00	\$0.00	\$0.00	\$1,639.00
2220 LIBRARY				
248. 102-5002-31-31-0-2220-51110 LIBRARY - TEACHER SALARIES	12,450.00	0.00	0.00	12,450.00
249. 102-5002-31-31-0-2220-51210 LIBRARY - PARA WAGES	6,406.00	0.00	0.00	6,406.00
250. 102-5002-31-31-0-2220-52110 LIBRARY - GROUP HEALTH INS	752.00	0.00	0.00	752.00
251. 102-5002-31-31-0-2220-52200 LIBRARY - FICA & MED TAX	490.00	0.00	0.00	490.00
252. 102-5002-31-31-0-2220-52710 LIBRARY - WORKERS COMP	97.00	0.00	0.00	97.00
253. 102-5002-31-31-0-2220-52810 LIBRARY - GROUP DENTAL INS	66.00	0.00	0.00	66.00
254. 102-5002-31-31-0-2220-52920 LIBRARY - GROUP LIFE INS	10.00	0.00	0.00	10.00
255. 102-5002-31-31-0-2220-56110 LIBRARY - SUPPLIES	2,610.00	0.00	0.00	2,610.00
256. 102-5002-31-31-0-2220-56410 LIBRARY - BOOKS	2,214.00	0.00	0.00	2,214.00
257. 102-5002-31-31-0-2220-57330 LIBRARY - EQUIPMENT	2,000.00	0.00	0.00	2,000.00
258. 102-5002-31-31-0-2220-58110 LIBRARY - DUES & FEES	47.00	0.00	0.00	47.00
TOTAL 2220 LIBRARY	\$27,142.00	\$0.00	\$0.00	\$27,142.00
2320 SUPERINTENDENT				
259. 102-5002-31-31-0-2320-53110 BUUSD ASSESSMENT	169,938.00	0.00	0.00	169,938.00
TOTAL 2320 SUPERINTENDENT	\$169,938.00	\$0.00	\$0.00	\$169,938.00
2410 PRINCIPALS OFFICE				
260. 102-5002-31-31-0-2410-51120 DIRECTOR - DEPT CHAIR STIPEND	12,000.00	0.00	0.00	12,000.00
261. 102-5002-31-31-0-2410-51210 DIRECTOR - PARA WAGES	36,115.00	6,823.33	0.00	29,291.67
262. 102-5002-31-31-0-2410-51410 DIRECTOR - DIRECTORS' SALARIE	179,259.00	30,956.88	166,247.82	(17,945.70)
263. 102-5002-31-31-0-2410-51510 DIRECTOR - CLERICAL WAGES	117,733.00	13,143.76	96,387.49	8,201.75
264. 102-5002-31-31-0-2410-52110 DIRECTOR - GROUP HEALTH IN	60,692.00	6,716.91	49,915.86	4,059.23
265. 102-5002-31-31-0-2410-52190 DIRECTOR - HRA	6,000.00	0.00	0.00	6,000.00
266. 102-5002-31-31-0-2410-52200 DIRECTOR - FICA & MED TAX	22,562.00	3,411.27	20,091.59	(940.86)
267. 102-5002-31-31-0-2410-52310 DIRECTOR - EMPLOYEE PENSIO	3,906.00	657.18	4,896.72	(1,647.90)
268. 102-5002-31-31-0-2410-52510 DIRECTOR - TUITION	6,000.00	0.00	0.00	6,000.00
269. 102-5002-31-31-0-2410-52710 DIRECTOR - WORKERS COMP	2,300.00	377.24	0.00	1,922.76
270. 102-5002-31-31-0-2410-52810 DIRECTOR - GROUP DENTAL IN	1,470.00	211.95	1,568.43	(310.38)
271. 102-5002-31-31-0-2410-52920 DIRECTOR - GROUP LIFE INS	850.00	92.04	679.34	78.62
272. 102-5002-31-31-0-2410-52940 DIRECTOR - GROUP LTD INS	231.00	0.00	0.00	231.00
273. 102-5002-31-31-0-2410-53230 DIRECTOR - CONTRA PROF SRV	1,500.00	20.00	1,770.00	(290.00)
274. 102-5002-31-31-0-2410-54320 DIRECTOR - REPAIRS & MAINT	4,000.00	0.00	0.00	4,000.00
275. 102-5002-31-31-0-2410-55330 DIRECTOR - POSTAGE	5,000.00	0.00	0.00	5,000.00
276. 102-5002-31-31-0-2410-55410 DIRECTOR - ADVERTISING	11,000.00	0.00	2,000.00	9,000.00
277. 102-5002-31-31-0-2410-55510 DIRECTOR - PRINTING	5,200.00	0.00	1,000.00	4,200.00
278. 102-5002-31-31-0-2410-55530 DIRECTOR - B&W COPY OVERAG	300.00	0.00	0.00	300.00
279. 102-5002-31-31-0-2410-55540 DIRECTOR - COLOR COPY OVERAG	2,500.00	0.00	0.00	2,500.00
280. 102-5002-31-31-0-2410-55810 DIRECTOR -TRAVEL & CONF	6,000.00	761.70	2,615.98	2,622.32
281. 102-5002-31-31-0-2410-56110 DIRECTOR - SUPPLIES	10,000.00	1,505.61	3,408.90	5,085.49

Barre Unified Union School District

CENTRAL VERMONT CAREER CTR FY20 BUDGET

Report # 783

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Y-T-D Expenses 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Amount Remaining 7/1/2019 - 6/30/2020
282. 102-5002-31-31-0-2410-56180 DIRECTOR - GRADUATION	5,000.00	0.00	0.00	5,000.00
283. 102-5002-31-31-0-2410-57330 DIRECTOR - EQUIPMENT	2,000.00	0.00	0.00	2,000.00
284. 102-5002-31-31-0-2410-58110 DIRECTOR - DUES & FEES	1,000.00	0.00	780.00	220.00
TOTAL 2410 PRINCIPALS OFFICE	\$502,618.00	\$64,677.87	\$351,362.13	\$86,578.00
2490 SPECIAL EDUCATION ADMIN.				
285. 102-5002-31-31-0-2490-53220 CVCC - SCHOOL OFFICER	8,500.00	0.00	0.00	8,500.00
TOTAL 2490 SPECIAL EDUCATION ADMIN.	\$8,500.00	\$0.00	\$0.00	\$8,500.00
2580 TECHNOLOGY				
286. 102-5002-31-31-0-2580-57330 CVCC - TECH EQUIPMENT	15,000.00	2,462.20	0.00	12,537.80
TOTAL 2580 TECHNOLOGY	\$15,000.00	\$2,462.20	\$0.00	\$12,537.80
2610 FACILITIES				
287. 102-5002-31-31-0-2610-51110 FACILITIES - TEACHER SALARIE	0.00	7,652.01	49,019.70	(56,671.71)
288. 102-5002-31-31-0-2610-51130 FACILITIES - OVERTIME WAGE	0.00	428.84	0.00	(428.84)
289. 102-5002-31-31-0-2610-51810 FACILITIES - CUSTODIANS/MAIN	66,038.00	0.00	0.00	66,038.00
290. 102-5002-31-31-0-2610-52110 FACILITIES - GROUP HEALTH IN	13,004.00	1,755.27	11,474.06	(225.33)
291. 102-5002-31-31-0-2610-52190 FACILITIES - HRA	3,000.00	0.00	0.00	3,000.00
292. 102-5002-31-31-0-2610-52200 FACILITIES - FICA & MED TAX	4,670.00	576.28	3,749.98	343.74
293. 102-5002-31-31-0-2610-52310 FACILITIES - EMPLOYEE PENSIO	3,401.00	439.70	2,715.63	245.67
294. 102-5002-31-31-0-2610-52340 FACILITIES-VMERS	0.00	56.02	417.70	(473.72)
295. 102-5002-31-31-0-2610-52710 FACILITIES - WORKERS COMP	4,228.00	549.72	0.00	3,678.28
296. 102-5002-31-31-0-2610-52810 FACILITIES - GROUP DENTAL IN	463.00	51.36	335.70	75.94
297. 102-5002-31-31-0-2610-52920 FACILITIES - GROUP LIFE INS	82.00	10.38	69.36	2.26
298. 102-5002-31-31-0-2610-53310 FACILITIES - SOLAR MGMT	0.00	4,115.88	20,579.40	(24,695.28)
299. 102-5002-31-31-0-2610-54110 FACILITIES - WATER / SEWAGE	2,781.00	0.00	0.00	2,781.00
300. 102-5002-31-31-0-2610-54220 FACILITIES - SNOW PLOW SRVC	4,320.00	0.00	0.00	4,320.00
301. 102-5002-31-31-0-2610-54250 FACILITIES - RUBBISH REMOVA	3,293.00	265.10	0.00	3,027.90
302. 102-5002-31-31-0-2610-54320 FACILITIES - REPAIRS & MAINT	8,100.00	2,424.90	591.00	5,084.10
303. 102-5002-31-31-0-2610-54510 FACILITIES - CONSTRUCT SERV	9,720.00	3,734.21	0.00	5,985.79
304. 102-5002-31-31-0-2610-54900 FACILITIES - PURCH SECUR SRV	900.00	0.00	0.00	900.00
305. 102-5002-31-31-0-2610-55210 FACILITIES - PROP & LIABILITY I	16,483.00	0.00	0.00	16,483.00
306. 102-5002-31-31-0-2610-55310 FACILITIES - TELEPHONE	3,150.00	0.00	0.00	3,150.00
307. 102-5002-31-31-0-2610-56120 FACILITIES-CUSTODIAL SUPPLIE	7,718.00	543.92	1,273.06	5,901.02
308. 102-5002-31-31-0-2610-56130 FACILITIES - SUPPLIES	10,440.00	1,339.41	5,506.56	3,594.03
309. 102-5002-31-31-0-2610-56150 FACILITIES - CLOTHING ALLOWANC	630.00	0.00	0.00	630.00
310. 102-5002-31-31-0-2610-56210 FACILITIES - GAS	1,233.00	81.11	0.00	1,151.89
311. 102-5002-31-31-0-2610-56220 FACILITIES - ELECTRICTY	32,580.00	42.28	0.00	32,537.72
312. 102-5002-31-31-0-2610-56240 FACILITIES - FUEL OIL	1,440.00	0.00	0.00	1,440.00
313. 102-5002-31-31-0-2610-56270 FACILITIES - WOOD CHIPS	16,200.00	0.00	0.00	16,200.00
314. 102-5002-31-31-0-2610-57330 FACILITIES - EQUIPMENT	1,100.00	0.00	0.00	1,100.00
TOTAL 2610 FACILITIES	\$214,974.00	\$24,066.39	\$95,732.15	\$95,175.46
2711 TRANSPORTATION				

Barre Unified Union School District

CENTRAL VERMONT CAREER CTR FY20 BUDGET

Report # 783

Account Number / Description	Adopted Budget 7/1/2019 - 6/30/2020	Y-T-D Expenses 7/1/2019 - 6/30/2020	Encumbrances 7/1/2019 - 6/30/2020	Amount Remaining 7/1/2019 - 6/30/2020
315. 102-5002-31-31-0-2711-55190 CVCC - STUDENT TRANSPORT	22,400.00	0.00	300.00	22,100.00
TOTAL 2711 TRANSPORTATION	\$22,400.00	\$0.00	\$300.00	\$22,100.00
5020 LONG TERM DEBT				
316. 102-5002-31-31-0-5020-58310 CVCC PRINCIPAL - LONG TERM	40,000.00	0.00	0.00	40,000.00
317. 102-5002-31-31-0-5020-58320 CVCC INTEREST - LONG TERM D	11,384.00	0.00	0.00	11,384.00
TOTAL 5020 LONG TERM DEBT	\$51,384.00	\$0.00	\$0.00	\$51,384.00
TOTAL 5002 CENTRAL VERMONT CAREER CENTER	\$3,019,913.00	\$121,157.44	\$683,065.49	\$2,215,690.07
TOTAL 102 CENTRAL VERMONT CAREER CENTER	\$3,019,913.00	\$121,157.44	\$683,065.49	\$2,215,690.07
GRAND TOTAL	\$3,019,913.00	\$121,157.44	\$683,065.49	\$2,215,690.07

