

**ATTACHMENT TO BUDGET AMENDMENTS # 420-08
FOR REVENUE- FEDERAL DIRECT FUND 421, -FEDERAL THROUGH STATE FUND
422, STATE 424 AND PRIVATE & LOCAL GRANTS FUND 425**

Transactions Affecting Estimated Revenue and Appropriations

To recognize new grant received

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| 1. "Adult Ed. Family Literacy – Career Pathways", 350-1911A-2PT01, LCSB #4002031 | 108,706.00 |
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To record additional funds to project award

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| 1. "Title III - Immigrant", 350-1021A-1C001, LCSB #4365011 | 46,281.90 |
| 2. "SSC Community Based Jobs Training (Year 3)", CBJT #4269010, LCSB #4269010 | 950.80 |
| 3. "Title I, Part D Delinquent", 350-2231A-1CD01, LCSB #4010021 | 14,690.00 |

To record decrease of funds to project award

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| Total Increase in Estimated Revenue and Appropriations: | <u>\$170,628.70</u> |
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Transactions within Projects

Additional amendments among functions, objects, and center codes within projects were prepared to better align project allocations. There is no change in fund balance or individual project totals.