

ANSONIA PUBLIC SCHOOLS BOARD OF EDUCATION

MINUTES

PLACE: ANSONIA HIGH SCHOOL, Media Center **DATE:** 14 November 2018 **TIME:** 6:00 P.M.
MEETING CALLED TO ORDER BY: William Nimons, president

- I. **OPENING**
- A. **Pledge of Allegiance**
- B. **Roll Call – Mr. William Nimons, called a quorum.**

MEMBERS OF THE BOARD	PRESENT	ABSENT	LATE
MRS. TRACEY DELIBERO	X		
MS. FRAN DIGIORGI	X		
MR. JOHN IZZO		X	
MR. JOE JEANETTE	X		
MR. WILLIAM NIMONS, president	X		
MR. CHRISTOPHER PHIPPS	X		
MR. VINCENT SCARLATA	X		
TOTAL	6	1	0

- II. **Recognition– Julie Chmielewski and Shawn Venson.**
Mr. Nimons asked Superintendent Merlone to present.
Superintendent Merlone called up Ansonia Middle School Special Education Teacher, Ms. Julie Chmielewski. She presented her with an award. Superintendent Merlone told the Board Ms. Chmielewski has put together the Best Buddies Program at the Middle School. She asked Ms. Chmielewski to say a few words about her program. Ms. Chmielewski told the Board her Best Buddies Program takes students with disabilities and pairs them up with students who do not have disabilities. Ms. Chmielewski said there are several students at the Middle School who are taught in an isolated location. She said these students are somewhat segregated and do not interact with students who are mainstreamed. She said the program was offered to chosen students in the Middle School. Ms. Chmielewski said a grant was obtained along with funds donated by the Freemasons. She said the money is being used this year for field trips throughout the community. She said it helps the students become aware of what is offered in our town as well as socializing with the rest of the school population.
Superintendent Merlone thanked her for the effort in this great program and for mentoring these wonderful students. Superintendent Merlone then presented Mr. Shawn Venson with a recognition award. She said Mr. Venson is more than a building custodian, he shows a real interest in our children and the district is honored to have him. She asked Mr. Venson to say a few words about his cause. Mr. Venson said he was made aware of the program when he overheard Ms. Chmielewski speaking of their need to fund the Best Buddies Program. Mr. Venson said he told the group he may be able to assist with funding. Mr. Venson said the Masonic Lodge he belongs to in Ansonia, is about helping the community. He said the Lodge supports several causes all year with fund raising and donations and are more than happy to assist in the Best Buddies Program.
- III. **Public Session-**
Mr. Nimons asked three times, no one from the public wished to speak.
- IV. **Action Items, consideration of approving:**
 - A. Accepting BOE meeting minutes dated September 10, 2018(regular) minutes.

**MOTION: To accept minutes dated
October 10, 2018 (regular) meeting.**

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO				
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				X
MR. VINCENT SCARLATA	2	X		
TOTAL		5	0	1

**MOTION: To accept minutes dated
October 15, 2018(special)**

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO				
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				X
MR. VINCENT SCARLATA	2	X		
TOTAL		5	0	1

**MOTION: To accept minutes dated
October 23, 2018(special)- CANCELLED**

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO				X
MS. FRAN DIGIORGI				X
MR. JOHN IZZO				
MR. JOE JEANETTE	1	X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				X
MR. VINCENT SCARLATA	2	X		
TOTAL		3	0	3

B. Certified Appointments.

1. Mr. Gustavo Morcate, Ansonia Middle School Art Teacher.

Superintendent Merlone told the Board Mr Morcate is doing a wonderful job. She said the district is pleased to have him.

MOTION: To appoint Mr. Gustavo Morcate, Art Teacher, Ansonia Middle School.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO				
MR. JOE JEANETTE	2	X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA		X		
TOTAL		6	0	0

2. Ms. Jennifer Edwards, Math Teacher, Ansonia Middle School.

Superintendent Merlone told the Board Ms. Edwards has been teaching in this position for two weeks. She said Ms. Edwards has a great way with her students and they are happy to have her.

**MOTION: To appoint Ms. Jennifer Edwards,
Math Teacher, Ansonia Middle School.**

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO				
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS	2	X		
MR. VINCENT SCARLATA		X		
TOTAL		6	0	0

V. INFORMATION ITEMS:

A. Assistant Superintendent's Report

Attachment #1

Dr. Joseph DiBacco reviewed his report.

Ms. Fran DiGiorgi asked about the meeting with Delta T. Dr. Joseph DiBacco said the meeting went well and several topics were addressed including attire, attendance, and job performance. Dr. Joseph DiBacco said the review process will be ongoing and constant. He said working with an outside vendor is not always easy, but it will continue to be monitored.

B. Special Education Director's Report

Attachment #2

Mr. William Nimons thanked Ms. Kathie Gabrielson for all her years of service in Ansonia. He wished her luck.

Ms. Kathie Gabrielson thanked Mr. Nimons and the Board. She said she is very proud of her Ansonia team and family and will greatly miss them. She said she cannot say enough about how hard the decision was and she truly loves the people of Ansonia. Ms. Gabrielson said she wishes to broaden her horizons and try something new. She thanked the district and families for their years of support.

Ms. Kathie Gabrielson reviewed her report and there were no questions.

C. Technology Report

Mr. Vinny Pastore was not present, Superintendent Merlone asked any questions be addressed to him via email.

D. School Business Administrator Financials

Attachment #3

1. 2018-2019 Year-to-date - Ms. Jones briefed the Board on her report.

Ms. Jones also said the new accounts payable assistant and she have processed all invoices to date and up to date with all paperwork. She said there are some transportation changes that are being discussed within the ridership for Assumption

School. Ms. Jones said there are studies being done on students who actually ride the bus in hopes of reducing the number of buses needed.

Ms. DiGiorgi asked Ms. Jones if she was aware of a situation regarding a student getting sick on the bus. Ms. Jones said she has not heard of any such incident, nor has she received any complaints.

Mr. Phipps asked about the Text Book line item being so small and if it has to do with timing. Dr. Joseph DiBacco said there is a list of things that can be purchased first through grants. He also agreed it is very early on in the year.

2. Athletics –

Attachment #4

3. Food Services –

Attachment #5

4. Grants and other income –

Attachment #6

E. Enrollment-

Attachment #7

Superintendent Merlone read the report with no questions.

F. Youth Family Outreach Summary -

Attachment #8

Mr. Robert Lisi gave his report. He added last week there were thirteen new families moving into the district. Mr. Robert Lisi said he works with Mr. Dominick Golia and the Valley Food Pantry to feed families in need. He said there were 2,300 children in the valley that were fed last year. He said this is the reality of children coming to school hungry.

G. Notes from the Desk of the Superintendent

Attachment #9

Superintendent Merlone thanked Ms. Eileen Ehman and Ms. Laura Lane for the publishing and editing of the annual report that was passed out at the beginning of the meeting. Superintendent Merlone said Ms. Ehman does a wonderful job each year and the district is fortunate to have her assistance. Several Board members complimented the report as well.

Superintendent Merlone gave her report and summary of the newsletter that was handed out.

Superintendent Merlone said she wanted to thank Ms. Kathie Gabrielson on behalf of herself and the administrators. She said Ms. Gabrielson shared her knowledge and expertise for thirteen years and the district was fortunate to have her. She said she always felt safe knowing Ms. Gabrielson's knowledge of the law.

H. Additional; Administration or Board of Education –

Mr. Bobby Evans, Director of Facilities, updated the Board regarding the boiler problem at the Middle School. He said it has been repaired. He also briefed the Board of the boiler replacement project that is in process for several buildings in the district. Ms. Fran DiGiorgi asked how much time does he expect the project to take. Mr. Bobby Evans said the Middle School is a priority because of the need for new boilers, and he is hoping the summer of 2019 will complete the project. He also confirmed the Middle School evacuated the building for a short period of time last week. Mr. Bobby Evans said the evacuation was because of possible fumes entering the building when the ignition of the repaired boilers restarted. He said the fumes were an isolated occurrence.

Mr. Joe Jeanette asked for an update on the back road or exit at the High School. Mr. Bobby Evans said he is in the process of trying to see which town the street is located on and a price to pave the road. Mr. Evans said the city had approved and submitted funds for the project which for an unknown reason, were then reduced by \$50,000. He said the funds originally began at \$65,000 and are now posted at \$15,000.

Mr. Jeanette said he is not blaming or pointing fingers at Mr. Evans but he is very concerned and does not like the idea of only one entrance and exit in case of an emergency situation or evacuation. He said he has assessed the rear road and there is no way to get a vehicle out. Mr. Joe Jeanette said emergency vehicles would never be able to use it. He asked Mr. Evans to find out who owns the road. Both men agreed it is a safety and security issue. Mr. Joe Jeanette thanked Mr. Evans for his continued effort.

Superintendent Merlone asked Ms. Kaitlyn Caple, student Board member, if she had anything to add to the meeting.

Ms. Caple told the Board there was a fund raiser in October for cancer awareness. She said the students are participating in spirit week coming up as well as a pep rally before the Thanksgiving Day game. Ms. Caple also added there is a Homecoming Dance this Friday. She said December will be filled with a lot of activities as well.

Mr. William Nimons asked to review the findings in the Cambridge Study. He said with the recommendations they made, it is very important and necessary to hold a Facilities Meeting to discuss necessary Facility changes. The Board agreed, now is the time instead of waiting until it is too late. Mr. Phipps said he agrees the process needs to start.