BARRE UNIFIED UNION SCHOOL DISTRICT
NOTIFICATION OF EMPLOYMENT STATUS

6.1

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: X TRANSFER: _____ CHANGE HRS/WAGE: _____ TERMINATION/RESIGNATION: 7/18/2019
(Section 1) (Section 2) (Section 2) (Section 3)

*NAME: Mary Alice Osborne *Location: BC EMS
*EFFECTIVE DATE: 7-16-2019 *Daytime Phone: 802 917 3736
*POSITION: Library - Teacher *SUBJECT: _____ *GRADE: _____
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)

TOTAL YEARS OF EXPERIENCE: 13+ STEP: 13 SALARY PLACEMENT: MA

HOURLY RATE: _____ *HOURS PER DAY: _____ DAILY RATE: _____ *DAYS PER YEAR: _____

SALARY: \$56,757.86 CONTRACT DAYS: 156.5 *ACCOUNT CODE: 101-1381-51-11-D-2220-51110

*REPLACEMENT? Y/N *LONG TERM SUB? Y/N IF YES, FOR WHOM? Stephanie McMahon

*AOE ENDORSEMENT (TEACHER): YES or NO PROVISIONAL/EMERGENCY REQUIRED: YES or NO

*CERTIFIED (PARA): Associates Degree YES or NO (If NO) → ParaPro YES has passed ParaPro or NO will need to take

*CONTRACT: YES or NO *TIMES SHEET: YES or NO

For Central Office Use Only: Contract Completed ____/____/____ Offer Letter Completed ____/____/____

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

*CURRENT: *Position: _____ Daily Hours and FTE: _____ *# of Days/Week _____ (Specify days if < 5 per week) *Current Rate of Pay _____ Hourly or Salary (Circle)	*NEW: *Position: _____ Daily Hours and FTE: _____ *# of Days/Week _____ (Specify days if < 5 per week) *New Rate of Pay _____ Hourly or Salary (Circle One)
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Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

<u>[Signature]</u> *Approving Signature Principal/Administrator	<u>7/23/19</u> *Date
<u>[Signature]</u> *BUUSD Approval Signature	<u>7/30/19</u> *Date

REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

Mary Alice Osborne

152 Colby Road West Topsham, Vermont 05086
802-439-5503 maryalice@terryking.us

Education

Syracuse University

Syracuse, New York

Master of Science

Major: Library and Information Science

GPA: 3.900

Attended July 2005 to August 2011

Degree conferred August 2011

Transcript

(included)

University of Idaho

Boise, Idaho

College Coursework - no degree

Major: Library and Information Science

Credit Hours: 14

Attended September 2000 to August 2002

Transcript

(included)

University of Vermont

Burlington, Vermont

Bachelor of Science

Major: Education

GPA: 3.300

Attended September 1987 to May 1990

Degree conferred May 1990

Transcript

(included)

Castleton State College

Castleton, Vermont

College Coursework - no degree

Major: Art

Credit Hours: 30

Attended September 1986 to August 1987

Transcript

(included)

Shepaug Valley High School

Washington, Connecticut

Attended September 1971 to June 1975

Degree conferred June 1975

Experience

Essex Town School District

Library Media Specialist

Essex, Vermont

At Founder's Memorial School, I replaced the Librarian who was on maternity leave. I ran the library program and taught all classes for grade 3-5 during the period of time that Sarah was on leave.

Aug 2014 - Nov 2014

Reason for leaving: Long term substitute position.

Supervisor: Wendy Cobb (802-879-6326)
Experience Type: Public School, Full-time
It is **OK** to contact this employer

Hanover High School
Library Media Specialist
Hanover, New Hampshire

Aug 2012 - Jun 2013

- Collaborated with teachers to teach research skills, including: topic selection, resource search, note taking, outlines, citations, bibliography and drafts using materials that I created as well as Noodletools software
- Redesigned the traditional Library Media Centre to implement the Learning Commons Model, including comfortable, flexible-seating arrangements. Moved the fiction section to a central location to promote reading and love of literature and created colorful banners to label sections of the collection.
- Instituted monthly themes such as Banned Books, Native American Heritage, Festivals of Light, The Peacemakers, Women's History and Earth Day: Every Day
- Maintained and enhanced Library website, promoted monthly library themes
- Co-led week long March Intensive workshop for high school students about Arduino microcomputers and creating computer controlled inventions
- Worked collaboratively with library team and high school staff to create a student-centered learning environment

Reason for leaving: Long term substitute position.
Supervisor: Justin Campbell ((603) 643-3431)
Experience Type: Public School, Full-time
It is **OK** to contact this employer

International School in Genoa
Library Media Specialist
Genoa, Italy

Aug 2011 - Jul 2012

- Reorganized and revitalized the Library Media Center for reader enjoyment, user-friendly environment, efficiency and access
- Collaborated with students, teachers and tech coordinator to produce book trailers, video book talks, author studies and student-run puppet theater program
- Installed and implemented Follett Destiny online automation system
- Created and maintained library website

Reason for leaving: Returned to the USA to be closer to my family.
Supervisor: Samer Khoury (+(39) 010.386528 ext)
Experience Type: Independent School, Full-time
It is **OK** to contact this employer

King Abdullah University of Science and Technology
Library Media Specialist
Thuwal, Saudi Arabia

Aug 2009 - Jul 2011

KAUST School is a recent start up within the brand new university that is the first co-ed graduate school in Saudi Arabia. King Abdullah has created the university based on his vision for a state of the art university that has a broad world-view and respect for different cultures and religions.

<http://www.kaust.edu.sa/>

- Head Librarian: 2009 – 2011

- Oversaw the implementation of three new Library Media Centers at the KAUST School. Designed the layouts, developed the collections, ordered all materials, and planned the library program from grade PreK- Grade 12.
- Researched and developed a specialized collection of resources for English Language Learners
- Created a multi-faceted, online environment for use by students in a 1:1 laptop school
- Created and maintained the library website
- IB Extended Essay Coordinator; created EE wiki: <http://extendedessayhelp.wikispaces.com/>
- Initiated school-wide, interactive, student centered activities such as: Book Week, the Book Bowl Competition, video competition and author visits and workshops
- Collaborated with the Advisory Program to create weekly and monthly themes and activities for all students at the secondary school
- Adviser to 9th Grade
- Yearbook coordinator

Reason for leaving: End of Contract

Supervisor: Madeleine Hewitt ((966) 2 808-6803)

Experience Type: Independent School, Full-time

It is **OK** to contact this employer

Shekou International School

Jul 2007 - Aug 2009

Library Media Specialist

Shekou, China

SIS is located on the South China Sea near Hong Kong. I helped open the new Bayside Campus there.

- Head Librarian: 2007 – 2009
- Oversaw the design and implementation of a new state of the art Middle and High School Library. Designed the layout and custom library furniture for a genre "bookstore" style organization of collection. Installed Follett Destiny library automation software and updated collection data-base. Analyzed collection and placed major book and material orders
- Created and aligned new SIS Library Curriculum, with AASL 21st Century Information Skills
- Created and maintained interactive SIS Library Website
- Collaborated with instructors to teach educational units, including African Legends storytelling, Nursery Rhymes Readers Theater, research, author studies, and digital book talks
- Mentored Library staff
- Co-led student's Global Issues Network club, participating in Bangkok GIN conference
- Facilitated Kids Lit Book Club and other reading incentive programs including the Middle School Book Bowl Program and Elementary Book Week
- Collaborated with the Shenzhen Asian Culture Society to bring informative cultural programs to the school and community
- Co-led student hiking adventure to Tiger Leaping Gorge, in Yunan Province

Reason for leaving: End of Contract

Supervisor: Robert Evans (86-755-2669-3669)

Experience Type: Independent School, Full-time

It is **OK** to contact this employer

American Cooperative School of Tunis

Aug 2004 - Jul 2007

Library Media Specialist

Tunis, Tunisia

- Library Media Specialist: 2004 – 2007
- Oversaw the design and implementation of the new Upper School Library

- Initiated monthly library themes to inform and motivate our educational community
- Evaluated and installed new Library Automation Software and Reference Databases
- Created and maintained ACST Library Website
- Collaborated with instructors to teach advanced Information Literacy skills
- Supervised four full-time employees
- Directed publication of Yearbook, including photography and layout
- Co-led students on cultural studies in the Sahara Desert, and other areas of Tunisia
- Managed school's Audio-Visual Equipment, including acquisition and allocation
- Ran and facilitated student and adult book clubs and reading incentive programs
- Student Advisor: 8th Grade

Reason for leaving: End of Contract

Supervisor: Patrick Meyer (216-71-760-905)

Experience Type: Independent School, Full-time

It is **OK** to contact this employer

Waits River Valley School

Sep 1999 - Jun 2004

Library Media Specialist

East Corinth, VT

Waits River Valley School, East Corinth, Vermont, USA

- Library Media Specialist: 1999 - 2004
- Coordinated, organized and implemented the K-8 Library Media Program
- Gifted and Talented Program Coordinator: 2000-2004

I developed a Talent Development Program based on the work of Joseph Renzulli. Coordinated the Odyssey of the Mind Program, facilitated Multiage Chess Club, Lego Mindstorms Robotics Workshops, coordinated Large and Small Engine Workshops, Advanced Math, Cartooning, Model Railroading, Digital Photography, Crime Scene Investigations, Gymnastics, Cheerleading, Artist's Workshops, Career and College Day, and Museum Visits.

Reason for leaving: I wanted to expand my horizons and work in different countries and cultures.

Supervisor: Carole Freeman ((802) 439-5534)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

St. Joseph School

Sep 1990 - Jun 1992

Library Media Specialist

Burlington, VT

Supervisor: Florence McIntyre (802-864-5623)

Experience Type: Independent School, Full-time

It is **OK** to contact this employer

My Philosophy and Recent Projects

I love working with young people from diverse countries and cultures. It is a pleasure to share their enthusiasm, hopes and dreams. For the past two years I have been the Head Librarian at The KAUST School on the campus of the new King Abdullah University of Science and Technology in Saudi Arabia. Previously, I was Head Librarian at Shekou International School in South China. For three years prior to that I was the Upper School

Librarian at the American Coop School of Tunis, in Tunisia. I have enjoyed the challenges and learning experiences of working in the international arena immensely. I am looking forward to a new position and a new challenge where I can use my creativity, talent and enthusiasm to create a wonderful active library program or other international-minded program.

I have been a certified Educator for sixteen years, working in primary, middle and high school libraries. I hold a Bachelor's Degree in both Elementary and Special Education from the University of Vermont, and a Master's Degree in Library and Information Science from Syracuse University.

