

ANSONIA PUBLIC SCHOOLS

BOARD OF EDUCATION

MINUTES

PLACE: ANSONIA HIGH SCHOOL, Media Center DATE: 10 October 2018 TIME: 6:00 P.M.
MEETING CALLED TO ORDER BY: William Nimons, president

I. OPENING

A. Pledge of Allegiance

B. Roll Call – Mr. William Nimons, called a quorum.

MEMBERS OF THE BOARD	PRESENT	ABSENT	LATE
MRS. TRACEY DELIBERO		X	
MS. FRAN DIGIORGI	X		
MR. JOHN IZZO	X		
MR. JOE JEANETTE	X		
MR. WILLIAM NIMONS, president	X		
MR. CHRISTOPHER PHIPPS		X	
MR. VINCENT SCARLATA	X		
TOTAL	5	2	0

At this time, Mr. Nimons asked for a moment of silence for Mr. Garrett Dalton, former Ansonia School District custodian who recently passed away.

II. Public Session–

Mr. Matt Hough, president Ansonia Federation of teachers, spoke to the Board. Mr. Hough told the Board there will be a Rally for Education on October 18, 2018 at 4:15p.m. in the parking lot of the high school. He said the rally is purely discussing the importance of our education and the issues the district is facing. Mr. Hough said the reality of the educational cuts has become an impossible task. He said this is far worse than ever before with not enough staff to support the students who come to school much more unprepared than ever before. He said since the beginning of the year eighteen teachers have been lost on top of the cuts. Mr. Hough said to add insult to injury, one of the people who is directly responsible for the enormous cuts is publicly supported by a fellow Board of Ed member. He says it represents a slap to the face and disrespect to the staff, students and parents of Ansonia. Mr. Hough said if one of his executive council members did the same, he would immediately ask them to resign. He said there has been years of work put into the climate of the district and this year it has all been dismantled. Mr. Hough said we need to do better. He thanked the Board for their time.

Superintendent Merlone said she agrees with everything Mr. Hough has shared and invited every member of the Board as well as parents to come visit the schools to see the reality. Superintendent Merlone said the schools were never like this.

Ms. Liz Nimons, principal of Prendergast School, said on a happier note, she wanted to share in the honor for Teacher of the Year. Ms. Nimons wanted to publically thank Mr. Joe Merenda for the reason her daughter had a smooth transition into high school. She said the year would not have been successful had Mr. Merenda not been such a positive influence, giving her reason for wanting to come to school each day.

III. Recognition of 2018-2019 Teacher of the Year, Mr. Joseph Merenda, Ansonia High School.

Superintendent Merlone introduced Mr. Joseph Merenda, Ansonia High School Teacher. She said his dedication for the students is remarkable and we are very lucky to have such an excellent teacher. Superintendent Merlone said this district needs teachers like Mr. Merenda and apologized that opportunities are not as great as they once were. She also added he gave a very inspirational speech at the Convocational Professional Day.

IV. Presentations

A. ACES

Mr. Tim Howes and Mr. Tom Danehy from ACES presented. Mr. Tom Danehy spoke in great detail regarding the proposal for a program in the modular classrooms located at Mead School. He said this is a result of many conversations and planning with staff in the Ansonia district. He turned it over to Mr. Tim Howes to discuss the plan and layout of the program. Mr. Tim Howes gave each Board member a hand out explaining the plan and reviewed each page with the members. He said this began with a discussion regarding the space and what would benefit all involved. He said the six rooms will be used for instruction, office/faculty area and meeting as well as student therapy rooms. Mr. Tim Howes added all special education students in the program will be offered their required services. He said the number of outplaced special education students in Ansonia will be greatly reduced. He said this will be a 60/40 share and create a savings for Ansonia. He said there will be approximately \$274,000 in perpetuity which will grow in time.

Superintendent Merlone added, attorney Fred Dorsey has been involved in the contract and approves the plan that has been offered. She said negotiations have been going back and forth with both parties for a while.

Mr. John Izzo congratulated all involved and said it is exactly what the committee was looking for when this began. He said this is a homerun and best news in a while. Mr. Izzo asked if the dollar amount can have a variable. Mr. Tim Howes answered yes, there can and he can only see the amount going up, with the increase of tuition. He said the money will be coming directly to the district.

MOTION: To allow ACES to use the modulares for the purpose of Special Education instruction.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO				
MS. FRAN DIGIORGI	2	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE	1	X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA		X		
TOTAL		5	0	0

B. Cambridge

Ms. Renee Purdue gave a brief presentation regarding the findings of the Cambridge Study. Ms. Purdue informed the Board this is just a quick overview and there is a scheduled meeting for a more in depth look at the study and the findings. She said tonight is a review of the process of what the company does. Ms. Purdue said the company came onsite with two teams. One was to look at the overall effectiveness and impact that relates to the district and student learning. Ms. Purdue said the Special Education support and services is the other aspect. She said some of the numbers relate to demographics, chronic absenteeism as well as other hard data and perceptual data. She said there were surveys that went out and interviewing that took place. Ms. Purdue told the Board observations were also part of the process. She said the district impact is based on six main pillars that effect the school systems and district impact as well as Special Education. She said there is a very clear support for the district throughout all buildings. She said there are plans in place to help struggling areas such as absenteeism and the need for mentorship. Ms. Purdue said these plans show direct positive impact and align resources along with showing several healthy initiatives. She said on the other hand the overall impact on the district is a lack of a coherent shared core value, mission and vision that is preventing the district to make wide progress. She said the work that is being done, is not yet being done together. Ms. Purdue said the idea is to align your resources to make this happen. She said achievement gaps are across the district that should be looked at. She said the lack of shared key data and what to do with it to have priorities aligned exists. She said there is an increased demand for Special Education support for students but decreased financial means which will ultimately have a negative impact on the district as well. She said some of the Special Education support staff does not have the same training as others and this is very important for the learning process. She said the recommendation for this topic is also listed in the report.

Mr. Nimons asked if we have the full report. Superintendent Merlone said that will be given and reviewed at a later time and a meeting will be scheduled. Mr. Nimons and Superintendent Merlone thanked Ms. Purdue for her time.

V. Action Items, consideration of approving:

A. Accepting BOE meeting minutes dated September 10, 2018(regular) minutes.

MOTION: To accept minutes dated

September 10, 2018 (regular) meeting

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO				
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO	2	X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA		X		
TOTAL		5	0	0

B. Certified Appointments.

1. Ms. Wendy Chin, Guidance Counselor, Ansonia High School.

Attachment #1

Superintendent Merlone told the Board Ms. Chin is currently in the position and is doing an amazing job.

MOTION: To appoint Ms. Wendy Chin, Guidance Counselor, Ansonia High School.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO				
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE	2	X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA		X		
TOTAL		5	0	0

2. Ms. Heather King, Literacy Specialist, Mead School.

Attachment #2

MOTION: To appoint Ms. Heather King, Literacy Specialist, Mead School.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO				
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO	1	X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA	2	X		
TOTAL		5	0	0

C. Recommendation from the Policy Committee regarding #5132.1, Student Dress Code.

Attachment #3

Ms. Fran DiGiorgi briefed the Board about a Policy Committee meeting that took place as the result of a complaint from a concerned parent regarding the current uniform policy. Ms. DiGiorgi said this parent feels the policy is restricting the students in some way and the uniform policy does not improve education performance. She said the committee agreed unanimously that the current uniform policy should stay in place with the exception of some wording regarding specific gender labels. Ms. DiGiorgi said the changes will make the uniform policy gender neutral and the specific wording for a boy or girl will be removed.

MOTION: To keep the existing uniform policy #5132.1 in place and to remove specific wording to make the

policy gender neutral.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO				
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO	1	X		
MR. JOE JEANETTE	2	X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA		X		
TOTAL		5	0	0

D. Agreement for Child Nutrition Programs.

Superintendent Merlone said this EDO99 which is a yearly program to approve and to participate in the Child Nutrition Program.

**MOTION: To approve for signature, to participate
In the Child Nutrition Health Program.**

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO				
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE	1	X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA	2	X		
TOTAL		5	0	0

E. Junior State of America Trips

1. Fall state – December 1st and December 2nd, Providence, RI.
2. Winter Congress – February 8th – 10th, Arlington, VA.
3. Spring State – TBA, Stamford, CT.

Kaitlyn Caple, student member of the Board, addressed the Board seeking permission to attend the yearly trips. She said the Junior State of America holds three trips per year. Ms. Caple said the conventions are a great way to engage in amazing opportunities for the members. She confirmed the funds are supplied by the members and fund raisers.

**MOTION: To grant permission for the Junior State
of America annual trips.**

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO				
MS. FRAN DIGIORGI	2	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE	1	X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA		X		
TOTAL		5	0	0

VI. Informational Items.

A. Assistant Superintendent's Report

Dr. DiBacco asked if there were any questions for his report that was emailed prior to tonight's meeting. He said he wanted to mention how very thankful he is to Mr. Paul Giansanti and Ms. Erin Corso for the arrangement of the high school student schedules and designing courses for students as well as graduation requirements that has been taking place.

Attachment #

B. Special Education Director's Report

There were no questions for Ms. Kathie Gabrelson, Special Education Director.

Attachment #4

C. Technology Report

Attachment #5

Mr. Pastore reported, there were no questions.

D. School Business Administrator Financials

Attachment #6,7

1. 2017-2018 Year-to-date - Ms. Lisa Jones asked if there were any questions for her report. She said it is still very early in the year and a busy time in the office. Ms. Jones added there is a state audit scheduled on October 16, 2018. She said, in addition there is a marginal audit for the state taking place. Ms. Jones said there is a request from the Valley Community Foundation to include APS Scholarship funds as a part of the community foundations component funds. Mr. Nimons said he has also been having conversations with the foundation and is on board with the request.

MOTION: To include APS Scholarship Funds as a part of the community Foundations component funds from the Valley Community Foundation.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO				
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA	2	X		
TOTAL		5	0	0

2. Athletics –

Attachment #8

3. Food Services –

Attachment #9

4. Grants and other income –

Attachment #10

E. Enrollment

Attachment #11

Superintendent Merlone read the report. AMS has four classes with 30 students. Mr. Jeanette asked for the number of students in a classroom. Superintendent Merlone told him there are 31 students in some classes in the elementary schools.

Mr. Scarlatta said he visited Prendergast School and could not believe his eyes to see that number of students in a classroom. He said it is very upsetting to have to see students crammed into rooms that look similar to a college lecture hall. Mr. Scarlatta said he can't imagine how the teachers are able to teach any kind of lesson and it is clear to see how easy it could be to get out of control with a class that size.

F. Youth Family Outreach Summary -

Attachment #12

Mr. Bob Lisi made his report.

G. Notes from the Desk of the Superintendent

Attachment #13

Superintendent Merlone gave her report and summary of the newsletter that was handed out.

H. Additional; Administration or Board of Education

There was discussion regarding the back exit of the high school. Mr. Joe Jeanette stated he has huge concerns with the fact that the high school currently only has one way in and one way out. He said this could potentially be dangerous if a serious situation or evacuation took place. He said it is not safe for a building to only have one exit in the case of an emergency.

The drop-off and pick up at Prendergast was also discussed. Mr. Bobby Evans briefed the Board on the plan to look into options for a safer and smoother transition during this very busy time. He said there are a few options but the cost is preventing any action taken at this time.

Mr. Joe Jeanette asked to speak. He said he is a big Oklahoma fan and every time he watches a football game it reminds him of the time when the teachers stood up against the politicians who voted against education. He said he is not telling anyone how to vote or for which party, but he said would like everyone to pass to word and try and get it out there that our kids are suffering. Mr. Jeanette said the foundation of a successful town is education and people are not going to come here if our education system is not strong. He asked the staff to get out there and be strong together and continue to fight for the children.

VII. Executive Session re: Health Insurance, personnel issues.

MOTION: To enter into Executive Session at 7:32p.m. for the purpose of requesting the approval of health insurance and personnel issues.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO				
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE	2	X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA		X		
TOTAL		5	0	0

To return to regular meeting.

