

**PALM GLADES PREPARATORY HIGH SCHOOL 7032  
SUMMARY BUDGET  
ALL FUNDS  
BY FUNCTION & OBJECT  
FOR THE PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020**

<b>Enrollment Projection</b>	<b>417</b>
<b>E-Rate Funding</b>	11,085
<b>FEFP - Bay Cty Sch Dist</b>	2,851,217
<b>Charter School Restricted Capital Outlay</b>	250,200
<b>Florida Teacher's Lead Program</b>	7,200
<b>Other Misc Revenue</b>	2,942
<b>Federal Charter School Grant</b>	72,945
<b>Facility/Security Grant</b>	14,260
<b>Grand Total Revenues</b>	<u>3,209,849</u>
<b>Total Instruction</b>	1,254,659
<b>Total Exceptional Instruction</b>	69,888
<b>Total Pupil Personnel Services</b>	105,040
<b>Total Health Services</b>	527
<b>Total Instruction and Curriculum Development</b>	11,880
<b>Total Instructional Staff Training Services</b>	4,490
<b>Total Instruction Related Technology</b>	4,602
<b>Total Board Administration</b>	14,818
<b>Total General Administration</b>	238,454
<b>Total School Administration</b>	256,510
<b>Total Facilities Acquisition</b>	655,956
<b>Total Fiscal Services</b>	152,548
<b>Total Central Services</b>	760
<b>Total Pupil Transportation Services</b>	102,939
<b>Total Operation of Plant</b>	305,677
<b>Total Maintenance of Plant</b>	25,734
<b>Total Internal Accounts</b>	-
<b>Total Grants</b>	108,558
<b>Grand Total Expenses</b>	<u>3,313,039</u>
<b>Excess Revenues Over Expenses</b>	<u>(103,190)</u>
<b>Fund Balance, June 30, 2019*</b>	<u>187,049</u>
<b>Fund Balance, June 30, 2020*</b>	<u>83,859</u>

\*Estimated