I collaborate with students, faculty, and parents to create engaging multicultural thematic programs to spark students' interest and inspire a passion for learning and an understanding of many different cultures. All Upper School students are involved in my library programs. Here are a few of the themes and projects I have created. (Many of these can be viewed on my personal website: "<http://terryking.us/maryalice/>") I publish and share my presentations on "<http://www.slideshare.net/maryaliceosborne>" and many have been viewed thousands of times by other educators.

2012-2013

- Banned Books Week
- Native American Heritage Month
- International Festivals of Light
- The Peace Makers
- Love Your Library
- Women's History
- Earth Day- Every Day
- Poetry

2011-2012

- 5th Grade Puppet Theater
- 8th Grade Book Trailer Project
- Chinese New Year Celebration

2009-2011

- Book Bowl Reading Competition 2010 Theme: Read Around the World
- Book Bowl Reading Competition 2011 Theme: Courage
- Book Week 2010: You are My Hero
- Love 2 Read Posters
- Myths & Legends of Many Cultures
- Academic Honesty
- IB Extended Essays
- Author visits: Naomi Shihab Nye and Margriet Ruurs to present programs at our school

2007-2009

- The Beijing Olympics! / Reading Olympics: School-wide Reading Celebration
- Academic-Honesty
- Book Bowl Reading Competition
- Research project: the Origins of Ghouls & Goblins
- Make New Friends and Keep the Old
- The Moon Festival

2004-2007

- Women of Our World

- Africa!
- Festivals of Light
- Cool Girls in Literature
- The Peacemakers
- Cyberbullying

I collaborate with teachers on their units and lessons, teaching library research skills using the Big6 Research Process, and helping to motivate students to read. I am incorporating Web 2.0 initiatives into collaborative units with teachers such as the Wiki I have created as the focus for an Early Man unit I co-taught with 6th grade teachers. I collaborated with a 10th grade Humanities teacher to video-tape student book reviews, which we embedded in the Destiny 8.5 library catalog. I created an interactive blog to discuss current YA books with high school students. I believe that collaboration between information professionals and teachers is essential so that students integrate their learning experiences in the library into their classroom lessons and their real life experiences. Students who are immersed in using the library for authentic purposes are likely to become life-long learners. The library should not be viewed as an entity by itself; it only comes alive when it is used by students for learning.

I believe strongly in creating as many opportunities as possible for students to learn new things and to develop their talents. In Vermont, I created and ran a Talent Development Program, which included directing a school newspaper, a chess club, teaching advanced math using experiential methods, and other programs to help develop talents in my students. More than half the student population participated in the program. At ACST, SIS and KAUST School, I have led the design and publication of the yearbook with students, and have also run student and adult book clubs.

I am a team player who enjoys working with others to make my school the best it can be for our students. I believe that through education, we can help create a better world of peace and understanding. It is such a pleasure to have a job that touches so many lives in many positive ways!

**BARRE UNIFIED UNION SCHOOL DISTRICT
NOTIFICATION OF EMPLOYMENT STATUS**

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom. JUL 20 2019

NEW HIRE: X (Section 1) TRANSFER: _____ (Section 2) CHANGE HRS/WAGE: _____ (Section 2) TERMINATION/RESIGNATION: _____ (Section 3)

*NAME: Mallory Cano-Scribner *Location: Barre Town
*EFFECTIVE DATE: 7/1/19 *Daytime Phone: 272-1941
*POSITION: Behavioral Specialist *SUBJECT: SPEO *GRADE: K-4
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)

TOTAL YEARS OF EXPERIENCE: 0 ~~1~~ STEP: X SALARY PLACEMENT: X

HOURLY RATE: _____ *HOURS PER DAY: _____ DAILY RATE: _____ *DAYS PER YEAR: _____

SALARY: \$28,920 CONTRACT DAYS: _____ *ACCOUNT CODE: _____

*REPLACEMENT? Y/N *LONG TERM SUB? Y/N IF YES, FOR WHOM? SARAH MOTT (\$49,921)

*AOE ENDORSEMENT (TEACHER): YES or NO PROVISIONAL/EMERGENCY REQUIRED: YES or NO

*CERTIFIED (PARA): Associates Degree YES or NO (If NO) → No endorsement required ParaPro YES has passed ParaPro or NO will need to take

*CONTRACT: YES or NO *TIMES SHEET: YES or NO

For Central Office Use Only: Contract Completed ____/____/____ Offer Letter Completed ____/____/____

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

*CURRENT: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *Current Rate of Pay _____ Hourly or Salary (Circle)	*NEW: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *New Rate of Pay _____ Hourly or Salary (Circle One)
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Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

<u>[Signature]</u> *Approving Signature Principal/Administrator	<u>7/23/19</u> *Date
<u>[Signature]</u> *BUUSD Approval Signature	<u>8/1/19</u> *Date

REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

Mallory Cano-Scribner

785 Vermont Route 14 N East Montpelier , Vermont 05651
(802)272-1941 mcanoscribner@gmail.com

Education

Southern Vermont College

Bennington, Vermont

Bachelor of Science

Major: Criminal Justice

GPA: 2.680

Attended August 2013 to May 2017

Degree conferred May 2017.

Transcript

(77KB)

Liberty University

Lynchburgh, Virginia

Master of Science

Major: Applied Psychology

Attended August 2019 to Present

Experience

Green Mountain Behavioral

Behavior interventionist

Barre VT

Sep 2018 - Present

Reason for leaving: This is still my current job

Supervisor: Melinda Neff (802-223-6500)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

Washington County Mental Health

Behavior interventionist

Barre, Vermont

Jun 2017 - Sep 2018

As a BI I helped provide guidance in a school based setting to children ages 8-12 as well as working to accomplish goals and growth with these youth.

Reason for leaving: I chose to move on from WCMHS for lack of support from the company as well as lack of communication.

Supervisor: Lilly Partlow (802-229-1399)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

Seall inc.

Counselor

Bennington VT

Aug 2016 - May 2017

Act as a mentor for girls ages 13-17; providing social, emotional, educational, and overall guidance. Responsible for behavior modification and disciplinary action when necessary. Accurately complete reports on incidents based on legal standards as well as log daily activities using company issued reporting system. Assist in meal preparation and light housekeeping..

Reason for leaving: I got done working for Seall Inc. because I had graduated college and was moving out of town.

Supervisor: Dom Ruggeri ((802) 442-2550)

Experience Type: Other, Part-time

It is **OK** to contact this employer

Children

I have had over ten years of working with children of all ages from babysitting, volunteering, and my work.

**BARRE UNIFIED UNION SCHOOL DISTRICT
NOTIFICATION OF EMPLOYMENT STATUS**

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JUL 22 2019

Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: ☒ (Section 1) TRANSFER: _____ (Section 2) CHANGE HRS/WAGE: _____ (Section 2) TERMINATION/RESIGNATION: _____ (Section 3)

*NAME: ELLIOT LAFFERTY *Location: SCEN 5

*EFFECTIVE DATE: JULY 1 2019 *Daytime Phone: 802 999 5955

*POSITION: TEACHER *SUBJECT: SPANISH *GRADE: 5-8
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)

TOTAL YEARS OF EXPERIENCE: 3 STEP: 4 SALARY PLACEMENT: BA

HOURLY RATE: _____ *HOURS PER DAY: _____ DAILY RATE: _____ *DAYS PER YEAR: _____

SALARY: \$43,894 CONTRACT DAYS: _____ *ACCOUNT CODE: _____

*REPLACEMENT? ☒ Y / N *LONG TERM SUB? Y / N IF YES, FOR WHOM? Gretchen Singer

*AOE ENDORSEMENT (TEACHER): ☒ YES or NO PROVISIONAL/EMERGENCY REQUIRED: #42240 YES or NO
Maybe ... needs endorsement for grades 5 & 6

*CERTIFIED (PARA): Associates Degree YES or NO (If NO) → ParaPro YES has passed ParaPro or NO will need to take

*CONTRACT: ☒ YES or NO *TIMES SHEET: YES or ☒ NO

For Central Office Use Only: Contract Completed ____/____/____ Offer Letter Completed ____/____/____

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

<p>*CURRENT:</p> <p>*Position: _____</p> <p>Daily Hours and FTE: _____</p> <p>*# of Days/Week _____ (Specify days if < 5 per week)</p> <p>*Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p>*NEW:</p> <p>*Position: _____</p> <p>Daily Hours and FTE: _____</p> <p>*# of Days/Week _____ (Specify days if < 5 per week)</p> <p>*New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

<p><u>C. Stephen Hennessy</u> *Approving Signature Principal/Administrator</p> <p><u>[Signature]</u> *BUUSD Approval Signature</p>	<p><u>JULY 18, 2019</u> *Date</p> <p><u>7/30/19</u> *Date</p>
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REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

Elliot Richard Lafferty

80 Austin Drive, 175 Burlington, VT 05401
erlafferty75@gmail.com 802-999-5955

Summary

- Experience in International development work
- Self-starter with a wide variety of skills in manual trades and 7-12 education
- fluent in Spanish with immersive 2-year Peace Corps experience
- ethical and dedicated worker, personable and positive, courteous, amiable

Work Experience

Missisquoi Valley Union HS	Spanish Teacher, Level I + II	Swanton, VT	2018-19
Milton Middle School	Social Studies Teacher, 7 th and 8 th	Milton, VT	2017-18
Colchester Middle School	Spanish Teacher, 7 th and 8 th	Burlington, VT	4/2016–6/2017
Travelling Toolbox	Owner, residential carpentry services	Burlington, VT	2014-current
Burlington School District	Substitute Teacher & Paraeducator	Burlington, VT	2014-16
Burlington High School	Student Teacher	Burlington, VT	2013-14
Champlain College	TAP Intern	Burlington, VT	2013-14
Nature's Classroom Inc.	Field and Classroom Instructor	Yarmouth, MA	2013
U.S. Peace Corps	Peace Corps Volunteer	Panama	2010-12
Nature's Classroom Inc.	Field and Classroom Instructor	Yarmouth, MA	2009-2010
ReSource VT	Deconstruction Manager and Trainer	Burlington, VT	2006-09
Emergency Communities	Construction Supervisor, Post-Katrina Relief	St. Bernard Parish, LA	2005-06
Nature's Classroom Inc.	Field and Classroom Instructor	Becket, MA	2002-04
Twin Oaks Community Foods	Organic Farmer & Assistant Manager	Louisa, VA	1998-2000
Smithsonian Institute	Field Assistant & Excavator, Youth Coordinator	Syria	1996

Education & Training

University of Michigan	Bachelor of Arts: History Major	Ann Arbor, MI	1993-1997
Panurgy	Several Leadership Seminars	Burlington, VT	2006-2009
Champlain College	VT Educator's License: Social Studies, gr. 7-12	Burlington, VT	2013-2014

Detail of Work Experience

Missisquoi Valley Union Middle and High School

Spanish Teacher, Level I and Level II, MS Spanish

Swanton, VT

August 2018 – June 2019

For the 2018-19 school year, I taught 7 classes at the middle and high school level. I worked with students to develop their second language comprehension and oral and written communication. I incorporated existing lessons from the MVU curriculum and designed my own lessons to tailor to my particular strengths and existing student needs and interests. I utilized a variety of technologies and educational strategies to best serve the MVU community.

Milton Middle School

Social Studies Teacher, 7th + 8th -

Milton, VT

August 2017 – June 2018

As a member of Team Prospect, I led 4 sections of Middle School Social Studies, covering a variety of topics including: geography, government, financial literacy, and history. I attended parent teacher conferences, communicated directly with parents, logged performance needs and handled disciplinary actions.

