

ANSONIA PUBLIC SCHOOLS BOARD OF EDUCATION

MINUTES

PLACE: ANSONIA HIGH SCHOOL, Media Center **DATE:** 10 April 2019 **TIME:** 6:00 P.M.
MEETING CALLED TO ORDER BY: William Nimons, president

I. OPENING

A. Pledge of Allegiance

B. Roll Call – Mr. William Nimons, called a quorum.

MEMBERS OF THE BOARD	PRESENT	ABSENT	LATE
MRS. TRACEY DELIBERO	X		
MS. FRAN DIGIORGI	X		
MR. JOHN IZZO	X		
MR. JOE JEANETTE	X		
MR. WILLIAM NIMONS, president	X		
MR. CHRISTOPHER PHIPPS		X	
MR. VINCENT SCARLATA	X		
TOTAL	6	1	0

II. Public Session

Jen Magri, Seymour resident and Seymour Board of Education member, said she wanted to pro-actively come before the Board since there was mention of her name in the press regarding the possibility of trying to assist in Ansonia. She said the idea transpired when she attended the 2nd session of the Community Forum and began having dialogue with stake holders. Ms. Magri said she would be happy to share her experience between the city and Board of Education. She said she there wasn't anyone putting her up to the offer and her only connection is being a proud Ansonia High School graduate and care for Ansonia's students. Ms. Magri said she would be available to speak to anyone regarding her intentions and thanked the Board.

Mr. Nimons thanked Ms. Magri.

III. Action Items

A. Accepting BOE meeting minutes dated March 13, 2019(regular)

MOTION: To accept minutes dated
March 13, 2019.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO	2	X		
MR. JOE JEANETTE	1	X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA		X		
TOTAL		6	0	0

B. Request for Pine Trust Funds.**ATTACHMENT #1**

Discussion: Assistant Superintendent, Dr. Joe DiBacco, reviewed the request for Pine Trust Funds, which will be used to support Project Lead the Way(PLTW) Engineering and Housatonic Community College(HCC) Advanced Manufacturing Pathways expense for Ansonia High School students.

MOTION: To make Pine Trust funds available for PLTW Engineering and HCC Advanced Manufacturing Pathways .

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA	2	X		
TOTAL		6	0	0

C. Retirements.**ATTACHMENT #2,3**

Superintendent, Dr. Carol Merlone, asked the Board to accept the retirement letters of two teachers. She said Ms. Monica Contessa has been a long time teacher at the high school. Superintendent Merlone thanked Ms. Contessa for her years of dedication as a History/Social Studies lead teacher and said the district is going to truly miss her excellent service.

Superintendent Merlone said she would like the Board to also accept the retirement letter of Ms. Michele Fraher, who has been in the district for 30 years. She said Ms. Fraher has made a phenomenal impact on the students she has taught. Superintendent Merlone thanked Ms. Fraher for her many years of dedicated service to the district.

MOTION: To accept the retirement letters of Ms. Monica Contessa and Ms. Michele Fraher, also sending a letter thanking them for their years of service to Ansonia.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO	1	X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA		X		
TOTAL		6	0	0

D. Revisions to Ansonia Public Schools 2019-2020 Academic Calendar**ATTACHMENT #4**

Superintendent Merlone said she received a letter from Ms. Eileen Ehman regarding a couple of revisions for the Academic Calendar 2019-2020. She said the changes include correcting the date for the Columbus Day holiday as well as the change of the February Recess and final PD day.

MOTION: To approve the proposed revisions to the Ansonia Public Schools 2019-2020 Academic Calendar.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE	2	X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA	1	X		
TOTAL		6	0	0

E. Healthy Food Certification.

ATTACHMENT #5

Superintendent Merlone read the Healthy Food Certification Statement (see attached) for Board Approval and asked the Board to vote on the Healthy Food Option, Food Exemption and Exemptions for beverages.

Food Exemptions: The board of education will allow the sale to students of food items that do not meet the Connecticut Nutrition Standards provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the food items are not sold from a vending machine or school store. An "event" is an occurrence that involves more than just a regularly scheduled practice, meeting or extracurricular activity. The "school day" is the period from midnight before to 30 minutes after the end of the official school day. "Location" means where the event is being held, and must be the same place as the food sales.

Beverage Exemptions: The board of education will allow the sale to students of beverages not listed in Section 10-221q of the Connecticut General Statutes provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the beverages are not sold from a vending machine or school store. An "event" is an occurrence that involves more than just a regularly scheduled practice, meeting or extracurricular activity. The "school day" is the period from midnight before to 30 minutes after the end of the official school day. "Location" means where the event is being held, and must be the same place as the food sales.

MOTION: To accept the statutes from the state regarding the Healthy Food Certificate for Food Exemptions and Beverage Exemptions.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE	1	X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA	2	X		
TOTAL		6	0	0

F. Establish a Scholarship in Dr. Merlone's name for an A.H.S. student majoring in the education field (Superintendent's salary increase of \$6,461.70).

Discussion: Superintendent Merlone informed the Board that she intends to establish a scholarship fund in her name using her raise this year. She said this scholarship will be given each year to a deserving senior who will major in the education field.

Mr. Nimons thanked Superintendent Merlone.

G. Recommendation from the Policy Committee regarding 0000 Series.

ATTACHMENT #6

Ms. Fran DiGiorgi briefed the Board on a meeting that was held with the Policy Committee. She said the Mission Goal and Goal Objectives Policies were discussed and some revisions were made. Ms. DiGiorgi asked the Board to approve these changes.

MOTION: To approve the revisions to the 0000 Policies.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO	X	X		
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO	X	X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA		X		
TOTAL		6	0	0

IV. INFORMATION ITEMS:

A. Assistant Superintendent's Report-

ATTACHMENT #7

Dr. DiBacco gave his report, mentioning the Curriculum Committee met regarding the Accountability Index as well as having an important discussion about High School Classes. He also said the accountability that is taking place between the staff, students and committee is something to be proud of and it will continue to move forward. There were no questions.

Mr. John Izzo asked how the interviews went on the Regionalization consultants. Mr. DiBacco said there were various questions asked at all levels and staff was very professional.

B. Special Education Director's Report-

ATTACHMENT #8

Mr. Kevin Keating reviewed his report. He pointed out the Special Education services and support table does not show much of an increase. He said it is really important to take notice on the number of new students and how many of them are already receiving services. Mr. Keating said the department is also collecting data on utilizing the Delta T staff. He said he is going to make sure the staff is necessary and used specifically where needed. Mr. Nimons said it was brought to his attention once before and wondered if these employees have to follow a dress code. Mr. Keating said they are expected to wear professional attire.

Mr. Izzo said it looks like the district went down by one student receiving services and asked if that would that be due to IEP changes. Mr. Keating said the report reflects some students coming in at the Pre K level receiving services, but may not necessarily need them when moving up to Kindergarten, for example.

C. Technology Report

ATTACHMENT #9

Mr. Vinny Pastore gave his monthly report, noting the migration to Office 365, and plans to move the district website to Finals site. He said this contract is in the preliminary stages of designing a new website that should be up and running by the end of June. There were no questions.

D. School Business Administrator Financials

ATTACHMENT #10

ATTACHMENT #11

1. **2018-2019 Year-to-date** - Ms. Lisa Jones handed out a new, updated packet for the Board. She said there was a Finance Committee met to discuss the transfer of \$800,000, which represents the settlement from the city. Ms. Jones said the budget has been adjusted to include the funds. She said she the amount was added as a lump sum to see exactly where the funds are spent. She said the first payment of \$982,572 from the state for Excess Cost was made. She said the funds do not get added as income, but as an offset to the Special Education budget. Ms. Jones said the Special Ed budget was in a deficit and now that deficit has decreased. Ms. Jones said she does not see any major issues through the end of this year. She said the insurance claim increase should be funded since money has been allocated for that purpose. Ms. Jones said each week money is taken and paid for the claims.

Ms. Jones said in June 2020 our bus contract will end and in order to plan, the Finance Committee recommended an RFP be issued. She said this new contract will be effective August 2020. Ms. Jones said she will put together something for any interested transportation service company to review. She said she would like to have RFP in and reviewed by October the very latest to reflect the prices in the budget.

Mr. Izzo asked it be a public bid and not an RFP. He said this way, it will be open to any public service in the area and get a better response. Ms. Jones replied that an RFP is public and there will be an ad in the newspaper for any interested bus company to respond.

Mr. Izzo said he would like to comment on the self-funded insurance. He said it is not working and would like the Board to take another look into it. Mr. Izzo said there has been a negative variance since going self-funded. He also said they are still tracking \$400,000 over budget in Purchased Service and Employee Benefits. He said he would like to be able to take a deeper look and see what can be done. Ms. Jones said the reports in the packet do show variances but they are based on projections and there are significant amounts of encumbrances that will be taking place this year. She said it is not based on the actual purchase. She said it is assumptions as well as a number of other things regarding these line items.

Ms. Jones said another item that will impact the 2020-2021 fiscal year is the financial software system, Phoenix, that is currently being used is no longer going to be available. She said she has been having conversations with Mr. Rich Bshara to look into vendors together with the city. She said ideally she would like to purchase a system that can provide payroll as well as financial management.

Ms. Jones said the Valentine's Day agreement that was made in previous years with the city regarding the Excess Cost Grant and payment for various insurances needs to be reviewed. She said she is looking to see what the Board wishes to do regarding this agreement. Mr. Nimons said he feels the Board should go out to bid and see what may be out there instead of assuming we already have the best deal. Mr. Scarlata said he agrees that everything we do should be going out to bid. Mr. Izzo said he is a supporter of going out to bid since this is taxpayers' money.

Mr. Nimons said he feels that wherever the savings will be greater, should be the route, with or without the city.

Mr. Izzo said he would like to make this a public bid and also check the other towns for an opportunity to save.

MOTION: To go out to bid on the insurances that were included in the Valentine's Day agreement with the City of Ansonia and the Board of Ed.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE	2	X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA	1	X		
TOTAL		6	0	0

Ms. Jones said she received a letter from Alderman Lorrie Vaccaro with several requests and recommendations for shared services with the city. She said four of the seven items listed in his letter are currently being done. Ms. Jones said regarding item 1, we already have the collective bargaining unit agreements on the website. Mr. Nimons said they are also located at the City Clerk's office. She said items 5, 6, and 7 are presently being done including the sharing of insurances, worker's compensation and pensions. She said her department has also been meeting with the city in regard to finances. Ms. Jones said the remaining suggestions are open for discussion with the Board. She said she does not have the authority to respond to any of these. Mr. Nimons said the sharing of the other items might take place but they will be run under the jurisdiction of the Board of Ed. Mr. Izzo said he believes any and all of the items can at least be looked at to see if they may be viable. He said it probably should not be based on a personal opinion. He said it is a good first start to make amends. Superintendent Merlone said some of the departments may not have enough manpower to handle both. Mr. Jeanette said some of the items may be good to be looked at but someone on the Board should be involved in it as well. Ms. Jones said she thinks it is worth a conversation to meet and get a better understanding of the suggestions. She said it does not hold anyone to anything. Mr. Izzo said it may amount to nothing, but it can't hurt to take Ms. Magri on her suggestion and see where it goes.

2. Athletics –

Report was given and Superintendent Merlone read a letter from Athletic Director, Tom Brackett requesting the reappointment of fall/winter head coaches.

ATTACHMENT #12

ATTACHMENT #13

MOTION: To reappoint head coaches listed for fall and winter sports.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO	2	X		
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA		X		
TOTAL		6	0	0

3. Food Services –

ATTACHMENT #14

Ms. Lisa Jones reported she has the Food Service System setup and will be trained.

4. Grants and other income – Report was given with no questions.

ATTACHMENT #15

E. Enrollment-

ATTACHMENT #16

There were no questions.

F. Youth Family Outreach Summary - Mr. Bobby Lisi gave his report and wanted to mention the efforts the high school has made for our local food banks. He said the number of students that are fed through the food banks are outstanding. For example, Mr. Lisi said the Christ Church served 1528 individuals. He said of children under the age of 18, 481 were Ansonia's children.

ATTACHMENT #17

G. Notes from the Desk of the Superintendent

ATTACHMENT #18

Superintendent Merlone gave her report.

H. Additional; Administration or Board of Education –

Kaitlyn Caple, student member, gave her report briefing the Board on several activities throughout the high school as the year is winding down. Principal Paul Giansanti wanted to mention Kaitlyn is one of three students to receive a scholarship for the CT State National Honor Society. The Board congratulated Kaitlyn.

Mr. Bobby Evans, Facilities Director, briefed the Board on the spring cleaning, work orders, maintenance on equipment is being done and the boiler situation is still at hand. Mr. Evans wanted to thank his Maintenance crew for their expertise and hard work in the department. He said if he didn't have the tradesmen, it would be very costly hiring outside sources to complete jobs.