VI. Executive Session re: Expulsion.

MOTION: To enter into Executive Session at 6:59 p.m. for the purpose of:

- A. Conducting expulsion hearing**
- B. Special Education Audit Summary**
- C. Settlement matter of an employment issue**
- D. Superintendent Evaluation.**

To further invite Superintendent Merlone into Executive Session.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO	2	X		
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO				
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA		X		
TOTAL		6	0	0

To return to regular meeting.

VII. Action as needed, as a result of Executive Session.

A. MOTION: to accept Dr. Merlone's recommendation regarding the expulsion, with a reduction of the time expected. The student will return at the beginning of the third marking period and remain on probation for the remainder of the school year.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI	2	X		
MR. JOHN IZZO				
MR. JOE JEANETTE	1	X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS		X		
MR. VINCENT SCARLATA		X		
TOTAL		6	0	

B. Special Education audit summary was not discussed.

C. MOTION: To accept the settlement agreement for the first grade Prendergast teacher.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO				
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS	1	X		
MR. VINCENT SCARLATA	2	X		
TOTAL		6	0	

D. Superintendent's Evaluation. There was no motion at this time.

VII. ADJOURNMENT

MOTION: To adjourn the meeting at 8:00 p.m.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president				
MR. CHRISTOPHER PHIPPS	1	X		
MR. VINCENT SCARLATA	2	X		
TOTAL		6	0	

Respectfully submitted,



Cassie Venson
Recording Secretary
Date 11/18/2018

To: Ansonia Board of Education

ATTACHMENT #1

FROM: Joseph DiBacco

DATE: November 14, 2018

RE: Assistant Superintendent's Report

With the Thanksgiving holiday fast approaching, we have much to be thankful for.

- Reviewed file storage policy and visited all areas in the district where files are stored; I gathered information, took photos and estimated the number of documents that need to be uploaded for file storage.
- Attended a meeting with Delta T to set goals and review expectations.
- Conducted a District Safety Meeting and presented our Emergency Operations Plan – Chief Hale will sign off the final draft.
- All administrators attended NARCAN training – to address opioid overdose issues.
- I met with Kelly Matute to address our physical fitness scores, our physical education curriculum, and professional development opportunities.
- ACES and MEAD collaborative has been signed off; we are working on a marketing plan to address this combined effort.
- Attended Title IX training at ACES – also arranged Title IX training from CAFE – Rebecca Adams will meet with Paul Giansanti, Tom Brockett, and myself to review procedures and protocols (our legal requirements).
- Tom Brockett and I conducted ALICE training on November 6th, for all new employees and for all of those employee that missed the training.
- We had our first District Data Team meeting – we will streamline and align out Alliance Plan and our District Plan. Creating alignment with both plans will ensure the district focus, efforts, and funds support student achievement.
- Spoke to SCSU to get more mental health support in our schools; we will work on a plan to get school counseling students to assist in our buildings.
- Met with Paul Giansanti and Karen Phipps regarding possibilities with the Perkins grant.
- Met with the Valley YMCA to determine if it could be an acceptable location for our students that are receiving an alternate district setting.

Board of Education Ansonia Public Schools November 14, 2018

I would like to take this opportunity to express my sincere gratitude for all of the collective support that the members of this Board have provided to me during my tenure as your Director of Special Services. You have all shown your commitment to all of our students on a regular basis. The support that you have provided to the Department of Special Services has been significant and is recognized. I would like to wish all of you continued success in fighting for our students and their needs. Your voices are strong and resounding; our students come first with you. It has been my pleasure to work with all of you and predecessors over the last 12 plus years.

As of the writing of this report, we have 559 students identified as needing special education services and supports. The table below indicates the changes we have experienced since September 2015. Beginning with the October Meeting I will have information for you by grade level.

Total students with SPED needs	2018	2017	2016	2015
September	558	516	526	443
October	559	527	529	464
November		538	527	488

The table below demonstrates our grade level population in special education for all students for whom we have fiscal responsibility:

Grade	
preK	24
K	22
1	35
2	46
3	37
4	42
5	49
6	34
7	49

8	42
9	44
10	44
11	42
12	41
Non-Public	10
Total	561

In keeping with focusing on this project and our out of district student population I continue to update the population of students attending out of district schools on a monthly basis. The two columns in green represent placements made by parents, and are therefore "beyond the reach" of the PPT to propose returning to district. These 36 students account for 39% of the students identified with special needs who attend schools other than our four public schools.

Grade	Therapeutic Day School	Functional Life Skills Programs	Autism Based Programs	Other Public/Parental Choice: Magnets, Charters, Foster Placements	Non-Public	Total by Grade
PreK		2	1			5
K	1	1	0			3
1	2	1	0			5
2	0	0	0			5
3	1	0	0			3
4	2	0	2			5
5	2	0	1			4
6	1	0	0			5
7		0	1			6
8		2	0			11
9		1	0			6
10		1	1			8
11		2	2			11

12		1	2	3	7
18-21		5	2	0	7
Total	26	16	12	27	90

Presently the table below demonstrates our current referrals:

**Board of Education
Ansonia Public Schools
November 14, 2018**

Q7

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November		538	527	488

The table below demonstrates our grade level population in special education for all students for whom we have fiscal responsibility:

Grade	
preK	24
K	22
1	35
2	46
3	37
4	42
5	49
6	34
7	49
8	42
9	44
10	44
11	42
12	41
Non-Public	9
Total	560

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In keeping with focusing on this project and our out of district student population I continue to update the population of students attending out of district schools on a monthly basis. The two columns in green represent placements made by parents, and are therefore "beyond the reach" of the PPT to propose returning to district. These 36 students account for 39% of the students identified with special needs who attend schools other than our four public schools.

Grade	Therapeutic Day School	Functional Life Skills Programs	Autism Based Programs	Other Public/Parental Choice: Magnets, Charters, Foster Placements	Non-Public	Total by Grade
PreK		2	1	0	2	5
K	1	1	0	0	1	3
1	2	1	0	0	1	5
2	0	0	0	0	2	5
3	1	0	0	0	1	3
4	2	0	2	0	1	5
5	2	0	1	0	0	4
6	1	0	0	0	0	5
7		0	1	0	0	6
8		2	0	0	1	11
9		1	0	0	0	6
10		1	1	0	0	8
11		2	2	0	0	11
12		1	2	0	0	7
18-21		5	2	0	0	7
Total	26	16	12	27	9	90

26.

Presently the table below demonstrates our current referrals:

October 2018 Referrals to Special Education and their outcomes					
	Eligible for SPED	Ineligible for Sped	Pending	Exited (no parental consent obtained for testing or SPED placement)	Total
Prendergast School		2	3		5
Mead School			2		2
AMS Grades 7-8		1	4		5
AMS Prek			11		11
AHS			3		3
Non-Ansonia Schools					0
					0
Total referrals and outcomes for the district	0	3	23	0	26

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Respectfully submitted,

Kathie Gabrielson

Respectfully submitted,
Kathie Gabrielson



Ansonia Public Schools
Department of Information Technology

Ansonia Board of Education
Technology Report - November 2018
Respectfully Submitted by Vincent Pastore

The fiber switch upgrade was attempted on October 15th and was not completed. A problem was found with the fiber configuration between the high school and Mead. After four hours trying it was decided to roll back the work that had been done and reschedule at a later date.

We upgraded the Bogen Master Clock controllers at Mead and Prendergast. This upgrade now allows for web interface control and automated adjustment for daylight savings time.

TO: Carol Merlone, Superintendent of Schools
 FROM: Lisa R. Jones, Business Administrator
 DATE: November 8, 2018

RE: Financial Overview, Fiscal Year 2019

Fiscal Year 2019, October 4th month

This financial narrative reflects activity for Fund 10, BOE Operating Budget, beginning July 1st through the month of October, the 2nd month of school for the current 2018-19 school year.

This report shows that the BOE has expended 60.56% of its \$31,260,484 budget. Year to date expenditures total \$8,027,056 of which \$10,905,069 is in encumbered funds (anticipated expenditures).

October's report shows the identified accounts with projected deficits based on actual payments and current encumbrances:

- Purchased Services (Object 490) line remains in a deficit based on anticipated expenditures through year end. The BOE has expended approximately 1/3 of the budgeted \$1.16m to date. The largest amount of this line (just above \$1m) is the contract to provide Instructional Aides for our Special Education program.
- Tuition (Object 560) has a projected deficit of \$820,536 based on current tuitions. Tuitions will fluctuate throughout the year based on changes in current students' placements and changes in enrollment. This line will also be adjusted based on the receipt of Special Education Excess Cost revenues. Once these funds are received the line will be credited by the revenue reducing, if not eliminating, the deficit. Excess Cost funds can be applied to tuitions and SPED transportation.

Payroll expenses from July 1st through October 24th, including 4 teacher payrolls, are reflected in YTD expenditures in all salary (100's) lines. There are several staff on extended leave where long-term substitutes have been placed. This will have an impact on our budgeted lines for substitutes due to contract language requiring a higher daily rate for substitute teachers once they reach their 41st day in a single placement.

- Other:

This year's audit has been very extensive and long. I continue to work with John Accavallo in providing requested documents as recent as Thursday of last week. He has not closed or finalized the audit as of this report.

- Bussing:

I have not received any communicate as to when Wakelee Avenue will be re-opened and available for bus access, it appears the project is nearing the final stages. I do anticipate the road will be opened no later than the end of November.