VIII. Action as needed. As a result of Executive Session.

MOTION: To approve The Teamsters Health Insurance for the Assistant Superintendent and Financial Director.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO				
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE	2	X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA	1	X		
TOTAL		5	0	

VII. ADJOURNMENT

MOTION: To adjourn the meeting at 7:55 p.m.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO				
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA		X		
TOTAL			0	

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Cassie Venson', with a long horizontal flourish extending to the right.

Cassie Venson
Recording Secretary
Date 10/16/2018

ANSONIA PUBLIC SCHOOLS
ADMINISTRATOR'S RECOMMENDATION FORM

①

Facility: ☒ A.H.S. ☐ A.M.S. ☐ Mead ☐ Prendergast ☐ Central Office

Position: Guidance Counselor

Candidate Recommended: Wendy Chin

____ New Position, or

Replacement for: Katelyn Foran

Transferred to: _____ Resigned ☒ Retired _____

References checked: ☒ yes ☐ no

Number of Applications Reviewed: 30
Number of Applicants Interviewed: 6
Number of Appropriately Certified Ansonia Applicants: 0
Number of Ansonia Applicants Interviewed: 0
Number of Appropriately Certified "in district" Applicants: 0
Number of "in district" Applicants Interviewed: 0
Number of Minority Applicants Interviewed: 1

Start Date (if known): _____

Salary (if known): level II Step 3

Individuals on selection committee:

Paul Giannanti
Tom Brackett
Erin Corso

Karen Phipps
Ben Schwartz
Jill Keklik

Note: Transmit this document to the Superintendent as soon as a final recommendation has been formalized. Be sure to attach, as applicable:

- ☒ letter of application
- ☒ résumé
- ☒ completed application form
- ☒ letters of recommendation/reference
- ☒ copy of certification
- ☒ transcripts
- ☒ interview questions asked of each applicant
- ☒ other, as needed

Pending
Board Approval

Notes (optional): _____

Is the applicant related to any Ansonia Board of Education member or Administrator?

☒ yes ☐ no

[Signature]
Recommending Administrator

9.11.18
Date



Connecticut State Department of Education

Bureau of Educator Standards and Certification
PO Box 150471, Hartford, CT 06115-0471

CT Educator Certification System

Educator ID Card



EIN: :

WENDY CHIN

USER NAME: '

You may access your certification records on-line at:
www.ct.gov/sde/cert

EIN wallet card for your convenience

WENDY CHIN

NORWICH, CT 06360

THE FACE OF THIS CERTIFICATE HAS A TEXTURED BLUE (NOT WHITE) BACKGROUND

STATE OF CONNECTICUT



State Board of Education

Dr. Dianna R. Wentzell

Dr. Dianna R. Wentzell
Commissioner of Education

Sarah J. Barzee

Dr. Sarah J. Barzee
Chief Talent Officer

WENDY CHIN

Educator ID Number:

INITIAL EDUCATOR

Certificate Number:

August 24, 2017 TO August 23, 2020

Endorsement Code Endorsement Description

068

School Counselor

(End of List)

Endorsement Date

8/24/2017

The Codes of Professional Responsibility serve as a basis for licensure and employment decisions. Please carefully review them at: www.ct.gov/sde/cert.

(See Important Information On Back)

Wendy Chin

Norwich, CT 06360

Education

-
- M.A. Education – School Counseling**, Neag School of Education, *UConn* (Storrs, CT) May 2017
- *Honors – President*, UConn School Counseling Honors Society
- B.A. Psychology – Mental Health**, *Southern Connecticut State University* (New Haven, CT) May 2014
- *Honors – Cum Laude*, Psi Chi, Order of Omega: Leadership Honor Society

Professional Skills

Certification: *State of Connecticut Certification in School Counseling (068)*

Bilingual proficiency: Conversational Chinese – Cantonese dialect

Counseling techniques: Solution-Focused Brief therapy, Cognitive Behavioral therapy

Technology proficiencies: *Powerschool, Naviance, CommonApp, Coalition, Frontline IEP/504 Direct, Google Apps.*

Counseling Experience

-
- School Counselor, Interim**, *Norwich Free Academy* (Norwich, CT) Aug 2017 – June 2018
- Enhancing the guidance curriculum to address the unique needs of grades 9-12 international students (e.g. social support, language barriers, transition and adjustment).
 - Executing *Tier II* interventions for absences and tardiness, lowering the number of students on truancy watch by 25%.
 - Managing and taught an after school orientation program for new international students.
 - Placing over 70% of international students on a team/club by partnering with sport/club advisors.
- School Counselor, Long-term Substitute**, *Conard High School* (West Hartford, CT) April 2017 – June 2017
- Created individualized plan for at-risk students using disaggregated *PowerSchool* data, leading to a 15% increase in overall group GPA.
 - Acquired a caseload of 150+ students to complete annual individual planning meetings with student/parent and finalize academic schedules for next school year.
 - Coordinated an orientation series for 8th grade students, including student-led school tours, student/faculty Q&A panels, and 8th grade Parent Night.
- School Counseling Intern**, *Conard High School* (West Hartford, CT) Aug 2016 - June 2017
- Taught 20+ classroom guidance lessons for all grades about college and career readiness, SMART goal-setting, academic skills, and pro-social skill sets.
 - Facilitated a new students group, boys' motivation group & *SAT/Khan Academy* workshop.
 - Collaborated in weekly team meetings including: Student Support Team, PPTs, 504 reviews, Drug & Alcohol Team, and School Climate Committee.
- School Counseling Practicum Student**, *East Hartford Middle School* (East Hartford, CT) Dec 2016 – May 2016
- Led *ECMC Curriculum* classroom guidance lessons and collected pre- & post- test data.
 - Conducted conflict-resolution counseling, goal-oriented counseling for at-risk retention students, and “lunch bunch” groups for new/transfer students.
- Career Resource Center Intern**, *Norwich Free Academy* (Norwich, CT) Aug 2013 – June 2014

Leadership Experience

-
- Co-Founder/Club Advisor**, CT YOUTH Forum, *Conard High School* Aug 2016 – June 2017
- Recruited students who participate in open-forum conversations with peers across the state.
- Conference Presenter**, Leadership in Diversity Conference, *UConn* April 2016
- Educated undergraduate students about cultural competence by sharing my racial identity development.

ANSONIA PUBLIC SCHOOLS
ADMINISTRATOR'S RECOMMENDATION FORM

2

Facility: ☐ A.H.S. ☐ A.M.S. ☒ Mead ☐ Prendergast ☐ Central Office

Position: Literacy Specialist

Candidate Recommended: Heather King

~~Re~~ New Position, or

Replacement for: Imani Jones

Transferred to: _____ Resigned _____ Retired _____

References checked: ☒ yes ☐ no

Number of Applications Reviewed: 74

Number of Applicants Interviewed: _____

Number of Appropriately Certified Ansonia Applicants: _____

Number of Ansonia Applicants Interviewed: _____

Number of Appropriately Certified "in district" Applicants: _____

Number of "in district" Applicants Interviewed: _____

Number of Minority Applicants Interviewed: _____

Start Date (if known): asap

Salary (if known): Level III Step 8

Individuals on selection committee:

John LaRavera

Steve Marchetti

John Coppola

Bridget Calabrese

Robert Durrant

Alexis Gilbert

Jane Natoli

Note: Transmit this document to the Superintendent as soon as a final recommendation has been formalized. Be sure to attach, as applicable:

- ☒ letter of application
- ☒ résumé
- ☒ completed application form
- ☒ letters of recommendation/reference
- ☒ copy of certification
- ☒ transcripts
- ☒ interview questions asked of each applicant
- ☐ other, as needed

Pending
Board Approval

Notes (optional): _____

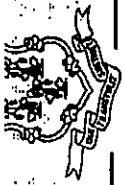
Is the applicant related to any Ansonia Board of Education member or Administrator?

☐ yes

☒ no

Bridget Calabrese
Recommending Administrator

10.1.18
Date



Stefan Pryor
Commissioner of Education

Nancy L. Pugliese
Chief

Bureau of Educator Standards and Certification

HEATHER H. KING

Educator ID Number:

PROVISIONAL EDUCATOR

Certificate Number: ---

October 18, 2013 TO October 17, 2021

Endorsement Code

Endorsement Description

Endorsement Date

013

Elementary - Kindergarten through Grade 6

10/18/2013

102

Remedial Reading and Remedial Language Arts, Grades 1 through 12

10/18/2013

(End of List)

(See Important Information On Back)

Heather King
Middletown, Ct 06457

PROFESSIONAL EXPERIENCE

CONSOLIDATED SCHOOL DISTRICT OF NEW BRITAIN, New Britain, CT 2013-prst.
Grade K and 1 Classroom teacher, Title 1 Literacy TutorK and 1/ Grade 1 Summer School Teacher

- K team leader 2015-2016 school year
- Collaborated with team to review students' successes/behavioral concerns during Data Teams
- Implemented Journey's Reading program/ Scott Foresman Math grades K/1
- Utilized district Well-Managed behavior program
- Planned and implemented purposeful play scenarios to aid in executive functioning development
- Implemented small group lessons using Scott Foresman Sidewalks Program for grades K and 2
- Edited and reviewed district-wide Literacy Curriculum
- Proctored CMT testing to grade 5 students
- Created Reading and Writing modifications for Grade 1 Summer School
- Collaborated with team teachers to plan and implement curriculum and resources
- Progress-monitored students using district DSA Spelling Assessment, DRA's, PSI and other mandated district assessments
- Supervised CCSU intern completing semester internship
- Supervised high school students completing course work requirements in child development

PLAINVILLE COMMUNITY SCHOOLS, Plainville, CT 2011-2013
Kindergarten Literacy and Math tutor responsible for tutoring students 1-on-1 and in small group to provide intensive interventions in order to achieve academic development and success in grades K-3

- Strategically develop and implement lessons in Foundations
- Utilize district wide assessments and resources including Dibbles, Foundations, URLA's and Handwriting Without Tears
- Responsible for tutoring ELL students in grades K, 2 and 3
- Collaborate with classroom teacher to plan and implement Foundations literacy rotations within the classroom
- Actively participate in PBIS to promote social development

SAINT JOHNS SCHOOL, Middletown, CT 2008 - 2011
Second Grade Elementary Teacher who creatively and artistically taught, coached, mentored and motivated students yearly to help individual students develop academic and social success.

- Actively progress monitored individual and at-risk children weekly, monthly and annually using DRA, Dibbels and Iowa State Achievement Assessments
- Implemented SRBI/RTI within my classroom assessing and monitoring all tiers respectfully with limited resources and assistance
- Strategically developed and utilized differentiated instruction techniques and modifications including oral Spelling and Reading assessments, and multiple teaching styles and techniques
- Created and implemented individual and class-wide behavior modifications including positive reinforcers and incentives to reward successful behavior
- Successfully completed training and classroom implementation of Dibbles, Foundations, Responsive Classroom and SRBI/RTI

YMCA CAMP INGERSOLL SUMMER CAMP, Portland, CT 2008-2010

Unit Director responsible for supervising 4-6 staff and up to 60 children for three consecutive summers for outdoor YMCA program.

- Responsible for supervising 40-60 children ages 5-7
- Directed and supervised up to 7 staff members, coordinating lesson plans and activities
- Selected and evaluated current and future employees through written observations, evaluations and interviews
- Developed, constructed, and co-taught conference during staff training pertaining to implementing theme related lesson planning
- Initiated, directed and monitored Unit activities, games and events for 40-60 children
- Collaborated with other Unit Directors and professionals to integrate games and activities among various age groups

GODDARD DEVELOPMENTAL LEARNING CENTER, Orange, CT 2007-2008
Kindergarten/Pre-Kindergarten Teacher for first-ever Kindergarten program in Developmental Learning Center.