Ms. DiGiorgi asked the status of the \$20,000 that was requested for the study regarding a new middle school building. Assistant Superintendent Joe DiBacco said hopefully by the end of the week there will be some response.

Ms. DiGiorgi wanted to thank Dr. DiBacco and Superintendent Merlone for the recognition and tokens of appreciation for Board of Education Appreciation Month.

V. Executive Session re: Expulsion.

MOTION: To enter into Executive session
at 7:20 p.m.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO	2	X		
MS. FRAN DIGIORGI	1	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE		X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA		X		
TOTAL		6	0	0

To return to regular meeting.

MOTION: To approve Superintendent Merlone's
recommendation regarding the expulsion.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI	2	X		
MR. JOHN IZZO		X		
MR. JOE JEANETTE	1	X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA		X		
TOTAL		6	0	0

VII. ADJOURNMENT

MOTION: To adjourn the meeting at 7:32 p.m.

	MOTION	YES	NO	ABSTAIN
MRS. TRACEY DELIBERO		X		
MS. FRAN DIGIORGI		X		
MR. JOHN IZZO	2	X		
MR. JOE JEANETTE	1	X		
MR. WILLIAM NIMONS, president		X		
MR. CHRISTOPHER PHIPPS				
MR. VINCENT SCARLATA		X		
TOTAL		6	0	

Respectfully submitted,



Cassie Venson
Recording Secretary
Date 04/15/2019

To: Dr. DiBacco
FROM: Karen Phipps
DATE: March 13, 2019
RE: Pine Trust (PLTW and AM Budget)

The Pine School Trust budget request attached will be used to support the following Project Lead the Way (PLTW) Engineering Pathway and the Housatonic Community College Advanced Manufacturing Pathway.

PLTW courses and clubs:

- IED
- POE
- DE
- AE
- EDD
- Robotics Club

AM courses:

- Manufacturing Math I
- Manufacturing Math II
- Metrology
- SolidWorks
- Blueprint Reading I

Pine Trust
Project Lead the Way and Advanced Manufacturing Budget

2019-2020

Course	Request	Cost
IED, POE, DE, AE, EDD	Pathway to Engineering Participation Fee	\$3,000.00
IED, POE, DE, AE, EDD	Consumable Supplies (\$1,000 per class)	\$5,000.00
Manufacturing Math I* and II*	Textbooks, 20 (\$79.99 each)	\$1,599.00
SolidWorks*	Textbook, 20 (\$44.37 each)	\$887.40
	Flash Drives 128 GB, 20 (\$19.99 each)	\$399.80
Blueprint Reading I*	Textbook, 20 (\$85.51 each)	\$1,710.20
	Access to Tooling U, 20 (\$99 each)	\$1,980.00
Metrology*	Textbook, 20 (\$51.89 each)	\$1,037.80
	Measuring Tools	\$947.80
Robotics Club	Vex Classroom and Competition Super Kits and Advisor Stipend	\$3,002.00
PLTW Conferences	Update Training (Training Fee, Mileage)	\$436.00
TOTAL		\$20,000

*Pending Articulation Agreement with Housatonic Community College

Pine School Trust Money is Needed to Support Career and Technical Education (CTE) Pathway Programs in Advanced Manufacturing and Engineering

Pine School Trust money is used to support vocational and technical training to support Science, Technology, Engineering, and Math (STEM) Initiatives in a vocational and technical education setting. Vocational and technical education as defined by the Ansonia Board of Education on November 2, 2005:

"Organized educational activities: offer a sequence of courses that provides students with the academic and technical knowledge and skills they need to prepare for further education for careers incurred and emergent and employment sectors and include competency-based project based learning that contributes to the academic knowledge, higher-order of reasoning and problem solving skills, work attitudes, general employability skills, technical skills and occupation-specific skills of students".

Project Lead the Way (PLTW) meets the requirements of Pine School Trust in the following ways:

- PLTW Pathway to Engineering (PTE) offers a sequence of courses that prepare students to be college and career ready. Each PLTW course provides academic and technical skill attainment in engineering taught in conjunction with traditional math, science, and technology courses. During the 2019-2020 school year, five high school courses (Introduction to Engineering, Principles of Engineering, Digital Electronics, Aerospace Engineering, and Engineering Design and Development) will be offered. Each PLTW course provides students with in-depth, hands-on knowledge of engineering and technology-based careers (*Organized Educational Activities, Sequence of Courses, Academic and Technical Knowledge and Skills*).

Advanced Manufacturing (AM) meets the requirements of the Pine School Trust in the following ways:

- The Advanced Manufacturing Program, in partnership with Housatonic Community College (HCC), will allow students to begin the HCC 10-month Advanced Manufacturing Certificate Program while in high school. Students will complete pre-requisite courses in Manufacturing Math I, Advanced Computer Applications, and will receive dual-enrollment credit for SolidWorks, Metrology, Manufacturing Math II, and Blueprint Reading. Each AM course provides students with in-depth, hands-on knowledge of manufacturing and technology-based careers (*Organized Educational Activities, Sequence of Courses, Academic and Technical Knowledge and Skills*).

Both PLTW and AM provide students with technical skill attainment in a variety of ways:

- Activities, projects, and problem-based learning centers are utilized to provide students with hands-on projects that have real-world applications. Curriculum, provided by PLTW and HCC make mathematics and science relevant and strives to help students understand how the skills they are learning in the classroom may be applied in everyday life (*Academic and Technical Knowledge and Skills, Competency Based Project Based Learning, Prepare for Further Education for Careers*).
- The CTE classroom is experiential in nature. It utilizes the latest design software, advanced materials, and cutting-edge equipment. Assignments are project-based and use the latest software. The four walls of the classroom open up and lead to real-world challenges and opportunities - from energy and the environment, to transportation and technology, to product development. It's collaborative. It's creative. It's critical thinking centered on the most vital fields of learning and essential professions needed in the world today and tomorrow. (*Higher-Order of Reasoning and Problem Solving, Employability Skills, Technical Skills, Occupation-Specific Skills*).

The mission of AHS is to prepare all students to reach their potential by teaching them the knowledge, skills and behaviors necessary for academic, civic, and social success. Students will be college and career ready in the ever-changing technological world of the 21st century by meeting high expectations, engaging in authentic problem solving, and utilizing critical thinking.

**Pine School Trust Money is Needed to Support Career and Technical Education (CTE) Pathway Programs in
Advanced Manufacturing and Engineering**

Pine School Trust Money is requested for the following:

- Provide PLTW update training and access to the Spring and Fall PLTW Conferences at The University of New Haven
- PLTW Participation Fee
- Textbooks for SolidWorks Course, Solid Works Basic Tools and Student Edition
- Textbooks for Blueprint Reading Course, Machine Trades
- Textbook for Manufacturing Math Courses
- Textbook for Metrology Course
- Site Access to Tooling University
- Purchase Requisite Supplies as per PLTW and AM requirements (non-consumable supplies- flash drives, drills, saws, Vernier, dial, and digital measuring instruments and consumable supplies-wood, glue, wire, batteries, etc.)
- Provide Stipend for Robotics Club Advisory and VEX Robotics Kits

1503 Ridge Road
North Haven, CT 06473
18 March 2019

Carol Merlone, Ed.D., Superintendent of Schools
Ansonia School District
42 Grove Street
Ansonia, CT 06401

Dear Dr. Merlone:

Please accept this letter as notice of my retirement, effective the last teacher work day of the 2018-2019 school year. It has been a privilege to serve as Lead Teacher for the History/Social Studies Department at Ansonia High School and member of the professional staff for the Ansonia School District. I will take with me many fond memories, and I will miss the dedicated teachers, administrators, and staff with whom I have worked during my tenure.

Respectfully,

Monica P. Contessa

Monica P. Contessa
History/Social Studies Lead Teacher
Ansonia High School

cc: Joseph DiBacco, Ed.D., Assistant Superintendent
Paul Giansanti, Principal Ansonia High School
Mathew Hough, President Ansonia Federation of Teachers

CM
3/19/19

3.

April 4, 2019

Dr. Carol Merlone
Ansonia School District
42 Grove Street
Ansonia, CT 06401

Dear Dr. Merlone

Please accept this letter as notification that after 30 years of teaching with the Ansonia Public School District, I have decided that it is time for me to retire. I plan to complete the current 2018-2019 school year before officially retiring effective the final day of school.

My students have given me great pleasure over the years and the administration has been very supportive during my tenure with the district.

I would like to take this opportunity to thank you for the assistance, understanding and cooperation through my time spent here. It has been a pleasure to serve as a teacher with Ansonia and the relationships I have formed over the years will not be soon forgotten.

It has indeed been an amazing journey.

Sincerely,



Michele Fraher
42 Mountain View Road
Ansonia, CT 06401

CM
4/24/19

ANSONIA BOARD OF EDUCATION

42 GROVE STREET
(203) 736-5095

ANSONIA, CT 06401
FAX: (203) 736-5098

Memo

To: Dr. Merlone

From: Eileen Ehman, Grants Manager/Community Liaison

Date: April 3, 2019

Re: *REVISED 2019-20 Academic Calendar*

Carol:

There are a number of changes that have been made to the 2019-20 Academic Calendar, since it was adopted by the Board in December 2018; therefore, I have attached a revised calendar for the board's consideration at their upcoming meeting on April 10. The following changes were made:

- The Columbus Day holiday is on Monday, Oct. 14, correcting an unintentional error made on the original calendar; and
- Changes have been made to the February Recess and the final PD day of the year. We originally proposed a February Recess from Monday, Feb. 17-Wednesday, Feb. 19, with Feb. 19 as a Professional Development Day for staff. However, feedback from administrators and our schools has led to the following recommended change: Shortening the February Recess to Friday, Feb. 14 and Monday, Feb. 17 (which is also Presidents' Day) and moving the final PD day of the year to Friday, March 20. Additional information will be shared at the board meeting.

Please place this memo and attached calendar as an Action Item for the April 10, 2019 board meeting. Thank you.

ANSONIA PUBLIC SCHOOLS

2019-2020 SCHOOL CALENDAR

AUGUST

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19 [#]	20 [#]	21 [#]	22 [#]	23 [#]	24
25	26 ^{>}	27 ^{>}	28	29	30	31

SEPTEMBER

S	M	T	W	Th	F	S
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29	30					

OCTOBER

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27	28	29	30	31		

NOVEMBER

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DECEMBER

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22	23	24	25	26	27	28
29	30	31				

KEY

Holiday/Vacations	□
Prof. Day-no school	< >
Early Dismissal	()
Exam Day(s) at AHS	*
Freshmen Academy	#

JANUARY

S	M	T	W	Th	F	S
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FEBRUARY

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MARCH

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29	30	31				

APRIL

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MAY

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JUNE

S	M	T	W	Th	F	S
	1	2*	3*	4*	5*	6
7	8	(9)	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

DATES TO NOTE

Aug. 19-23 - Freshmen Academy at AHS
 Aug. 26-27 - Teachers Professional Days (PD)
 Aug. 28 - First Day of School for All

Sept. 2 - Labor Day

Oct. 14 - Columbus Day (observed)

Nov. 5 - Teachers Professional Day - no school

Nov. 27- Early Dismissal Day

Nov. 28-29 - Thanksgiving Recess

Dec. 20 - Early Dismissal Day

Dec. 23-Jan. 1 - Holiday Recess

Jan. 20 - Martin Luther King Day

Jan. 21-24 - Mid-term exams at AHS

Feb. 14-17 - February Recess - no school

March 20 - Teachers Professional Day - no school

April 10 - Good Friday - no school

April 13-17 - Spring Recess - no school

May 25 - Memorial Day Holiday

June 2-5 - Tentative final exams for AHS

June 9 - Tentative Last Day of School **
 (Early Dismissal Day all schools)

** If the number of school closings through March 31 exceeds six days, the additional school closings may be made up during the Spring Recess in April.

Number of Days - All Students

month	staff/students	month	staff/students
Aug	5/3	Feb	18/18
Sept	20/20	Mar	22/21
Oct	22/22	Apr	16/16
Nov	19/18	May	20/20
Dec	15/15	June	7/7
Jan	21/21		

Adopted: Dec. 12, 2018

Revised: _____

Healthy Food Certification Statement for Board Approval April 10, 2019

Healthy food option: Pursuant to C.G.S. Section 10-215f, the board of education or governing authority certifies that all food items offered for sale to students in the schools under its jurisdiction, and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education, will comply with the Connecticut Nutrition Standards during the period of July 1, 2019, through June 30, 2020. This certification shall include all food offered for sale to students separately from reimbursable meals at all times and from all sources, including but not limited to, school stores, vending machines, school cafeterias, and any fundraising activities on school premises sponsored by the school or by non-school organizations and groups.