BUDGET OBJECT SUMMARY
Ansonia Bd of Ed

10/31/2018
Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	% Exp
111 Certified Salaries	\$10,758,045.00	\$0.00	\$10,758,045.00	\$0.00	\$2,206,613.53	\$8,551,431.47	20.51%
112 Non-Certified Salaries	\$3,068,579.00	\$0.00	\$3,068,579.00	\$0.00	\$774,658.57	\$2,293,920.43	25.24%
120 Other Personnel	\$195,504.00	\$0.00	\$195,504.00	\$0.00	\$30,113.17	\$165,390.83	15.40%
130 Salaries-Overtime	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$10,973.86	\$22,026.14	33.25%
200 Employee Benefits	\$5,182,457.00	\$0.00	\$5,182,457.00	\$2,996,292.62	\$1,648,006.44	\$538,157.94	89.62%
322 Instr. Prog. Improvement	\$76,735.00	\$0.00	\$76,735.00	\$4,772.00	\$3,662.48	\$68,300.52	10.99%
330 Prof./Tech. Services	\$542,325.00	\$0.00	\$542,325.00	\$118,234.52	\$118,876.58	\$305,213.90	43.72%
340 Substitutes	\$284,996.00	\$0.00	\$284,996.00	\$145,066.53	\$47,760.80	\$92,168.67	67.66%
410 Public Utilities	\$868,689.00	\$0.00	\$868,689.00	\$602,519.20	\$229,376.56	\$36,793.24	95.76%
420 Field Maint.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,324.75	\$3,675.25	26.50%
450 Repairs & Maintenance	\$707,150.00	\$0.00	\$707,150.00	\$268,674.24	\$281,749.96	\$156,725.80	77.84%
440 Rentals	\$18,975.00	\$0.00	\$18,975.00	\$12,300.43	\$4,356.98	\$2,317.59	87.79%
490 Purchased Services	\$1,161,712.00	\$0.00	\$1,161,712.00	\$990,647.83	\$357,624.37	(\$186,560.20)	116.06%
510 Puplt Transportation	\$2,287,052.00	\$0.00	\$2,287,052.00	\$1,487,897.39	\$613,063.71	\$186,100.90	91.86%
511 Transportation Other (NP)	\$281,550.00	\$0.00	\$281,550.00	\$206,130.95	\$78,893.80	(\$3,474.75)	101.23%
520 Liability Insurance	\$209,690.00	\$0.00	\$209,690.00	\$0.00	\$14,254.00	\$195,436.00	6.80%
530 Printing	\$18,100.00	\$0.00	\$18,100.00	\$0.00	\$2,202.00	\$15,898.00	12.17%
531 Postage	\$13,200.00	\$0.00	\$13,200.00	\$63.77	\$507.23	\$12,629.00	4.33%
540 Advertising	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$247.00	\$1,753.00	12.35%
560 Tuition	\$4,039,048.00	\$0.00	\$4,039,048.00	\$3,548,648.72	\$1,310,936.00	(\$820,536.72)	120.32%
580 Travel/Other Transp.	\$68,524.00	\$0.00	\$68,524.00	\$39,199.00	\$17,417.30	\$11,907.70	82.62%
590 Telephone	\$95,121.00	\$0.00	\$95,121.00	\$67,251.24	\$19,000.07	\$8,859.69	90.68%
611 Instructional Supplies	\$129,572.00	\$0.00	\$129,572.00	\$21,985.41	\$39,265.99	\$68,320.60	47.27%
613 Maintenance Supplies	\$115,800.00	\$0.00	\$115,800.00	\$49,485.19	\$32,834.60	\$33,480.21	71.09%
620 Heat Energy	\$305,000.00	\$0.00	\$305,000.00	\$275,548.01	\$28,951.99	\$500.00	99.99%
641 Textbooks	\$82,084.00	\$0.00	\$82,084.00	\$678.40	\$6,321.48	\$75,084.12	8.53%
642 Periodicals	\$8,709.00	\$0.00	\$8,709.00	\$1,408.25	\$3,163.94	\$4,136.81	52.50%

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BUDGET OBJECT SUMMARY

Ansonia Bd of Ed

10/31/2018
Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	% Exp
643 Library Books	\$30,425.00	\$0.00	\$30,425.00	\$3,898.60	\$1,145.82	\$25,380.58	16.58%
689 Technology Supplies	\$25,940.00	\$0.00	\$25,940.00	\$2,733.45	\$6,531.48	\$16,675.07	35.72%
690 Other Supplies/Materials	\$128,223.00	\$0.00	\$128,223.00	\$16,351.15	\$27,595.15	\$84,276.70	34.27%
730 New Equipment	\$56,065.00	\$0.00	\$56,065.00	\$1,315.86	\$5,778.05	\$48,971.09	12.65%
731 Replacement Equipment	\$59,942.00	\$0.00	\$59,942.00	\$370.00	\$5,276.69	\$54,295.31	9.42%
732 Technology Equipment	\$98,288.00	\$0.00	\$98,288.00	\$27,560.07	\$27,526.41	\$43,201.52	56.05%
733 Tech Software	\$40,354.00	\$0.00	\$40,354.00	\$6,050.47	\$30,857.18	\$3,446.35	91.46%
734 Capital Improvements	\$30,000.00	\$0.00	\$30,000.00	\$8,915.00	\$7,601.70	\$13,483.30	55.06%
810 Dues and Fees	\$42,630.00	\$0.00	\$42,630.00	\$1,071.00	\$32,596.00	\$8,963.00	78.97%
890 Adult Education	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	0.00%
Fund 10 Education Budget	\$31,260,484.00	\$0.00	\$31,260,484.00	\$10,905,069.30	\$8,027,055.64	\$12,328,359.06	60.56%

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Ansonia High School
Athletic Department
20 Pulaski Highway
Ansonia, CT 06401
Phone (203) 736-5060 FAX (203) 736-5068

Thomas Brockett
Athletic Director

November 2018

The Fall Season is close to concluding. Girls Volleyball qualified for CIAC tournament play.

Winter season will begin November 26th for Girls Basketball and December 1st for Boys Basketball. We will also have a Unified Basketball Team again this year.

Please join us at as many games as possible. The students appreciate it.
Enjoy your holidays!

Thomas Brockett
Athletic Director

ATHLETICS BUDGET

Ansonia Bd of Ed

	Adj Budget	Mtd Expended	Ytd Expended	Encumbered	Balance	% Exp
1-10-322-3200-11-25040 Professional Development	\$1,060.00	\$0.00	\$0.00	\$0.00	\$1,060.00	0.00%
322 Instr. Prog. Improvement	\$1,060.00	\$0.00	\$0.00	\$0.00	\$1,060.00	0.00%
1-10-330-3200-11-24060 Officials	\$22,445.00	\$6,256.34	\$7,602.86	\$0.00	\$14,842.14	33.87%
1-10-330-3200-11-24061 Athletic Trainer	\$15,000.00	\$6,265.00	\$6,265.00	\$9,235.00	(\$500.00)	103.33%
330 Prof./Tech. Services	\$37,445.00	\$12,521.34	\$13,867.86	\$9,235.00	\$14,342.14	61.70%
1-10-430-1000-11-65000 Field Maintenance	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0.00%
430 Repairs & Maintenance	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0.00%
1-10-440-3200-11-91050 Rentals	\$600.00	\$105.00	\$105.00	\$55.00	\$440.00	26.67%
440 Rentals	\$600.00	\$105.00	\$105.00	\$55.00	\$440.00	26.67%
1-10-490-3200-11-62000 Purchased Services	\$14,000.00	\$2,107.80	\$2,107.80	\$9,367.20	\$2,525.00	81.96%
490 Purchased Services	\$14,000.00	\$2,107.80	\$2,107.80	\$9,367.20	\$2,525.00	81.96%
1-10-520-3200-11-82000 Insurance	\$14,690.00	\$0.00	\$14,254.00	\$0.00	\$436.00	97.03%
520 Liability Insurance	\$14,690.00	\$0.00	\$14,254.00	\$0.00	\$436.00	97.03%
1-10-580-2555-11-52010 Transportation	\$40,024.00	\$0.00	\$17,149.50	\$34,298.00	(\$11,424.50)	128.54%
1-10-580-3200-11-52015 Travel	\$500.00	\$0.00	\$0.00	\$400.00	\$100.00	80.00%
580 Travel/Other Transp.	\$40,524.00	\$0.00	\$17,149.50	\$34,698.00	(\$11,324.50)	127.95%
1-10-590-2600-11-12400 Telephone	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%
590 Telephone	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%
1-10-613-3200-11-65000 Maintenance Supplies	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
613 Maintenance Supplies	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
1-10-690-3200-11-25010 Supplies	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0.00%
690 Other Supplies/Materials	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0.00%
1-10-730-3200-11-91000 New Equipment	\$4,056.00	\$0.00	\$1,452.50	\$0.00	\$2,603.50	35.81%
730 New Equipment	\$4,056.00	\$0.00	\$1,452.50	\$0.00	\$2,603.50	35.81%
1-10-731-3200-11-91100 Replacement Equipment	\$10,046.00	\$1,683.36	\$5,008.86	\$370.00	\$4,667.14	53.54%
731 Replacement Equipment	\$10,046.00	\$1,683.36	\$5,008.86	\$370.00	\$4,667.14	53.54%
1-10-810-3200-11-25060 Membership/Dues	\$7,155.00	\$0.00	\$5,150.00	\$0.00	\$2,005.00	71.98%
810 Dues and Fees	\$7,155.00	\$0.00	\$5,150.00	\$0.00	\$2,005.00	71.98%
11 Interscholastic Athletics	\$134,876.00	\$16,417.50	\$59,095.52	\$53,726.20	\$22,054.28	83.65%
10 Education Budget	\$134,876.00	\$16,417.50	\$59,095.52	\$53,726.20	\$22,054.28	83.65%

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Ansonia Food Services
Balance Sheet
 As of November 8, 2018

