

Burton Elementary PTO
Proposed Budget
 July 2019 - June 2020

Administrative		Hospitality	
Insurance	400	Faculty Appreciation Week	1,800
Licenses & Fees	100	PTO Appreciation	300
Miscellaneous Expenses	300	Faculty Dinners - PTC	600
Treasurer Expenses	200	Total Hospitality	2,700
Total Administrative	1,000		
		Individual Development	
Community		Art Gallery	500
Carnival	2,500	Kids Club	500
Field Day	1,000	Meet the Masters	1,500
Foyer Display Case	30	Total Individual Development	2,500
Total Community	3,530		
		Drama Program	
Education		Concessions	400
Classroom Assistance	3,000	Costumes	2,000
Geography Bee	75	Gifts	150
Reading Month	1,500	Improvements	2,500
School Donations	3,500	Script	900
Science Fair	100	Sets/Props/Sound, etc.	550
Spelling Bee	150	Supplies/Copies/Snacks, etc.	500
Total Education	8,325	Total Individual Development	7,000
Health & Safety		Student Relations	
Bike Rodeo	75	Birthday Board	50
DARE	75	Birthday Table	300
Maturation	75	Book Fairs	50
Red Ribbon Week	150	Box Tops	50
White Ribbon Week	100	Total Student Relations	450
Total Health & Safety	475		
		Operating Expenditures	25,980