Yes X No _____

Food exemptions: The board of education or governing authority will allow the sale to students of food items that do not meet the Connecticut Nutrition Standards provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the food items are not sold from a vending machine or school store. An "event" is an occurrence that involves more than just a regularly scheduled practice, meeting, or extracurricular activity. For example, soccer games, school plays, and interscholastic debates are events but soccer practices, play rehearsals, and debate team meetings are not. The "regular school day" is the period from midnight before to 30 minutes after the end of the official school day. "Location" means where the event is being held.

Yes X No _____

• **Exemptions for beverages:** The board of education will allow the sale to students of beverages not listed in Section 10-221q of the Connecticut General Statutes provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the beverages are not sold from a vending machine or school store. An "event" is an occurrence that involves more than just a regularly scheduled practice, meeting or extracurricular activity. The "school day" is the period from midnight before to 30 minutes after the end of the official school day. "Location" means where the event is being held, and must be the same place as the beverage sales.

Yes X No _____

To: Ansonia Board of Education

FROM: Joseph DiBacco

DATE: April 10, 2019

RE: Assistant Superintendent's Report

March has been full of meetings, we reviewed data, and we started creating plans for end of the year.

- We convened a Curriculum Committee meeting to discuss: our district Accountability scores, our present courses, course requirements, graduation requirements, and augmenting our World Language Department with Rosetta Stone.
- Our District Data Team met to help create and solidify our District Improvement Plan (DIP) – to align our DIP to our Strategic Plan and Alliance Plan.
- I attended TEAM training at ACES regarding the requirements of the TEAM process, the creation of a district 3 year plan, and the required reporting processes for TEAM and the information upload to the state EDS website.
- I was interviewed by staff from the District Management Group regarding regionalization.
- Through our funds in our Title IV grant, we were able to provide STEM opportunities that we are rolling out to students. We contracted with a company, TechTrep, their online platform allows students to choose from a menu of STEM and Entrepreneurship classes – students will engage in a 15 week self-directed courses with the assistance with a facilitator.
- On April 1st I met with Iris White from CSDE Turnaround Office; check-in was conducted regarding our Alliance Grant and review of our Alliance Tracker was conducted.
- The first week of April, Accountability meetings were conducted with every building level leader. I will be asking building leaders to provide evidence regarding – How can they prove that _____ worked? This information could be helpful moving the district forward.
- Reviewed two partnerships with the leadership at Ansonia High School; two new opportunities for our students: Southern Connecticut State University and Housatonic Community College.
- April 5th, I attended the Alliance District Symposium to review best practices with fellow Alliance Districts and to discuss the kindergarten to grade 12 articulation of the vision of a graduate.
- We are currently conducting research regarding a data dashboard/data warehouse. In this time of accountability, we need to have all student information readily available, disaggregated, and easily reviewed to help improve instruction and inform decisions.

**Board of Education
Ansonia Public Schools
April 3, 2019**

As of March 7, 2019, we have 558 students identified as needing special education services and supports.

The table below indicates the changes we have experienced since this fall of the school year 2018/19.

Total students with Special Education needs		
November 30, 2018		550 /12 Non-Public Service Plans
December 31, 2018		555/8 Non-Public Service Plans
January 31, 2019		560/8 Non-Public Service Plans
March 7, 2019		558/7 Non-Public Service Plans
April 3, 2019		557/7 Non-Public Service Plans

The table below demonstrates our grade level population in special education for all students for whom we have fiscal responsibility:

Grade	Feb. 28	March 7	April 3
PK3	9	10	16
Pre K	31	29	25
K	23	23	29
1	37	39	39
2	48	49	49
3	36	36	35

4	43	42	42
5	47	47	45
6	37	38	37
7	42	43	40
8	40	39	38
9	45	42	43
10	44	41	41
11	39	41	41
12	39	39	37
Total	560	558	557
Non Public Service Plans	8	7	7

There are 55 Out-placed students that are included in the 558 students identified as needing special education services and supports.

Since September 1 of this school year, 325 students have registered to attend Ansonia Public Schools. Out of 325 students, 62 (19%) of them were identified as students needing special education and support.



Ansonia Public Schools

Department of Information Technology

Ansonia Board of Education Technology Report – April 2019 Respectfully Submitted by Vincent Pastore

In March we migrated to Office 365. This allows all staff with an ansonia.org account to log into Office 365 via any web browser from any location. When they log in they have access to their email and all of the Office products including Word, Excel, Powerpoint, etc. They also have access to unlimited storage in their Microsoft OneDrive. This allows staff to access all of their files and Office applications remotely and onsite. Email is now housed in the cloud and we benefit from Microsoft's spam filtering which currently ranks as one of the top three filtering systems.

We have decided to move from our current website provider to Finalsity. We signed a contract with them and are in the preliminary stages of designing a new website that should be up and running by the end of June.

10

TO: Carol Merlone, Superintendent of Schools
FROM: Lisa R. Jones, Business Administrator
DATE: April 10, 2019
RE: Financial Overview, Fiscal Year 2019

Fiscal Year 2019, March 2019 Financial Activity

The Finance Committee met on Tuesday, April 2nd and discussed items for consideration pertaining to fiscal years 2019 (2018-19 SY) and 2020 (2019-20 SY). An overview will be given by a committee member along with presenting actionable items to the full Board.

This financial overview reflects activity for Fund 10, BOE Operating Budget, beginning July 1st through the month of March of the current 2018-19 school year.

At the close of business on March 29th the BOE had expended 82.69% of our adjusted appropriation of \$32,060,484. Two major factors occurred during the month of March with significant impact to 2018-19 budget:

1. receipt of settlement funds from the City of Ansonia in the amount of \$800,000, and
2. the receipt of 1st payment of Excess Cost Grant revenues - \$987,592.

As a result, expenditures are down from February due to the increase in our allocation and the applying of Excess Cost Grant revenue to the SPED (OBJ 260) Tuition, ultimately reducing the deficit in that line.

Year-to-date expenditures total \$21,842,985 and \$4,666,387 in encumbered funds. The net impact of the activity for the month resulted in an increase in the available balance at the end of the month (\$5,555,926).

We are in the 4th quarter of the 2019 fiscal year. The mild winter proved to be favorable and only extended the school year by two days, the last day of school is projected for June 7th. The following payrolls remain through June 30th, and are not reflected on your Phoenix Report.

- 111 Certified Salaries – 5 (Regular Payrolls + Balloon)
- 112 Non-Certified – 6
- 120 Other Personnel – 6
- 130 Salaries-Overtime – 6

The unpaid payrolls account for approximately 97% of the current available balance of \$5,555,926.

The current rate of reimbursement of 73.6% for Excess Cost has not been finalized by the SDE, the finalization of the rate will come with our final payment. This rate is up from last year's rate of 72.8% (at .008%).

The following lines continue to show projected deficits based on year-to-date payments and encumbrances:

- Employee Benefits (Object 200)
- Purchased Services (Object 490)
- Tuition (Object 560) has a projected deficit decreased due to the off-set of Excess Cost Grant revenue.

FMLA (March) – 4 new requests received, 3 approved to date.

BUDGET OBJECT SUMMARY

Ansonia Bd of Ed

03/29/2019
Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	% Exp
111 Certified Salaries	\$10,758,045.00	\$0.00	\$10,758,045.00	\$0.00	\$6,898,815.55	\$3,859,229.45	64.13%
112 Non-Certified Salaries	\$3,068,579.00	\$0.00	\$3,068,579.00	\$4,560.58	\$2,116,920.86	\$947,037.56	69.14%
120 Other Personnel	\$195,504.00	\$2,361.00	\$197,865.00	\$0.00	\$151,170.58	\$46,694.42	76.40%
130 Salaries-Overtime	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$29,761.66	\$3,238.34	90.19%
200 Employee Benefits	\$5,182,457.00	\$0.00	\$5,182,457.00	\$1,266,584.02	\$4,128,518.56	(\$212,645.58)	104.10%
322 Instr. Prog. Improvement	\$76,735.00	\$0.00	\$76,735.00	\$1,972.00	\$13,239.46	\$61,523.54	19.82%
330 Prof/Tech. Services	\$542,325.00	\$0.00	\$542,325.00	\$116,747.08	\$351,181.20	\$74,396.72	86.28%
340 Substitutes	\$284,996.00	\$0.00	\$284,996.00	\$101,312.75	\$136,727.35	\$48,770.31	83.52%
410 Public Utilities	\$868,689.00	\$0.00	\$868,689.00	\$336,294.58	\$494,136.12	\$38,258.30	95.60%
420 Field Maint.	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,469.75	\$2,530.25	49.40%
430 Repairs & Maintenance	\$707,150.00	\$0.00	\$707,150.00	\$112,780.39	\$503,794.45	\$90,575.16	87.19%
440 Rentals	\$18,975.00	\$0.00	\$18,975.00	\$6,524.69	\$11,040.71	\$1,409.60	92.57%
490 Purchased Services	\$1,161,712.00	\$0.00	\$1,161,712.00	\$381,221.42	\$976,799.37	(\$196,308.79)	116.90%
510 Pupil Transportation	\$2,287,052.00	\$0.00	\$2,287,052.00	\$464,594.27	\$1,769,450.44	\$53,007.29	97.68%
511 Transportation Other (NIP)	\$281,550.00	\$0.00	\$281,550.00	\$26,892.65	\$258,770.40	(\$4,113.05)	101.46%
520 Liability Insurance	\$209,690.00	\$0.00	\$209,690.00	\$0.00	\$189,680.00	\$20,010.00	90.46%
530 Printing	\$18,100.00	\$0.00	\$18,100.00	\$3,321.75	\$5,502.00	\$9,276.25	48.75%
531 Postage	\$13,200.00	\$0.00	\$13,200.00	\$103.87	\$5,440.73	\$7,655.40	42.00%
540 Advertising	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$323.00	\$1,677.00	16.15%
560 Tuition	\$4,039,048.00	\$0.00	\$4,039,048.00	\$1,582,399.13	\$2,839,521.48	(\$382,872.61)	109.48%
580 Travel/Other Transp.	\$68,524.00	\$0.00	\$68,524.00	\$3,384.11	\$53,837.16	\$11,302.73	83.51%
590 Telephone	\$95,121.00	\$0.00	\$95,121.00	\$30,492.24	\$57,228.84	\$7,399.92	92.22%
611 Instructional Supplies	\$129,572.00	\$0.00	\$129,572.00	\$24,055.26	\$77,723.67	\$27,783.07	78.56%
613 Maintenance Supplies	\$115,800.00	\$0.00	\$115,800.00	\$27,556.63	\$75,633.02	\$12,610.35	89.11%
620 Heat Energy	\$305,000.00	\$0.00	\$305,000.00	\$116,881.24	\$187,237.46	\$881.30	99.99%
641 Textbooks	\$82,084.00	(\$500.00)	\$81,584.00	\$8,827.03	\$23,905.67	\$48,850.30	40.12%
642 Periodicals	\$8,709.00	\$0.00	\$8,709.00	\$480.00	\$4,999.64	\$3,229.36	62.92%

BUDGET OBJECT SUMMARY

Ansonia Bd of Ed

03/29/2019
Fiscal Year 2018-2019

	Orig Budget	Transfers	Adj Approp	Encumbered	Ytd Expended	Balance	% Exp
643 Library Books	\$30,425.00	\$0.00	\$30,425.00	\$3,946.14	\$14,195.75	\$12,283.11	59.63%
689 Technology Supplies	\$25,940.00	\$0.00	\$25,940.00	\$1,423.53	\$20,502.87	\$4,013.80	84.53%
690 Other Supplies/Materials	\$128,223.00	\$500.00	\$128,723.00	\$15,601.84	\$57,075.35	\$56,045.81	56.46%
730 New Equipment	\$56,065.00	\$0.00	\$56,065.00	\$1,200.44	\$17,253.30	\$37,611.26	32.91%
731 Replacement Equipment	\$59,942.00	\$0.00	\$59,942.00	\$5,740.13	\$17,807.19	\$36,394.68	39.28%
732 Technology Equipment	\$98,288.00	(\$2,361.00)	\$95,927.00	\$16,987.56	\$66,201.37	\$12,738.07	86.72%
733 Tech Software	\$40,354.00	\$0.00	\$40,354.00	\$0.00	\$38,781.56	\$572.44	98.58%
734 Capital Improvements	\$30,000.00	\$0.00	\$30,000.00	\$4,034.86	\$21,341.90	\$4,623.24	84.59%
810 Dues and Fees	\$42,630.00	\$0.00	\$42,630.00	\$457.00	\$36,092.00	\$6,081.00	85.74%
890 Adult Education	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$188,904.00	\$1,096.00	99.99%
892 ADJUSTMENT	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	0.00%
Fund 10 Education Budget	\$31,260,484.00	\$0.00	\$32,060,484.00	\$4,666,387.19	\$21,842,985.42	\$5,552,925.80	82.69%