Colchester Middle School

Spanish Teacher, 7th + 8th - Long Term Substitute

Colchester, VT

April 2016 – June 2017

This was a full time position covering a maternity leave. I taught 5 sections of Spanish I. Customized curriculum, utilized technology, participated in All Staff and the Arts team meetings, field trips.

Travelling Toolbox

Owner

Burlington, VT

2014 - current

Sole proprietor DBA as a handyman, painter, and carpenter. Attention toward responsible disposal and safety. Recent projects include deconstruction of shed, exterior siding, yard/garden, shelving, winterization and painting.

Burlington School District

Substitute Teacher & Paraeducator

Burlington, VT

2014 – April 2016

Most assignments were at Hunt Middle School, Burlington High School or Edmunds Elementary (via Kelly Services). Various classes including music, social studies, Spanish.

Champlain College Teacher Apprenticeship Program (TAP)

Student Teacher at BHS

Burlington, VT

2013-2014

Received Vermont Educator's License via. Teacher Apprenticeship Program at Champlain College. Licensed for Social Studies grades 7-12. Student taught for the "When Cultures Meet" class.

Nature's Classroom Inc.

Field and Classroom Instructor

Cape Cod/Yarmouth, MA

2013, 2009-2010, 2002-2004

Educated and supervised middle school students in environmental studies. This was a weeklong "immersion study" for students from diverse backgrounds (urban, rural and suburban schools all might visit Nature's Classroom).

U S Peace Corps

Peace Corps Volunteer

Panama

2010-2012

As an Environmental Health Extensionist, developed and maintained potable water sources. Provided general agricultural and linguistic services to my host community (Altos de Los Darielles), including English teacher to native Spanish speakers, grades 2-9. Spoke at swear-in ceremony with the Panamanian President in attendance. Presented my experiences with a power point at the Fletcher Free Library, BHS, VT Commons School and FUMC Burlington.

ReSource VT (formerly ReCycle North)

Deconstruction Manager and Trainer

Burlington, VT

2006-2009

A NPO dedicated to reuse and job skill training. Managed the Deconstruction Service (dismantles residential and industrial structures so to salvage building materials). Supervised 2-4 FTEs, provided employee performance reports, gave reports at managerial meetings. Supervised and trained 2-4 Youthbuild partners in carpentry and deconstruction.

Emergency Communities

Carpentry Supervisor, Coordinator

St. Bernard Parish, LA

2005-2006

Led carpentry projects (loading dock stairs, smoke house shed) at an emergency response kitchen following Hurricane Katrina in New Orleans. Coordination of volunteers and food prep for displaced families.

Twin Oaks Community Foods

Organic Farmer and Assistant Manager

Louisa, VA

1998-2000

Assistant Manager of 5-acre organic garden and orchard. Also worked in soyfoods production (tofu and tempeh) for distribution and sale in central Virginia.

Smithsonian Institute: Archaeology Expedition

Field Assistant and Digger, Coordinator of Youth

Syria

1996

Assisted in the excavation efforts to unearth antiquities in Jebel Khalid, Syria. Led small groups of teenage boys in manual excavation work.

Extracurricular Interests and Hobbies

- Softball Umpire, Hunt Middle School (2014-15)
- 2nd Round Contestant for Sports Jeopardy (TV trivia game show)
- Basketball Coach, Vermont Commons School (2009)
- Long distance bike trips (California Coast 2007, VT-NC 2009)
- Acoustic guitarist

**BARRE UNIFIED UNION SCHOOL DISTRICT
NOTIFICATION OF EMPLOYMENT STATUS**

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: _____ TRANSFER: X CHANGE HRS/WAGE: _____ TERMINATION/RESIGNATION: _____
(Section 1) (Section 2) (Section 2) (Section 3) **JUL 25 2019**

*NAME: Ian Thomas *Location: BCEMS
*EFFECTIVE DATE: 8-1-2017 *Daytime Phone: 401 533 1336
*POSITION: Behavior Specialist *SUBJECT: _____ *GRADE: _____
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)

TOTAL YEARS OF EXPERIENCE: 0 STEP: X SALARY PLACEMENT: X

HOURLY RATE: _____ *HOURS PER DAY: Salary DAILY RATE: _____ *DAYS PER YEAR: _____

SALARY: \$38,020 CONTRACT DAYS: _____ *ACCOUNT CODE: Grant Funded

*REPLACEMENT: N *LONG TERM SUB? Y (N) IF YES, FOR WHOM? Grant Funded Postmaster - transitionary RT to RS

*AOE ENDORSEMENT (TEACHER): YES or NO PROVISIONAL/EMERGENCY REQUIRED: YES or NO

*CERTIFIED (PARA): Associates Degree YES or NO (If NO) → No ParaPro YES has passed ParaPro or NO will need to take

*CONTRACT: YES or NO *TIMES SHEET: YES or NO

For Central Office Use Only: Contract Completed ____/____/____ Offer Letter Completed ____/____/____

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

*CURRENT: *Position: <u>Behavior Interventionist</u> Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *Current Rate of Pay _____ Hourly or Salary (Circle)	*NEW: *Position: <u>Behavior Specialist</u> Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *New Rate of Pay _____ Hourly or Salary (Circle One)
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Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

<u>[Signature]</u> *Approving Signature Principal/Administrator	<u>7/29/19</u> *Date
<u>[Signature]</u> *BUUSD Approval Signature	<u>8/1/19</u> *Date

Ian Newell Thomas

11 Elm St. Unit 2
Waterbury VT, 05676
ian3thomas@gmail.com
(401)-533-1336

Summary of Qualifications

- Seasoned in taking notes, summarizing and analyzing behavioral trends
- Well practiced in facilitating and coordinating various small group lessons
- Experienced in managing behaviors and supporting students in class and recreation settings
- Skilled in developing youth socially, emotionally and athletically
- Accomplished college, high school and youth lacrosse coach
- Counseled "At risk" juvenile offenders at Woodside Juvenile Rehab Center, Colchester, VT

Education

Norwich University, Military College of Vermont, Northfield, VT
Bachelor of Science: Criminal Justice, cum laude
Minor: Sociology

August 2019

Professional Experience

Barre City Middle and Elementary School, Barre, VT

Paraeducator / Behavior Interventionist

November 2015 - Present

Responsibilities/experience include:

- Managing Behaviors and De-escalating students while in Crisis (grades K-8)
- Supporting intensive needs students 1:1 overcome daily challenges
- Daily recording of students behaviors and weekly notes based on individual students trends in behavior
- Providing classroom support for classes of students struggling due to academic, social-emotional and behavioral challenges (class size 5-10)

Spaulding High School, Barre, VT

Head Boys Varsity Lacrosse Coach

Spring 2019 - Present

Responsibilities/experience include:

- 2019 US Lacrosse Coach of the Year: Vermont Chapter
- 2019 VT Lacrosse Officials Association Sportsmanship Team of the Year
- Develop practice plans to improve stick skills, athletic movements and overall knowledge of the game
- Monitor academic success of student athletes
- Motivate and inspire fluid, fast and passionate lacrosse
- Establish a culture focused on respect of self, community and the sport of lacrosse

Norwich University, Northfield, VT

Assistant Men's Lacrosse Coach

September 2015 - March 2019

Responsibilities/experience include:

- Offensive Coordinator - Responsible for creating offensive plays and schemes
- Strategize to create gameplans based on our strengths and other teams weaknesses

Vermont DCF, Woodside Juvenile Rehabilitation Center, Colchester, VT

Temporary Youth Counselor

May 2014 - June 2015

Employed as full-time floor staff on housing units. Responsibilities/experience include:

- Counseled and De-escalated "At risk" juvenile offenders (ages 12-18)
- Daily usage of Advanced Communication Techniques (ACT), De-escalation Behavior Control Techniques (DBCT)
- Substituted: Social Studies, Life Skills, English, Math and Science (class size 3-5)
- Led individual and group therapy sessions with "At risk" juvenile offenders (group size 1-12)
- Recorded behaviors and summarizing residents daily actions and participation in clinical programming

Activities, Leadership & Recreation

Barre City Elementary and Middle School - Volunteer Assistant Soccer Coach, grades 7-8 (Fall 2016-17)

Norwich University Student Athletic Advisory Committee (SAAC) - Three year lacrosse team representative (2012-14)

Norwich University - Helped design and build mountain bike and XC ski trails for students to use on Paine Mountain

Eagle Scout - Project: Organized scouts who helped construct and install recycling receptacles at Audubon Society fishing sites

Recreation - Lacrosse, Mountain biking, Skiing, Snowboarding, Tennis, Hockey, Hiking, Wakeboarding, Soccer

BARRE SUPERVISORY UNION
NOTIFICATION OF EMPLOYMENT STATUS

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: X (Section 1) TRANSFER: _____ (Section 2) CHANGE HRS/WAGE: _____ (Section 2) TERMINATION/RESIGNATION: _____ (Section 3)

*NAME: Benjamin Thomas *School/Dept. BTMES

*EFFECTIVE DATE: Immediately *Daytime Phone: _____

*POSITION: Teacher *SUBJECT: ELA *GRADE: 6th
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)

TOTAL YEARS OF EXPERIENCE: 14 STEP: 5 SALARY PLACEMENT: MA

HOURLY RATE: _____ *HOURS PER DAY: 7.5 DAILY RATE: _____ *DAYS PER YEAR: _____

SALARY: \$51,388 CONTRACT DAYS: 190 *ACCOUNT CODE: 101.1020.51.11.0.1101.51110

*REPLACEMENT? Y / N *LONG TERM SUB? Y / N IF YES, FOR WHOM? Jess Van Orman *1 yr. replacement
\$65,014

*AOE ENDORSEMENT (TEACHER): YES or NO *CERTIFIED (PARA): ParaPro YES or NO Associates Degree YES or NO

*CONTRACT: YES or NO *TIMES SHEET: YES or NO Need Promoted → has Virginia License

For Central Office Use Only: Contract Completed ____/____/____ Offer Letter Completed ____/____/____

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

<p>*CURRENT:</p> <p>*Position: _____</p> <p>Daily Hours and FTE _____</p> <p>*# of Days/Week _____ (Specify days if < 5 per week)</p> <p>*Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p>*NEW:</p> <p>*Position: _____</p> <p>Daily Hours and FTE _____</p> <p>*# of Days/Week _____ (Specify days if < 5 per week)</p> <p>*New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

<p><u>[Signature]</u> *Approving Signature Principal/Administrator</p> <p><u>[Signature]</u> *BSU Approval Signature</p>	<p><u>8/8/2019</u> *Date</p> <p><u>8/9/19</u> *Date</p>
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REVERSE SIDE Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

Benjamin Thomas

Waterbury, VT 05676

(845) 803-0241 | benjaminthomas757@gmail.com

www.linkedin.com/in/benjamin-thomas-91033890

www.broadwatervikings.weebly.com

SUMMARY

Energetic and self-motivated educator with four years of classroom teaching experience and literacy coaching training. Extensive knowledge of world and U.S. history with skillful practice at assessing students' literacy skills, generating resources, and scaffolding instruction to meet students' diverse learning needs. Possess strong verbal and written communication skills to collaborate, co-teach, and build relationships with students, colleagues, and the school community.