- Collaborated and planned with cooperating teacher to educate classroom of children 4-6 years old
- Initiated and planned for development of first ever Kindergarten program at Goddard School
- Strategically created and developed curriculum and resources for multi-age classroom
- Utilized differentiated instruction techniques in both whole and small group settings
- Organized and supervised ordering of resources and materials for classroom

OTHER EXPERIENCE/CERTIFICATIONS:

Degrees:

Bachelor of Science: WCSU, 2002-Psychology, Minor-Sociology

Masters in Arts: University of Bridgeport, 2004-Education K-6

6th Year Degree in Arts: University of Bridgeport, 2006-Remedial Reading and Language Arts K-12

Certifications:

Provisional Educator 013-Exp. 2/2025

Remedial Reading/Remedial Language Arts 102-Exp. 2/2025

Intermediate Administrator 092 (pending completion of program/CAT exam in 12/2018)

Tutor:

- independently tutored first and third grade student
- completed tutoring session with small group of third graders for CMT preparation in Reading and Writing for sixth year degree completion
- tutored third grade student independently in Reading for 30 hours in order for completion of sixth year degree

Substitute Teacher:

- building and permanent substitute for public elementary, middle and high schools

Avid runner/golfer:

- participate in marathons, half marathons and long distance races



Students

Uniform Dress Code

The Ansonia Board of Education has determined that reasonable regulation of school attire can contribute to a positive learning environment in the following manner:

- (1) Reducing distraction and minimizing disruption in the classroom.
- (2) Providing an environment where students can focus on learning.
- (3) Creating an atmosphere reflecting the seriousness of purpose about education.
- (4) Reflecting a level of respect one has for oneself, one's peers and respect for one's school.
- (5) Creating a greater sense of community amongst the students.
- (6) Preparing students for future roles as responsible members of the community.

It is the responsibility of parents/guardians to ensure that their children's dress conforms to the requirements set forth below. The district will facilitate this process by collaborating with a local vendor from whom families can purchase garments. The health, safety, and education of the child must be the concern of every parent/legal guardian. It is the recommendation of professional school personnel that parents/guardians hold their children to the highest standards in regard to school attire. Therefore, the attire that is required for students is as outlined in the accompanying administrative regulation.

Legal Reference: PA 96-101 An Act Concerning School Uniforms

Byars et. al. v. City of Waterbury et. al. (June 3, 1999)

Policy adopted: April 7, 2004
 Policy revised: August 4, 2008
 Policy revised: May 13, 2009
 Policy revised: April 16, 2013
 Policy reviewed: March 5, 2014

ANSONIA PUBLIC SCHOOLS
 Ansonia, Connecticut

Students

Uniform Dress Code

Ansonia Public Schools

Uniform Dress Code For Boys

1. Approved "dress" or "docked" style pants, skirts, skorts or shorts (no cargo side pockets) in solid navy blue or khaki.
 - a. Pants, skirts, skorts or shorts must be worn at the waist.
 - b. Jumpers, skirts, skorts and shorts must be no higher than 3" above the knee.
2. Ansonia logo oxford or polo style shirts, long or short sleeved with a collar in solid colors navy blue, white or Carolina blue.
 - a. Ansonia logo polo shirts may be worn outside or tucked into pants, skirts, skorts or shorts.
 - b. Ansonia logo oxford style shirts must be tucked into pants, skirts, skorts or shorts.
 - c. ~~Ansonia logo fleece outer garment indicating year of graduation may be worn by junior and senior high school boys.~~

Uniform Dress Code For Girls

1. ~~Approved jumpers, skirts, pants, shorts, capris or skorts in solid navy blue or khaki.~~
 - ~~a. Skirts, pants, shorts, skorts and skirts must be "dress" or "docked" style (no cargo side pockets).~~
 - ~~b. Skirts, pants, shorts, and skorts must be worn at the waist.~~
 - ~~c. Jumpers, skirts, shorts or skorts must be worn no higher than 3" above the knee.~~
2. ~~Ansonia logo oxford or polo style shirts, long or short sleeved, with a collar in solid colors navy blue, white or Carolina blue.~~
 - ~~a. Ansonia logo polo shirts may be worn outside or tucked into pants or shorts.~~
 - ~~b. Ansonia logo oxford style shirts must be tucked into pants or shorts.~~
 - ~~c. Ansonia logo fleece outer garment indicating year of graduation may be worn by junior and senior high school girls.~~

General

1. Ansonia logo crewneck sweatshirts, vests or sweaters (cardigan, crew, or v-neck style) in solid Carolina blue, solid navy blue or solid white are optional and may be worn over shirts.

Students

Uniform Dress Code

General (continued)

2. Shoes or sneakers are allowed. However, footwear which causes noisy distractions, high heels which can cause safety hazards or footwear which causes marks on floors are not permitted.
3. ~~Girls~~ Students may wear solid navy blue or white leggings, stockings or other stretch/form fitting leg coverings only under skirts, shorts, skorts or jumpers as described above.
4. ~~Boys/girls may wear turtlenecks~~ Turtlenecks in solid navy blue, white, or Carolina blue may be worn underneath Ansonia logo polo style or oxford shirt.
5. Shorts may only be worn between March 1st and November 30th.

RESTRICTIONS

Students are **not** permitted to wear the following during the school day:

- a. Blue jeans of any kind.
- b. Leggings, stockings or other stretch/form fitting leg coverings unless worn under skirts, shorts, skorts or jumpers.
- c. Skirts, shorts, skorts, dresses or jumpers worn more than three inches above the knee.
- d. Pants worn at a length which is dangerous to themselves or others.
- e. Hooded shirts or sweatshirts.
- f. Clothes which are torn, ripped, ragged or have holes.
- g. Clothes worn to expose midriffs, cleavage or undergarments.
- h. Clothing which displays words, pictures or symbols that advocate or depict profanity, violence, drugs, alcohol, sex, hate groups or gang affiliation.
- i. Clothing that is distracting to the educational process as determined by school administration.
- j. Any article of clothing that covers any part of the face and/or head including but not limited to hats, visors, earmuffs, headbands, do-rags, bandannas, curlers, goggles and sunglasses.
- k. Footwear which is unsafe or a health hazard including but not limited to flip-flops, sandals, clogs, extremely high heels and all open-toed shoes.
- l. Clothing or items indicating gang affiliation.

Students

Uniform Dress Code

General

RESTRICTIONS (continued)

- m. Oversized jewelry, chains, medallions, and earrings, or wallet/key chains causing danger or distraction.
- n. Any other article of clothing not expressly permitted by this policy.

Religious, Disability and Health Accommodations

Where the bona fide religious beliefs, disability or the health need of a student conflicts with the school uniform dress code policy, the school will provide reasonable accommodation. Any student desiring accommodation shall notify the Superintendent of Schools in writing of the requested accommodation and the factual basis for the request. Approved coverings worn as part of a student's bona fide religious practices or beliefs or health need shall not be prohibited under this policy.

Accommodation of Free Expression

Only an approved item containing an expressive message is permitted (i.e., a button supporting a political candidate may be worn). However, expressive items are prohibited if, in the reasonable judgment of school officials, they may tend to disrupt or interfere with educational interests, (i.e., racist messages, sexist messages, gang insignia, messages promoting drug or alcohol abuse, and profane or pornographic messages or illustrations). Also prohibited during the school day are items of clothing that undermine the integrity of required attire, such as a shirt that contains expressive writing.

Clothing Assistance

It is the policy of the Board of Education that no student will be denied an education due to bona fide financial inability to obtain clothing that complies with the Required Attire Policy. Any student, for whom compliance with the school attire policy poses a financial burden, may submit a written request for clothing assistance to the Superintendent of Schools specifying the clothing needed together with a statement of financial need.

Administrative Review

Any student who believes that their school has not reasonably accommodated his or her bona fide religious, health or financial needs or right of free expression, may submit a written request for review to the Ansonia Board of Education. The Board of Education, or its designee, will review the matter and respond in writing to the student's concern.

Students

Uniform Dress Code (continued)

Compliance

School administrators and teachers are encouraged to use positive reinforcement to obtain compliance with school attire requirements. However, when a student fails to comply with the Uniform Dress Code Policy, discipline is appropriate. See "Procedures for Disciplinary Action".

Procedures for Disciplinary Action

First Offense:	Contact with parent; written warning; removal from class with a chance to correct and return to class.
Second Offense:	Contact with parent; detention.
Third Offense:	Contact with parent; in-school suspension.
Fourth and Subsequent Offenses:	Contact with parent; suspension (1day), and/or administrative investigation of misbehavior; appropriate application of Ansonia Board of Education Discipline Policy for specific infraction(s).

Legal Reference: PA 96-101 An Act Concerning School Uniforms

Byars et. al. v. City of Waterbury et. al. (June 3, 1999)

Regulation approved:	April 7, 2004
Regulation revised:	August 4, 2008
Regulation revised:	May 13, 2009
Regulation revised:	April 16, 2013
Regulation revised:	March 5, 2014

ANSONIA PUBLIC SCHOOLS
Ansonia, Connecticut

Board of Education Ansonia Public Schools October 10, 2018

As of the writing of this report, we have 558 students identified as needing special education services and supports. This number represents a decrease of only 16 students since the June Board meeting. The table below indicates the changes we have experienced since September 2015. Beginning with the October Meeting I will have information for you by grade level.

Total students with SPED needs	2018	2017	2016	2015
September	558	516	526	443
October	559	527	529	464

The table below demonstrates our grade level population in special education for all students for whom we have fiscal responsibility:

Grade	
preK	23
K	20
1	34
2	47
3	36
4	41
5	51
6	34
7	48
8	40
9	46
10	45
11	43
12	42



Non-Public	9
Total	559

In keeping with focusing on this project and our out of district student population I continue to update the population of students attending out of district schools on a monthly basis. The two columns in green represent placements made by parents, and are therefore "beyond the reach" of the PPT to propose returning to district. These 36 students account for 39% of the students identified with special needs who attend schools other than our four public schools.

Grade	Therapeutic Day School	Functional Life Skills Programs	Autism Based Programs	Other Public/Parental Choice: Magnets, Charters, Foster Placements	Non-Public	Total by Grade
PreK		2	1	0	2	5
K	1	1	0	0	1	3
1	2	1	0	1	1	5
2	0	0	0	3	2	5
3	1	0	0	1	1	3
4	2	0	2	0	1	5
5	2	0	1	1	0	4
6	1	0	0	4	0	5
7		0	1	3	0	6
8		2	0	3	1	11
9		1	0	3	0	6
10		1	1	3	0	8
11		2	2	2	0	11
12		1	2	3	0	7
18-21		5	2	0	0	7
Total	27	16	12	27	9	91

Presently the table below demonstrates our current referrals:

October 2018 Referrals to Special Education and their outcomes					
	Eligible for SPED	Ineligible for Sped	Pending	Exited (no parental consent obtained for testing or SPED placement)	Total
Prendergast School		2	3		5
Mead School			2		2
AMS Grades 7-8		1	4		5
AMS Prek			11		11
AHS			3		3
Non-Ansonia Schools					0
					0
Total referrals and outcomes for the district	0	3	23	0	26

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We continue to work on filling several positions – 1 Job Coach position, and 1 Board Certified Behavior Analyst.

Respectfully submitted,

Kathie Gabrielson

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Ansonia Public Schools

Department of Information Technology

Ansonia Board of Education Technology Report - October 2018 Respectfully Submitted by Vincent Pastore

We distributed 37 Tech Tubs each containing 5 Chromebook tablets to Mead and Prendergast for use in the classrooms. These function the same as the Chromebooks but are touch screen tablets similar to iPads

Mead school was given a \$1,000 hardware donation from CDW-G, one of our hardware and supply vendors. The hardware is in the form of 5 HP Chromebooks. The devices have been received and once setup is complete they will be put into use.

On October 15th we will begin the replacement of our fiber switches from Chimenet. During the evening on October 15th the switch at the high school will be replaced with a brand new higher speed switch. During this time we will briefly lose internet and network connectivity while the switch is replaced. This outage will last less than an hour and will be performed after the end of business. The equipment upgrade is part of our contract with Chimenet so there is no additional cost to the district for this upgrade.

⑦

TO: Carol Merlone, Superintendent of Schools
FROM: Lisa R. Jones, Business Administrator
DATE: October 3, 2018
RE: Financial Overview, Fiscal Year 2019

Fiscal Year 2019, September, 3rd month

This financial narrative reflects activity for Fund 10, BOE Operating Budget, beginning July 1st through the month of September, the first complete month of school for the current 2018-19 school year.