ATHLETICS BUDGET

Ansonia Bd of Ed

03/29/2019

Fiscal Year 2018-2019

	Adj Budget	Mtd Expended	Ytd Expended	Encumbered	Balance	% Exp
1-10-322-3200-11-25040 Professional Development	\$1,060.00	\$0.00	\$0.00	\$50.00	\$1,010.00	4.72%
322 Instr. Prog. Improvement	\$1,060.00	\$0.00	\$0.00	\$50.00	\$1,010.00	4.72%
1-10-330-3200-11-24060 Officials	\$22,445.00	\$0.00	\$15,023.92	(\$233.74)	\$7,654.82	65.90%
1-10-330-3200-11-24061 Athletic Trainer	\$15,000.00	\$1,470.00	\$11,305.00	\$4,195.00	(\$500.00)	103.33%
330 Prof/Tech. Services	\$37,445.00	\$1,470.00	\$26,328.92	\$3,961.26	\$7,154.82	80.89%
1-10-430-1000-11-65000 Field Maintenance	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0.00%
430 Repairs & Maintenance	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00	0.00%
1-10-440-3200-11-91050 Rentals	\$600.00	\$110.00	\$255.00	\$115.00	\$230.00	61.67%
440 Rentals	- \$600.00	\$110.00	\$255.00	\$115.00	\$230.00	61.67%
1-10-490-3200-11-62000 Purchased Services	\$14,000.00	\$1,425.00	\$13,778.50	\$0.00	\$221.50	98.42%
490 Purchased Services	\$14,000.00	\$1,425.00	\$13,778.50	\$0.00	\$221.50	98.42%
1-10-520-3200-11-42000 Insurance	\$14,690.00	\$0.00	\$14,254.00	\$0.00	\$436.00	97.03%
520 Liability Insurance	\$14,690.00	\$0.00	\$14,254.00	\$0.00	\$436.00	97.03%
1-10-580-2555-11-52010 Transportation	\$40,024.00	\$0.00	\$51,448.50	\$0.00	(\$11,424.50)	128.54%
1-10-580-3200-11-52015 Travel	\$500.00	\$0.00	\$0.00	\$400.00	\$100.00	80.00%
580 Travel/Other Transp.	\$40,524.00	\$0.00	\$51,448.50	\$400.00	(\$11,324.50)	127.95%
1-10-590-2600-11-12400 Telephone	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%
590 Telephone	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00%
1-10-613-3200-11-65000 Maintenance Supplies	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
613 Maintenance Supplies	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	0.00%
1-10-690-3200-11-25010 Supplies	\$3,500.00	\$500.00	\$865.61	\$0.00	\$2,634.39	24.73%
690 Other Supplies/Materials	\$3,500.00	\$500.00	\$865.61	\$0.00	\$2,634.39	24.73%
1-10-730-3200-11-91000 New Equipment	\$4,056.00	\$526.00	\$1,978.50	\$136.00	\$1,939.50	52.18%
730 New Equipment	\$4,056.00	\$526.00	\$1,978.50	\$136.00	\$1,939.50	52.18%
1-10-731-3200-11-91100 Replacement Equipment	\$10,046.00	\$3,103.00	\$9,255.49	\$8.00	\$782.51	92.21%
731 Replacement Equipment	\$10,046.00	\$3,103.00	\$9,255.49	\$8.00	\$782.51	92.21%
1-10-810-3200-11-25050 Membership/Dues	\$7,155.00	\$320.00	\$5,990.00	\$0.00	\$1,165.00	83.72%
810 Dues and Fees	\$7,155.00	\$320.00	\$5,990.00	\$0.00	\$1,165.00	83.72%
Location 11 Interscholastic Athletics	\$134,876.00	\$7,154.00	\$124,154.52	\$4,672.26	\$6,049.22	95.51%
Fund 10 Education Budget	\$134,876.00	\$7,154.00	\$124,154.52	\$4,672.26	\$6,049.22	95.51%

21

Ansonia High School
Athletic Department
20 Pulaski Highway
Ansonia, CT 06401
Phone (203) 736-5060 FAX (203) 736-5068

Thomas Brockett
Athletic Director

April 2019

Spring sports (Varsity Baseball, Softball & Tennis) are in full swing.

Fall sports schedules are in the process by the league and will be posted in August.

At this time I would like to request the reappointment of the following Head Coaches;

Fall Coaches

Football – Thomas Brockett

Volleyball – Brian Casey

Boys Soccer – Ryan Santo

Girls Soccer – Vince DellaVolpe

Winter Coaches

Boys Basketball - Shane Kingsley

Girls Basketball – Vince DellaVolpe

As always, thank you for your support and try to attend as many sporting events as possible. The coaches and athletes appreciate your support.

Respectfully Submitted,

Thomas Brockett
Athletic Director

8:48 AM

04/04/19

Accrual Basis

Ansonia Food Services

Balance Sheet

As of March 31, 2019

	Mar 31, 19
ASSETS	
Current Assets	
Checking/Savings	
1-1100 · Cash	
1-1110 · Cash - checking account	169,239.35
1-1111 · Cash - Savings	10,523.84
Total 1-1100 · Cash	179,763.19
Total Checking/Savings	179,763.19
Accounts Receivable	
1-1200 · Accounts Receivable	216,579.14
Total Accounts Receivable	216,579.14
Other Current Assets	
1-300 · Inventory - Lunch	9,495.28
Total Other Current Assets	9,495.28
Total Current Assets	405,837.61
Fixed Assets	
1-5000 · Fixed Assets	
1-5100 · Kitchen equipment	176,864.72
1-5200 · Transportation equipment	102,564.50
Total 1-5000 · Fixed Assets	279,429.22
Total Fixed Assets	279,429.22
TOTAL ASSETS	685,266.83
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2-1200 · Accounts Payable	87,863.37
Total Accounts Payable	87,863.37
Total Current Liabilities	87,863.37
Total Liabilities	87,863.37
Equity	
3-9999 · Fund Balance	824,976.75
Net Income	-227,573.29
Total Equity	597,403.46
TOTAL LIABILITIES & EQUITY	685,266.83

8:46 AM

04/04/19

Accrual Basis

Ansonia Food Services
Profit & Loss
 July 2018 through March 2019

	Jul '18 - Mar 19
Ordinary Income/Expense	
Income	
4-0000 • Income	
4-1000 • Revenue	65,913.87
4-1010 • Revenue - Mealpay	3,739.35
4-1015 • Revenue - State of Connecticut	978,826.69
4-2005 • Matching Funds	23,999.00
4-2020 • Government - Breakfast	11,576.00
4-2030 • Government - Snacks	8,098.25
4-3000 • Catering Income	39,718.86
4-700 • Miscellaneous Income	116.50
4-800 • Rebates	73.47
Total 4-0000 • Income	1,132,061.99
Total Income	1,132,061.99
Cost of Goods Sold	
5-0000 • Cost of Sales	
5-1000 • Food Purchases	564,488.25
5-110 • Beverage Purchases	72,493.63
5-1110 • Paper Supplies	71,430.42
5-0000 • Cost of Sales - Other	209.80
Total 5-0000 • Cost of Sales	708,622.10
Total COGS	708,622.10
Gross Profit	423,439.89
Expense	
6-0000 • Expenses	
6-1000 • Purchases	95.70
6-1200 • Office Supplies	1,153.04
6-1300 • Repairs and Maintenance	2,316.05
6-1310 • Student Rebate	3,575.22
6-1400 • Dues and Subscriptions	96.25
6-1500 • Telephone	565.40
6-1600 • Insurance	4,400.47
6-1800 • Laundry and Cleaning	4,357.01
6-1900 • Rental expense	168.70
6-2300 • Kitchen Supplies	1,500.18
6-2400 • Bank Fees	9.95
6-2600 • Outside Services	7,931.50
6-5250 • Truck Expenses	5,517.36
6-5300 • Computer Expenses	
6-5305 • - Software	11,582.80
6-5300 • Computer Expenses - Other	23,276.47
Total 6-5300 • Computer Expenses	34,859.27
6-5350 • Equipment	20,109.64
6-5600 • Uniforms	3,257.31
6-6000 • Payroll Expenses	
6-6100 • Salaries and Wages	541,023.39
6-6150 • Payroll Taxes	21,085.17
Total 6-6000 • Payroll Expenses	562,108.56
Total 6-0000 • Expenses	652,021.61
Total Expense	652,021.61
Net Ordinary Income	-228,581.72

24

8:46 AM

04/04/19

Accrual Basis

Ansonia Food Services

Profit & Loss

July 2018 through March 2019

	Jul '18 - Mar 19
Other Income/Expense	
Other Income	
8-0000 - Interest	1,008.43
Total Other Income	1,008.43
Net Other Income	1,008.43
Net Income	-227,573.29

BOE GRANTS BUDGET REPORT

Ansonia Bd of Ed

03/29/2019

Fiscal Year 2018-2019

	Orig Budget	Changes	Adj Budget	Mtd Expended	Ytd Expended	Encumbered	Balance	% Exp
30 VCF Kindergarten Registration								
1-20-600-1100-30-10000 VCF Expenses	\$609.11	\$0.00	\$609.11	\$0.00	\$609.11	\$0.00	\$0.00	100.00%
Location 30 VCF Kindergarten Registration	\$609.11	\$0.00	\$609.11	\$0.00	\$609.11	\$0.00	\$0.00	100.00%
31 BHCare for AHS								
1-20-600-1100-31-24002 BHCare-expenses	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$408.99	\$91.01	81.80%
Location 31 BHCare for AHS	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$408.99	\$91.01	81.80%
32 VITAHLs - GRIFFIN HOSPITAL								
1-20-300-1100-32-21600 VitaHls-Purch Svcs	\$0.00	\$321.90	\$321.90	\$0.00	\$0.00	\$0.00	\$321.90	0.00%
1-20-600-1100-32-21600 VitaHls-Supplies	\$1,000.00	\$178.10	\$1,178.10	\$0.00	\$594.30	\$0.00	\$583.80	50.45%
Location 32 VITAHLs - GRIFFIN HOSPITAL	\$1,000.00	\$500.00	\$1,500.00	\$0.00	\$594.30	\$0.00	\$905.70	39.62%
35 VCF-Best Buddies Program								
1-20-500-1100-35-91411 VCF-Travel	\$0.00	\$1,300.00	\$1,300.00	\$583.33	\$985.03	\$267.80	\$47.17	96.37%
1-20-600-1100-35-24002 VCF-Supplies	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$120.00	\$1,880.00	6.00%
Location 35 VCF-Best Buddies Program	\$0.00	\$3,300.00	\$3,300.00	\$583.33	\$985.03	\$387.80	\$1,927.17	41.60%
36 Drop Out Drug Prevention								
1-20-300-1100-36-10000 Drop Out Drug Prevention-Expenses	\$0.00	\$4,152.79	\$4,152.79	\$385.00	\$1,750.52	\$364.56	\$2,037.71	50.93%
Location 36 Drop Out Drug Prevention	\$0.00	\$4,152.79	\$4,152.79	\$385.00	\$1,750.52	\$364.56	\$2,037.71	50.93%
37 PBIS -Slipend Mead -2017-18 CO								
1-20-300-1100-37-24002 PBIS-Substitute	\$1,273.40	(\$1,273.00)	\$0.40	\$0.00	\$0.00	\$0.00	\$0.40	0.00%
1-20-600-1100-37-24002 PBIS - Supplies	\$736.36	\$1,273.00	\$2,009.36	\$0.00	\$2,009.76	\$0.00	(\$0.40)	100.02%
Location 37 PBIS -Slipend Mead -2017-18 CO	\$2,009.76	\$0.00	\$2,009.76	\$0.00	\$2,009.76	\$0.00	\$0.00	100.00%
38 VCF-AMS Diversion 2017-18								
1-20-300-1100-38-21600 VCF- Prof Services	\$883.75	\$0.00	\$883.75	\$0.00	\$0.00	\$0.00	\$883.75	0.00%
1-20-600-1100-38-24002 VCF- Supplies	\$117.03	\$0.00	\$117.03	\$0.00	\$1,000.78	\$0.00	(\$883.75)	855.15%
Location 38 VCF-AMS Diversion 2017-18	\$1,000.78	\$0.00	\$1,000.78	\$0.00	\$1,000.78	\$0.00	\$0.00	100.00%
39 PBIS 2018-19								
1-20-300-1100-39-24002 PBIS -SUBS	\$0.00	\$1,620.00	\$1,620.00	\$0.00	\$520.80	\$200.80	\$898.40	44.54%
1-20-325-1100-39-40000 PBIS -Parent Act	\$0.00	\$880.00	\$880.00	\$0.00	\$0.00	\$0.00	\$880.00	0.00%
1-20-600-1100-39-24002 PBIS- INCENTIVES & COPY COSTS	\$0.00	\$2,500.00	\$2,500.00	\$320.00	\$1,905.78	\$0.00	\$594.22	76.23%
Location 39 PBIS 2018-19	\$0.00	\$5,000.00	\$5,000.00	\$320.00	\$2,426.58	\$200.80	\$2,372.62	52.55%
40 Title I CY								
1-20-111-1100-40-11000 Title I-Admin. Salaries- Asst. Super	\$0.00	\$33,297.00	\$33,297.00	\$2,005.84	\$8,109.08	\$0.00	\$25,187.92	24.35%
1-20-111-1100-40-1100A Title I Admin - Grants Mgr	\$0.00	\$16,290.00	\$16,290.00	\$1,310.12	\$6,015.86	\$0.00	\$10,274.34	36.93%

