

**BELL CREEK ACADEMY  
SUMMARY BUDGET  
ALL FUNDS  
FOR THE PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020**

Projected Enrollment 590

<b>E-RATE</b>	30,618
<b>FEFP - Hillborough County School Dist</b>	3,763,418
<b>FEFP Restricted Capital Outlay</b>	295,000
<b>Florida Teacher's Lead Program</b>	6,971
<b>Other Misc Revenue</b>	189,509
<b>Community Service</b>	123,481
<b>School Internal Funds</b>	224,470
<b>Grand Total Revenues</b>	4,633,467
<b>Total Instruction</b>	2,291,216
<b>Total Exceptional Instruction</b>	118,028
<b>Total Pupil Personnel Services</b>	54,656
<b>Total Instruction and Curriculum Development</b>	11,745
<b>Total Instructional Staff Training Services</b>	2,821
<b>Total Instruction Related Technology</b>	100,657
<b>Total Board Administration</b>	16,445
<b>Total General Administration</b>	218,470
<b>Total School Administration</b>	257,944
<b>Total Facilities Acquisition</b>	760,044
<b>Total Fiscal Services</b>	192,255
<b>Total Central Services</b>	1,493
<b>Total Pupil Transportation Services</b>	3,946
<b>Total Operation of Plant</b>	274,537
<b>Total Maintenance of Plant</b>	39,062
<b>Total Community Services</b>	112,490
<b>Total Debt Service</b>	35,822
<b>Total Internal Accounts</b>	278,447
<b>Total Expenditures</b>	4,770,078
<b>Excess (Deficit) of Revenues Over Expenditures</b>	(136,611)
<b>Fund Balance, July 1, 2019*</b>	385,508
<b>Fund Balance, June 30, 2020*</b>	248,897

\*Estimated