(12)
 ATTACHMENT #5

	Nov 8, 18
ASSETS	
Current Assets	
Checking/Savings	
1-1100 · Cash	
1-1110 · Cash - checking account	432,802.49
1-1111 · Cash - Savings	10,479.67
Total 1-1100 · Cash	443,282.16
Total Checking/Savings	443,282.16
Accounts Receivable	
1-1200 · Accounts Receivable	224,787.50
Total Accounts Receivable	224,787.50
Other Current Assets	
1-300 · Inventory - Lunch	9,495.28
Total Other Current Assets	9,495.28
Total Current Assets	677,564.94
Fixed Assets	
1-5000 · Fixed Assets	
1-5100 · Kitchen equipment	140,469.72
1-5200 · Transportation equipment	102,564.50
Total 1-5000 · Fixed Assets	243,034.22
Total Fixed Assets	243,034.22
TOTAL ASSETS	920,599.16
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2-1200 · Accounts Payable	222,252.00
Total Accounts Payable	222,252.00
Total Current Liabilities	222,252.00
Total Liabilities	222,252.00
Equity	
3-9999 · Fund Balance	808,122.56
Net Income	-109,775.40
Total Equity	698,347.16
TOTAL LIABILITIES & EQUITY	920,599.16

Ansonia Public Schools Cafeteria Forecast November 8, 2018				Projected Annual Revenue Budget	Year to Date Income/Expend	Projections	Total Committed	Balance
Description	Income							
Revenue	\$30,000.00	\$11,633.16	\$18,366.84	\$30,000.00	\$0.00			\$0.00
State of Connecticut	\$1,500,000.00	\$433,888.54	\$1,066,111.46	\$1,500,000.00	\$0.00			\$0.00
Catering Income	\$50,000.00	\$24,660.72	\$25,339.28	\$50,000.00	\$0.00			\$0.00
Interest	\$1,000.00	\$453.39	\$546.61	\$1,000.00	\$0.00			\$0.00
Miscellaneous Income	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00			\$0.00
Rebates	\$500.00	\$73.47	\$426.53	\$500.00	\$0.00			\$0.00
Total Income	\$1,581,600.00	\$470,709.28	\$1,110,890.72	\$1,581,600.00	\$0.00			\$0.00
<i>Cost of Sales</i>								
Food Purchases	\$600,000.00	\$242,132.13	\$357,867.87	\$600,000.00	\$0.00			\$0.00
Beverage Purchases	\$100,000.00	\$33,349.61	\$66,650.39	\$100,000.00	\$0.00			\$0.00
Paper Supplies	\$80,000.00	\$33,140.48	\$46,859.52	\$80,000.00	\$0.00			\$0.00
Freight	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00			\$0.00
Total Cost of Sales	\$781,000.00	\$308,622.22	\$472,377.78	\$781,000.00	\$0.00			\$0.00
Gross Profit	\$800,600.00	\$162,087.06	\$638,512.94	\$800,600.00	\$0.00			\$0.00
<i>Expenses</i>								
Purchases	\$18,000.00	\$34.86	\$17,965.14	\$18,000.00	\$0.00			\$0.00
Office Supplies	\$4,000.00	\$263.18	\$3,736.82	\$4,000.00	\$0.00			\$0.00
Repairs	\$10,000.00	\$5,409.24	\$4,590.76	\$10,000.00	\$0.00			\$0.00
Student Rebate	\$600.00	\$2,844.12	\$0.00	\$2,844.12	(\$2,244.12)			\$0.00
Dues & Subscriptions	\$500.00	\$96.25	\$403.75	\$500.00	\$0.00			\$0.00
Telephone	\$500.00	\$329.66	\$170.34	\$500.00	\$0.00			\$0.00
Laundry and Cleaning	\$6,000.00	\$1,989.53	\$4,010.47	\$6,000.00	\$0.00			\$0.00
Kitchen Supplies	\$3,000.00	\$793.10	\$2,206.90	\$3,000.00	\$0.00			\$0.00
Truck Repair/Equipment	\$100,000.00	\$26,731.33	\$73,268.67	\$100,000.00	\$0.00			\$0.00
Outside Services	\$15,000.00	\$4,580.00	\$10,420.00	\$15,000.00	\$0.00			\$0.00
Wages	\$600,000.00	\$214,493.49	\$385,506.51	\$600,000.00	\$0.00			\$0.00
Computer Expenses	\$40,000.00	\$11,040.39	\$28,959.61	\$40,000.00	\$0.00			\$0.00
Uniforms	\$3,000.00	\$3,257.31	\$0.00	\$3,257.31	(\$257.31)			\$0.00
Total Expenses	\$800,600.00	\$271,862.46	\$531,238.97	\$803,101.43	(\$2,501.43)			(\$2,501.43)
Net Profit / (Loss)	\$0.00	-\$109,775.40	\$107,273.97	(\$2,501.43)	(\$2,501.43)			(\$2,501.43)

Ansonia Food Services
Profit & Loss
 July 1 through November 8, 2018

	<u>Jul 1 - Nov 8, 18</u>
Ordinary Income/Expense	
Income	
4-0000 · Income	
4-1000 · Revenue	7,893.81
4-1010 · Revenue - Mealpay	3,739.35
4-1015 · Revenue - State of Connecticut	429,539.49
4-2030 · Government - Snacks	4,349.05
4-3000 · Catering Income	24,660.72
4-800 · Rebates	73.47
Total 4-0000 · Income	<u>470,255.89</u>
Total Income	470,255.89
Cost of Goods Sold	
5-0000 · Cost of Sales	
5-1000 · Food Purchases	242,132.13
5-110 · Beverage Purchases	33,349.61
5-1110 · Paper Supplies	33,140.48
Total 5-0000 · Cost of Sales	<u>308,622.22</u>
Total COGS	<u>308,622.22</u>
Gross Profit	161,633.67
Expense	
6-0000 · Expenses	
6-1000 · Purchases	34.86
6-1200 · Office Supplies	263.18
6-1300 · Repairs and Maintenance	5,409.24
6-1310 · Student Rebate	2,844.12
6-1400 · Dues and Subscriptions	96.25
6-1500 · Telephone	329.66
6-1800 · Laundry and Cleaning	1,989.53
6-2300 · Kitchen Supplies	793.10
6-2400 · Bank Fees	9.95
6-2600 · Outside Services	4,580.00
6-5250 · Truck Expenses	4,071.38
6-5300 · Computer Expenses	11,040.39
6-5350 · Equipment	22,650.00
6-5600 · Uniforms	3,257.31
6-6000 · Payroll Expenses	
6-6100 · Salaries and Wages	204,456.06
6-6150 · Payroll Taxes	10,037.43
Total 6-6000 · Payroll Expenses	<u>214,493.49</u>
Total 6-0000 · Expenses	<u>271,862.46</u>
Total Expense	271,862.46
Net Ordinary Income	-110,228.79
Other Income/Expense	
Other Income	
8-0000 · Interest	453.39
Total Other Income	<u>453.39</u>
Net Other Income	453.39
Net Income	<u><u>-109,775.40</u></u>

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GRANTS & OTHER FUNDING SOURCES BUDGET REPORT

Ansonia Bd of Ed

10/31/2018

Fiscal Year 2018-2019

	Orig Budget1	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
30 VCF Kindergarten Registration								
1-20-600-1100-30-10000 VCF Expenses	\$609.11	\$0.00	\$609.11	\$0.00	\$0.00	\$0.00	\$609.11	0.00%
30 VCF Kindergarten Registration	\$609.11	\$0.00	\$609.11	\$0.00	\$0.00	\$0.00	\$609.11	0.00%
32 VITAHLS -GRIFFIN HOSPITAL								
1-20-100-1100-32-11000 Salaries	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-20-300-1100-32-21600 Other Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-600-1100-32-21600 Supplies	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
32 VITAHLS -GRIFFIN HOSPITAL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
35 VCF-Best Buddies Program								
1-20-500-1100-35-91411 VCF-Timet	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	0.00%
1-20-600-1100-35-24002 VCF-Supplies	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
35 VCF-Best Buddies Program	\$0.00	\$3,300.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00	0.00%
36 Drop Out Drug Prevention								
1-20-300-1100-36-10000 Expenses - Drop Out Drug Prevention	\$0.00	\$4,152.79	\$4,152.79	\$320.58	\$0.00	\$0.00	\$3,832.21	7.72%
36 Drop Out Drug Prevention	\$0.00	\$4,152.79	\$4,152.79	\$320.58	\$0.00	\$0.00	\$3,832.21	7.72%
37 PBIS -Stipend Mead -2017-18 CO								
1-20-300-1100-37-24002 PBIS-Substitute	\$1,273.40	\$0.00	\$1,273.40	\$0.00	\$0.00	\$0.00	\$1,273.40	0.00%
1-20-600-1100-37-24002 PBIS - Supplies	\$736.36	\$0.00	\$736.36	\$2,009.76	\$0.00	\$260.00	(\$1,533.40)	308.24%
37 PBIS -Stipend Mead -2017-18 CO	\$2,009.76	\$0.00	\$2,009.76	\$2,009.76	\$0.00	\$260.00	(\$260.00)	112.94%
38 VCF-AMS Diversion 2017-18								
1-20-300-1100-38-21600 VCF- Prof Services	\$883.75	\$0.00	\$883.75	\$0.00	\$0.00	\$0.00	\$883.75	0.00%
1-20-600-1100-38-24002 VCF- Supplies	\$117.03	\$0.00	\$117.03	\$1,000.78	\$0.00	\$0.00	(\$883.75)	855.15%
38 VCF-AMS Diversion 2017-18	\$1,000.78	\$0.00	\$1,000.78	\$1,000.78	\$0.00	\$0.00	\$0.00	100.00%
39 PBIS 2018-19								
1-20-300-1100-39-24002 PBIS-SUBS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-600-1100-39-24002 PBIS-INCENTIVES & COPY COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.00	(\$970.00)	0.00%
39 PBIS 2018-19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.00	(\$970.00)	0.00%
40 Title I CY								
1-20-111-1100-40-11600 Title I-Admin. Salaries- Asst. Super	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-111-1100-40-1100A Admin - Grants Mgr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-111-1100-40-21300 Title I-Teachers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-112-1100-40-21300 Title I-Secretary/AIDE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-119-1100-40-2165N Title I-Non. Pub-Tutors	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-322-1100-40-21600 Title 1 - Prof & Tech Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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GRANTS & OTHER FUNDING SOURCES BUDGET REPORT