The BOE has expended 44.5% of its \$31,260,484 budget. Of these expenditures \$4,811,275 is in year to date payments, and the difference of \$9,099,404 is for encumbered funds (anticipated expenditures). I remind you that our current appropriated budget is \$600,000 less than our budget at this same time for the prior fiscal year. (I make note of this for anyone comparing annual spending).

For the second year, we have not implemented a moratorium on spending and schools/departments continue to order supplies to meet their basic operational and instructional needs. Our budget will continue to be monitored and adjustments in spending made as necessary to remain within our allocated budget. At this point in time it is too early in the year to begin making year end projections.

Overall the accounts look favorable and those with minimum available balances are a result of funds being encumbered for planned expenditures for the year, this is good! The goal is to plan for all known expenses by encumbering funds, as soon as it is known to create a place holder for the expense until the goods or services are received.

- The Purchased Services (Object 490) line remains in a deficit due to encumbrances: YTD (year to date) payments have not exceeded lines budget. No other line currently has a projected deficit.
- To date I have not processed any transfers; as the year progresses this may be necessary to ensure spending remains within our allocated budget.

Payroll expenses from July 1st through September 26th including 3 teacher payrolls, are reflected in YTD expenditures in all salary (100's) lines. I am working on the ability to encumber payroll through June 2019 for next month's reporting. This work is in process, and will require some adjustments based on current processing practices for payroll offsets (grants and food service). This ability to encumber payroll for annual salaries is huge in that it reduces the current available balance by including planned payroll expenses for the entire year. This will allow for a more accurate available balance when payroll is encumbered.

- Other:

I met with Rich Bshara and John Accavallo (Auditor) to finalize the closing of the 2018 fiscal year. The City has processed all requests for payments to date for the 2018 fiscal year. The BOE has provided documentation for all expenses related to the court ordered Settlement Fund to Rich Bshara, and we are in the final stages of the audit.

- Bussing:

The Wakelee Avenue paving project is ongoing, and we are continuing to use the temporarily assigned bus stops. We have not had any problems with the stops as assigned. To date we have not received communication as to when the project will be completed.

Occasionally calls are received to address bussing matters; overall there has been a significant decline.

BUDGET OBJECT SUMMARY

09/28/2018

Ansonia Bd of Ed

Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	% Exp
111 Certified Salaries	\$10,758,045.00	\$0.00	\$10,758,045.00	\$0.00	\$1,358,940.47	\$9,399,104.53	12.63%
112 Non-Certified Salaries	\$3,068,579.00	\$0.00	\$3,068,579.00	\$329.00	\$526,441.28	\$2,541,808.72	17.17%
120 Other Personnel	\$195,504.00	\$0.00	\$195,504.00	\$0.00	\$21,027.85	\$174,476.15	10.76%
130 Salaries-Overtime	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$6,578.39	\$26,421.61	19.93%
200 Employee Benefits	\$5,182,457.00	\$0.00	\$5,182,457.00	\$3,255,301.61	\$1,581,318.33	\$3,454,837.06	93.33%
322 Instr. Prog. Improvement	\$76,735.00	\$0.00	\$76,735.00	\$2,435.00	\$2,511.61	\$71,788.39	6.45%
330 Prof./Tech. Services	\$542,325.00	\$0.00	\$542,325.00	\$130,437.08	\$54,847.32	\$357,040.60	34.16%
340 Substitutes	\$284,996.00	\$0.00	\$284,996.00	\$42,328.93	\$11,420.70	\$231,246.37	18.66%
410 Public Utilities	\$868,689.00	\$0.00	\$868,689.00	\$699,010.34	\$133,082.44	\$36,596.22	95.79%
420 Field Maint.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,324.75	\$3,675.25	26.50%
430 Repairs & Maintenance	\$707,150.00	\$0.00	\$707,150.00	\$303,883.38	\$179,717.39	\$223,549.23	68.39%
440 Rentals	\$18,975.00	\$0.00	\$18,975.00	\$14,072.25	\$1,666.16	\$3,236.59	82.94%
490 Purchased Services	\$1,161,712.00	\$0.00	\$1,161,712.00	\$1,243,449.77	\$104,953.23	(\$186,701.00)	116.07%
510 Pupil Transportation	\$2,287,052.00	\$0.00	\$2,287,052.00	\$1,072,889.29	\$362,541.03	\$851,621.68	62.76%
511 Transportation Other (NP)	\$281,550.00	\$0.00	\$281,550.00	\$155,216.50	\$72,208.25	\$54,125.25	80.78%
520 Liability Insurance	\$209,690.00	\$0.00	\$209,690.00	\$0.00	\$14,254.00	\$195,436.00	6.80%
530 Printing	\$18,100.00	\$0.00	\$18,100.00	\$460.00	\$1,742.00	\$15,898.00	12.17%
531 Postage	\$13,200.00	\$0.00	\$13,200.00	\$63.77	\$311.23	\$12,825.00	2.84%
540 Advertising	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
560 Tuition	\$4,039,048.00	\$0.00	\$4,039,048.00	\$1,570,757.02	\$229,752.67	\$2,238,538.31	44.58%
580 Travel/Other Transp.	\$88,524.00	\$0.00	\$88,524.00	\$38,699.00	\$17,149.50	\$12,675.50	81.50%
590 Telephone	\$95,121.00	\$0.00	\$95,121.00	\$82,160.34	\$4,162.49	\$8,798.17	90.75%
611 Instructional Supplies	\$129,572.00	\$0.00	\$129,572.00	\$35,687.65	\$13,102.10	\$80,782.25	37.55%
613 Maintenance Supplies	\$115,800.00	\$0.00	\$115,800.00	\$58,151.41	\$22,979.04	\$34,669.55	70.06%
620 Heat Energy	\$305,000.00	\$0.00	\$305,000.00	\$302,780.46	\$1,719.54	\$500.00	99.99%
641 Textbooks	\$82,084.00	\$0.00	\$82,084.00	\$4,768.13	\$1,510.50	\$75,805.37	7.65%
642 Periodicals	\$8,709.00	\$0.00	\$8,709.00	\$3,867.94	\$0.00	\$4,841.06	44.41%

BUDGET OBJECT SUMMARY

09/28/2018

Fiscal Year 2018-2019

Ansonia Bd of Ed

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	% Exp
643 Library Books	\$30,425.00	\$0.00	\$30,425.00	\$1,145.82	\$0.00	\$29,279.18	3.77%
689 Technology Supplies	\$25,940.00	\$0.00	\$25,940.00	\$2,487.94	\$3,407.58	\$20,044.48	22.73%
690 Other Supplies/Materials	\$128,223.00	\$0.00	\$128,223.00	\$23,790.98	\$16,129.99	\$88,302.03	31.13%
730 New Equipment	\$56,065.00	\$0.00	\$56,065.00	\$1,509.44	\$4,045.64	\$50,509.92	9.91%
731 Replacement Equipment	\$59,942.00	\$0.00	\$59,942.00	\$2,180.83	\$3,455.50	\$54,295.67	9.42%
732 Technology Equipment	\$98,288.00	\$0.00	\$98,288.00	\$32,188.84	\$14,770.97	\$51,328.19	47.78%
733 Tech Software	\$40,354.00	\$0.00	\$40,354.00	\$7,355.48	\$12,410.36	\$20,588.16	48.98%
734 Capital Improvements	\$30,000.00	\$0.00	\$30,000.00	\$10,101.70	\$0.00	\$19,898.30	33.67%
810 Dues and Fees	\$42,630.00	\$0.00	\$42,630.00	\$1,894.00	\$31,773.00	\$8,963.00	78.97%
890 Adult Education	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	0.00%
Fund 10 Education Budget	\$31,260,484.00	\$0.00	\$31,260,484.00	\$9,099,403.90	\$4,811,275.31	\$17,349,804.79	44.50%

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Ansonia High School
Athletic Department
20 Pulaski Highway
Ansonia, CT 06401
Phone (203) 736-5060 FAX (203) 736-5068

Thomas Brockett
Athletic Director

October 2018

The fall season, will conclude at the end of October for Girls & Boys Soccer both still competing for eligibility in the NVL and State Tournaments this year. The Varsity Football Team will finish regular season play with the annual Thanksgiving Day game at Naugatuck.

Girls and Boys Basketball practices will begin by the beginning November 26th and December 1st, respectively. Schedules will be available on line and in the main office by mid-November.

At this time I would like to submit for rehiring:

Winter Head Varsity Coaches – Vince DellaVolpe Girls Basketball, and Shane Kingsley Boys Basketball.

Spring Head Varsity Coaches – Patrick Lynch Baseball, Ryan Santo Girls Tennis, and Lindsay Wheeler Girls Softball.

Respectfully submitted,

Thomas Brockett
Athletic Director

ATHLETICS BUDGET

Ansonia Bd of Ed

09/28/2018

Fiscal Year 2018-2019

	Adj Budget	Mtd Expended	Ytd Expended	Encumbered	Balance	% Exp
1-10-322-3200-11-25040 Professional Development						
322 Instr. Prog. Improvement	\$1,060.00	\$0.00	\$0.00	\$0.00	\$1,060.00	0.00%
	\$1,060.00	\$0.00	\$0.00	\$0.00	\$1,060.00	0.00%
1-10-330-3200-11-24030 Officials	\$22,445.00	\$1,346.52	\$1,346.52	\$0.00	\$21,098.48	6.00%
1-10-330-3200-11-24061 Athletic Trainer	\$15,000.00	\$0.00	\$0.00	\$15,500.00	(\$500.00)	103.33%
330 Prof/Tech. Services	\$37,445.00	\$1,346.52	\$1,346.52	\$15,500.00	\$20,598.48	44.99%
1-10-430-1000-11-65000 Field Maintenance	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0.00%
430 Repairs & Maintenance	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0.00%
1-10-440-3200-11-91050 Rentals	\$600.00	\$0.00	\$0.00	\$160.00	\$440.00	26.67%
440 Rentals	\$600.00	\$0.00	\$0.00	\$160.00	\$440.00	26.67%
1-10-490-3200-11-62000 Purchased Services	\$14,000.00	\$0.00	\$0.00	\$11,475.00	\$2,525.00	81.96%
490 Purchased Services	\$14,000.00	\$0.00	\$0.00	\$11,475.00	\$2,525.00	81.96%
1-10-520-3200-11-82000 Insurance	\$14,690.00	\$0.00	\$14,254.00	\$0.00	\$436.00	97.03%
520 Liability Insurance	\$14,690.00	\$0.00	\$14,254.00	\$0.00	\$436.00	97.03%
1-10-580-2555-11-52010 Transportation	\$40,024.00	\$17,149.50	\$17,149.50	\$34,299.00	(\$11,424.50)	128.54%
1-10-580-3200-11-52015 Travel	\$500.00	\$0.00	\$0.00	\$400.00	\$100.00	80.00%
580 Travel/Other Transp.	\$40,524.00	\$17,149.50	\$17,149.50	\$34,699.00	(\$11,324.50)	127.95%
1-10-590-2600-11-42400 Telephone	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%
590 Telephone	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%
1-10-613-3200-11-65000 Maintenance Supplies	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
613 Maintenance Supplies	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
1-10-690-3200-11-25010 Supples	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0.00%
690 Other Supplies/Materials	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0.00%
1-10-730-3200-11-91000 New Equipment	\$4,055.00	\$0.00	\$1,452.50	\$0.00	\$2,603.50	35.81%
730 New Equipment	\$4,055.00	\$0.00	\$1,452.50	\$0.00	\$2,603.50	35.81%
1-10-731-3200-11-91100 Replacement Equipment	\$10,046.00	\$1,378.00	\$3,325.50	\$2,053.00	\$4,667.50	53.54%
731 Replacement Equipment	\$10,046.00	\$1,378.00	\$3,325.50	\$2,053.00	\$4,667.50	53.54%
1-10-810-3200-11-25060 Membership/Dues	\$7,155.00	\$5,150.00	\$5,150.00	\$0.00	\$2,005.00	71.98%
810 Dues and Fees	\$7,155.00	\$5,150.00	\$5,150.00	\$0.00	\$2,005.00	71.98%
Location	\$134,876.00	\$25,024.02	\$42,678.02	\$63,887.00	\$28,310.98	79.01%
Fund	\$134,876.00	\$25,024.02	\$42,678.02	\$63,887.00	\$28,310.98	79.01%

6:48 AM

10/02/18

Accrual Basis

Ansonia Food Services Balance Sheet As of October 2, 2018

	Oct 2, 18
ASSETS	
Current Assets	
Checking/Savings	
1-1100 - Cash	
1-1110 - Cash - checking account	234,012.86
1-1111 - Cash - Savings	10,440.93
Total 1-1100 - Cash	244,453.79
Total Checking/Savings	244,453.79
Accounts Receivable	
1-1200 - Accounts Receivable	348,751.36
Total Accounts Receivable	348,751.36
Other Current Assets	
1-300 - Inventory - Lunch	9,495.28
Total Other Current Assets	9,495.28
Total Current Assets	602,700.43
Fixed Assets	
1-5000 - Fixed Assets	
1-5100 - Kitchen equipment	141,126.52
1-5200 - Transportation equipment	102,564.50
Total 1-5000 - Fixed Assets	243,691.02
Total Fixed Assets	243,691.02
TOTAL ASSETS	846,391.45
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2-1200 - Accounts Payable	155,095.10
Total Accounts Payable	155,095.10
Total Current Liabilities	155,095.10
Total Liabilities	155,095.10

29.



