

**VIERA CHARTER SCHOOL - 6540  
SUMMARY BUDGET  
ALL FUNDS  
BY FUNCTION & OBJECT  
FOR THE PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020**

<b>Projected Enrollment</b>	<b>1053</b>
<b>E Rate Rebates</b>	46,290
<b>FEFP - Hillsborough Sch Dist</b>	7,228,269
<b>Florida Teacher's Lead Program</b>	25,289
<b>School Recognition Funds</b>	105,392
<b>Capital Outlay</b>	526,500
<b>Other Misc Revenue</b>	240,799
<b>Locker Rents</b>	1,870
<b>Donations</b>	1,499
<b>Federal Charter School Grant</b>	91,705
<b>Aftercare Revenue</b>	17,199
<b>School Internal Funds</b>	299,790
<b>Grand Total Revenues</b>	<u>8,584,603</u>
<b>Total Instruction</b>	3,838,051
<b>Total Exceptional Instruction</b>	126,824
<b>Total Pupil Personnel Services</b>	124,184
<b>Total Instruction Media Sources</b>	4,666
<b>Total Instruction and Curriculum Development</b>	117,917
<b>Total Instructional Staff Training Services</b>	17,294
<b>Total Instruction Related Technology</b>	191,170
<b>Total Board Administration</b>	56,018
<b>Total General Administration</b>	248,577
<b>Total School Administration</b>	538,497
<b>Total Facilities Acquisition</b>	226,812
<b>Total Fiscal Services</b>	376,590
<b>Total Central Services</b>	3,019
<b>Total Pupil Transportation Services</b>	320,196
<b>Total Operation of Plant</b>	602,885
<b>Total Maintenance of Plant</b>	94,086
<b>Total Community Services</b>	
<b>Total Debt Service</b>	1,089,292
<b>Total Internal Accounts</b>	224,266
<b>Total Expenditures</b>	<u>8,200,343</u>
<b>Excess (Deficit) of Revenues Over Expenditures</b>	<u>384,260</u>
<b>Fund Balance, July 1, 2019*</b>	3,187,626
<b>Fund Balance, June 30, 2020*</b>	<u>3,571,886</u>

\*Estimated