Ansontia Bd of Ed

10/31/2018
Fiscal Year 2018-2019

	Orig Budget1	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
1-20-590-1100-40-91411 Title I-Other Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-611-1100-40-24002 Title I- Instructional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-611-1100-40-2400n Title I- NP supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
40 Title I CY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
41 Title I CO 2017-18								
1-20-111-1100-41-11000 Title I-Adm Salaries	\$65,856.00	\$0.00	\$65,856.00	\$11,744.39	\$0.00	\$0.00	\$54,111.61	17.83%
1-20-111-1100-41-1100n Title I- Admin Grants Mgr	\$5,435.64	\$0.00	\$5,435.64	\$5,751.72	\$0.00	\$0.00	(\$316.08)	105.81%
1-20-111-1100-41-21300 Title I- Teachers	\$232,943.55	\$0.00	\$232,943.55	\$210,438.91	\$0.00	\$0.00	\$22,504.64	90.34%
1-20-112-1100-41-21300 Title I-Clerical Non Cert	\$9,008.01	\$0.00	\$9,008.01	\$7,112.58	\$0.00	\$0.00	\$1,895.43	78.96%
1-20-119-1100-41-2165n Title I- Non Pub Tutors	\$8.15	\$0.00	\$8.15	\$0.00	\$0.00	\$0.00	\$8.15	0.00%
1-20-300-1100-41-21600 Title I-Purch Svcs	\$3,000.00	\$0.00	\$3,000.00	\$7,512.00	\$0.00	\$510.00	(\$5,022.00)	267.40%
1-20-500-1100-41-91411 Title I-Other Svcs	\$1,071.00	\$0.00	\$1,071.00	\$0.00	\$0.00	\$0.00	\$1,071.00	0.00%
1-20-600-1100-41-24002 Title I- Supplies	\$8,061.00	\$0.00	\$8,061.00	\$2,514.32	\$0.00	\$10,908.20	(\$5,361.52)	166.51%
1-20-600-1100-41-2400n Title I- NP Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
41 Title I CO 2017-18	\$325,383.35	\$0.00	\$325,383.35	\$245,073.92	\$0.00	\$11,418.20	\$68,891.23	78.83%
42 Title II-PI A CY								
1-20-111-1100-42-21300 Title II-PI A -Teachers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-111-1100-42-2130n TITLE II-PI A - NP Teachers	\$0.00	\$0.00	\$0.00	\$731.00	\$0.00	\$0.00	(\$731.00)	0.00%
42 Title II-PI A CY	\$0.00	\$0.00	\$0.00	\$731.00	\$0.00	\$0.00	(\$731.00)	0.00%
43 Title II A 2017 CO								
1-20-111-1100-43-21300 Title II Part A - Teachers	\$72,339.66	\$0.00	\$72,339.66	\$32,802.78	\$0.00	\$0.00	\$39,536.88	45.35%
1-20-111-1100-43-2130n Title II Part A - NP Teachers	\$29.00	\$0.00	\$29.00	\$29.00	\$0.00	\$0.00	\$0.00	100.00%
1-20-300-1100-43-21600 Title II Part A - Purch Svcs	\$4,875.00	\$0.00	\$4,875.00	\$4,875.00	\$0.00	\$0.00	\$0.00	100.00%
1-20-700-1100-43-24002 Title II Part A - Property/Equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
43 Title II A 2017 CO	\$77,243.66	\$0.00	\$77,243.66	\$37,706.78	\$0.00	\$0.00	\$39,536.88	48.82%
44 Bilingual Education								
1-20-100-1100-44-21300 Bilingual Ed- Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
44 Bilingual Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
45 Title III CO 2017-18								
1-20-100-1100-45-21300 Title III - Instructional	\$2,597.61	\$0.00	\$2,597.61	\$2,280.90	\$0.00	\$0.00	\$316.71	87.81%
1-20-600-1100-45-24002 Title III - Supplies	\$415.54	\$0.00	\$415.54	\$0.00	\$0.00	\$0.00	\$415.54	0.00%
45 Title III CO 2017-18	\$3,013.15	\$0.00	\$3,013.15	\$2,280.90	\$0.00	\$0.00	\$732.25	75.70%
46 Title III CY								
1-20-111-1100-46-21300 Title III Part A Teachers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-600-1100-46-24002 Title III Part A Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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	Orig Budget1	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
46 Title III CY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
47 Title IV Part A -Student Support								
1-20-111-1100-47-21300 Title IV Part A - Non Instructional Staff	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-200-1100-47-82005 Title IV Part A - Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-300-1100-47-21600 Title IV Part A - Purch Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
47 Title IV Part A -Student Support								
48 Alliance 2018-19								
1-20-100-1100-48-21300 Alliance - Certified Staff	\$0.00	\$1,187,597.00	\$1,187,597.00	\$218,593.50	\$0.00	\$0.00	\$969,003.50	18.41%
1-20-112-1100-48-21300 Alliance - Non Certified Staff	\$0.00	\$136,000.00	\$136,000.00	\$325.75	\$0.00	\$0.00	\$135,674.25	0.24%
1-20-200-1100-48-82005 Alliance-Benefits	\$0.00	\$225,224.00	\$225,224.00	\$0.00	\$0.00	\$0.00	\$225,224.00	0.00%
1-20-300-1100-48-21600 Alliance - Purch Prof Svcs	\$0.00	\$82,300.00	\$82,300.00	\$18,749.96	\$0.00	\$40,650.00	\$22,900.04	72.17%
1-20-500-1100-48-91411 Alliance -Othr Purch Svcs	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$29,000.00	0.00%
1-20-600-1100-48-24002 Alliance - Supplies	\$0.00	\$30,983.00	\$30,983.00	\$736.54	\$0.00	\$5,000.00	\$25,246.46	18.52%
1-20-700-1100-48-24002 Alliance - Property/Equipment	\$0.00	\$0.00	\$0.00	\$167.66	\$0.00	\$0.00	(\$157.66)	0.00%
48 Alliance 2018-19	\$0.00	\$1,691,104.00	\$1,691,104.00	\$238,563.41	\$0.00	\$45,650.00	\$1,406,890.59	16.81%
51 Alliance General Improve 2017-18 CO								
1-20-300-1100-51-21600 Alliance -purchased Svcs	\$32,856.82	(\$32,856.82)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-700-1100-51-24002 Alliance - Property/ Equipment	\$348,397.53	\$32,856.82	\$381,254.35	\$380,554.97	\$0.00	\$0.00	\$699.38	99.99%
51 Alliance General Improve 2017-18 CO	\$381,254.35	\$0.00	\$381,254.35	\$380,554.97	\$0.00	\$0.00	\$699.38	99.99%
52 Priority School District 2018-19								
1-20-100-1100-52-21300 PSD - Staff	\$0.00	\$618,373.00	\$618,373.00	\$116,630.29	\$0.00	\$0.00	\$501,742.71	18.86%
1-20-200-1100-52-82005 PSD - Benefits	\$0.00	\$117,175.00	\$117,175.00	\$0.00	\$0.00	\$0.00	\$117,175.00	0.00%
1-20-300-1100-52-21600 PSD - Purch Prof Svcs	\$0.00	\$58,000.00	\$58,000.00	\$578.00	\$0.00	\$0.00	\$57,422.00	1.00%
1-20-500-1100-52-91411 PSD - Othr Purch Svcs	\$0.00	\$25,040.00	\$25,040.00	\$4,608.40	\$0.00	(\$35.23)	\$20,466.83	18.26%
1-20-600-1100-52-24002 PSD - Supplies	\$0.00	\$5,000.00	\$5,000.00	\$158.40	\$0.00	\$0.00	\$4,841.60	3.17%
1-20-700-1100-52-24002 PSD - Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
52 Priority School District 2018-19	\$0.00	\$823,588.00	\$823,588.00	\$121,975.09	\$0.00	(\$35.23)	\$701,648.14	14.81%
53 Extended School Hours 2018-19								
1-20-100-1100-53-21650 Extended School Hrs- Salaries	\$0.00	\$11,040.00	\$11,040.00	\$0.00	\$0.00	\$0.00	\$11,040.00	0.00%
1-20-300-1100-53-21600 Extended School Hrs - Purch Prof Svcs	\$0.00	\$8,853.00	\$8,853.00	\$0.00	\$0.00	\$0.00	\$8,853.00	0.00%
1-20-500-1100-53-91411 Extended School Hrs - Othr Services	\$0.00	\$17,100.00	\$17,100.00	\$0.00	\$0.00	\$0.00	\$17,100.00	0.00%
1-20-600-1100-53-24002 Extended School Hrs - Supplies	\$0.00	\$7,000.00	\$7,000.00	\$428.39	\$0.00	\$0.00	\$6,571.61	6.12%
53 Extended School Hours 2018-19	\$0.00	\$43,993.00	\$43,993.00	\$428.39	\$0.00	\$0.00	\$43,564.61	0.97%
54 PSD Summer School-2018-19								
1-20-100-1100-54-21650 PSD Summer School -Salaries	\$0.00	\$27,986.00	\$27,986.00	\$9,783.91	\$0.00	\$0.00	\$18,202.09	34.96%