EDUCATION

M.S.Ed. Reading Education

May 2019

Old Dominion University, Norfolk, VA

GPA: 3.96

B.A. Adolescent Education Social Studies

May 2014

State University of New York at New Paltz, New Paltz, NY

Graduate Summa Cum Laude, GPA: 3.7

TEACHING CERTIFICATIONS & ENDORSEMENTS

- New York State Initial Certification in Adolescent Education Social Studies: Grades 7-12
- Virginia Collegiate Professional Teaching License -- History and Social Studies
- Virginia Reading Specialist Endorsement

TEACHING RELATED EXPERIENCE

Middle & High School World History Teacher

August 2015 - June 2019

Broadwater Academy, Exmore, VA

- Developing strategic lesson plans for middle school and Advanced Placement World History classes that use multisensory and developmentally appropriate instructional strategies.
- Administering formative and summative assessments to determine student mastery of content and inform instruction, including differentiation for IEP and Section 504 eligible students in collaboration with special education teachers.
- Developing and implementing classroom management strategies and routines to support the academic and social-emotional development of students.
- Designing, evaluating, and modifying school wide curriculum as part of a curriculum committee.
- Analyzing school wide standardized testing data to inform professional development opportunities for teachers and self.
- Sponsoring and planning middle school assembly program, student trips, and fundraising for the outdoor education club.
- Chair of a school values committee as part of a VAIS re-accreditation initiative.
- Planning and implementing elective courses in podcasting, cross-curricular intramurals between grades 1-6, and a mental and physical health and well-being class.

Grade 8 United States History Student Teacher

Mar. 2014 - May 2014

Arlington Middle School, Poughkeepsie, NY

- Planned and implemented common core aligned lesson plans in anticipation of students' individual and diverse learning needs.
- Developed, administered, and analyzed a variety of assessments used to inform instruction.
- Collaborated with teaching teams to plan and implement effective cross-curricular lessons and develop behavior management strategies.

Grade 9 World History Student Teacher

Jan. 2014 - Mar. 2014

Lincoln High School, Yonkers, NY

- Designed and executed lessons and activities that met the needs of a diverse population of students and district academic criteria.
- Developed, administered, and analyzed a variety of assessments used to inform instruction, especially for English language learners.

Substitute Teaching

Sep. 2014 - June 2015

Virginia Beach Public Schools and Broadwater Academy

- Implemented and carried out teacher developed lesson plans
- Maintained appropriate classroom behavior and school policies

OTHER WORK EXPERIENCE**Environmental Kayak Tour Guide & Shop Manager**

May 2014 - Aug. 2015

- Coordinated and operated guided tours of national and state wildlife refuges
- Planned and directed school group tours of up to fifty students
- Facilitated lessons on water, kayak, and stand up paddle board instruction & safety.

Coastal Kayaks Marketing & Sales Representative

Sep. 2014 - Aug. 2015

- Carried out and delivered the sale and distribution of kayaks from New Jersey to Florida
- Developed and maintained a digital warehouse sales inventory
- Designed and implemented a company website to increase online presence

TOOLS & TECHNOLOGY PROFICIENCY

- MS Office Suite
- Google Apps for Education, including Google Classroom
- Navigating educational database and standardized testing user interfaces (NWEA, PSAT)
- Projector software and hardware - Epson, Promethean, SMART board
- Presentation Software - PowerPoint, Slides, Prezi, Blendspace, Nearpod
- Troubleshoot MAC, PC, iPad, and Chromebook hardware issues
- Children's educational software -- IXL, BrainPop, Storyboard, Screencastify, Videonot.es, etc.
- Digital Student Portfolio platforms -- ClassDojo, WordPress, Flipgrid, Edublogs, Weebly, Glogster

LEADERSHIP & PROFESSIONAL MEMBERSHIPS

- International Literacy Association Nov. 2018 - Present
- Virginia State Reading Association Nov. 2018 - Present
- Phi Alpha Theta, National History Honor Society Oct. 2013 - Present

NOTIFICATION OF EMPLOYMENT STATUS

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Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: X (Section 1) TRANSFER: _____ (Section 2) CHANGE HRS/WAGE: _____ (Section 2) TERMINATION/RESIGNATION: _____ (Section 3)

*NAME: Alicia Grochowik *Location: BTMES Sped
 *EFFECTIVE DATE: _____ *Daytime Phone: 802 979-7521
 *POSITION: Special Educator *SUBJECT: Special Ed *GRADE: Middle School
 (Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)

TOTAL YEARS OF EXPERIENCE: 11 STEP: 12 SALARY PLACEMENT: MA
 HOURLY RATE: _____ *HOURS PER DAY: 7.5 DAILY RATE: _____ *DAYS PER YEAR: 190
 SALARY: \$62,070 CONTRACT DAYS: _____ *ACCOUNT CODE: _____
 *REPLACEMENT? (Y) N *LONG TERM SUB? Y (N) IF YES, FOR WHOM? Moss McCurdy
 *AOE ENDORSEMENT (TEACHER): (YES) or NO PROVISIONAL/EMERGENCY REQUIRED: \$61,607 YES or (NO)
 *CERTIFIED (PARA): Associates Degree YES or NO (If NO) → ParaPro YES has passed ParaPro or NO will need to take
 *CONTRACT: (YES) or NO *TIMES SHEET: YES or (NO)

For Central Office Use Only: Contract Completed ____/____/____ Offer Letter Completed ____/____/____

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

<p>*CURRENT: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p>*NEW: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

<p><u>[Signature]</u> *Approving Signature Principal/Administrator</p>	<p><u>8/7/19</u> *Date</p>
<p><u>[Signature]</u> *BUUSD Approval Signature</p>	<p><u>8/8/19</u> *Date</p>

REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

Alicia M Grochowik

PO Box 266 Graniteville, Vermont 05654
8027797521 aliciamariegrochowik@gmail.com

Education

Lesley University

Cambridge, Massachusetts
Master of Education

Major: Special Education

GPA: 3.800

Credit Hours: 33

Attended August 2013 to May 2015

Degree conferred May 2015

Castleton State College

Castleton, Vermont

Bachelor of Science

Major: Communication, **Minor:** Womens Studies

Attended August 1993 to December 1997

Degree conferred December 1997

Experience

Turtle Island Children's Center

Lead Teacher

Montpelier, Vermont

Jan 2005 - Jul 2005

Reason for leaving: To become a licensed educator.

Supervisor: Unknown (8027797521)

Experience Type: Other, Full-time

Please **do not** contact this employer

Centerpoint School

Special Educator

Winooski, Vermont

Jul 2005 - Jun 2008

Reason for leaving: I wanted experience working at a public school.

Supervisor: Jed Pauls (8027797521)

Experience Type: Independent School, Full-time

It is **OK** to contact this employer

Porter's Point School

Jun 2008 - Oct 2008

Special Educator
Colchester, Vermont

Reason for leaving: I became sick during my twin pregnancy.

Supervisor: Carrie Lutz (8027797521)

Experience Type: Public School, Full-time

Please **do not** contact this employer

ChOICE Academy

Aug 2013 - Jan 2017

Special Education Coordinator

Barre, Vermont

- assisted sending schools and teams with the planning and implementation of IEP goals and objectives.
- worked directly with classroom teachers to implement strategies and techniques
- monitored and documented student progress
- differentiated and individualized instruction
- worked closely with behavioral interventionist and clinicians
- followed student specific behavioral plans

Reason for leaving: I moved to the Beckley Day Program through WCMHS to gain experience at the elementary school level.

Supervisor: Lisa Estivill (802-479-0012 ext.332)

Experience Type: Independent School, Full-time

It is **OK** to contact this employer

WCMHS Beckley Day Program

Jan 2017 - Aug 2017

Elementary Classroom Teacher

Barre, Vermont

- prepared daily language arts and math lessons for students in grades K-4
- planned lessons utilizing student specific goals and objectives
- followed student specific behavioral plans
- collaborated with Behavioral Interventionists
- engaged students in mindfulness practice and enrichment activities

Reason for leaving: - to utilize my experience, background and Masters level knowledge as a Special Education professional.

Supervisor: Michelle Boucher (802-479-0012)

Experience Type: Independent School, Full-time

It is **OK** to contact this employer

East Valley Academy

Aug 2017 - Present

Special Educator

East Randolph, Vermont

Supervisor: Michael Dooley (8027797521)

Experience Type: Independent School, Full-time

It is **OK** to contact this employer

National Association of Special Educators (NASSET)

**BARRE SUPERVISORY UNION
NOTIFICATION OF EMPLOYMENT STATUS**

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Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.

NEW HIRE: X (Section 1) TRANSFER: _____ (Section 2) CHANGE HRS/WAGE: _____ (Section 2) TERMINATION/RESIGNATION: _____ (Section 3)

*NAME: Amy Ross *School/Dept. BTMES

*EFFECTIVE DATE: Immediately *Daytime Phone: _____

*POSITION: Math Lab Teacher Instructionist *SUBJECT: Math *GRADE: K-5
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)

TOTAL YEARS OF EXPERIENCE: 4 STEP: 5 SALARY PLACEMENT: MA

HOURLY RATE: _____ *HOURS PER DAY: 7.5 DAILY RATE: _____ *DAYS PER YEAR: _____

SALARY: \$51,388 CONTRACT DAYS: 190 *ACCOUNT CODE: 101-1020-51-11-0-1101-51110

*REPLACEMENT? Y/N *LONG TERM SUB? Y/N IF YES, FOR WHOM? Kyle Dubois

*AOE ENDORSEMENT (TEACHER): YES or NO *CERTIFIED (PARA): ParaPro YES or NO Associates Degree YES or NO

*CONTRACT: YES or NO *TIMES SHEET: YES or NO

For Central Office Use Only: Contract Completed ____/____/____ Offer Letter Completed ____/____/____

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

<p>*CURRENT:</p> <p>*Position: _____</p> <p>Daily Hours and FTE _____</p> <p>*# of Days/Week _____ (Specify days if < 5 per week)</p> <p>*Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p>*NEW:</p> <p>*Position: _____</p> <p>Daily Hours and FTE _____</p> <p>*# of Days/Week _____ (Specify days if < 5 per week)</p> <p>*New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

<p><u>[Signature]</u> *Approving Signature Principal/Administrator</p> <p><u>[Signature]</u> *BSU Approval Signature</p>	<p><u>August 8, 2019</u> *Date</p> <p><u>8/12/19</u> *Date</p>
--	--

REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

Amy Ross

183 B Main St Winooski, Vermont 05404
802-825-2675 amy.ross.vt@gmail.com

Education

Texas A & M University - Commerce

Commerce, Texas

Master in Teaching

Major: The Art of Teaching

GPA: 4.000

Attended June 2014 to August 2015

Degree conferred August 2015

Transcript

(319KB)

Texas A & M University - Commerce

Commerce, Texas

Bachelor of Science

Major: Mathematics, **Minor:** Interdisciplinary Studies

GPA: 3.780

Attended January 2013 to August 2014

Degree conferred August 2014

Transcript

(326KB)

Eastfield College

Mesquite, Texas

Associate of Science

Major: Mathematics

Attended June 2011 to December 2012

Degree conferred December 2012

Experience

Howard Center - Baird School

Sep 2016 - Jun 2019

Math Specialist Supervisor

Burlington, Vermont

Math Teacher for grades K-8:

-Whole-class instruction

-Small group instruction

-1:1 Tier 3 intervention

Coaching and math curriculum development for Baird School teachers

Supervisor of teaching interventionist, INCLUSION Program

Reason for leaving: I am spending the summer living at a mindfulness and leadership academy; which conflicted with the year-round schedule at Baird.