6:48 AM

10/02/18

Accrual Basis

Ansonia Food Services
Balance Sheet
As of October 2, 2018

	Oct 2, 18
Equity	
3-9999 - Fund Balance	807,985.06
Net Income	-116,668.71
Total Equity	691,296.35
TOTAL LIABILITIES & EQUITY	846,391.45

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Accrual Basis

Ansonia Food Services Profit & Loss July 1 through October 1, 2018

	Jul 1 - Oct 1, 18
Ordinary Income/Expense	
Income	
4-0000 • Income	
4-1000 • Revenue	2,735.75
4-1010 • Revenue - Mealpay	27.00
4-1015 • Revenue - State of Connecticut	156,910.65
4-2030 • Government - Snacks	599.85
4-3000 • Catering Income	19,016.51
Total 4-0000 • Income	179,289.76
Total Income	179,289.76
Cost of Goods Sold	
5-0000 • Cost of Sales	
5-1000 • Food Purchases	126,143.65
5-110 • Beverage Purchases	13,502.07
5-1110 • Paper Supplies	15,982.96
Total 5-0000 • Cost of Sales	155,628.68
Total COGS	155,628.68
Gross Profit	23,661.08
Expense	
6-0000 • Expenses	
6-1000 • Purchases	7.22
6-1200 • Office Supplies	105.31
6-1300 • Repairs and Maintenance	4,918.37
6-1310 • Student Rebate	1,446.69
6-1500 • Telephone	329.66
6-1800 • Laundry and Cleaning	1,173.38
6-2300 • Kitchen Supplies	715.16
6-2600 • Outside Services	4,460.00
6-5250 • Truck Expenses	4,071.38
6-5300 • Computer Expenses	1,987.48
6-5350 • Equipment	15,073.00
6-5600 • Uniforms	3,080.81
6-6000 • Payroll Expenses	
6-6100 • Salaries and Wages	93,361.45

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10/02/18

Accrual Basis

Ansonia Food Services

Profit & Loss

July 1 through October 1, 2018

	Jul 1 - Oct 1, 18
6-6150 • Payroll Taxes	10,037.43
Total 6-6000 • Payroll Expenses	103,398.88
Total 6-0000 • Expenses	140,467.34
Total Expense	140,467.34
Net Ordinary Income	-116,806.26
Other Income/Expense	
Other Income	137.55
8-0000 • Interest	
Total Other Income	137.55
Net Other Income	137.55
Net Income	-116,668.71

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GRANTS & OTHER FUNDING SOURCES BUDGET REPORT

Ansonia Bd of Ed

09/28/2018
Fiscal Year 2018-2019

	Orig Budget1	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
30 VCF Kindergarten Registration								
1-20-500-1100-30-10000 VCF Expenses	\$609.11	\$0.00	\$609.11	\$0.00	\$0.00	\$0.00	\$609.11	0.00%
30 VCF Kindergarten Registration	\$609.11	\$0.00	\$609.11	\$0.00	\$0.00	\$0.00	\$609.11	0.00%
32 VITAHL - GRIFFIN HOSPITAL								
1-20-100-1100-32-11000 Salaries	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
1-20-300-1100-32-21600 Other Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-600-1100-32-21600 Supplies	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
32 VITAHL - GRIFFIN HOSPITAL	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00%
35 VCF-Best Buddies Program								
1-20-500-1100-35-91411 VCF-Travel	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	0.00%
1-20-600-1100-35-24002 VCF-Supplies	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00%
35 VCF-Best Buddies Program	\$0.00	\$3,300.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$3,300.00	0.00%
36 Drop Out Drug Prevention								
1-20-300-1100-36-10000 Expenses - Drop Out Drug Prevention	\$0.00	\$0.00	\$0.00	\$320.58	\$0.00	\$0.00	(\$320.58)	0.00%
36 Drop Out Drug Prevention	\$0.00	\$0.00	\$0.00	\$320.58	\$0.00	\$0.00	(\$320.58)	0.00%
37 PBIS - Silepand Mead -2017-18 CO								
1-20-300-1100-37-24002 PBIS-Substitute	\$1,273.40	\$0.00	\$1,273.40	\$0.00	\$0.00	\$0.00	\$1,273.40	0.00%
1-20-600-1100-37-24002 PBIS - Supplies	\$736.36	\$0.00	\$736.36	\$2,009.76	\$0.00	\$0.00	(\$1,273.40)	272.93%
37 PBIS - Silepand Mead -2017-18 CO	\$2,009.76	\$0.00	\$2,009.76	\$2,009.76	\$0.00	\$0.00	\$0.00	100.00%
38 VCF-AMS Diversion 2017-18								
1-20-300-1100-38-21600 VCF- Prof Services	\$883.75	\$0.00	\$883.75	\$0.00	\$0.00	\$0.00	\$883.75	0.00%
1-20-600-1100-38-24002 VCF- Supplies	\$117.03	\$0.00	\$117.03	\$1,000.78	\$0.00	\$0.00	(\$883.75)	855.15%
38 VCF-AMS Diversion 2017-18	\$1,000.78	\$0.00	\$1,000.78	\$1,000.78	\$0.00	\$0.00	\$0.00	100.00%
39 PBIS 2018-19								
1-20-300-1100-39-24002 PBIS - SUBS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-600-1100-39-24002 PBIS-INCENTIVES & COPY COSTS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.00	(\$970.00)	0.00%
39 PBIS 2018-19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.00	(\$970.00)	0.00%
40 Title I CY								
1-20-111-1100-40-11000 Title I Admin. Salaries- Asst. Super	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-111-1100-40-1100A Admin - Grants Mgr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-111-1100-40-21300 Title I Teachers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-112-1100-40-21300 Title I Secretary /ADE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-119-1100-40-2165N Title I Non. Pub-Tutors	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-322-1100-40-21600 Title 1 - Prof & Tech Serv	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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GRANTS & OTHER FUNDING SOURCES BUDGET REPORT

Ansonia Bd of Ed

09/28/2018

Fiscal Year 2018-2019

	Orig Budget1	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
1-20-590-1100-40-91411 Title I-Other Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-611-1100-40-24002 Title I- Instructional Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-611-1100-40-2400n Title I- NP supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
40 Title I CY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
41 Title I CO 2017-18								
1-20-111-1100-41-11000 Title I-Adm Salaries	\$65,856.00	\$0.00	\$65,856.00	\$9,742.99	\$0.00	\$0.00	\$56,113.01	14.79%
1-20-111-1100-41-1100a Title I- Admin Grants Mgr	\$5,435.64	\$0.00	\$5,435.64	\$4,473.56	\$0.00	\$0.00	\$962.08	82.30%
1-20-111-1100-41-21300 Title I- Teachers	\$232,943.55	\$0.00	\$232,943.55	\$149,171.97	\$0.00	\$0.00	\$83,771.58	64.04%
1-20-112-1100-41-21300 Title I-Clinical Non Cert	\$9,008.01	\$0.00	\$9,008.01	\$4,682.49	\$0.00	\$0.00	\$4,325.52	51.98%
1-20-119-1100-41-2165n Title I- Non Pub Tutors	\$8.15	\$0.00	\$8.15	\$0.00	\$0.00	\$0.00	\$8.15	0.00%
1-20-300-1100-41-21600 Title I-Purch Svcs	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$10,235.00	(\$7,235.00)	341.17%
1-20-500-1100-41-91411 Title I-Other Svcs	\$1,071.00	\$0.00	\$1,071.00	\$0.00	\$0.00	\$0.00	\$1,071.00	0.00%
1-20-600-1100-41-24002 Title I- Supplies	\$8,061.00	\$0.00	\$8,061.00	\$2,355.04	\$0.00	\$8,255.07	(\$2,549.11)	131.62%
1-20-600-1100-41-2400n Title I- NP Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
41 Title I CO 2017-18	\$325,383.35	\$0.00	\$325,383.35	\$170,426.05	\$0.00	\$18,490.07	\$136,467.23	58.08%
42 Title II-PI A CY								
1-20-111-1100-42-21300 Title II Pt A- Teachers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-111-1100-42-2130n TITLE II - Pt A - NP Teachers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
42 Title II-PI A CY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
43 Title II A 2017 CO								
1-20-111-1100-43-21300 Title II Part A - Teachers	\$72,339.66	\$0.00	\$72,339.66	\$24,443.18	\$0.00	\$0.00	\$47,896.48	33.79%
1-20-111-1100-43-2130n Title II Part A - NP Teachers	\$29.00	\$0.00	\$29.00	\$0.00	\$0.00	\$0.00	\$29.00	0.00%
1-20-300-1100-43-21600 Title II Part A - Purch Svcs	\$4,875.00	\$0.00	\$4,875.00	\$0.00	\$0.00	\$4,875.00	\$0.00	100.00%
1-20-700-1100-43-24002 Title II Part A - Property/Equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
43 Title II A 2017 CO	\$77,243.66	\$0.00	\$77,243.66	\$24,443.18	\$0.00	\$4,875.00	\$47,925.48	37.96%
44 Bilingual Education								
1-20-100-1100-44-21300 Bilingual Ed- Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
44 Bilingual Education	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
45 Title III CO 2017-18								
1-20-100-1100-45-21300 Title III - Instructional	\$2,597.61	\$0.00	\$2,597.61	\$1,368.54	\$0.00	\$0.00	\$1,229.07	52.68%
1-20-600-1100-45-24002 Title III - Supplies	\$415.54	\$0.00	\$415.54	\$0.00	\$0.00	\$0.00	\$415.54	0.00%
45 Title III CO 2017-18	\$3,013.15	\$0.00	\$3,013.15	\$1,368.54	\$0.00	\$0.00	\$1,644.61	45.42%
46 Title III CY								
1-20-111-1100-46-21300 Title III Part A Teachers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-600-1100-46-24002 Title II Part A Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%