BOE GRANTS BUDGET REPORT

Ansonia Bd of Ed

03/29/2019
Fiscal Year 2018-2019

	Orig Budget	Changes	Adj Budget	Mtd Expended	Ytd Expended	Encumbered	Balance	% Exp
1-20-111-1100-40-21300 Title I-Teachers	\$0.00	\$755,207.00	\$755,207.00	\$65,700.70	\$282,578.84	\$0.00	\$462,628.16	38.74%
1-20-112-1100-40-21300 Title I-Secretary/AIDE	\$0.00	\$71,622.00	\$71,622.00	\$2,316.83	\$11,148.17	\$0.00	\$60,473.83	15.57%
1-20-119-1100-40-2165N Title I-Non. Pub-Tutors	\$0.00	\$3,177.00	\$3,177.00	\$0.00	\$3,124.18	\$0.00	\$52.82	98.34%
1-20-300-1100-40-21600 Title I-Purch Svcs	\$0.00	\$2,000.00	\$2,000.00	\$397.50	\$1,392.50	\$25,397.50	(\$24,790.00)	1339.50%
1-20-590-1100-40-91411 Title I-Other Services	\$0.00	\$12,000.00	\$12,000.00	\$300.00	\$300.00	\$154.05	\$11,545.95	3.78%
1-20-600-1100-40-24002 Title I-Supplies	\$0.00	\$8,018.00	\$8,018.00	\$573.22	\$3,189.07	\$627.00	\$4,201.93	47.59%
1-20-611-1100-40-2400n Title I - NP supplies	\$0.00	\$32.00	\$32.00	\$0.00	\$0.00	\$0.00	\$32.00	0.00%
Location 40 Title I CY	\$0.00	\$901,643.00	\$901,643.00	\$72,604.21	\$325,857.50	\$26,178.55	\$549,606.95	39.04%
41 Title I CO 2017-18								
1-20-111-1100-41-11000 Title I - Adm Salaries	\$65,858.00	\$0.00	\$65,858.00	\$0.00	\$14,654.11	\$0.00	\$51,201.89	22.25%
1-20-111-1100-41-1100a Title I - Admin Grants Mgr	\$5,435.64	\$0.00	\$5,435.64	\$0.00	\$6,845.84	\$0.00	(\$1,410.20)	125.94%
1-20-111-1100-41-21300 Title I - Teachers	\$232,943.55	\$0.00	\$232,943.55	\$0.00	\$274,556.35	\$0.00	(\$41,612.80)	117.85%
1-20-112-1100-41-21300 Title I - Clerical Non Cert	\$9,008.01	\$0.00	\$9,008.01	\$0.00	\$8,488.92	\$0.00	\$518.09	94.25%
1-20-119-1100-41-2165n Title I - Non Pub Tutors	\$8.15	\$0.00	\$8.15	\$0.00	\$8.15	\$0.00	\$0.00	100.00%
1-20-300-1100-41-21600 Title I - Purch Svcs	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$8,022.00	\$0.00	(\$5,022.00)	267.40%
1-20-500-1100-41-91411 Title I - Other Svcs	\$1,071.00	\$0.00	\$1,071.00	\$0.00	\$0.00	\$0.00	\$1,071.00	0.00%
1-20-600-1100-41-24002 Title I - Supplies	\$8,061.00	\$0.00	\$8,061.00	\$0.00	\$12,513.18	\$293.80	(\$4,745.98)	158.88%
Location 41 Title I CO 2017-18	\$325,383.35	\$0.00	\$325,383.35	\$0.00	\$325,089.55	\$293.80	\$0.00	100.00%
42 Title II-Pt A CY								
1-20-111-1100-42-21300 Title II Pt A - Teachers	\$0.00	\$96,728.00	\$96,728.00	\$8,502.11	\$16,861.71	\$0.00	\$79,866.29	17.43%
1-20-111-1100-42-2130N Title II -Pt A - NP Teachers	\$0.00	\$8,280.00	\$8,280.00	\$1,080.00	\$7,491.00	\$0.00	\$789.00	90.47%
1-20-300-1100-42-21600 Title II Pt A - Purch Svcs	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0.00%
1-20-600-1100-42-24002 Title II Pt A - Supplies	\$0.00	\$3,253.00	\$3,253.00	\$0.00	\$0.00	\$0.00	\$3,253.00	0.00%
1-20-600-1100-42-2400n Title II Part A -Supplies	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$929.76	(\$29.76)	103.31%
Location 42 Title II-Pt A CY	\$0.00	\$134,161.00	\$134,161.00	\$9,582.11	\$24,352.71	\$929.76	\$108,878.53	18.84%
43 Title II A 2017 CO								
1-20-111-1100-43-21300 Title II Part A - Teachers	\$72,339.66	\$0.00	\$72,339.66	\$4,475.62	\$70,827.00	\$0.00	\$1,512.66	97.91%
1-20-111-1100-43-2130N Title II Part A - NP Teachers	\$29.00	\$0.00	\$29.00	\$0.00	\$29.00	\$0.00	\$0.00	100.00%
1-20-300-1100-43-21600 Title II Part A - Purch Svcs	\$4,875.00	\$0.00	\$4,875.00	\$0.00	\$4,875.00	\$0.00	\$0.00	100.00%
Location 43 Title II A 2017 CO	\$77,243.66	\$0.00	\$77,243.66	\$4,475.62	\$75,731.00	\$0.00	\$1,512.66	98.04%
45 Title III CO 2017-18								
1-20-100-1100-45-21300 Title III - Instructional	\$2,597.61	\$0.00	\$2,597.61	\$0.00	\$2,737.08	\$0.00	(\$139.47)	105.37%
1-20-600-1100-45-24002 Title III - Supplies	\$415.54	\$0.00	\$415.54	\$0.00	\$183.77	\$0.00	\$221.77	46.63%
Location 45 Title III CO 2017-18	\$3,013.15	\$0.00	\$3,013.15	\$0.00	\$2,920.85	\$0.00	\$82.30	97.27%
46 Title III CY								
1-20-111-1100-46-21300 Title III Part A Teachers	\$0.00	\$10,872.00	\$10,872.00	\$912.36	\$4,561.80	\$0.00	\$6,310.20	41.95%

BOE GRANTS BUDGET REPORT

Ansonia Bd of Ed

03/29/2019
Fiscal Year 2018-2019

Location	Orig Budget	Changes	Adj Budget	Mtd Expended	Ytd Expended	Encumbered	Balance	% Exp
1-20-600-1100-46-24002 Title III Part A Supplies	\$0.00	\$851.00	\$851.00	\$0.00	\$0.00	\$0.00	\$851.00	0.00%
Location 46 Title III CY	\$0.00	\$11,723.00	\$11,723.00	\$912.36	\$4,561.80	\$0.00	\$7,161.20	38.91%
47 Title IV Part A - Student Support								
1-20-111-1100-47-21300 Title IV Part A - salaries	\$0.00	\$4,025.00	\$4,025.00	\$0.00	\$0.00	\$0.00	\$4,025.00	0.00%
1-20-111-1100-47-21300 Title IV - NP Salaries	\$0.00	\$678.00	\$678.00	\$0.00	\$0.00	\$0.00	\$678.00	0.00%
1-20-300-1100-47-21600 Title IV Part A - Purch Services	\$0.00	\$52,502.00	\$52,502.00	\$25,000.00	\$25,000.00	\$0.00	\$27,502.00	47.62%
1-20-300-1100-47-21600 Title IV - NP Purchase Services	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	100.00%
1-20-600-1100-47-24000 Title IV - NP Supplies	\$0.00	\$986.00	\$986.00	\$0.00	\$0.00	\$810.21	\$175.79	82.17%
1-20-700-1100-47-24000 Title IV NP Property/Equipment	\$0.00	\$120.00	\$120.00	\$0.00	\$0.00	\$120.00	\$0.00	100.00%
Location 47 Title IV Part A - Student Support	\$0.00	\$61,311.00	\$61,311.00	\$25,000.00	\$25,000.00	\$3,930.21	\$32,380.79	47.19%
48 Alliance 2018-19								
1-20-100-1100-48-21300 Alliance - Certified Staff	\$0.00	\$1,187,597.00	\$1,187,597.00	\$82,031.32	\$679,745.28	\$24,500.00	\$483,351.72	59.30%
1-20-112-1100-48-21300 Alliance - Non Certified Staff	\$0.00	\$136,000.00	\$136,000.00	\$12,843.75	\$80,095.74	\$0.00	\$55,904.26	58.89%
1-20-200-1100-48-82005 Alliance - Benefits	\$0.00	\$225,224.00	\$225,224.00	\$21,620.67	\$143,771.10	\$64,853.92	\$16,588.98	92.63%
1-20-300-1100-48-21600 Alliance - Purch Prof Svcs	\$0.00	\$82,300.00	\$82,300.00	\$2,975.00	\$49,845.14	\$16,500.00	\$15,954.86	80.61%
1-20-500-1100-48-91411 Alliance - Othr Purch Svcs	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$143.18	\$0.00	\$28,856.82	0.49%
1-20-600-1100-48-24002 Alliance - Supplies	\$0.00	\$30,983.00	\$30,983.00	\$0.00	\$13,850.19	\$0.00	\$17,132.81	44.70%
1-20-700-1100-48-24002 Alliance - Property/Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$164.01	\$0.00	(\$164.01)	0.00%
Location 48 Alliance 2018-19	\$0.00	\$1,691,104.00	\$1,691,104.00	\$119,470.74	\$957,614.64	\$105,853.92	\$817,625.44	63.48%
51 Alliance General Improve 2017-18 CO								
1-20-300-1100-51-21600 Alliance - purchased Svcs	\$32,856.82	(\$32,713.64)	\$143.18	\$0.00	\$143.18	\$0.00	\$0.00	100.00%
1-20-700-1100-51-24002 Alliance - Property/ Equipment	\$348,397.53	\$32,856.82	\$381,254.35	\$0.00	\$381,254.35	\$0.00	\$0.00	100.00%
Location 51 Alliance General Improve 2017-18 CO	\$381,254.35	\$143.18	\$381,397.53	\$0.00	\$381,397.53	\$0.00	\$0.00	100.00%
52 Priority School District 2018-19								
1-20-100-1100-52-21300 PSD - Staff	\$0.00	\$618,373.00	\$618,373.00	\$45,795.56	\$367,104.23	\$5,750.00	\$245,518.77	60.30%
1-20-200-1100-52-82005 PSD - Benefits	\$0.00	\$117,175.00	\$117,175.00	\$9,489.05	\$54,452.71	\$27,559.95	\$35,162.34	69.99%
1-20-300-1100-52-21600 PSD - Purch Prof Svcs	\$0.00	\$58,000.00	\$58,000.00	\$9,200.00	\$9,778.00	\$0.00	\$48,222.00	16.88%
1-20-500-1100-52-91411 PSD - Othr Purch Svcs	\$0.00	\$25,040.00	\$25,040.00	\$106.00	\$4,985.86	\$344.92	\$19,709.22	21.29%
1-20-600-1100-52-24002 PSD - Supplies	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$731.69	\$0.00	\$4,268.31	14.63%
Location 52 Priority School District 2018-19	\$0.00	\$823,588.00	\$823,588.00	\$64,590.61	\$437,062.49	\$33,654.87	\$352,880.64	57.15%
53 Extended School Hours 2018-19								
1-20-100-1100-53-21650 Extended School Hrs - Salaries	\$0.00	\$11,040.00	\$11,040.00	\$780.00	\$780.00	\$0.00	\$10,260.00	7.07%
1-20-300-1100-53-21600 Extended School Hrs - Purch Prof Svcs	\$0.00	\$8,853.00	\$8,853.00	\$0.00	\$0.00	\$0.00	\$8,853.00	0.00%
1-20-500-1100-53-91411 Extended School Hrs - Othr Services	\$0.00	\$17,100.00	\$17,100.00	\$0.00	\$8,066.50	\$9,000.00	\$33.50	99.99%
1-20-600-1100-53-24002 Extended School Hrs - Supplies	\$0.00	\$7,000.00	\$7,000.00	\$107.05	\$535.44	\$0.00	\$6,464.56	7.65%
Location 53 Extended School Hours 2018-19	\$0.00	\$43,993.00	\$43,993.00	\$897.05	\$9,381.94	\$9,000.00	\$25,611.06	41.78%