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1-20-200-1100-54-82005 PSD Summer School - Benefits	\$0.00	\$315.00	\$315.00	\$0.00	\$0.00	\$0.00	\$315.00	0.00%
1-20-300-1100-54-21600 PSD Summer School - Purch Prof Svcs	\$0.00	\$270.00	\$270.00	\$1,089.00	\$0.00	\$0.00	(\$829.00)	407.04%
1-20-500-1100-54-91411 PSD Summer School - Othr Svcs	\$0.00	\$15,568.00	\$15,568.00	\$339.00	\$0.00	\$0.00	\$15,219.00	2.18%
1-20-600-1100-54-24002 PSD Summer School - Supplies	\$0.00	\$5,514.00	\$5,514.00	\$116.25	\$0.00	\$74.67	\$5,323.08	3.46%
54 PSD Summer School-2018-19	\$0.00	\$49,643.00	\$49,643.00	\$11,338.16	\$0.00	\$74.67	\$38,230.17	22.99%
56 School Readiness								
1-20-111-1100-56-11000 School Read - Non Instructional	\$95,708.00	\$0.00	\$95,708.00	\$26,870.54	\$0.00	\$0.00	\$68,837.46	28.08%
1-20-111-1100-56-1100a School Read - Admin	\$52,903.00	\$0.00	\$52,903.00	\$16,476.95	\$0.00	\$0.00	\$36,426.05	31.15%
1-20-111-1100-56-21300 School Read - Instructional	\$330,396.00	\$0.00	\$330,396.00	\$93,889.42	\$0.00	\$0.00	\$236,506.58	28.42%
1-20-200-1100-56-82005 School Read - Emp Benefits	\$85,496.00	\$0.00	\$85,496.00	\$26,588.88	\$0.00	\$0.00	\$58,907.32	31.10%
1-20-300-1100-56-25040 School Read - Prof Ed Svc	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	(\$75.00)	0.00%
1-20-322-1100-56-25040 School Read - Purch, Prof / Tech Svcs	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
1-20-324-1100-56-40000 School Read - Field Trips	\$550.00	\$0.00	\$550.00	\$162.50	\$0.00	\$0.00	\$387.50	29.55%
1-20-325-1100-56-40000 School Read - Parent Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-330-1100-56-21600 School Read - Employee Training	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	(\$360.00)	0.00%
1-20-340-1100-56-21600 School Read-Othr Prof Svc	\$650.00	\$0.00	\$650.00	\$1,450.00	\$0.00	\$0.00	(\$800.00)	223.08%
1-20-500-1100-56-91411 School Read - Othr Svcs -Ansonia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-590-1100-56-91411 School Read - Other Purchased Svcs	\$544,364.00	\$0.00	\$544,364.00	\$155,302.14	\$0.00	\$0.00	\$389,061.86	28.53%
1-20-611-1100-56-24002 School Read -Instructional supplies	\$200.00	\$0.00	\$200.00	\$1,024.24	\$0.00	\$0.00	(\$824.24)	512.12%
1-20-690-1100-56-24002 School Read - Other Supplies	\$0.00	\$0.00	\$0.00	\$220.72	\$0.00	\$0.00	(\$220.72)	0.00%
1-20-700-1100-56-24002 School Read- Equipment/Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
56 School Readiness	\$1,110,967.00	\$0.00	\$1,110,967.00	\$322,420.19	\$0.00	\$0.00	\$788,546.81	29.02%
57 Quality Enhancement								
1-20-330-1100-57-21600 QE - Employee Training	\$6,447.00	\$0.00	\$6,447.00	\$0.00	\$0.00	\$0.00	\$6,447.00	0.00%
57 Quality Enhancement	\$6,447.00	\$0.00	\$6,447.00	\$0.00	\$0.00	\$0.00	\$6,447.00	0.00%
58 Perkins								
1-20-111-1100-58-11000 Perkins - Non -Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-111-1100-58-21650 Perkins - Instructional	\$0.00	\$0.00	\$0.00	\$13,239.00	\$13,239.00	\$0.00	\$0.00	0.00%
1-20-330-1100-58-21600 Perkins - Employee Training	\$0.00	\$0.00	\$0.00	\$1,037.00	\$0.00	\$0.00	(\$1,037.00)	0.00%
1-20-510-1100-58-91411 Perkins -Student Transport	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$686.23	(\$686.23)	0.00%
1-20-580-1100-58-25020 Perkins - Travel	\$0.00	\$0.00	\$0.00	\$190.84	\$0.00	\$0.00	(\$190.84)	0.00%
1-20-611-1100-58-24002 Perkins - Supplies	\$0.00	\$0.00	\$0.00	\$98.78	\$0.00	\$0.00	(\$98.78)	0.00%
1-20-700-1100-58-24002 Perkins - Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
.58 Perkins	\$0.00	\$0.00	\$0.00	\$14,565.62	\$13,239.00	\$686.23	(\$2,012.85)	0.00%
59 Smart Start Operations								
1-20-111-1100-59-21650 Smart Start-Instructional	\$0.00	\$63,350.00	\$63,350.00	\$12,514.55	\$0.00	\$0.00	\$50,835.45	19.75%
1-20-200-1100-59-82005 Smart Start - Benefits	\$0.00	\$9,921.00	\$9,921.00	\$0.00	\$0.00	\$0.00	\$9,921.00	0.00%

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1-20-600-1100-59-24002 Smart start - Supplies	\$0.00	\$1,729.00	\$1,729.00	\$0.00	\$0.00	\$339.05	\$1,389.95	19.61%
59 Smart Start Operations	\$0.00	\$75,000.00	\$75,000.00	\$12,514.55	\$0.00	\$339.05	\$62,146.40	17.14%
65 21ST CENTURY LEARN CENTER YR3 CO								
1-20-111-1100-65-21300 21st Century-Salaries	\$7,566.00	\$0.00	\$7,566.00	\$5,940.25	\$461.47	\$0.00	\$1,087.22	85.63%
1-20-200-1100-65-82005 21st Century -Benefits	\$1,087.50	\$0.00	\$1,087.50	\$427.99	\$0.00	\$0.00	\$659.51	39.36%
1-20-300-1100-65-25040 21st Century -Purch Svcs	\$608.41	\$0.00	\$608.41	\$220.00	\$0.00	\$0.00	\$388.41	36.16%
1-20-600-1100-65-91411 21st Century - Othr Svcs	\$17,713.23	\$0.00	\$17,713.23	\$18,042.13	\$0.00	\$0.00	(\$328.90)	101.86%
1-20-600-1100-65-24002 21st Century -Supplies	\$11,180.90	\$0.00	\$11,180.90	\$12,987.14	\$0.00	\$0.00	(\$1,806.24)	116.15%
65 21ST CENTURY LEARN CENTER YR3	\$38,156.04	\$0.00	\$38,156.04	\$38,617.51	\$461.47	\$0.00	\$0.00	100.00%
66 21ST CENTURY YEAR 4								
1-20-111-1100-66-21300 21st Century - Salaries	\$0.00	\$57,225.00	\$57,225.00	\$3,620.22	\$0.00	\$0.00	\$53,604.78	6.33%
1-20-200-1100-66-82005 21st Century - Benefits	\$0.00	\$1,964.00	\$1,964.00	\$0.00	\$0.00	\$0.00	\$1,964.00	0.00%
1-20-500-1100-66-91411 21st Century - Other Svcs	\$0.00	\$55,714.00	\$55,714.00	\$0.00	\$0.00	\$36,404.80	\$19,309.20	65.34%
1-20-600-1100-66-24002 21st Century -Supplies	\$0.00	\$10,220.00	\$10,220.00	\$1,202.17	\$0.00	\$0.00	\$9,017.83	11.76%
66 21ST CENTURY YEAR 4	\$0.00	\$125,123.00	\$125,123.00	\$4,822.39	\$0.00	\$36,404.80	\$83,895.81	32.95%
71 Slate -Open Choice 2018-19								
1-20-100-1100-71-21300 salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-300-1100-71-10000 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-500-1100-71-91411 Othr Purch Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
71 Slate -Open Choice 2018-19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
72 Open Choice 2017-18 CO								
1-20-100-1100-72-21300 Open Choice -Salaries	\$39,150.00	\$0.00	\$39,150.00	\$10,024.25	\$0.00	\$0.00	\$29,125.75	25.60%
72 Open Choice 2017-18 CO	\$39,150.00	\$0.00	\$39,150.00	\$10,024.25	\$0.00	\$0.00	\$29,125.75	25.60%
73 Matlhies Grant -HRC 2018-19								
1-20-100-1100-73-11000 Matlhies - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-300-1100-73-21600 Matlhies - Purch Prof Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-500-1100-73-91411 Matlhies - Othr Purch Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-600-1100-73-24002 Matlhies - Supplies	\$0.00	\$0.00	\$0.00	\$2.25	\$0.00	\$0.00	(\$2.25)	0.00%
73 Matlhies Grant -HRC 2018-19	\$0.00	\$0.00	\$0.00	\$2.25	\$0.00	\$0.00	(\$2.25)	0.00%
75 Matlhies AHS Naviance 2018-19								
1-20-600-1100-75-24002 Matlhies-Instr Supplies	\$0.00	\$5,824.00	\$5,824.00	\$5,853.93	\$0.00	\$0.00	(\$29.93)	100.51%
75 Matlhies AHS Naviance 2018-19	\$0.00	\$5,824.00	\$5,824.00	\$5,853.93	\$0.00	\$0.00	(\$29.93)	100.51%
79 MAGNET SCHOOL TRANSPORTATION								
1-20-510-1100-79-52010 Magnet School Transportation	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	\$850.00	0.00%