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GRANTS & OTHER FUNDING SOURCES BUDGET REPORT

Ansonia Bd of Ed

09/28/2018

Fiscal Year 2018-2019

	Orig Budget1	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
46 Title III CY	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
47 Title IV Part A - Student Support								
1-20-111-1100-47-21300 Title IV Part A - Non Instructional Staff	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-200-1100-47-82005 Title IV Part A - Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-300-1100-47-21600 Title IV Part A - Purch Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
47 Title IV Part A - Student Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
48 Alliance 2018-19								
1-20-100-1100-48-21300 Alliance - Certified Staff	\$0.00	\$0.00	\$0.00	\$137,695.33	\$0.00	\$0.00	(\$137,695.33)	0.00%
1-20-112-1100-48-21300 Alliance - Non Certified Staff	\$0.00	\$0.00	\$0.00	\$325.75	\$0.00	\$0.00	(\$325.75)	0.00%
1-20-200-1100-48-82005 Alliance - Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-300-1100-48-21600 Alliance - Purch Prof Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,550.00	(\$58,550.00)	0.00%
1-20-500-1100-48-91411 Alliance - Othr Purch Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-600-1100-48-24002 Alliance - Supplies	\$0.00	\$0.00	\$0.00	\$128.54	\$0.00	\$5,103.00	(\$5,236.54)	0.00%
1-20-700-1100-48-24002 Alliance - Property/Equipment	\$0.00	\$0.00	\$0.00	\$157.66	\$0.00	\$0.00	(\$157.66)	0.00%
48 Alliance 2018-19	\$0.00	\$0.00	\$0.00	\$138,307.28	\$0.00	\$63,653.00	(\$201,965.28)	0.00%
51 Alliance General Improve 2017-18 CO								
1-20-300-1100-51-21600 Alliance - purchased Svcs	\$32,856.82	(\$32,856.82)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-700-1100-51-24002 Alliance - Property/ Equipment	\$348,397.53	\$32,856.82	\$381,254.35	\$241,727.40	\$0.00	\$129,074.91	\$10,452.04	97.26%
51 Alliance General Improve 2017-18 CO	\$381,254.35	\$0.00	\$381,254.35	\$241,727.40	\$0.00	\$129,074.91	\$10,452.04	97.26%
52 Priority School District 2018-19								
1-20-100-1100-52-21300 PSD - Staff	\$0.00	\$0.00	\$0.00	\$69,592.52	\$0.00	\$0.00	(\$69,592.52)	0.00%
1-20-200-1100-52-82005 PSD - Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-300-1100-52-21600 PSD - Purch Prof Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-500-1100-52-91411 PSD - Othr Purch Svcs	\$0.00	\$0.00	\$0.00	\$4,608.40	\$0.00	(\$35.23)	(\$4,573.17)	0.00%
1-20-600-1100-52-24002 PSD - Supplies	\$0.00	\$0.00	\$0.00	\$158.40	\$0.00	\$0.00	(\$158.40)	0.00%
1-20-700-1100-52-24002 PSD - Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
52 Priority School District 2018-19	\$0.00	\$0.00	\$0.00	\$74,359.32	\$0.00	(\$35.23)	(\$74,324.09)	0.00%
53 Extended School Hours 2018-19								
1-20-100-1100-53-21650 Extended School Hrs- Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-300-1100-53-21600 Extended School Hrs - Purch Prof Svc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-500-1100-53-91411 Extended School Hrs - Othr Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-600-1100-53-24002 Extended School Hrs - Supplies	\$0.00	\$0.00	\$0.00	\$428.39	\$0.00	\$0.00	(\$428.39)	0.00%
53 Extended School Hours 2018-19	\$0.00	\$0.00	\$0.00	\$428.39	\$0.00	\$0.00	(\$428.39)	0.00%
54 School Acct -Summer School-2018-19								
1-20-100-1100-54-21650 School Account-Salaries	\$0.00	\$0.00	\$0.00	\$9,783.91	\$0.00	\$0.00	(\$9,783.91)	0.00%

GRANTS & OTHER FUNDING SOURCES BUDGET REPORT

Ansonia Bd of Ed

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	Orig Budget1	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
1-20-300-1100-54-21600 School Account - Purch Prof Svcs	\$0.00	\$0.00	\$0.00	\$1,099.00	\$0.00	\$0.00	(\$1,099.00)	0.00%
1-20-500-1100-54-91411 School Account - Othr Svcs	\$0.00	\$0.00	\$0.00	\$339.00	\$0.00	\$0.00	(\$339.00)	0.00%
1-20-600-1100-54-24002 School Account - Supplies	\$0.00	\$0.00	\$0.00	\$116.25	\$0.00	\$74.67	(\$190.92)	0.00%
54 School Acct - Summer School-2018-19	\$0.00	\$0.00	\$0.00	\$11,338.16	\$0.00	\$74.67	(\$11,412.83)	0.00%
55 School Readiness								
1-20-111-1100-56-11000 School Read - Non Instructional	\$95,708.00	\$0.00	\$95,708.00	\$19,516.46	\$0.00	\$0.00	\$76,191.54	20.39%
1-20-111-1100-56-1100a School Read - Admin	\$52,903.00	\$0.00	\$52,903.00	\$11,768.25	\$0.00	\$0.00	\$41,133.75	22.25%
1-20-111-1100-56-21300 School Read - Instructional	\$330,395.00	\$0.00	\$330,395.00	\$66,889.53	\$0.00	\$0.00	\$263,506.47	20.25%
1-20-200-1100-56-82006 School Read - Emp Benefits	\$85,496.00	\$0.00	\$85,496.00	\$17,710.52	\$0.00	\$0.00	\$67,785.48	20.72%
1-20-300-1100-56-25040 School Read - Prof Ed Svc	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	\$0.00	(\$75.00)	0.00%
1-20-322-1100-56-25040 School Read - Purch Prof / Tech Svcs	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00%
1-20-324-1100-56-40000 School Read - Field Trips	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$0.00	\$550.00	0.00%
1-20-325-1100-56-40000 School Read - Parent Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-330-1100-56-21600 School Read - Employee Training	\$0.00	\$0.00	\$0.00	\$360.00	\$0.00	\$0.00	(\$360.00)	0.00%
1-20-340-1100-56-21600 School Read-Othr Prof Svc	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$400.00	\$250.00	61.54%
1-20-500-1100-56-91411 School Read - Othr Svcs - Ansonia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-590-1100-56-91411 School Read - Other Purchased Svcs	\$544,364.00	\$0.00	\$544,364.00	\$109,938.88	\$0.00	\$0.00	\$434,425.12	20.20%
1-20-611-1100-56-24002 School Read - Instructional supplies	\$200.00	\$0.00	\$200.00	\$1,024.24	\$0.00	\$0.00	(\$824.24)	512.12%
1-20-690-1100-56-24002 School Read - Other Supplies	\$0.00	\$0.00	\$0.00	\$220.72	\$0.00	\$0.00	(\$220.72)	0.00%
1-20-700-1100-56-24002 School Read- Equipment/Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
56 School Readiness	\$1,110,967.00	\$0.00	\$1,110,967.00	\$227,504.60	\$0.00	\$400.00	\$883,062.40	20.51%
57 Quality Enhancement								
1-20-330-1100-57-21600 QE - Employee Training	\$6,447.00	\$0.00	\$6,447.00	\$0.00	\$0.00	\$0.00	\$6,447.00	0.00%
57 Quality Enhancement	\$6,447.00	\$0.00	\$6,447.00	\$0.00	\$0.00	\$0.00	\$6,447.00	0.00%
58 Perkins								
1-20-111-1100-58-11000 Perkins- Non-Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-111-1100-58-21650 Perkins - Instructional	\$0.00	\$0.00	\$0.00	\$13,239.00	\$13,239.00	\$0.00	\$0.00	0.00%
1-20-330-1100-58-21600 Perkins - Employee Training	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$277.00	(\$727.00)	0.00%
1-20-510-1100-58-91411 Perkins-Student Transport	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-580-1100-58-25020 Perkins - Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234.04	(\$234.04)	0.00%
1-20-611-1100-58-24002 Perkins - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98.78	(\$98.78)	0.00%
1-20-700-1100-58-24002 Perkins - Property	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
58 Perkins	\$0.00	\$0.00	\$0.00	\$13,689.00	\$13,239.00	\$609.82	(\$1,059.82)	0.00%
59 Smart Start Operations								
1-20-111-1100-59-21650 Smart Start-Instructional	\$0.00	\$63,350.00	\$63,350.00	\$5,983.02	\$0.00	\$0.00	\$57,356.98	9.46%
1-20-200-1100-59-82006 Smart Start - Benefits	\$0.00	\$9,921.00	\$9,921.00	\$0.00	\$0.00	\$0.00	\$9,921.00	0.00%
1-20-600-1100-59-24002 Smart start - Supplies	\$0.00	\$1,729.00	\$1,729.00	\$0.00	\$0.00	\$0.00	\$1,729.00	0.00%

GRANTS & OTHER FUNDING SOURCES BUDGET REPORT

Ansonia Bd of Ed

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	Orig Budget	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
59 Smart Start Operations	\$0.00	\$75,000.00	\$75,000.00	\$5,993.02	\$0.00	\$0.00	\$69,006.98	7.98%
65 21ST CENTURY LEARN CENTER YR3 CO								
120-111-1100-65-21300 21st Century-Salaries	\$7,566.00	\$0.00	\$7,566.00	\$4,920.00	\$0.00	\$1,558.78	\$1,087.22	85.63%
120-200-1100-65-82005 21st Century - Benefits	\$1,087.50	\$0.00	\$1,087.50	\$0.00	\$0.00	\$427.99	\$659.51	39.36%
120-300-1100-65-25040 21st Century -Purch Svcs	\$608.41	\$0.00	\$608.41	\$0.00	\$0.00	\$220.00	\$388.41	36.16%
120-500-1100-65-91411 21st Century - Othr Svcs	\$17,713.23	\$0.00	\$17,713.23	\$47.01	\$0.00	\$17,995.12	(\$328.90)	101.86%
120-600-1100-65-24002 21st Century -Supplies	\$11,180.90	\$0.00	\$11,180.90	\$1,094.66	\$0.00	\$11,892.48	(\$1,806.24)	116.15%
65 21ST CENTURY LEARN CENTER YR3	\$38,156.04	\$0.00	\$38,156.04	\$6,061.67	\$0.00	\$32,094.37	\$0.00	100.00%
66 21ST CENTURY YEAR 4								
120-111-1100-66-21300 21st Century - Salaries	\$0.00	\$57,225.00	\$57,225.00	\$0.00	\$0.00	\$0.00	\$57,225.00	0.00%
120-200-1100-66-82005 21st Century - Benefits	\$0.00	\$1,964.00	\$1,964.00	\$0.00	\$0.00	\$0.00	\$1,964.00	0.00%
120-500-1100-66-91411 21st Century - Other Svcs	\$0.00	\$55,714.00	\$55,714.00	\$0.00	\$0.00	\$36,404.80	\$19,309.20	65.34%
120-600-1100-66-24002 21st Century -Supplies	\$0.00	\$10,220.00	\$10,220.00	\$0.00	\$0.00	\$0.00	\$10,220.00	0.00%
66 21ST CENTURY YEAR 4	\$0.00	\$125,123.00	\$125,123.00	\$0.00	\$0.00	\$36,404.80	\$88,718.20	29.10%
71 State -Open Choice 2018-19								
120-100-1100-71-21300 salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
120-300-1100-71-10000 Purchased Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
120-500-1100-71-91411 Othr Purch Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
71 State -Open Choice 2018-19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
72 Open Choice 2017-18 CO								
120-100-1100-72-21300 Open Choice -Salaries	\$39,150.00	\$0.00	\$39,150.00	\$6,014.55	\$0.00	\$0.00	\$33,135.45	15.36%
72 Open Choice 2017-18 CO	\$39,150.00	\$0.00	\$39,150.00	\$6,014.55	\$0.00	\$0.00	\$33,135.45	15.36%
73 Mathlites Grant -HRC 2018-19								
120-100-1100-73-11000 Mathlites - Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
120-300-1100-73-21600 Mathlites - Purch Prof Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
120-500-1100-73-91411 Mathlites - Othr Purch Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
120-600-1100-73-24002 Mathlites - Supplies	\$0.00	\$0.00	\$0.00	\$2.25	\$0.00	\$0.00	(\$2.25)	0.00%
73 Mathlites Grant -HRC 2018-19	\$0.00	\$0.00	\$0.00	\$2.25	\$0.00	\$0.00	(\$2.25)	0.00%
75 Mathlites AHS Naviance 2018-19								
120-600-1100-75-24002 Mathlites-Instr Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
75 Mathlites AHS Naviance 2018-19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
79 MAGNET SCHOOL TRANSPORTATION								
120-510-1100-79-52010 Magnet School Transportation	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	\$850.00	0.00%
79 MAGNET SCHOOL TRANSPORTATION	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00	\$850.00	0.00%