Supervisor: Meghan Campia (802-488-6800)

Experience Type: Independent School, Full-time

It is **OK** to contact this employer

Forney ISD

Aug 2015 - Jun 2016

Math Teacher

Forney, Texas

Teacher of Geometry and Math Models classes (9th - 12th Grade), 170 students

Reason for leaving: I moved to Vermont at the end of the 2016 school year.**Supervisor:** Ms. Courtney Peck (972-564-4055)**Experience Type:** Public School, Full-timeIt is **OK** to contact this employer**Mesquite Independent School District**

Aug 2014 - May 2015

T-RES Resident

Mesquite, Texas

Intensive one year residency split equally between:

- Vanston Middle School - 7th Grade Math, 8th Grade Math, Pre-AP Math,
- West Mesquite High School - Geometry, AP Geometry, GT Geometry, Algebra STAAR

Completed Action Research Project and presented at the American Educational Research Association (AERA) conference in Chicago in 2016.

Supervisor: Susan Williams (9722886411)**Experience Type:** Student Teaching, Full-timeIt is **OK** to contact this employer

**BARRE UNIFIED UNION SCHOOL DISTRICT
NOTIFICATION OF EMPLOYMENT STATUS**

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NEW HIRE: X TRANSFER: _____ CHANGE HRS/WAGE: _____ TERMINATION/RESIGNATION: _____
(Section 1) (Section 2) (Section 2) (Section 3)

*NAME: Lisa Campbell *Location: BCEMS - Sped
*EFFECTIVE DATE: 8/12/19 *Daytime Phone: 802 234-6445 / 802 281-2396
*POSITION: Special Educator, Early Childhood *SUBJECT: Sped *GRADE: Pre K
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)

TOTAL YEARS OF EXPERIENCE: 27 STEP: 13 SALARY PLACEMENT: MIS
HOURLY RATE: _____ *HOURS PER DAY: 7.5 DAILY RATE: _____ *DAYS PER YEAR: _____
SALARY: \$60,960 CONTRACT DAYS: _____ *ACCOUNT CODE: 101 - 3097-51-22-01214-511-0
*REPLACEMENT? (Y) *LONG TERM SUB? Y (N) IF YES, FOR WHOM? Holly Hasserty
*AOE ENDORSEMENT (TEACHER): (YES) or NO PROVISIONAL/EMERGENCY REQUIRED: YES or (NO)
*CERTIFIED (PARA): Associates Degree (YES) or NO (If NO) → ParaPro YES has passed ParaPro or NO will need to take
*CONTRACT: (YES) or NO *TIMES SHEET: YES or (NO)

For Central Office Use Only: Contract Completed ____/____/____ Offer Letter Completed ____/____/____

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

<p>*CURRENT: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p>*NEW: *Position: _____ Daily Hours and FTE _____ *# of Days/Week _____ (Specify days if < 5 per week) *New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

<p><u>S. Andersen</u> *Approving Signature Principal/Administrator</p> <p><u>[Signature]</u> *BUUSD Approval Signature</p>	<p><u>8/6/19</u> *Date</p> <p><u>8/12/19</u> *Date</p>
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Lisa Anne Campbell

55 River Street Bethel, Vermont 05032
802-234-6445 lcampbell43@comcast.net

Education

University of Vermont

Burlington, VT, Vermont

Postgraduate Coursework

Major: Non degree coursework, **Minor:** none

GPA: 3.860

Credit Hours: 15

Attended June 1994 to August 1997

Transcript

(98KB)

Wheelock College

Boston, MA, Massachusetts

Master of Science

Major: Human Service Administration, **Minor:** none

Credit Hours: 36

Attended September 1989 to June 1991

Degree conferred June 1991

Transcript

(73KB)

Lyndon State College

Lyndonville, VT, Vermont

Bachelor of Science

Major: Behavior Science (Special Education), **Minor:** none

GPA: 3.200

Attended September 1982 to June 1984

Degree conferred June 1984

Experience

West Lebanon Feed and Supply

Sep 2018 - Present

Front End Team Leader

West Lebanon, NH

Lead a retail team of five people responsible for customer service and running the sales registers.

Supervisor: Chris Mazurek (603-298-8600)

Experience Type: Other, Full-time

Please **do not** contact this employer

Orange North Supervisory Union

Sep 2003 - Jun 2018

Early Childhood Special Educator

Williamstown, VT

Provide case management, including evaluations, direct services, development of IEPs and Comprehensive Evaluations. Worked as a part of multidisciplinary teams that include families, classroom teachers, and specialists.

Reason for leaving: Retired.

Supervisor: Jamie Kinnarney (802-433-6653)
Experience Type: Public School, Full-time
It is **OK** to contact this employer

Windsor Northwest Supervisory Union

Sep 1991 - Jun 2003

Essential Early Educator
Bethel, VT

Provide case management, including evaluations, direct services, development of IEPs and Comprehensive Evaluations. Worked as a part of multidisciplinary teams including families, classroom teachers, and specialists.

Reason for leaving: Left to take another job.

Supervisor: Karen Woolsey (802-747-8640)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

Library Trustee

I am currently a trustee on the board of the Bethel Public Library. Responsibilities include attending quarterly board meetings, volunteering during public functions, grant writing, and supporting program and collection development.

Conservation Commissioner

Member of the Bethel Conservation Commission.

Bethel Correspondent for the Herald of Randolph

Responsible for reporting on local events and public meetings for the Bethel area.

**BARRE UNIFIED UNION SCHOOL DISTRICT
NOTIFICATION OF EMPLOYMENT STATUS**

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Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom. JUL 18 2019

NEW HIRE: _____ TRANSFER: ☒ CHANGE HRS/WAGE: _____ TERMINATION/RESIGNATION: _____
(Section 1) (Section 2) (Section 2) (Section 3)

*NAME: CHRIS PUTNEY *Location: BCEMS

*EFFECTIVE DATE: JULY 1, 2019 *Daytime Phone: 802 439 9632

*POSITION: TEACHER *SUBJECT: DESIGN AND TECH ED *GRADE: 5-8
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)

Section 1: NEW HIRE (Admin. Procedure/Checklist on Pg. 2)

TOTAL YEARS OF EXPERIENCE: 5 STEP: 5 OFF STD SALARY PLACEMENT: BA

HOURLY RATE: _____ *HOURS PER DAY: _____ DAILY RATE: _____ *DAYS PER YEAR: _____

SALARY: \$46,431 OFF STD CONTRACT DAYS: _____ *ACCOUNT CODE: 101-1381-51-11-0-1110-5M1C

*REPLACEMENT? ☒ YES ☐ NO *LONG TERM SUB? Y/N IF YES, FOR WHOM? Earl Schrader

*AOE ENDORSEMENT (TEACHER): YES or ☒ NO PROVISIONAL/EMERGENCY REQUIRED: ☒ YES or NO

*CERTIFIED (PARA): Associates Degree YES or NO (If NO) → will need emergency ParaPro YES has passed ParaPro or NO will need to take

*CONTRACT: ☒ YES or NO *TIMES SHEET: YES or ☒ NO

For Central Office Use Only: Contract Completed ____/____/____ Offer Letter Completed ____/____/____

Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)

<p>*CURRENT:</p> <p>*Position: <u>BEHAVIOR SPECIALIST</u></p> <p>Daily Hours and FTE: <u>1.0</u></p> <p>*# of Days/Week _____ (Specify days if < 5 per week)</p> <p>*Current Rate of Pay _____ Hourly or Salary (Circle)</p>	<p>*NEW:</p> <p>*Position: <u>DESIGN AND TECH ED</u></p> <p>Daily Hours and FTE: <u>1.0</u></p> <p>*# of Days/Week _____ (Specify days if < 5 per week)</p> <p>*New Rate of Pay _____ Hourly or Salary (Circle One)</p>
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Section 3: TERMINATION/RESIGNATION

Reason: _____ Last Work Day: _____

<p><u>Christopher Hennessey</u> *Approving Signature Principal/Administrator</p> <p><u>[Signature]</u> *BUUSD Approval Signature</p>	<p><u>July 17, 2019</u> *Date</p> <p><u>7/24/19</u> *Date</p>
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REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

Christopher Putney

14 Ben Dexter RD West Topsham , Vermont 05086
802-439-9632 chris.putney.89@gmail.com

Education

Norwich University

Northfield, Vermont

Bachelor of Science

Major: Business Management, **Minor:** Leadership

GPA: 2.650

Attended September 2007 to May 2011

Degree conferred May 2011

Experience

Barre Supervisory Union

Aug 2016 - Present

Behavior Specialist

Barre, Vt

Monitored 10-15 students to make sure they would not be a threat to themselves, staff or other children within the school day. Working with students with developmental and behavioral needs. Maintained active communication with family members of students to inform progress. Properly analyze, mediate and resolve agitated situations between students, as well as students with staff.

Completed assessments, treatment plans, developed individual treatment goals based on history and diagnosis, and create behavioral tools. Collaborated with other team members in order to maximize the success of the students. Led summer day treatment groups and therapeutic activities to teach functional Social skills and address behavioral issues.

Supervisor: Pierre Laflame (802-476-6541)

Experience Type: Public School, Full-time

It is OK to contact this employer

Washington County Mental Health

Aug 2011 - Jul 2018

Behavior Interventionist

Barre, Vt

Behavior Interventionist and Residential Treatment Program Staff

Working both as a BI and RTP I assisted youths in the ability to implement crisis/trauma management in day-to-day home and school life through counseling. Worked on several teams aimed at bettering the RTP policy and procedures. While being a Founding member of the RTP's Crisis Management RTP Team. While doing so through my years I was involved in the training of several new employees. As well as attending Numerous Trauma and Behavioral training's.

Supervisor: Tiffany Hubbard (802-479-0012)

Experience Type: Public School, Full-time

It is OK to contact this employer

Summer Supports

Dedicated to helping students of all skill levels excel through personalized support and engaging instruction. Knowledgeable about classroom management strategies, and behavioral improvement techniques. Good recordkeeping, coordinated and diligent planner of activities, manager of student behavior and source of support for teacher needs. Passionate about helping students and offering proven skills developed over 8 years of related experience. While doing so also coordinating, and implementing Summer programs over the past three years. Involving 2nd through 8th grade students. Creating outdoor classrooms and structures to working on positive social skills and team building activities.

Barre Unified Union School District

FY21 Budget Development Schedule

August 13, 2019

August	<p>Superintendent/Business Manager discuss schedule and determine meeting dates.</p> <p>Share Budget Development Schedule with Board.</p>
Sept.	<p>Business Manager /Superintendent meet with Administrators/Directors to review previous budgets, provide data for current planning to extent available (e.g. negotiations, projected enrollments, projected health insurance, assumptions and considerations). Board encourage community involvement with guidance from Communication Specialist.</p>
Oct.	<p>On-going administrative budget development meetings.</p> <p>Board continues discussion regarding goals, process, highlights, health ins., technology, facility and community involvement.</p>
Nov. Board Mtg.	<p>Expenditure draft budget presentation to the board with review of “unknowns”. Board discusses recommendations for special articles.</p>
Dec. Board Mtg.	<p>Updates as information becomes available from AOE. Communication Specialist prepares budget brochure.</p>
Jan. Board Mtg.	<p>APPROVAL OF BARRE UNIFIED UNION SCHOOL DISTRICT BUDGET and CVCC BUDGET.</p> <p>Board provides public forums/presentations to community.</p>

Summer Projects Update:**SHS/CVCC**

- Library renovation/makeover
- Room 208 new floor tile
- Gym floor refinishing
- Test digging to explore leaking underground heating pipes
- Painting of several classrooms

BTMES

- Repair of concrete sidewalk under canopy structure at bus loop area
- Installed new floor tile in classrooms to replace old carpeting
- Painted several hallways
- Installed additional security cameras with safety grant monies, both interior and exterior

BCEMS

- Installed new floor tile in 8 classrooms
- Painted walls in 8 classrooms
- Installed additional security cameras with safety grant monies, both interior and exterior
- Refinished gym floor finish as well as new painted lines throughout
- Installation of new roofing materials on south end of building, this is the 2nd phase of roof replacement

Routine cleaning of the buildings, waxing floors, annual inspections of building equipment and safety equipment/devices, painting, servicing/maintenance of wood chip boilers, restriping lines in parking lots, installation of additional wood chips for playground surfaces and various other tasks have also taken place.