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79 MAGNET SCHOOL TRANSPORTATION	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	\$850.00	0.00%
80 Idea CY								
1-20-111-1100-80-11000 Idea - Non Instructional	\$20,000.00	\$0.00	\$20,000.00	\$1,865.83	\$0.00	\$0.00	\$18,134.17	9.33%
1-20-111-1100-80-21300 Idea - Instructional	\$543,076.00	(\$8,131.00)	\$534,945.00	\$91,507.65	\$0.00	\$0.00	\$443,437.35	17.11%
1-20-112-1100-80-21300 Idea - Non Certified Aides	\$0.00	\$0.00	\$0.00	\$12,129.17	\$0.00	\$0.00	(\$12,129.17)	0.00%
1-20-112-1100-80-21300 Idea - Instructional NP	\$8,333.00	\$0.00	\$8,333.00	\$0.00	\$0.00	\$0.00	\$8,333.00	0.00%
1-20-322-1100-80-21600 Idea - In Service	\$12,000.00	\$0.00	\$12,000.00	\$80.00	\$0.00	\$265.00	\$11,655.00	2.88%
1-20-323-1100-80-11010 Idea - Pupil Services	\$16,435.00	\$0.00	\$16,435.00	\$0.00	\$0.00	\$0.00	\$16,435.00	0.00%
1-20-510-1100-80-52010 Idea - Pupil Transportation	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
1-20-580-1100-80-25020 Idea - Travel	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
1-20-600-1100-80-24002 Idea - supplies	\$5,000.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-734-1100-80-24002 Idea - Tech related hardware	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0.00%
80 Idea CY	\$613,944.00	(\$13,131.00)	\$600,713.00	\$105,582.65	\$0.00	\$265.00	\$484,865.35	17.62%
81 Idea 2017-18 CO								
1-20-111-1100-81-11000 Idea - Admin Salaries	\$2,170.34	\$0.00	\$2,170.34	\$2,170.34	\$0.00	\$0.00	\$0.00	100.00%
1-20-111-1100-81-21300 Idea - Staff	(\$40,982.81)	\$0.00	(\$40,982.81)	\$7,713.74	\$1,533.60	\$0.00	(\$47,162.95)	-15.08%
1-20-112-1100-81-21300 Idea - NP Aides	\$1,291.57	\$0.00	\$1,291.57	\$626.47	\$0.00	\$0.00	\$665.10	48.50%
1-20-322-1100-81-21600 Idea - In Service	\$8,415.00	\$0.00	\$8,415.00	\$0.00	\$0.00	\$0.00	\$8,415.00	0.00%
1-20-323-1100-81-11010 Idea - Pupil Services	\$12,039.71	\$0.00	\$12,039.71	\$1,166.53	\$0.00	\$0.00	\$10,843.18	9.94%
1-20-510-1100-81-52010 Idea - Pupil Transportation	\$2,112.50	\$0.00	\$2,112.50	\$0.00	\$0.00	\$0.00	\$2,112.50	0.00%
1-20-580-1100-81-25020 Idea - Travel	\$1,923.80	\$0.00	\$1,923.80	\$0.00	\$0.00	\$0.00	\$1,923.80	0.00%
1-20-600-1100-81-24002 Idea - Supplies	\$8,277.13	\$15.20	\$8,292.33	\$2,325.96	\$0.00	\$0.00	\$5,966.37	28.05%
1-20-734-1100-81-24002 Idea - Tech related hardware	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	0.00%
1-20-735-1100-81-24002 Idea - Technology Software	\$10,137.00	\$0.00	\$10,137.00	\$0.00	\$0.00	\$0.00	\$10,137.00	0.00%
81 Idea 2017-18 CO	\$12,384.24	\$15.20	\$12,399.44	\$14,033.04	\$1,533.60	\$0.00	(\$100.00)	100.81%
82 Idea Part B Sec 619 CY								
1-20-111-1100-82-21300 Idea Part B - Instructional	\$127.00	\$6,351.00	\$6,478.00	\$1,269.40	\$0.00	\$0.00	\$5,208.60	19.60%
1-20-111-1100-82-21300 Idea Part B - Instructional NP	\$0.00	\$127.00	\$127.00	\$121.49	\$0.00	\$0.00	\$5.51	95.66%
82 Idea Part B Sec 619 CY	\$127.00	\$6,478.00	\$6,605.00	\$1,390.89	\$0.00	\$0.00	\$5,214.11	21.06%
83 Idea Part B Sec 619 2017-18 CO								
1-20-111-1100-83-21300 Idea Part B - Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-111-1100-83-21300 Idea Part B - Instructional NP	\$121.43	\$0.00	\$121.43	\$121.43	\$0.00	\$0.00	\$0.00	100.00%
83 Idea Part B Sec 619 2017-18 CO	\$121.43	\$0.00	\$121.43	\$121.43	\$0.00	\$0.00	\$0.00	100.00%
Fund	\$2,614,060.87	\$2,815,089.99	\$5,429,150.86	\$1,571,932.44	\$15,234.07	\$96,032.72	\$3,776,419.77	30.44%

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FUND 80 BUDGET

Ansonia Bd of Ed

10/31/2018
Fiscal Year 2018-2019

	Orig Budget	Mid Debits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
08 Systemwide							
1-80-000-0000-08-00000 School Readiness	\$52,889.16	\$903.86	\$10,688.68	\$38,359.50	\$2,264.34	\$78,245.64	-48.04%
1-80-000-0000-08-10000 Ansonia Smart Start	\$2,928.98	\$333.20	\$3,236.76	\$2,582.09	\$239.29	\$1,880.62	33.51%
1-80-000-0000-08-20000 Yellow Room AMS	\$2,204.52	\$150.91	\$1,994.57	\$770.00	\$0.00	\$979.95	55.55%
Location 08 Systemwide	\$57,922.26	\$1,387.97	\$15,920.01	\$41,711.59	\$2,557.63	\$81,106.21	-40.11%
Fund 80 School Readiness Program	\$57,922.26	\$1,387.97	\$15,920.01	\$41,711.59	\$2,557.63	\$81,106.21	-40.11%

FUND 90 BUDGET
Ansonia Bd of Ed

	Orig Budget	Mild Debits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
00 Other							
1-90-000-0000-00-10001 General Refunds	\$185.02	\$0.00	\$0.00	\$0.00	\$0.00	\$185.02	0.00%
1-90-000-0000-00-10004 Building Rentals	\$7,940.48	\$0.00	\$0.00	\$0.00	\$0.00	\$7,940.48	0.00%
1-90-000-0000-00-10006 Tuition	\$50,330.90	\$0.00	\$0.00	\$0.00	\$0.00	\$50,330.90	0.00%
1-90-000-0000-00-10007 Pine Trust	\$1,528.02	\$1,269.23	\$1,397.31	\$20,000.00	\$0.00	\$20,130.71	-1217.44%
1-90-000-0000-00-10008 Student Programs	\$2,093.56	\$4,810.00	\$4,810.00	\$5,403.00	\$0.00	\$2,686.56	-28.32%
1-90-000-0000-00-10010 Aetna Wellness Allowance	\$4,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,895.00	0.00%
Location 00 Other	\$66,972.98	\$6,079.23	\$6,207.31	\$25,403.00	\$0.00	\$86,168.67	-28.66%
Fund 90 Miscellaneous	\$66,972.98	\$6,079.23	\$6,207.31	\$25,403.00	\$0.00	\$86,168.67	-28.66%
Grand Total for Report	\$66,972.98	\$6,079.23	\$6,207.31	\$25,403.00	\$0.00	\$86,168.67	-28.66%

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FUND 91 BUDGET
Ansonia Bd of Ed

10/31/2018
 Fiscal Year 2018-2019

	Orig Budget	Mtd Debits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
00 Other							
1-91-000-0000-00-11000 Medicaid	\$31,640.85	\$9,071.79	\$10,782.01	\$0.69	\$6,501.68	\$14,357.85	54.62%
Location 00 Other	\$31,640.85	\$9,071.79	\$10,782.01	\$0.69	\$6,501.68	\$14,357.85	54.62%
Fund 91 Medicaid	\$31,640.85	\$9,071.79	\$10,782.01	\$0.69	\$6,501.68	\$14,357.85	54.62%
Grand Total for Report	\$31,640.85	\$9,071.79	\$10,782.01	\$0.69	\$6,501.68	\$14,357.85	54.62%

46.