GRANTS & OTHER FUNDING SOURCES BUDGET REPORT

Ansonia Bd of Ed

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	Orig Budget1	Changes	Adj Budget	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
80 Idea CY								
1-20-111-1100-80-11000 idea - Non Instructional	\$20,000.00	\$0.00	\$20,000.00	\$712.45	\$0.00	\$0.00	\$19,287.55	3.56%
1-20-111-1100-80-21300 Idea - Instructional	\$543,076.00	\$0.00	\$543,076.00	\$53,984.43	\$0.00	\$0.00	\$489,091.57	9.94%
1-20-112-1100-80-21300 Idea - Non Certified Aides	\$0.00	\$0.00	\$0.00	\$7,274.05	\$0.00	\$0.00	(\$7,274.05)	0.00%
1-20-112-1100-80-21300 Idea - Instructional NP	\$8,333.00	\$0.00	\$8,333.00	\$0.00	\$0.00	\$0.00	\$8,333.00	0.00%
1-20-322-1100-80-21600 Idea - In Service	\$12,000.00	\$0.00	\$12,000.00	\$80.00	\$0.00	\$265.00	\$11,655.00	2.88%
1-20-323-1100-80-11010 Idea - Pupil Services	\$16,435.00	\$0.00	\$16,435.00	\$0.00	\$0.00	\$0.00	\$16,435.00	0.00%
1-20-510-1100-80-52010 Idea - Pupil Transportation	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
1-20-580-1100-80-25020 Idea - Travel	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
1-20-600-1100-80-24002 Idea - supplies	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
1-20-734-1100-80-24002 Idea - Tech related hardware	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0.00%
80 Idea CY	\$813,844.00	\$0.00	\$813,844.00	\$62,050.93	\$0.00	\$265.00	\$551,528.07	10.15%
81 Idea 2017-18 CO								
1-20-111-1100-81-11000 Idea - Admin Salaries	\$2,170.34	\$0.00	\$2,170.34	\$2,170.34	\$0.00	\$0.00	\$0.00	100.00%
1-20-111-1100-81-21300 Idea - Staff	(\$40,982.81)	\$0.00	(\$40,982.81)	\$2,724.01	\$0.00	\$0.00	(\$43,706.82)	-6.65%
1-20-112-1100-81-21300 Idea - NP Aides	\$1,291.57	\$0.00	\$1,291.57	\$357.98	\$0.00	\$0.00	\$933.59	27.72%
1-20-322-1100-81-21600 Idea - In Service	\$8,415.00	\$0.00	\$8,415.00	\$0.00	\$0.00	\$0.00	\$8,415.00	0.00%
1-20-323-1100-81-11010 Idea - Pupil Services	\$12,039.71	\$0.00	\$12,039.71	\$696.53	\$0.00	\$275.00	\$11,068.18	8.07%
1-20-510-1100-81-52010 Idea - Pupil Transportation	\$2,112.50	\$0.00	\$2,112.50	\$0.00	\$0.00	\$0.00	\$2,112.50	0.00%
1-20-580-1100-81-25020 Idea - Travel	\$1,923.80	\$0.00	\$1,923.80	\$0.00	\$0.00	\$0.00	\$1,923.80	0.00%
1-20-600-1100-81-24002 Idea - Supplies	\$8,277.13	\$15.20	\$8,292.33	\$19.63	\$0.00	\$2,306.33	\$5,966.37	28.05%
1-20-734-1100-81-24002 Idea - Tech related hardware	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$7,000.00	0.00%
1-20-735-1100-81-24002 Idea - Technology Software	\$10,137.00	\$0.00	\$10,137.00	\$0.00	\$0.00	\$0.00	\$10,137.00	0.00%
81 Idea 2017-18 CO	\$12,384.24	\$15.20	\$12,399.44	\$5,968.49	\$0.00	\$2,581.33	\$3,849.62	68.95%
82 Idea Part B Sec 619 CY								
1-20-111-1100-82-21300 Idea Part B - Instructional	\$127.00	\$6,351.00	\$6,478.00	\$761.64	\$0.00	\$0.00	\$5,716.36	11.76%
1-20-111-1100-82-21300 Idea Part B - Instructional NP	\$0.00	\$127.00	\$127.00	\$0.00	\$0.00	\$0.00	\$127.00	0.00%
82 Idea Part B Sec 619 CY	\$127.00	\$6,478.00	\$6,605.00	\$761.64	\$0.00	\$0.00	\$5,843.36	11.53%
83 Idea Part B Sec 619 2017-18 CO								
1-20-111-1100-83-21300 Idea Part B Sec 619 - Instructional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-111-1100-83-21300 Idea Part B -Instructional NP	\$121.43	\$0.00	\$121.43	\$0.00	\$0.00	\$0.00	\$121.43	0.00%
83 Idea Part B Sec 619 2017-18 CO	\$121.43	\$0.00	\$121.43	\$0.00	\$0.00	\$0.00	\$121.43	0.00%
Fund	\$2,614,060.87	\$209,916.20	\$2,823,977.07	\$993,775.59	\$13,239.00	\$289,462.74	\$1,553,977.74	44.97%

FUND 80 BUDGET

09/28/2018

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Ansonia Bd of Ed

	Orig Budget	Mtd Debits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
08 Systemwide							
1-80-000-0000-08-00000 School Readiness	\$52,889.16	\$5,075.97	\$9,784.82	\$22,795.50	\$175.92	\$65,673.92	-24.27%
1-80-000-0000-08-10000 Ansonia Smart Start	\$2,828.58	\$2,903.56	\$2,903.56	\$907.00	\$0.00	\$732.02	74.12%
1-80-000-0000-08-20000 Yellow Room AMS	\$2,204.52	\$646.98	\$1,843.66	\$310.00	\$0.00	\$670.86	69.57%
Location 08 Systemwide	\$57,922.26	\$8,626.51	\$14,532.04	\$23,912.50	\$175.92	\$67,076.80	-15.89%
Fund 80 School Readiness Program	\$57,922.26	\$8,626.51	\$14,532.04	\$23,912.50	\$175.92	\$67,076.80	-15.89%

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FUND 90 BUDGET

09/28/2018
Fiscal Year 2018-2019

Ansonia Bd of Ed

	Orig Budget	Mtd Debits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
00 Other							
1-90-000-0000-00-10001 General Refunds	\$185.02	\$0.00	\$0.00	\$0.00	\$0.00	\$185.02	0.00%
1-90-000-0000-00-10004 Building Rentals	\$7,940.48	\$0.00	\$0.00	\$0.00	\$0.00	\$7,940.48	0.00%
1-90-000-0000-00-10005 Tuition	\$50,330.90	\$0.00	\$0.00	\$0.00	\$0.00	\$50,330.90	0.00%
1-90-000-0000-00-10007 Pkwy Trust	\$1,528.02	\$128.08	\$128.08	\$0.00	\$1,269.23	\$130.71	91.45%
1-90-000-0000-00-10008 Student Programs	\$2,093.56	\$0.00	\$0.00	\$593.00	\$0.00	\$2,686.56	-28.32%
1-90-000-0000-00-10010 Aetna Wellness Allowance	\$4,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,895.00	0.00%
Location 00 Other	\$66,972.98	\$128.08	\$128.08	\$593.00	\$1,269.23	\$66,168.67	1.20%
Fund 90 Miscellaneous	\$66,972.98	\$128.08	\$128.08	\$593.00	\$1,269.23	\$66,168.67	1.20%
Grand Total for Report	\$66,972.98	\$128.08	\$128.08	\$593.00	\$1,269.23	\$66,168.67	1.20%

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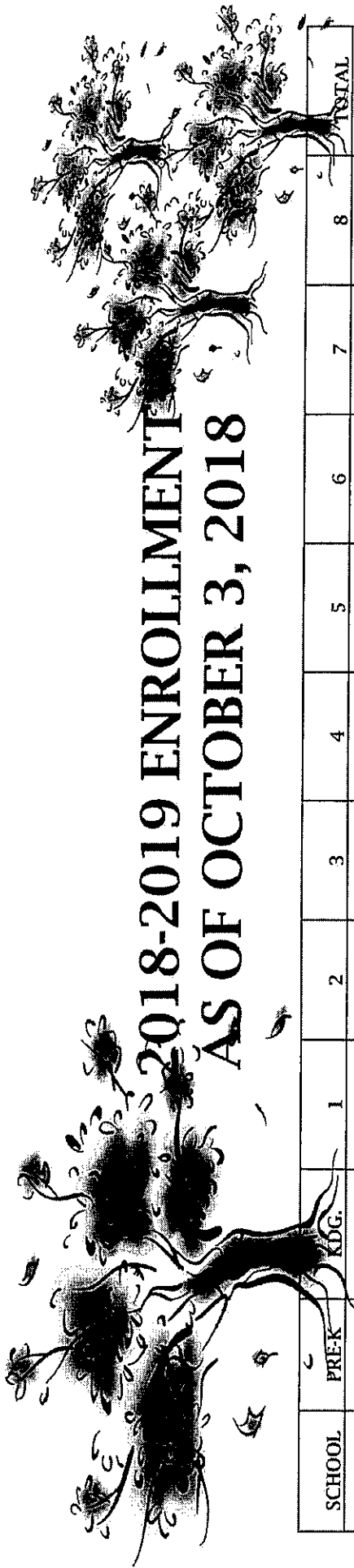
FUND 91 BUDGET

09/28/2018
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Ansonia Bd of Ed

		Orig Budget	Mid Debits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
00 Other								
1-91-000-0000-00-11000 Medicaid								
Location	00 Other	\$31,640.85	\$970.40	\$1,710.22	\$0.69	\$15,619.97	\$14,311.35	54.77%
		\$31,640.85	\$970.40	\$1,710.22	\$0.69	\$15,619.97	\$14,311.35	54.77%
Fund	91 Medicaid	\$31,640.85	\$970.40	\$1,710.22	\$0.69	\$15,619.97	\$14,311.35	54.77%
Grand Total for Report		\$31,640.85	\$970.40	\$1,710.22	\$0.69	\$15,619.97	\$14,311.35	54.77%

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2018-2019 ENROLLMENT AS OF OCTOBER 3, 2018

SCHOOL	PRE-K	KDG.	1	2	3	4	5	6	7	8	TOTAL
PREND.		22-22-22 22	25-23-25 24	23-23-24 25	28-31-30	28-30-30	29-31-31	25-24-24 24			645 (638)
MEAD	15	23-22-22 22	25-24-24 25-3	27-26-25 1	28-27-28	30-29-30	27-29-28	24-24-25 24-1			638 (611)
A.M.S.	90								17-20-19 18-19-18 20-17-17	15-15-10 12-17-15 12-11-16 15-15-13	421 (443)
TOTALS: (9/27/17)	105 (90)	88-P 89-M 177 (177)	97-P 101-M 198 (177)	95-P 79-M 174 (175)	89-P 83-M 172 (178)	88-P 89-M 177 (178)	91-P 84-M 175 (183)	97-P 98-M 195 (169)	165 (177)	166 (188)	1,704 (1,692)
A.H.S. (9/27/17)	FRESH 167 (130)	SOPH. 119 (165)	JRS. 155 (167)	SRS. 159 (133)	P.A.C.E. (31) (30)						600 (595)
										Grand Total (9/27/17)	2,304 (2,287)

(APS Students with IEP's 550, Assumption School and Julia Day Students with Non-Public Service Plan's 10, totaling 560)

YOUTH/FAMILY OUTREACH SUMMARY

AUGUST/SEPTEMBER 2018

DATE	COMMUNICATION	PURPOSE	RESPONSE	NOTES
6/8/18 (8:45)	Home visit	Expulsion information delivery	No contact made	Information was delivered to home
6/8/18 (9:00)	Home visit	Expulsion information delivery	No contact made	Information was delivered to home
6/8/18 (9:05)	Home visit	Expulsion information delivery	No contact made – apartment appears to be vacant	Information was left at the address
6/8/18 (9:15)	Home visit	Expulsion information delivery	Contact made with Father	Information delivered
6/8/18 (9:30)	Home visit	Expulsion information delivery	No contact as no one would answer the door	Information was left at the address