Administrative Evaluation Process

- October: Admin review their Job Descriptions and work with HR to make revisions if appropriate
- November-December: Administrators reflect and evaluate themselves based on an evaluation tool (Google Form) created to align with their Job Description and the October 2015 Professional Standards for Education Leaders (formerly known as the ISLLC Standards)
- November-December: Additional stakeholders also complete the evaluation tool:
 - Supervisor
 - Board members
 - Staff who work closely with that administrator
 - Others TBD
- January-February: The supervisor and administrator meet to:
 - Review evaluation results,
 - Discuss areas of strength and potential growth, and define any steps for improvement as necessary
 - Supervisor will summarize the results in writing using a standard template
 - Administrator will review and sign the summary after it is written, submitting a response if they choose to
 - For administrators that do not report directly to the Superintendent, completed evaluations are submitted to the Superintendent by March 1.
 - For administrators that do report directly to the Superintendent, evaluations are completed by March 1.
 - For any contemplated non-renewal of a Principal or CTE Director, written notice must be provided by February 1.
- March: Wage increases are determined and contracts are prepared for issue on April 1.

OVERVIEW OF THE TEACHER EVALUATION PROCESS

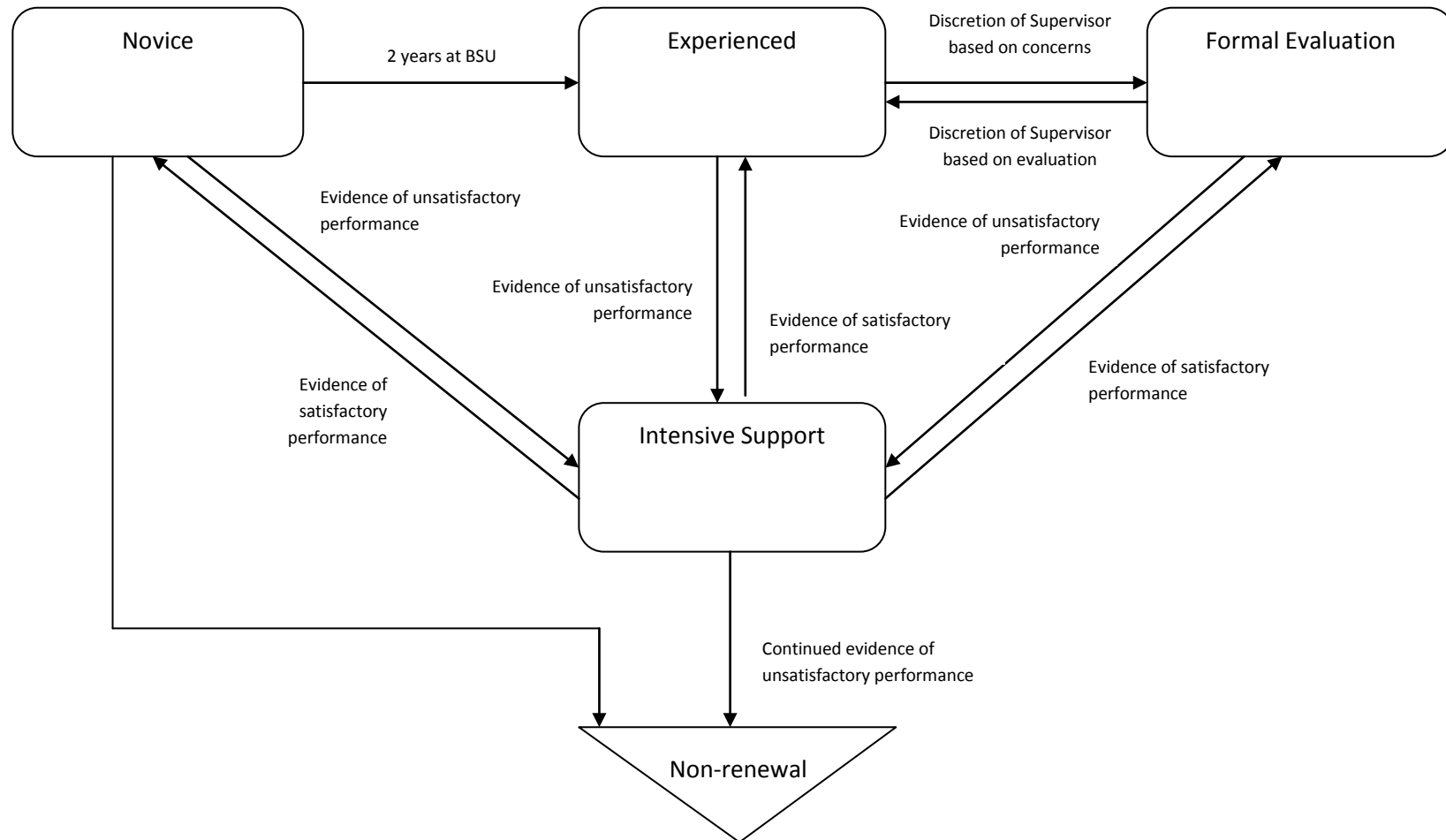
Barre Supervisory Union

	Novice	Experienced		Intensive Support
Membership	First two years of teaching in the Barre Supervisory Union.	Any teacher who is not a novice and is not in intensive support		At the discretion of the supervisor based on objective collected evidence of, but not limited to, unsatisfactory performance in one or more of the components of professional practice. Failure to meet the expectations of the Intensive Support Plan could result in non-renewal of contract.
		<u>All Experienced Teachers</u>	<u>Formal Evaluation</u> At the discretion of the supervisor based on concerns from, but not limited to, Walk-Through Observation(s)	
Description And Frequency Of Assessment	Observation-based assessment consisting of a minimum of two Walk-Through Observations and two Formal Observations, at least one announced.	Observation-based assessment consisting of a minimum of two Walk-Through Observations.	After entering Formal Evaluation, a minimum of two Formal Observations, at least one announced. Walk-Through Observations may continue.	Teacher-administrator designed improvement plan, including timeline, and targeted component(s) of practice. Evidence of improvement is necessary and will be articulated as part of the plan. After entering Intensive Support, a minimum of two additional Formal Observations, at least one announced. Walk-Through Observations may continue.
Description Of Process	Walk-Through Observations after which Administrator sends signed electronic TeachPoint form to Teacher, who signs and sends back electronic form with reflection attached. Formal Observation: 1) Pre-Observation Conference (unless Observation is unannounced)	Walk-Through Observations after which Administrator sends signed electronic TeachPoint form to Teacher who sends back signed electronic form with reflection attached. Teacher Status	Formal Observation: 1) Pre-Observation Conference (unless Observation is unannounced) 2) Observation 3) Teacher Self-Assessment 4) Post-	Intensive Support Process: 1) (Administrator) Identification of specific deficiencies/components in need of improvement. 2) (Administrator) Identification of specific qualities and evidence needed to indicate satisfactory performance. 3) (Administrator) Provision of timetable for required improvement. 4) (Teacher) Design of activities to move teaching practice toward satisfactory

	<p>2) Observation 3) Teacher Self-Assessment 4) Post-Observation Conference</p> <p>Summative Report from all Observations and Conferences during the year.</p> <p>Teacher Status determined, either:</p> <p>1) Continued Employment, 2) Continued Employment with Intensive Support, or 3) Non-renewal</p>	<p>determined, either:</p> <p>1) Continued Employment, or 2) Continued Employment with Formal Evaluation</p>	<p>Observation Conference</p> <p>Summative Report from all Observations and Conferences during the year.</p> <p>Teacher Status determined, either:</p> <p>1) Continued Employment, 2) Continued Employment with Formal Evaluation, or 3) Continued Employment with Intensive Support</p>	<p>performance.</p> <p>5) (T) List of those persons, if any, who will help finalize plan and formatively monitor progress.</p> <p>6) (T) Identification of multiple resources needed to assist in implementing plan.</p> <p>7) (A) Approval of plan with or without changes, permission to begin implementation.</p> <p>8) (T-A) Implementation of plan, collection of evidence.</p> <p>9) (T-A) Midpoint Progress Assessment, adjustment of Plan if necessary.</p> <p>10) (T-A) Final Progress Assessment, Teacher Status determined and communicated, either;</p> <p>a. Continued Employment, b. Continued Employment with Intensive Support, or c. Non-Renewal (Based on a minimum of two Walk-Through Observations, two Formal Observations, and two additional Formal Observations under Intensive Support).</p>
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[See attached flowchart]

Flowchart to Support Overview of the Teacher Evaluation Process



**Process for use of the “Barre Supervisory Union Support Staff Annual Feedback Form”
9/27/2017**

Administrators send the form to the direct supervisors with the fall due date

Direct supervisors meet with the support staff member and review the form; sign off; send to Administrator

Administrator reviews completed form and adds any additional comments

Administrator talks with both supervisor and support staff member if there are issues to be discussed

Completed form is copied for 1) support staff member, 2) supervisor and 3) staff file

Note: If a section does not at all apply to an employee's job, simply leave it blank. This is likely to happen only rarely.

Process is repeated in the Spring

Barre Supervisory Union Support Staff Annual Feedback Form

Directions: If your role is listed below, please use this form as a self-assessment and share it with your supervisor. If you are the supervisor to any staff person whose role is listed below, please use this form to provide feedback. To be completed in November and April annually.

Circle One: ParaEducator Behavioral Interventionist COTA SLPA Library Assistants Other: _____

Check One: _____ Self Assessment _____ Supervisor Assessment

Staff Name: Date: Supervisor:	Distinction Proficient with	Proficient Proficient	Developing Developing	No Evidence No Evidence	Not Applicable Not Applicable	General Comments:
A. Communication						Examples/Measurement: Provide examples
1. Uses appropriate and clear language, refraining from the use of sarcasm						Star (one thing that is stellar): Wish (one thing that could be even better):
2. Communicates appropriately and respectfully with co-workers & maintains professional boundaries with families						
3. Maintains confidentiality and communicates student's needs or concerns to appropriate persons on a "need to know" basis						
4. Communicates problems to a supervisor immediately and in an appropriate and effective manner						
B. Management of Instructional Time (Classroom Setting)						Examples/Measurement:
1. Helps get/keep students on task						Star (one thing that is stellar): Wish (one thing that could be even better):
2. Organizes materials						
3. Organizes environment to best advantage						
4. Presents program as specified by supervisor (follows through on directions and student/program requirements)						

Proficient w/ Distinction=goes above and beyond expectations; Proficient=meets expectations; Developing=some expectations are met, there are areas for improvement; No evidence=significant improvement needed