2018-2019 ENROLLMENT AS OF NOVEMBER 7, 2018

	PRE-K	KDG.	1	2	3	4	5	6	7	8	TOTAL
PREND.		23-22-22 22	25-23-25 24	24-25-23 25	31-30-29	30-30-30	29-30-31	24-24-25 24			650 (639)
MEAD	15	23-22-22 19	25-24-23 25	26-26-25 1	28-27-26	30-30-30 3	28-28-27	24-24-25 23-1			630 (623)
A.M.S.	90								18-20-19 18-21-18 20-17-16	16-16-10 13-17-15 12-11-16 15-15-12	425 (448)
TOTALS (10/25/17)	105 (94)	89-P 86-M 175 (177)	97-P 97-M 194 (180)	97-P 78-M 175 (177)	90-P 81-M 171 (182)	90-P 93-M 183 (180)	90-P 83-M 173 (186)	97-P 97-M 194 (168)	167 (177)	168 (189)	1,705 (1,710)
A.H.S.	FRESH.	SOPH.	JRS.	SRS.	P.A.C.E.						598 (601)
TOTALS (10/25/17)	167 (136)	121 (166)	153 (167)	157 (132)	(29) (31)						2,303 (2,311)
										GRAND TOTAL (10/25/17)	

(APS Students with IEP's 550, Assumption School and Julia Day Students with Non-Public Service Plan's 11, totaling 561)

YOUTH/FAMILY OUTREACH SUMMARY

OCTOBER 2018

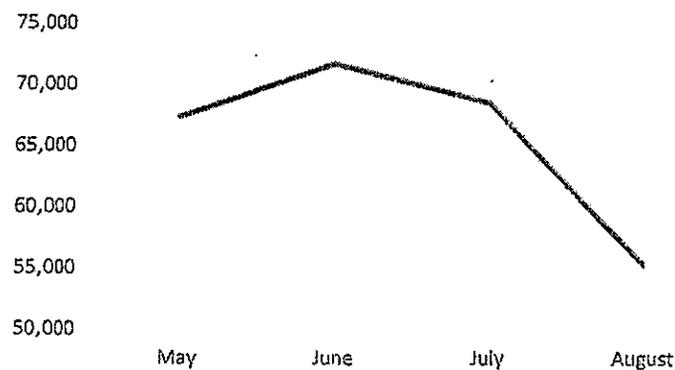
DATE	COMMUNICATION	PURPOSE	RESPONSE	NOTES
10/11/18 (9:45)	Home visit w/sw	Attendance concerns	Met with Mother of student	Meeting scheduled at AHS
10/12/18 (8:00)	Home visit w/sw (2 nd from above)	Attendance concerns	Meeting held with student`	Options reviewed for student
10/19/18 (10:30)	Home visit	Residency verification	Information left to contact me	Ansonia residence attending Derby Schools
10/22/18 (7:15)	Home visit (2 nd from above)	Residency verification	No contact made	Waited for visible observation of students (3) leaving residence
10/23/18 (10:45)	Home visit w/attendance clerk	Attendance concerns	Made contact	Meeting held at the home

11/2/18 (7:45)	Home visit (3 rd from 10/19&10/22)	Residency verification	No contact made	Again no students (3) leaving the residence
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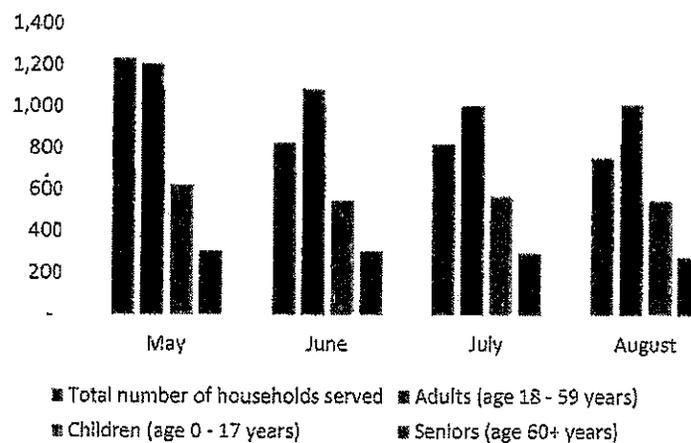
Valley Food Pantries Food Distribution and Data Report 2018

Month	Total pounds of food distributed	Total number of households served	Adults (age 18 - 59 years)	Children (age 0 - 17 years)	Seniors (age 60+ years)
May	67,375	1,237	1,208	627	311
June	71,765	829	1,090	553	309
July	68,606	826	1,009	571	300
August	55,323	757	1,015	551	282
Total May to Aug	263,069	3,649	4,322	2,302	1,202
Average per month	65,767	912	1,081	576	301

Total pounds of food distributed



Households and Age Ranges Served



Notes from the Desk of the Superintendent

[continued from page 1]

gas line to the boilers and the chambers of the boilers. Mr. Evans started the process to file an insurance claim, as well as to begin the planning process to replace them. As a temporary solution, he contacted Connecticut Boiler, which specializes in mobile temporary boilers. On Oct. 23, a large trailer carrying a temporary boiler arrived at AMS and the company began installing the piping into the school's heating system. The state boiler inspector arrived on Oct. 24 to inspect and sign off on the mobile boiler, as well as condemn the school's damaged boilers. Heat was restored to the school on Oct. 26. The Pre-K program closed for a portion of the week due to the colder weather.

Other work accomplished in October included the following:

Ansonia High School. The maintenance staff started up the new rooftop unit for the kitchen, which was purchased by the food services department. While on the rooftop, they discovered a faulty gas pressure switch. It is covered by a warranty and will be installed as soon as they receive it. Verizon will be adding two signal boosters for the school's fiber optics system, which will improve efficiency. Multiple roof repairs, focused primarily around the drain basin in the main lobby area, were completed.

Ansonia Middle School. The new HVAC unit for the gym was installed and insulated, and it is in operation. The rooftop unit serving the media center computer room had a cracked heat exchanger, and a new unit has been ordered. A crane will be needed to get the equipment to the roof. We hope to have the work completed by the Thanksgiving break. Staff worked on the plumbing for the new combination oven for the food services department. The elevator service company has been called multiple times during the first two months of the school year. A new elevator is needed and will be added to our capital project list.

Prendergast School. Multiple heating valves and fan motors were placed during the switch over from cooling to heating. Staff also started to replace the vibration isolating connector for the dual pump in the boiler room.

COMMUNITY INVOLVEMENT – Samantha Rowland, a senior at AHS, was one of 45 students from the greater New Haven area honored at the annual Yale-Seton Book Award program on Oct. 2. Students are selected by their school in recognition of their "outstanding personal character and intellectual promise," according to a story in the *YaleNews*. Award winners, their families and guidance counselors are invited to the program, which includes a panel discussion with current Yale students and tours of Yale. Each student is awarded two books, selected by the student, one of which is for the student and the second for the school library.



In the lobby of Ansonia Middle School, Julia Keys (left) holds the new graphing calculator she received from Jessica Bedosky, on behalf of the DeCicco family of Seymour. The calculator honored her for high achievement in algebra during the first marking period.

Members of the Ansonia Fire Department presented fire safety programs for students in pre-K through grade 3 this month, in recognition of Fire Safety month.

Prendergast School was transformed into the Haunted Hallways on Oct. 12, while Mead School hosted a Trunk or Treat on Oct. 26. Both events were well attended by both students and their families.

The AHS Guidance Department sponsored a College Fair for Grades 8-12 on Oct. 24. More than 60 colleges participated, including UConn, SCSU,

HCC and Perdue, as well as all branches of the Armed Forces. Students were provided with detailed information about college majors, campus life and the application process.

Ansonia Middle School hosted a Parent Forum on Oct. 24, in order to provide information about several concerns expressed by parents. Principal Steve Marchetti and Assistant Principal Amy Cosciello spoke to parents about the efforts to secure long-term substitute teachers in two content areas on one team of students. They reported that

[continued on page 3]

Notes from the Desk of the Superintendent

[continued from page 2]

a new math teacher, Jennifer Edwards, was hired following the resignation of Mrs. Canaj, and began work on Oct. 25. Mr. Marchetti and Ms. Cosciello also reassured parents that students taking art with the substitute art teacher would have their work collected, graded and accurately entered into the grade book. The administrators also shared that attendance at the school was at 98%, and information was shared about the National Junior Honor Society, Student Council, the Girl Power Group and the Best Buddies Program. Robert Evans, Director of Facilities, answered questions about the status of the heating system. He reported that the boilers had been damaged during the heavy rains and a portable heating system was in the process of being installed until the boilers were replaced.

Prendergast teacher Betty Tuccio helped arrange for a special visitor from Fox 61 News on Oct. 25. Dan Amarrate (top photo at right) met with the third graders to talk about the weather and what they are learning in science class. The students appeared on the air between 5 and 6 a.m. on Oct. 26.

<https://www.fox61.com/story/17326347-fox-61-news-coverage-sonia-ct>

Ansonia Public Schools is kicking off an expanded mentoring program this year, and Southern Connecticut State University has brought its Brotherhood of Scholarship and Excellence Mentor Program to Ansonia High School. The BroSE Mentor Program is comprised of SCSU students and faculty members that will support AHS students with goal setting, time management, and conflict resolution. The school district's mentoring program, still in its planning phase, will begin after Thanksgiving at Prendergast and Mead. A new part-time mentoring coordinator, Tammi Means, is working with school staff and Amy Cosciello to line up new mentors for an expanded program.

The National Air Hour Society Induction Ceremony and Breakfast was held on Nov. 2 in the media center. I had the pleasure of congratulating the following new members: Colin Amistead, Anthony Asanoff, Ashmal Bajg, Alexa Benfanti, Selena Bishara, Rachel Chapman, Jaiden Davis, Bella Valeriu, Jasmine Vargas, Ekaterine Weanits, and Lavashia Williams.

Assistant Superintendent Dr. Joseph DiBarco, Busi-

ness Manager Lisa Jones and I hosted an Open Conversation for the public on Nov. 3 at the Central Office. While the attendance was low, we were able to talk about new programs and answer questions that community members had. Board member Vin Scarlata was also present for the session.



On Nov. 5, the AHS aerospace engineering students took part in an extended flight simulation (picture above). Students "flew" from Colorado Springs to Denver International Airport using a flight simulator and radio navigation. To complete the flight in real time, students use airplane controls that exist in a Cessna Aircraft in order to take off, navigate and land at another airport.

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