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6/15/18 (7:45)	Home visit	Residency verification/ Guardianship	Unable to contact parent	Mom in New Haven – school notified
6/22/18 (8:30)	Home visit	Juvenile Review Board issue	Contact made with parent	Meeting is scheduled
6/22/18 (11:30)	Home visit	Expulsion information delivery	No contact made	Information delivered to address
8/7/18 (10:30)	Home visit	Residency verification	Information left to contact SpEd. office	SpEd. tuition student
8/20/18 (8:30)	Home visit	Residency verification	Contact made	Ansonia address is verified – school notified
8/20/18 (9:00)	Home visit	Residency verification	Information left to contact SpEd. office	DCF foster placement – SpEd. student

8/23/18 (10:30)	Home visit (2 nd from 8/20 – 9:00)	Residency verification	Made contact with Mother	Residence is verified – SpEd. office notified
8/23/18 (11:00)	Home visit	Residency verification (Hamden?)	No contact made	Apartment is vacant – SpEd. office notified
8/31/18 (7:45)	Home visit	Residency verification (New Haven?)	No contact made	Information left to contact me
8/31/18 (10:00)	Home visit (2 nd from 8/23)	Residency verification	No contact made	Will seek landlord
8/31/18 (10:15)	Home visit	Attempting to verify residence with landlord	Contact made with tenant	Received telephone number and address of landlord
8/31/18 (10:30 for above)	Home visit	Communicatio n with landlord	Contact made	Continue to contact landlord when necessary

8/31/18 (11:45)	Home visit to Derby address	Possible Derby residence	No contact Made	Ansonia and Derby address will be investigated
9/5/18 (7:45)	Home visit	Residency verification	Contact made with Mother	Residence verified – school notified
9/5/18 (9:30)	Home visit to Derby (2 nd from 11:45 above)	Residency verification	No contact made	Will investigate another Ansonia address
9/5/18 (9:45)	Home visit – additional Ansonia address referenced above	Residency verification	Contact made with current occupant	This Ansonia address is false – school notified
9/6/18 (10:30)	Home visit	Residency verification	No contact made	Apartment is vacant – school notified
9/11/18 (10:15)	Home visit	Eviction process has begun	Contact made	Family is still in apartment
9/11/18 (10:45)	Home visit	Residency verification- new students	No contact made	Will follow-up with another visit
9/20/18 (10:45)	Home visit w/sw	Attendance concerns	No contact made	Cannot access apartment building

9/20/18 (11:00)	Home visit w/sw	Attendance concerns – PACE student	No contact made	Additional attempts will follow
9/25/18 (9:30)	Home visit w/sw	Student welfare concerns	Contact made	Additional home visit is necessary
9/27/18 (10:45)	Home visit	Parent signature required for SpEd.	No contact made	Additional home visit is necessary
9/28/18 (9:30)	Home visit (2 nd from above)	Parent signature	No contact made	Will contact SpEd office
9/28/18 (9:00)	Home visit w/sw (2 nd from 9/25)	Student welfare concerns – non- attendance	Met with parent	Plan developed for student
10/1/18 (11:30)	Home visit (3 rd from 9/27 9/28)	Parent signature required	No contact made	SpEd. staff notified at school



Notes from the Desk of the Superintendent



As we enter the second full month of the school year and the change from summer to fall, our schools continue to hold programs for parents, students, and the community, which will be detailed under the Community section of this report. I will start off with Resources:

RESOURCES - There were no major changes to the local budget of \$31.2 million this past month. Lisa Jones, Business Administrator, will provide an update at the board meeting. A major challenge this month was the loss of several certified staff members who obtained jobs in other districts, combined with a low applicant rate for the resulting openings.

We were notified in late September that our district will be receiving the following entitlement grants this year, once the grants are written and approved: Title I, \$901,643; Title IIA, \$134,161; Title III, \$11,723; and Title IV, \$61,311. Assistant Superintendent Dr. Joseph DiBacco and Grants Manager Eileen Ehman are writing the grants this month. We will report back on these grants next month.

Thanks to the efforts of Grade 8 teacher Jessica Bedosky, the PASS program at the middle school will be held again this year, providing an alternative to suspension for Gr. 7 and 8 students. The program will be similar to the 5:30 AM Warriors Program that has been successful in reducing suspensions and arrests at Ansonia High since 2010. Steve Betancourt, the school security officer, will oversee the program. A Valley Community Foundation Grant is covering the program costs.

The Temporary Regional School Study Committee of the City of Ansonia and the City of Derby met on Sept. 17 and 24 to discuss proposals, and meet with educational consultants for the completion of a comprehensive regional school study and the generation of a regional study report.

Two policy committee meetings were held this month. On Sept. 18, the committee reviewed the existing

school uniform policy and agreed to remove all references to gender. On Oct. 3, the policy committee met with two vendors to discuss centralizing the district's records.

Together with the Shelton superintendent, I attended a meeting in Derby on Sept. 26 to discuss collaborating on a state grant that focuses on homeless students. We agreed to submit an application for the state grant, which will provide three years of funding if approved, which will support transportation, education needs and other supports for homeless students.

The Friends of Ansonia Education hosted the Ansonia School Finance 101 Workshop on two different dates, Oct. 2 and Oct. 4, at the Doyle Senior Center. These free workshops were led by the Connecticut School Finance Project's (CSFP) Director of Community Engagement, Erika Haynes, and were offered to help community members more clearly understand how school financing works in the State of Connecticut and will specifically cover school funding for Ansonia. Dr. DiBacco, Board members Chris Phipps and Vin Scarlata, Ms. Jones and I attended the workshops, which were very informative. The CSFP is a nonprofit organization founded three years ago, and a

goal is to develop fair solutions to Connecticut's school finance challenges. This workshop is one of several that it offers.

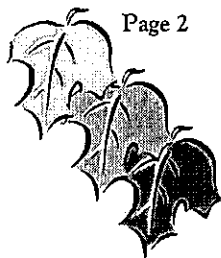
The Ansonia Federation of Teachers is hosting an education rally on Thursday, Oct. 18 at 4:30 p.m. at Ansonia High School. They have invited several speakers.

Dr. DiBacco, Ms. Jones and I will host a "coffee and" for parents and members of the community on Saturday, Nov. 3, 2018 from 10-11 a.m. in the Central Office, DTL building (lower parking lot). We will answer questions about our schools and the budget.



Richard Knoll of the Ansonia Rotary Club distributes free dictionaries to third graders at Mead School on Sept. 26.

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Notes from the Desk of the Superintendent



[continued from page 1]

FACILITIES – The facilities department transported furniture, donated by UCONN, from their West Hartford campus to our schools last month. Staff also made multiple deliveries of instructional materials in district. Other work completed includes the following:

Ansonia Middle School

- The new HVAC unit for the gym was brought up by a crane to the roof and is in the process of being installed and started up.
- New flooring purchased through the Alliance General Improvements Grant was installed in the guidance suite.
- The company servicing the elevator has been at the school multiple times during the first month of school, making repairs. The replacement of the elevator should be considered as a future capital project.
- A dead tree was removed in the main bus loop in front of the building.
- The plumbing was reworked for the new combination oven for the food service department.
- The eye wash units in the science classrooms have been serviced and repaired.
- All damaged ceiling tiles have been replaced.

Mead School

- HVAC work was completed, including cleaning the condenser coils for the cafeteria unit along with the chiller; replacing a fan coil motor; and replacing the compressor that services the switch gear room.
- The fencing around the kindergarten playground was reinforced in order to keep the rubber crumb mulch in the play area.
- New rug flooring was installed in the media center, guidance suite, and main office.

- New tile flooring purchased through the Alliance General Improvements Grant was installed in the social worker's office, stage office, and front of the main office.
- Two new bathroom faucets were replaced in the teacher's bathrooms by Cafeteria.
- Chilled water pipes were re-insulated in different section of the building.



Clifford the Big Red Dog made a special stop at Prendergast School on the final day of the PTO-sponsored book fair.

Prendergast School

- HVAC work was completed, including the installation of the new cafeteria roof top unit in conjunction with both Trane and Johnson Controls; and a new fan motor for another unit. In addition, Category 5 cable was run to the new cafeteria unit, leaving provisions for future upgrades.
- Repair work was completed on the modular classrooms, including replacing the exterior window trim and the deck boards and handrails.
- New rugs purchased through the Alliance General Improvements Grant were installed in the media center and main office.
- Repairs were made to the Catherine Hubbard playground, including new nuts and bolt, new pour in place surfacing and a new tire swing.
- New kindergarten playground surfacing, purchased out of the Alliance

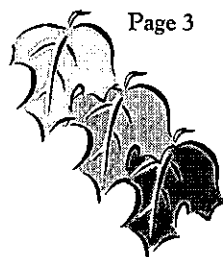
General Improvements Grant for the Kindergarten playscape, was installed.

- Several bathrooms were renovated with new flooring epoxy material and new fixtures, thanks to the Alliance General Improvements Grant.
- New tile flooring was installed in the teachers' workrooms and the occupational therapy room.

Ansonia High School

- HVAC work was completed, including installing the rooftop unit for the kitchen, replacing seven chiller fan motors and three fan blades, and cleaning chiller coils.

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Notes from the Desk of the Superintendent



[continued from page 2]

- Repair work was completed on the modular classrooms, including replacing the exterior window trim and the deck boards and handrails; repainting the exterior; and resealing the decks.
- The Alliance General Improvements Grant funded the following flooring work: New rugs in the main office and guidance office; and vinyl composite tile in all three business labs, the math lab, the writing lab, and in the front of the main office and guidance suite.
- Multiple ceiling tiles were replaced throughout the building.

Central Office

- The ramp on one of the moduls was repaired.
- The exterior light fixtures were replaced with new LED lighting fixtures.

COMMUNITY INVOLVEMENT - Several of our high school students and staff participated in special programs this summer, including Idalisse Martinez, who performed with the CT Hurricanes Drum and Bugle Corps during their competitive season, and Destiny Walker and Victoria Zelanin, who have been selected as the 2018-19 Sikorsky Bank interns. Science teacher Dr. Pat DeCoster participated in two programs that will benefit AHS students interested in high-level STEM. Dr. DeCoster participated in a course, Teaching the Genomics Generation, at Bowdoin College in Maine. She was also one of 12 teacher-trainers nationally chosen to go to China to work with middle and high school teachers.

The Charger Club after school program, funded by a five-year state grant, held Registration Sessions at AMS, Mead and Prendergast during the week of Sept. 10. More than 90 students were registered at these sessions, and the program was full with 100 students on the first day, Sept. 24. Waiting lists are being maintained for this after school program.

Back to School Nights were held in all four

schools this month, providing parents with an opportunity to meet briefly with classroom teachers, administrators and other support staff.

The mentoring program, established at Prendergast School last year by Assistant Principal Amy Cosciello, will expand this year to Mead and Ansonia Middle School. Mrs. Cosciello, who is at the middle school this year, is organizing each program at the schools, which includes seeking mentors for students. The school district is planning to hire a grant-funded, part-time mentoring coordinator to oversee the three sites. Anyone interested in becoming a mentor may contact Ms. Cosciello at

acosciello@ansoniamiddle.org.



Dr. Pat DeCoster of Ansonia High, with one of her students, leading a STEM activity.

The Ansonia High Annual Club Fair was held on Sept. 12, in which students were able to visit booths and sign up for new and existing clubs. Representatives from 30 clubs participated, including the following new clubs: Robotics Club, supervised by Mr. Kerton; Family Consumer Science Club, supervised by Ms. Hart; and the Film Club, supervised by Mr. Merenda.

On Sept. 26, the Ansonia Rotary Club distributed dictionaries to third graders at Mead School. Club President Lori Veillette and Assistant Principal John Coppola assisted with the distribution at Mead School, and Mr. Coppola instituted a prize for students who were first to locate a specific definition. Prendergast Principal Liz Nimons said the teachers look forward to the additional resource each year at this time.

Fundraisers to support our students have begun, thanks to the parent groups in all four schools. The Prendergast PTO conducted a book fair during the first week of October, and Clifford the Big Red Dog made a special visit on the final day!

Sincerely,

Dr. Carol Merlone,
Superintendent of Schools