BOE GRANTS BUDGET REPORT

Ansonia Bd of Ed

03/29/2019

Fiscal Year 2018-2019

	Orig Budget	Changes	Adj Budget	Mtd Expended	Ytd Expended	Encumbered	Balance	% Exp
54 PSD Summer School-2018-19								
1-20-100-1100-54-21650 PSD Summer School Salaries	\$0.00	\$27,986.00	\$27,986.00	\$0.00	\$23,560.29	\$0.00	\$4,425.71	84.19%
1-20-200-1100-54-82005 PSD Summer School - Benefits	\$0.00	\$315.00	\$315.00	\$0.00	\$0.00	\$0.00	\$315.00	0.00%
1-20-300-1100-54-21600 PSD Summer School - Purch Prof Svcs	\$0.00	\$270.00	\$270.00	\$0.00	\$1,099.00	\$0.00	(\$829.00)	407.04%
1-20-500-1100-54-91411 PSD Summer School - Other Svcs	\$0.00	\$15,558.00	\$15,558.00	\$0.00	\$339.00	\$0.00	\$15,219.00	2.18%
1-20-600-1100-54-24002 PSD Summer School - Supplies	\$0.00	\$5,514.00	\$5,514.00	\$0.00	\$190.92	\$0.00	\$5,323.08	3.46%
Location 54 PSD Summer School-2018-19	\$0.00	\$49,643.00	\$49,643.00	\$0.00	\$25,189.21	\$0.00	\$24,453.79	50.74%
56 School Readiness								
1-20-111-1100-56-11000 School Read - Non Instructional	\$95,708.00	(\$2,790.00)	\$92,918.00	\$7,358.15	\$90,513.23	\$0.00	\$32,404.77	65.13%
1-20-111-1100-56-1100a School Read - Admin	\$52,903.00	\$0.00	\$52,903.00	\$4,825.38	\$47,031.42	\$0.00	\$5,871.58	88.90%
1-20-111-1100-56-21300 School Read - Instructional	\$330,366.00	(\$2,568.00)	\$327,828.00	\$25,104.54	\$238,288.51	\$0.00	\$89,539.49	72.69%
1-20-200-1100-56-82005 School Read - Emp Benefits	\$85,456.00	(\$2,777.00)	\$82,719.00	\$6,246.09	\$80,434.29	\$21,984.12	(\$2,689.41)	103.26%
1-20-300-1100-56-25040 School Read - Prof Ed Svc	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00	\$0.00	(\$75.00)	0.00%
1-20-322-1100-56-25040 School Read - Purch. Prof / Tech Svcs	\$700.00	(\$500.00)	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%
1-20-323-1100-56-21600 School Read - Busing for field trips	\$0.00	\$1,080.00	\$1,080.00	\$435.18	\$435.18	\$535.60	\$109.22	89.89%
1-20-324-1100-56-40000 School Read - Field Trips	\$550.00	\$690.00	\$1,540.00	\$0.00	\$1,182.50	\$0.00	\$357.50	76.79%
1-20-325-1100-56-40000 School Read - Parent Activities	\$0.00	\$622.00	\$622.00	\$32.00	\$174.75	\$0.00	\$447.25	28.08%
1-20-330-1100-56-21600 School Read - Employee Training	\$0.00	\$435.00	\$435.00	\$0.00	\$490.00	\$0.00	(\$55.00)	112.64%
1-20-340-1100-56-21600 School Read-Other Prof Svc	\$650.00	\$4,000.00	\$4,650.00	\$400.00	\$2,650.00	\$800.00	\$1,200.00	74.19%
1-20-500-1100-56-91411 School Read - Other Svcs - Ansonia	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	0.00%
1-20-590-1100-56-91411 School Read - Other Purchased Svcs	\$544,364.00	\$0.00	\$544,364.00	\$45,363.26	\$382,213.44	\$138,089.78	\$26,060.78	95.21%
1-20-611-1100-56-24002 School Read - Instructional supplies	\$200.00	\$1,208.00	\$1,408.00	\$0.00	\$1,024.24	\$20.66	\$363.10	74.21%
1-20-690-1100-56-24002 School Read - Other Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$220.72	\$0.00	(\$220.72)	0.00%
Location 56 School Readiness	\$1,110,967.00	\$0.00	\$1,110,967.00	\$89,764.60	\$794,733.28	\$162,430.16	\$153,803.56	85.16%
57 Quality Enhancement								
1-20-330-1100-57-21600 QE - Employee Training	\$6,447.00	\$0.00	\$6,447.00	\$0.00	\$1,930.00	\$0.00	\$4,517.00	29.94%
Location 57 Quality Enhancement	\$6,447.00	\$0.00	\$6,447.00	\$0.00	\$1,930.00	\$0.00	\$4,517.00	29.94%
58 Perkins								
1-20-111-1100-58-11000 Perkins - Non - Instructional	\$0.00	\$2,450.00	\$2,450.00	\$0.00	\$700.00	\$700.00	\$1,050.00	57.14%
1-20-111-1100-58-21650 Perkins - Instructional	\$0.00	\$12,195.00	\$12,195.00	\$0.00	\$1,190.00	\$0.00	\$11,005.00	9.76%
1-20-320-1100-58-21600 Prof Ed Serv	\$0.00	\$3,959.00	\$3,959.00	\$0.00	\$1,755.46	\$737.30	\$1,466.25	62.96%
1-20-330-1100-58-21600 Perkins - Employee Training	\$0.00	\$2,950.00	\$2,950.00	\$0.00	\$2,638.30	\$150.00	\$161.70	94.52%
1-20-510-1100-58-91411 Perkins - Student Transport	\$0.00	\$7,201.00	\$7,201.00	\$1,381.40	\$5,636.41	\$1,322.26	\$242.33	96.63%
1-20-580-1100-58-25020 Perkins - Travel	\$0.00	\$634.00	\$634.00	\$0.00	\$662.24	\$114.60	(\$142.84)	122.53%
1-20-611-1100-58-24002 Perkins - Supplies	\$0.00	\$12,320.00	\$12,320.00	\$7,980.68	\$11,989.95	\$0.00	\$350.05	97.16%
1-20-700-1100-58-24002 Perkins - Property	\$0.00	\$13,325.00	\$13,325.00	\$0.00	\$13,513.72	\$0.00	(\$188.72)	101.42%
Location 58 Perkins	\$0.00	\$55,034.00	\$55,034.00	\$9,362.08	\$38,066.07	\$3,024.16	\$13,943.77	74.66%

BOE GRANTS BUDGET REPORT

Ansonia Bd of Ed

03/29/2019
Fiscal Year 2018-2019

	Orig Budget	Changes	Adj Budget	Mtd Expended	Ytd Expended	Encumbered	Balance	% Exp
59 Smart Start Operations								
1-20-111-1100-59-21650 Smart Start-Instructional	\$0.00	\$63,350.00	\$63,350.00	\$5,074.74	\$44,840.30	\$0.00	\$18,509.70	70.78%
1-20-200-1100-59-82005 Smart Start - Benefits	\$0.00	\$9,921.00	\$9,921.00	\$1,399.06	\$7,838.91	\$2,081.97	\$0.12	99.99%
1-20-600-1100-59-24002 Smart Start - Supplies	\$0.00	\$1,729.00	\$1,729.00	\$0.00	\$339.05	\$0.00	\$1,389.95	19.61%
Location	\$0.00	\$75,000.00	\$75,000.00	\$6,473.80	\$53,018.26	\$2,081.97	\$19,899.77	73.47%
65 21ST CENTURY LEARN CENTER YR3 CO								
1-20-111-1100-65-21300 21st Century-Salaries	\$7,566.00	\$0.00	\$7,566.00	\$0.00	\$6,478.78	\$0.00	\$1,087.22	85.63%
1-20-200-1100-65-82005 21st Century - Benefits	\$1,087.50	\$0.00	\$1,087.50	\$0.00	\$427.99	\$0.00	\$659.51	39.36%
1-20-300-1100-65-25040 21st Century - Purch Svcs	\$808.41	\$0.00	\$808.41	\$0.00	\$220.00	\$0.00	\$388.41	36.16%
1-20-500-1100-65-91411 21st Century - Other Svcs	\$17,713.23	\$0.00	\$17,713.23	\$0.00	\$18,042.13	\$0.00	(\$328.90)	101.86%
1-20-600-1100-65-24002 21st Century - Supplies	\$11,180.90	\$0.00	\$11,180.90	\$0.00	\$12,987.14	\$0.00	(\$1,806.24)	116.15%
Location	\$38,156.04	\$0.00	\$38,156.04	\$0.00	\$38,156.04	\$0.00	\$0.00	100.00%
66 21ST CENTURY YEAR 4								
1-20-111-1100-66-21300 21st Century - Salaries	\$0.00	\$57,225.00	\$57,225.00	\$5,387.40	\$34,040.07	\$0.00	\$23,184.93	59.48%
1-20-200-1100-66-82005 21st Century - Benefits	\$0.00	\$1,964.00	\$1,964.00	\$0.00	\$952.45	\$747.55	\$264.00	86.56%
1-20-500-1100-66-91411 21st Century - Other Svcs	\$0.00	\$55,714.00	\$55,714.00	\$1,145.48	\$24,196.96	\$15,080.17	\$16,436.87	70.50%
1-20-600-1100-66-24002 21st Century - Supplies	\$0.00	\$10,220.00	\$10,220.00	\$24.00	\$1,863.62	\$2,141.01	\$6,195.37	39.38%
Location	\$0.00	\$125,123.00	\$125,123.00	\$8,556.88	\$61,073.10	\$17,968.73	\$46,081.17	63.17%
71 State-Open Choice 2018-19								
1-20-100-1100-71-21300 State Open Choice 18-19 Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Location	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
72 Open Choice 2017-18 CO								
1-20-100-1100-72-21300 Open Choice-Salaries	\$39,150.00	\$0.00	\$39,150.00	\$2,004.85	\$30,072.75	\$0.00	\$9,077.25	76.81%
Location	\$39,150.00	\$0.00	\$39,150.00	\$2,004.85	\$30,072.75	\$0.00	\$9,077.25	76.81%
73 Matthias Grant -HRC 2018-19								
1-20-100-1100-73-11000 Matthias - Salaries	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
1-20-300-1100-73-21600 Matthias - Purch Prof Svcs	\$0.00	\$14,500.00	\$14,500.00	\$0.00	\$3,000.00	\$1,250.00	\$10,250.00	29.31%
1-20-500-1100-73-91411 Matthias - Other Purch Svcs	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$267.80	\$133.90	\$3,568.30	10.04%
1-20-600-1100-73-24002 Matthias - Supplies	\$0.00	\$5,000.00	\$5,000.00	\$851.78	\$1,013.76	\$457.28	\$3,528.96	29.42%
Location	\$0.00	\$26,000.00	\$26,000.00	\$851.78	\$4,281.56	\$1,841.18	\$19,877.26	23.55%
75 Matthias AHS Naviance 2018-19								
1-20-600-1100-75-24002 Matthias-Instr Supplies	\$0.00	\$5,824.00	\$5,824.00	\$0.00	\$5,824.00	\$0.00	\$0.00	100.00%
Location	\$0.00	\$5,824.00	\$5,824.00	\$0.00	\$5,824.00	\$0.00	\$0.00	100.00%
79 MAGNET SCHOOL TRANSPORTATION								