						Examples/Measurement: List examples
Not Applicable	No Evidence	Developing	Proficient	Proficient with Distinction		
C. Management of Student Behavior						
1. Frequently monitors student behavior and follows individual behavior plans						Star (one thing that is stellar):
2. Stops inappropriate behaviors promptly and consistently, implementing effective strategies for management of behavior Is this person HWC certified: __Y __N						
Behavior Interventionist: Understand positive and negative reinforcement, differential reinforcement, token economies, applying self-regulation, skill acquisition and behavior reduction procedures, recording data and managing aggressive behaviors						
D. Community within Educational Environment						Examples/Measurement:
1. Orients students to lesson/instructional activity, specifying what will be taught (follows written/oral plans & instructions, clarifies as needed)						Star (one thing that is stellar):
2. Demonstrates flexibility to changes in schedules, plans, assignments, etc.						
3. Implements lessons provided by the teacher by reviewing materials and conducts instructional activity at appropriate pace						
4. Provides relevant examples or demonstrations of concepts/skills						
5. Suggests relevant ideas or changes to students when appropriate						
						Wish (one thing that could be even better):

Proficient w/ Distinction=goes above and beyond expectations; Proficient=meets expectations; Developing=some expectations are met, there are areas for improvement; No evidence=significant improvement needed

	Not Applicable	No Evidence	Developing	Proficient	Proficient with Distinction	
E. Instructional Monitoring/Feedback						Examples/Measurement: List examples
1. Maintains informal/formal accurate records to document student performance						Star (one thing that is stellar):
2. Uses available resources to support the instructional program						
3. Assists teacher in data collection for assessment appropriately and accurately						Wish (one thing that could be even better):
4. Recognizes students' strengths and abilities						
5. Assists in adapting instructional activities and materials according to learner needs and individualized program						
F. Community within Educational Environment						Examples/Measurement:
1. Treats all students in a fair and equitable manner						Star (one thing that is stellar):
2. Demonstrates sensitivity to students' needs, fostering independence, socialization, and self-esteem						
3. Demonstrates conduct becoming a school employee (eg: punctuality, dress code, flexibility, etc.)						Wish (one thing that could be even better):
4. Works well as part of a team, showing initiative, follow through and a positive attitude						
H. Professional Behavior (Non-Instructional)						Examples/Measurement:
1. Completes non-instructional duties accurately and efficiently, including filing, typing, computer communication, etc.						Star (one thing that is stellar):
2. Works well independently						Wish (one thing that could be even better):
3. Participates part in educational workshops/conferences, seeking resources as needed						

Proficient w/ Distinction=goes above and beyond expectations; Proficient=meets expectations; Developing=some expectations are met, there are areas for improvement; No evidence=significant improvement needed

Staff Member Learning Goals
If you work in PreK, refer to IPDP

What do I know/want to know?

Goals (Specific, Measurable, Achievable, Relevant, Timely):

Goals	Strategies to accomplish this goal	What do I need to accomplish my goal? (Resources)	Timeline	Status
<i>Example: I will learn the 3rd grade math standards in order to support a small group</i>	<ul style="list-style-type: none"> • Review the CCSS/VELS and the math guidelines • Set up a meeting to discuss strategies with the teacher 	<ul style="list-style-type: none"> • Time to meet with my supervisory • Explore the math standards (computer time) 	<i>Check in December 2017</i> <i>Complete June 2018</i>	
1. I will				
2. I will				

How will my supervisor help me achieve my goals? _____

Feedback from Administrator: _____

_____. **Signature:** _____

Support Staff Member's Name & Signature

Supervisor's Name, Title, Signature

Proficient w/ Distinction=goes above and beyond expectations; Proficient=meets expectations; Developing=some expectations are met, there are areas for improvement; No evidence=significant improvement needed

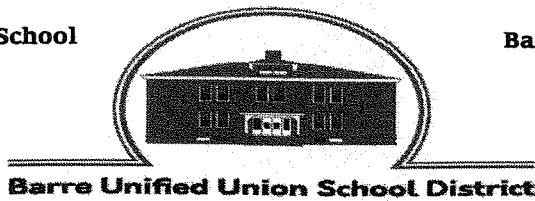
Barre City Elementary & Middle School
Spaulding High School

Lisa Perreault, SFO
 Business Manager

Jessica Barewicz
 Director of Curriculum, Instruction, and
 Assessment

Donald E. McMahon, M.Ed.
Stacy Anderson, M.Ed.
 Co-Directors of Special Services

Annette Rhoades
 Assistant Director of Special Services



Barre Unified Union School District

120 Ayers Street, Barre, VT 05641
 Phone: 802-476-5011

Fax: 802-476-4944 or 802-477-1132

www.buusd.org

John Pandolfo
 Superintendent of Schools

Doing whatever it takes to ensure success for every child.

Barre Town Middle & Elementary School
Central Vermont Career Center

Carol Marold
 Director of Human Resources

Emmanuel Ajanma
 Director of Technology

Lauren May
 Early Education Coordinator

Jamie Evans
 Director of Facilities

Benjamin Merrill
 Communications Specialist

RFP Results for **FUEL OIL, PROPANE, and WOOD CHIPS**

The Request for Proposal (RFP) was intended to solicit bids on fuel oil, propane, and wood chips for the Barre Unified Union School District from August 1, 2019-June 30, 2020 (wood chips June 30, 2021). The following grid provides the bid comparisons:

Fuel Oil	IRVING \$2.245, FY19 \$2.55 CONTI-DECLINED WHITES-DECLINED GILLESPIES-DECLINED TRONO-DECLINED
Propane	IRVING \$1.142, FY19 \$1.52 BLUE FLAME-DECLINED VT FUEL DEALERS ASSOC-DECLINED
Wood Chips	CATAMOUNT \$64.00/Ton-2 yr. Contract LIMLAW \$67.00/Green Ton HB LOGGING-DECLINED

Superintendent's Recommendations: Irving for fuel oil and propane, Catamount for wood chips (2-year contract).

BUUSD BOARD INFORMATION SHEET 2019

7.1.1

BOARD: BUUSD BOARD

DATE OF REORGANIZATION MEETING: 04/11/19

BARRE UNIFIED UNION SCHOOL DISTRICT BOARD MEMBERS 2019-2020

BOARD/MEMBERS	ADDRESS	HOME/CELL PHONE	E-MAIL	WARD/DIST. TERM EXPIRES
Paul Malone, Chair	292 Phelps Rd.	(802) 479-5001	pmalone@buusd.org	BT/2 year/2021
Sonya Spaulding, V. Chair	88 Delmont Ave.	(802) 476-5569	sspaulding@buusd.org	BC/3 year/2022
Victoria Pompei, Clerk	39 Valley View Circle	(802) 461-3706	vpompei@buusd.org	BT/2 year/2021
J. Guy Isabelle	5 Hillcrest Lane	(802) 229-8159	gisabelle@buusd.org	BT/3 year/2022
Gina Akley	212 Allen St.	(802) 522-3926	gakley@buusd.org	BT/3 year/2022
Giuliano Cecchinelli	8 Camp St.	(802) 479-3109	gcecchinelli@buusd.org	BC/2 year/2021
Tim Boltin	24 French St.	(802) 479-2783	tboltin@buusd.org	BC/1 year/2020
Anthony Folland	29 Academy St.	(802) 279-5498	afolland@buusd.org	BC/1 year/2020
Rebecca Kerin-Hutchins	10 Peloquin Rd.	(802) 280-5940	rkerinhutchins@buusd.org	BT/1 year/2020

REGULAR BOARD MEETING: Second Thursday at 5:30 pm. Location: rotation to each building.

Fourth Thursday if needed.

BUUSD COMMITTEE ASSIGNMENTS:

FINANCE: Sonya Spaulding(Chair), Victoria Pompei (V. Chair), Anthony Folland, Gina Akley

Meeting Day/Time: Second Tuesday at 5:30 pm, Central Office

FACILITIES: Giuliano Cecchinelli (Chair), Tim Boltin (V. Chair), Victoria Pompei, Guy Isabelle

Meeting Day/Time: Second Monday at 5:30 pm, Central Office

CURRICULUM: Victoria Pompei, Gina Akley, Anthony Folland, Tim Boltin (Chair/V. Chair TBD)

Meeting Day/Time: Fourth Tuesday at 5:30 pm, Barre Town School Library

POLICY: Rebecca Kerin-Hutchins, Guy Isabelle, Giuliano Cecchinelli (Chair/V. Chair TBD)

Meeting Day/Time: Third Tuesday at 5:30 pm, Central Office

COMMUNICATIONS: Guy Isabelle, Rebecca Kerin-Hutchins, Sonya Spaulding, Anthony Folland (Chair/V. Chair TBD)

Meeting Day/Time: Third Thursday at 5:30 pm, Central Office

NEGOTIATIONS: Sonya Spaulding, Tim Boltin, Paul Malone, Gina Akley

Meeting Day/Time: Scheduled as needed

RAB (Regional Advisory Board): Guy Isabelle, Giuliano Cecchinelli, Tim Boltin (Meet 4 x year)

Meeting Day/Time: Meets Four Times a Year

ENTERPRISE: Guy Isabelle, Giuliano Cecchinelli, Tim Boltin (Meet 2 x year)

Meeting Day/Time: Meets Two Times a Year

AUTHORIZE CHAIR TO SIGN EMPLOYEE CONTRACTS/OTHER CONTRACTS: YES: X NO: _____

DESIGNATE PERSON TO SIGN WARRANTS: Finance Committee

DESIGNATE ALTERNATIVE PERSON TO SIGN WARRANTS: Paul Malone

BUUSD Required Agenda Items

<u>July</u> <ul style="list-style-type: none"> ● Resign/Retire/New Hire ● Enrollment Report 	<u>August</u> <ul style="list-style-type: none"> ● Draft Budget Development Schedule ● Resign/Retire/New Hires ● Summer Project Updates ● Heating and Plowing contract recommendations 	<u>September</u> <ul style="list-style-type: none"> ● Budget Development ● Board Communications ● Resign/Retire/New Hire ● New Teacher Meet and Greet ● YRBS - PJ/Dawn ● Student Presentation (BC)
<u>October</u> <ul style="list-style-type: none"> ● Resign/Retire/New Hire ● Budget Development ● Board Communications ● SBAC & NECAP (BC/BT) ● Student Presentation(BT) 	<u>November</u> <ul style="list-style-type: none"> ● Resign/Retire/New Hire ● Budget Development ● Board Communications ● Financial Management Questionnaire ● Student Representative (SHS) 	<u>December</u> <ul style="list-style-type: none"> ● Resign/Retire/New Hire ● Budget Development ● Board Communications ● Superintendent Evaluation ● Student Presentation (BC)
<u>January</u> <ul style="list-style-type: none"> ● Resign/Retire/New Hire ● Budget & Warning Approval ● Audit Presentation ● Announced Tuition ● Winooski Valley School Choice Approval (SHS) ● PBIS (BC) ● Student Presentation ● ES: Administrator Evaluations ● ES: Superintendent Evaluation ● ES: Principal Non-Renewals ● Student Presentation (BT) 	<u>February</u> <ul style="list-style-type: none"> ● Resign/Retire/New Hire ● Audit Presentation ● Student Representative (SHS) 	<u>March</u> <ul style="list-style-type: none"> ● Resign/Retire/New Hire ● Board Reorganization ● Teacher Non-renewals ● Student Presentation (BC)
<u>April</u> <ul style="list-style-type: none"> ● Resign/Retire/New Hire ● Approval to Apply for CFP Grant ● Student Presentation (BT) 	<u>May</u> <ul style="list-style-type: none"> ● Resign/Retire/New Hire ● Summer Project Update ● Student Representative (SHS) 	<u>June</u> <ul style="list-style-type: none"> ● Resign/Retire/New Hire ● RAN ● Bids for Summer Projects ● Annual Designation of Truant Officers (BC/BT/SHS) ● Annual Designation of HHB Report Recipients (BC/BT/SHS) ● Student Presentation (BC)