BOE GRANTS BUDGET REPORT

Ansonia Bd of Ed

03/29/2019

Fiscal Year 2018-2019

Location	Orig Budget	Changes	Adj Budget	Mtd Expended	Ytd Expended	Encumbered	Balance	% Exp
1-20-510-1100-79-52010 Magnet School Transportation	\$850.00	\$1,350.00	\$2,200.00	\$1,225.00	\$1,225.00	\$0.00	\$975.00	55.68%
Location 79 MAGNET SCHOOL TRANSPORTATION	\$850.00	\$1,350.00	\$2,200.00	\$1,225.00	\$1,225.00	\$0.00	\$975.00	55.68%
80 Idea CY								
1-20-111-1100-80-11000 Idea - Non Instructional	\$20,000.00	\$0.00	\$20,000.00	\$1,153.38	\$8,573.79	\$0.00	\$11,426.21	42.87%
1-20-111-1100-80-21300 Idea - Instructional	\$543,075.00	\$178.00	\$543,254.00	\$35,989.62	\$290,625.56	\$0.00	\$252,628.44	53.59%
1-20-112-1100-80-21300 Idea - Non Certified Aides	\$0.00	\$0.00	\$0.00	\$0,605.47	\$57,332.19	\$0.00	(\$57,332.19)	0.00%
1-20-112-1100-80-21300 Idea - Instructional NP	\$8,333.00	(\$165.00)	\$8,168.00	\$684.83	\$3,157.91	\$0.00	\$5,010.09	38.66%
1-20-322-1100-80-21600 Idea - In Service	\$12,000.00	(\$4,144.00)	\$7,856.00	\$455.00	\$3,615.00	\$315.00	\$3,926.00	50.03%
1-20-323-1100-80-11010 Idea - Pupil Services	\$16,435.00	(\$4,000.00)	\$12,435.00	\$4,789.30	\$6,589.30	\$0.00	\$5,845.70	52.99%
1-20-510-1100-80-52010 Idea - Pupil Transportation	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00%
1-20-580-1100-80-25020 Idea - Travel	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
1-20-600-1100-80-24002 Idea - supplies	\$5,000.00	(\$5,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-734-1100-80-24002 Idea - Tech related hardware	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0.00%
Location 80 Idea CY	\$613,844.00	(\$13,131.00)	\$600,713.00	\$49,637.60	\$369,893.75	\$315.00	\$230,504.25	61.63%
81 Idea 2017-18 CO								
1-20-111-1100-81-11000 Idea - Admin Salaries	\$2,170.34	\$0.00	\$2,170.34	\$0.00	\$2,170.34	\$0.00	\$0.00	100.00%
1-20-111-1100-81-21300 Idea - Staff	(\$40,982.81)	\$40,000.00	(\$982.81)	\$0.00	\$5,005.14	\$0.00	(\$5,987.95)	-509.27%
1-20-112-1100-81-21300 Idea - NP Aides	\$1,291.57	\$0.00	\$1,291.57	\$0.00	\$626.47	\$0.00	\$665.10	48.50%
1-20-322-1100-81-21600 Idea - In Service	\$8,415.00	(\$7,000.00)	\$1,415.00	\$0.00	\$1,075.00	\$0.00	\$340.00	75.97%
1-20-323-1100-81-11010 Idea - Pupil Services	\$12,039.71	(\$10,000.00)	\$2,039.71	\$0.00	\$1,196.53	\$0.00	\$843.18	58.66%
1-20-510-1100-81-52010 Idea - Pupil Transportation	\$2,112.50	\$0.00	\$2,112.50	\$0.00	\$0.00	\$0.00	\$2,112.50	0.00%
1-20-580-1100-81-25020 Idea - Travel	\$1,923.80	\$0.00	\$1,923.80	\$0.00	\$0.00	\$0.00	\$1,923.80	0.00%
1-20-600-1100-81-24002 Idea - Supplies	\$8,277.13	(\$5,984.80)	\$2,292.33	\$0.00	\$2,325.96	\$0.00	(\$33.63)	101.47%
1-20-734-1100-81-24002 Idea - Tech related hardware	\$7,000.00	(\$7,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
1-20-735-1100-81-24002 Idea - Technology Software	\$10,137.00	(\$10,000.00)	\$137.00	\$0.00	\$0.00	\$0.00	\$137.00	0.00%
Location 81 Idea 2017-18 CO	\$12,384.24	\$15.20	\$12,399.44	\$0.00	\$12,399.44	\$0.00	\$0.00	100.00%
82 Idea Part B Sec 619 CY								
1-20-111-1100-82-21300 Idea Part B - Instructional	\$127.00	\$6,284.00	\$6,411.00	\$507.76	\$4,062.08	\$0.00	\$2,348.92	63.36%
1-20-111-1100-82-21300 Idea Part B - Instructional NP	\$0.00	\$194.00	\$194.00	\$0.00	\$121.49	\$0.00	\$72.51	62.62%
1-20-600-1100-82-24002 Idea Part B - Supplies	\$0.00	\$572.00	\$572.00	\$0.00	\$0.00	\$0.00	\$572.00	0.00%
Location 82 Idea Part B Sec 619 CY	\$127.00	\$7,050.00	\$7,177.00	\$507.76	\$4,183.57	\$0.00	\$2,993.43	58.29%
83 Idea Part B Sec 619 2017-18 CO								
1-20-111-1100-83-21300 Idea Part B - Instructional NP	\$121.43	\$0.00	\$121.43	\$0.00	\$121.43	\$0.00	\$0.00	100.00%
Location 83 Idea Part B Sec 619 2017-18 CO	\$121.43	\$0.00	\$121.43	\$0.00	\$121.43	\$0.00	\$0.00	100.00%
Fund 20 Grant Funds	\$2,613,560.87	\$4,013,027.17	\$6,626,588.04	\$465,195.38	\$4,028,513.55	\$368,874.46	\$2,229,200.03	66.36%

FUND 80 BUDGET

03/29/2019

Fiscal Year 2018-2019

Ansonia Bd of Ed		Orig Budget	Mtd Debits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
08 Systemwide								
1-80-000-0000-08-00000 School Readiness		\$52,889.16	\$11,898.92	\$53,877.94	\$96,567.22	\$11,346.45	\$84,181.99	-59.28%
1-80-000-0000-08-10000 Ansonia Smart Start		\$2,828.58	\$1,314.86	\$5,825.61	\$8,751.09	\$1,377.80	\$4,375.26	-54.72%
1-80-000-0000-08-20000 Yellow Room AMS		\$2,204.52	\$92.60	\$2,651.84	\$3,770.00	\$234.30	\$3,088.38	-40.09%
Location 08 Systemwide		\$57,922.26	\$13,306.38	\$62,355.39	\$109,088.31	\$12,958.55	\$91,646.63	-58.31%
Fund 80 School Readiness Program		\$57,922.26	\$13,306.38	\$62,355.39	\$109,088.31	\$12,958.55	\$91,646.63	-58.31%

32

FUND 90 BUDGET

Ansonia Bd of Ed

03/29/2019

Fiscal Year 2018-2019

	Orig Budget	Mtd Debits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
00 Other							
1-90-000-0000-00-10001 General Refunds	\$185.02	\$0.00	\$0.00	\$0.00	\$0.00	\$185.02	0.00%
1-90-000-0000-00-10004 Building Rentals	\$7,940.48	\$0.00	\$0.00	\$0.00	\$0.00	\$7,940.48	0.00%
1-90-000-0000-00-10006 Tuition	\$50,330.90	\$0.00	\$0.00	\$0.00	\$0.00	\$50,330.90	0.00%
1-90-000-0000-00-10007 Fine Trust	\$1,528.02	\$0.00	\$17,571.31	\$20,000.00	\$142.03	\$3,814.68	-149.65%
1-90-000-0000-00-10008 Student Programs	\$2,093.55	\$0.00	\$6,730.71	\$7,148.23	\$0.00	\$2,511.08	-19.94%
1-90-000-0000-00-10009 The Great Give	\$0.00	\$0.00	\$984.65	\$2,005.74	\$0.00	\$1,021.09	0.00%
1-90-000-0000-00-10010 Aetna Wellness Allowance	\$4,895.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,895.00	0.00%
Location 00 Other	\$66,972.98	\$0.00	\$25,286.67	\$29,153.97	\$142.03	\$70,698.25	-5.56%
Fund 90 Miscellaneous	\$66,972.98	\$0.00	\$25,286.67	\$29,153.97	\$142.03	\$70,698.25	-5.56%
Grand Total for Report	\$66,972.98	\$0.00	\$25,286.67	\$29,153.97	\$142.03	\$70,698.25	-5.56%

23

FUND 91 BUDGET

Ansonia Bd of Ed

03/29/2019
Fiscal Year 2018-2019

	Orig Budget	Mtd Debits	Ytd Debits	Ytd Credits	Encumbered	Balance	% Exp
00 Other							
1-91-000-0000-00-11000 Medicaid							
Location							
00 Other	\$58,236.91	\$489.92	\$29,017.74	\$17,871.60	\$4,111.95	\$42,978.82	26.20%
	\$58,236.91	\$489.92	\$29,017.74	\$17,871.60	\$4,111.95	\$42,978.82	26.20%
Fund	\$58,236.91	\$489.92	\$29,017.74	\$17,871.60	\$4,111.95	\$42,978.82	26.20%
Grand Total for Report	\$58,236.91	\$489.92	\$29,017.74	\$17,871.60	\$4,111.95	\$42,978.82	26.20%

34.

2018-2019 ENROLLMENT as of APRIL 3, 2019

SCHOOL	PRE-K	KDG.	1	2	3	4	5	6	7	8	TOTAL
PREND		23-20-21 22	25-23-26 25	24-24-26 25	31-30-30	29-30-28	30-29-29	25-24-23 25			647 (656)
MEAD	18	22-20-19 19	25-25-25 26	23-24-26	26-27-27	29-30-30 4	29-28-28	23-24-24 22-1			624 (633)
A.M.S.	99								20-20-19 21-20-18 19-18-17	16-17-11 12-17-15 12-11-16 14-15-12	439 (463)
TOTALS: (4/4/18)	117 (108)	86-P 80-M 166 (185)	99-P 101-M 200 (191)	99-P 73-M 172 (175)	91-P 80-M 171 (179)	87-P 93-M 180 (185)	88-P 85-M 173 (189)	97-P 94-M 191 (168)	172 (184)	168 (188)	1,710 (1,752)
A.H.S. (4/4/18)	FRESH. 161 (135)	SOPH. 119 (167)	JRS. 159 (152)	SRS. 149 (141)	P.A.C.E. (32) (36)						588 (595)
										Grand Total (4/4/18)	2,298 (2,347)

(APS Students with IEP's 557, Assumption School Students with Non-Public Service Plan's 7, totaling 564)



Notes from the Desk of the Superintendent

18.

The month of April has brought the arrival of spring weather. We were fortunate that snowstorms led to the cancellation of school just twice this year, which extends our school year to Friday, June 9, 2019. As long as there are no further school closures, that will be the final day of the school year, as well as commencement exercises for the middle school and high school. I will start off my report with Resources, followed by Facilities, and ending with Community:

RESOURCES – The major change to the district's local budget is an increase of \$800,000, which is the result of a settlement

agreement approved by the Ansonia Board of Aldermen and the Ansonia Board of Education. Last month, I reported on the settlement agreement, but changes were made and the two boards had to vote on a revised agreement. This effectively ends a state Board of Education investigation and a lawsuit that our board filed against the city last year after the aldermen cut our budget by \$600,000.

The additional \$800,000 brings our current budget to \$32 million. Lisa Jones, Business Administrator, will provide an update on the budget at the board meeting.

The Great Give 2019 will take place on May 1 and 2, 2019, and we will use all donations made to buy new percussion instruments for the Ansonia High School Band (pictured above). Our district is one of many non-profits from the region to be participating in this 36-hour online giving event. We will be posting more information about The Great Give on the district's website, www.ansoniamiddle.org; and our Facebook page, www.facebook.com/AnsoniaPublicSchools. As we get closer to May 1, we will share the direct link to our site where donations can be made. The Friends of Ansonia Education are helping us on this campaign. I will report

next month after the campaign is over.

Earlier this week, Ansonia High School was notified that it will receive a \$10,000 grant to support the Project Lead The Way (PLTW) program next year. The money will be used for the PLTW participation fee, training, technology and supplies in order to add a second section of the Principles of Engineering class.

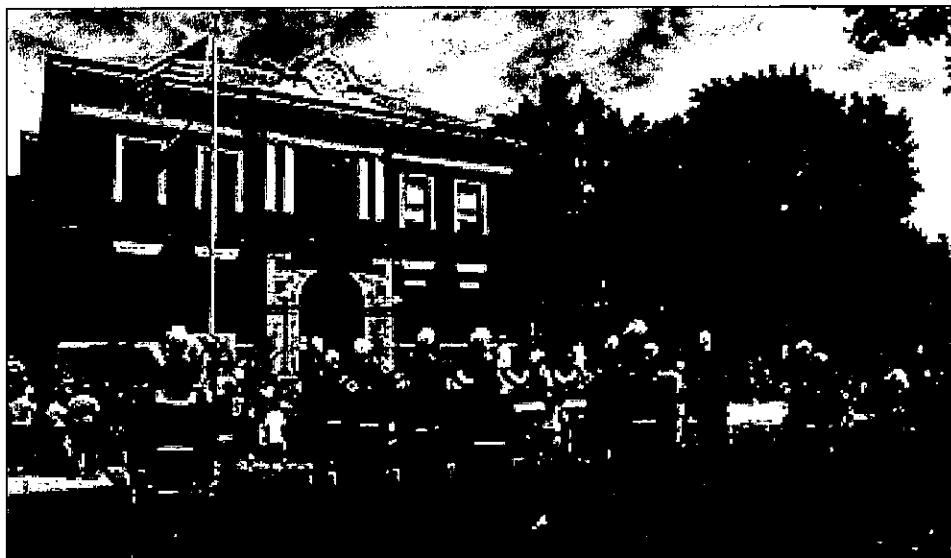
FACILITIES – During the past month, the maintenance staff made two trips to Wolcott to pick up 10 cafeteria tables and student chairs, which were donated to our school district. During the past several weeks, information and camera data was compiled from all four schools for Pelco by Schneider Electric, which certifies the security system.

The following is a small representation of what was done during the past month:

Ansonia High School: Landscaping equipment was serviced in preparation of the upcoming lawn cutting season, and spring clean-up work began.

Repairs were made to bearings and belts on two rooftop units. Multiple leaks were repaired in the portable classrooms. Additional computer lines for the school security system were installed, and a new exterior camera was added for the front of the building. Additional TV screens were installed for public messaging purposes. Information and camera data was compiled for our outside vendor, which certifies the system.

Ansonia Middle School: Repairs to a heating unit and several classroom unit ventilators were completed, while preparation work for the installation of the new heating system began. On April 9, the Board of Aldermen waived the bidding for the installation of the new boilers; in addition, asbestos removal will take place



[continued on page 2]



Notes from the Desk of the Superintendent

[continued from page 1]

during Spring Recess. The scoreboard control box and the divider in the gym were repaired. Tables and chairs for the upcoming state testing were delivered. A new whiteboard was installed in the main office.

Mead School: A number of repairs took place this month, including re-flashing a roof hatch; replacing faucets in the boys' bathroom near the guidance office; replacing a line on the boiler pump; replacing two exterior cameras, light switches in classrooms, and multiple bathroom dispensers that were vandalized.

Prendergast School: The flagpole in the front of the school was restrung. Multiple light switches were replaced, primarily in classrooms. Following a heavy rainstorm, Silktown Roofing Inc. was contacted about repairs needed for a leak in the old rubber roof.

COMMUNITY INVOLVEMENT – The annual induction ceremony of the AHS National Honor Society was held on March 20. Board secretary Chris Phipps and members Vin Scarlata, Tracey DeLibero and John Izzo were in attendance at this impressive ceremony, which celebrated the choices and sacrifices that these top students made in order to achieve this honor. A total of 24 students were inducted following a program led by student officers Tyler Koenig, president; Kaitlyn Caple, vice president; Victoria Zelanin, secretary; Christopher Winters, treasurer; Nikka Real, historian; and members Timmy Betancur, Samantha Rowland and Bryan Nguy. Michelle Andersen, a member of the AHS Class of 2001, was the guest speaker. Mayor David Cassetti and I delivered congratulatory speeches while Principal Paul Giansanti welcomed the students, parents and faculty. The new student members are Ashmal Baig, Nicholas Beaulieu, Alexa Benfanti, Selena Bishara, Lexi Brinkmann, Garrett Cafaro, Tyler Cafaro, Faiza Chowdhury, Joseph Cortez, Ian Gifford, Nikola Jaworska, Kamil Kwaskiewicz, Kaitlyn LaRiviere, Evan

Laskey, Alexa McDougall, Maliqa Mosley-Williams, Anna Msciwujewska, Zuleyka Pereira, Jere Mae Pintacasi, Autumn Ries, Bianca Romano, Hunter Saddler, Eketee Weamie and Katie Zarka.

Prendergast School fourth grade students held a United States Fair in late March. They researched a state and made tri-fold brochures in Technology class, then used their research to create a poster to share their knowledge.

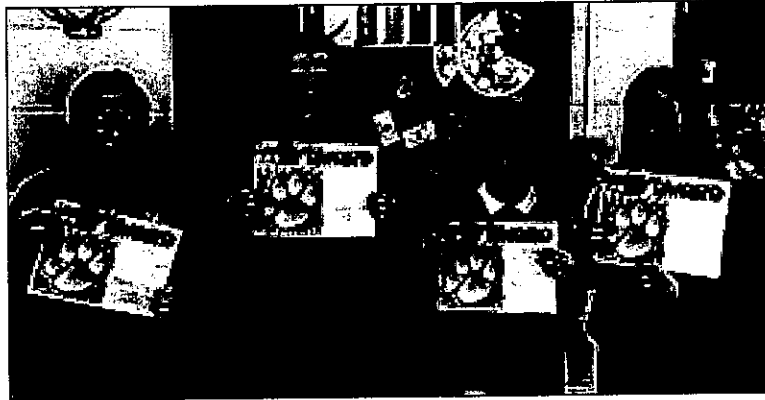
The National Art Honor Society and The Culinary Department at Ansonia High School held an Empty Bowls Event on March 28, raising \$210 for the Salvation Army Food Pantry located on Lester Street in Ansonia. The bowls were made by the art honor society, while the soup was made by culinary students. For a \$10 donation, each person was allowed to select a bowl and one of the soups. The

Spring Concert was held afterward in the Ruth Feinberg Connors Auditorium, featuring the combined concert bands, the Talent Show winners, and the mixed chorus and Vocal Vibes group. I'd like to thank Art teacher Nancy Bennett-Morgenstern, Culinary Arts teacher Courtney Hart, and Music Teacher Maria Tangredi for their work on these successful events.

Posters created by five students at Prendergast

School were selected as Runners-up in the "Bring Our Missing Children Home National Poster Contest." The students (pictured above) – Callie Geoghan, Chloe Nedavaska, Oskar Serrano, Melanie Luna and Peyton Santiago – received a certificate from the State of Connecticut, as well as a gift certificate to Domino's Pizza. The purpose of the contest is to promote awareness among teachers, parents/guardians and children and engage them in discussions about safety.

On March 30, Ansonia hosted a Kindergarten Registration and Family Fun Fair. A total of 96 children were registered for kindergarten, and they received a backpack of choice, which included a children's book about Kindergar-



Prendergast students whose posters were selected as runners-up in the "Bring Our Missing Children Home Contest" hold the certificates they received from Principal Liz Nimons (from left): Oskar Serrano, Melanie Luna, Chloe Nedavaska and Callie Geoghan. Missing from the photo was Peyton Santiago.

[continued on page 3]



Notes from the Desk of the Superintendent

[Continued from Page 2]

ten and a pencil box with school supplies. School Readiness Coordinator, Krista Gambino, reported that the Family Fun Fair consisted of 22 community organizations, which provided various learning activities, and each family left the fair with a tote bag full of free items. We are thankful to the staff members who worked this event to make it such a great success.

The Connecticut Association of Schools Student Art Banquet was held at the Aqua Turf on April 2, honoring students who excel in the Visual and Performing Arts. The two students – AHS seniors Katie Zarka (Music) and Abba Bestman (Visual Arts) – attended the banquet with their teachers Maria Tangredi and Nancy Bennett-Morgenstern and family members.

The 10th Annual Teen Safe Driving Awareness Night was also held on April 2 at Griffin Hospital. Sponsored by the Ansonia and Shelton Youth Service Bureaus, the Valley Parish Nurse program and Griffin Hospital, the teen safety night featured a presentation by AAA about districted driving. Several local and state politicians also attended the program to present proclamations and citations in honor of the 10 years of programming. Ansonia Mayor David Cassetti, Derby Mayor Richard Dzieken, State Rep. Thelma Klarides and State Sen. George Logan made the presentations to Cathi Kellett and Eileen Ehman, co-chairmen of the program. More than 60 teens and parents from the Valley enjoyed a free pizza dinner and won numerous prizes, including prom bids.

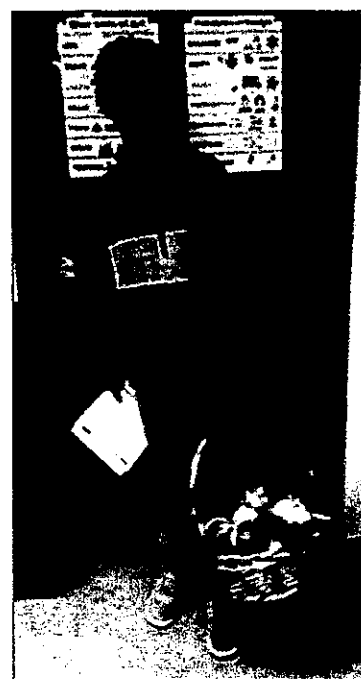
On April 3, Ansonia Middle School hosted a Math/Science Night, the third in a series of workshops for parents and guardians. The first half of the event had students and families working together to solve a series of math challenges. The topics included probability, fractions, geometric shapes, and operations with decimals. The latter portion engaged families in a brief PowerPoint on the types of math/science testing students take in Ansonia Public Schools, resources about college, and student PSAT results. Throughout the evening, there were opportunities for families to go on an art gallery walk and see displays of science fair projects completed by our middle school students. A total of 50 people attended the event, which was enjoyed by all.

[continued on page 4]

Healthy Cooking and Math Facts



Two special events in early April focused on healthy cooking and math facts. Above, the student chefs who competed in the annual Cooking Contest are (from left) Aleyanna Figueroa, Brooke Johnson, and Diego Rodriguez, who were assisted by (rear, from left) Courtney Hart, AHS culinary arts teacher; Becca Toms of Massaro Farms, and Marcus Rivera, Ansonia Nutrition Program cook. Below, Carlos Angel Ayala Mendez poses with a basket of pasta and sauce, as well as a restaurant gift certificate, from the AMS Math/Science Night.





Notes from the Desk of the Superintendent

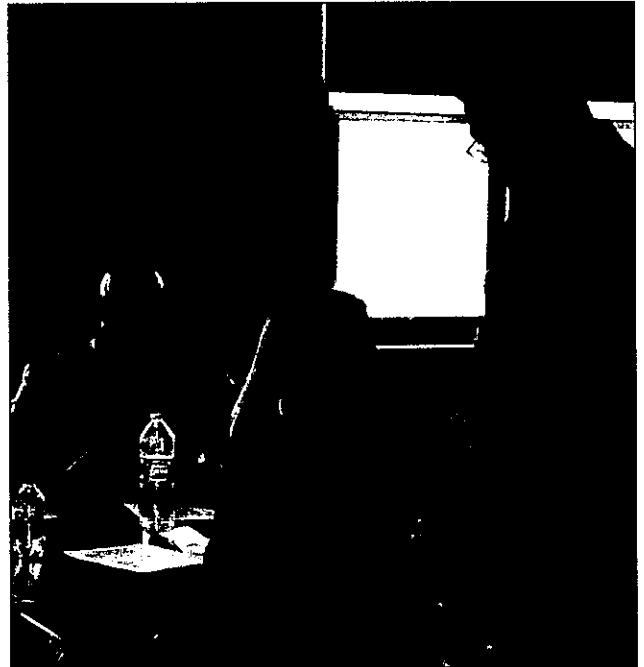
April 2019
Page 4

[Continued from Page 3]

The school district's second Community Conversation about Equity in Education was held on April 4 at the Boys & Girls Club in Ansonia. About 35 Ansonia parents, staff, students and community members participated in the discussion, which led to several action plans involving parent engagement; professional development on trauma-informed schools; and a unification of the school district with the city. Ansonia is part of a pilot project sponsored by the Connecticut Association of Boards of Education's (CABE) Diversity Committee, which is seeking to promote excellence in education for each child through policies and practices that support diversity and equity. Dr. Mary Broderick, a CABE consultant, and Dr. John Ramos, founder and president of the Equity and Excellence Imperative, are working as consultants with Ansonia. In the adjoining photos, Dr. Ramos holds the microphone while Elizabeth Lionetti talks about diversity, while above, AHS junior Ashmal Baig provides feedback from her peers, seated with her.

Ashmal Baig, a junior at AHS, is one of the top 10 essayists in the SEE (School for Ethical Education) 2018-19 Laws of Life Essay Contest. For the past five years, students in Grades 11 and 12 at AHS have participated in the contest, with the assistance of their English teachers. The program encourages students to reflect and write about the values they believe will help live successful and productive lives. Ashmal and her English teacher, Susan Nargi, will be honored at the SEE annual celebration on May 1 at Amarante's Sea Cliff in New Haven.

The 6th Annual Healthy Cooking Contest, featuring the culinary skills of three students from Mead and Prendergast School, was held at Ansonia High on April 9. The contestants - Brooke Johnson and Diego Rodriguez of Prendergast and Aleyanna Figueroa of Mead - prepared a healthy meal that met the theme, "Favorite healthy Mexican dish." After preparing their meal in the culinary arts room, the students presented their meals to the judges, Prendergast Principal Liz Nimons, Prendergast and Mead Assistant Principal John Coppola and Grants Manager Eileen Ehman. Brooke, whose recipe was a turkey taco lettuce wrap, was selected as Ansonia's winner, and she will compete in a Valley-wide contest next month. All of the students were presented with a tablet or an Echo Spot from the Ansonia Food Services



department. The contest is part of the district's participation in VITAHLs, a healthy initiative involving the Valley schools, Griffin Hospital, Massaro Farms and other partnering agencies and businesses.

Sincerely,

Carol Merlone

Dr. Carol Merlone,
Superintendent of Schools