

**ADVANTAGE ACADEMY OF HILLSBOROUGH
SUMMARY BUDGET
ALL FUNDS
FOR THE PERIOD JULY 1, 2019 THROUGH JUNE 30, 2020**

Projected Enrollment 472

E Rate	40,702
FEFP - Hillsborough Cty Sch Dist	3,559,576
FEFP Restricted Capital Outlay	236,000
Florida Teacher's Lead Program	7,800
Other Misc Revenue	107,087
Title I	131,150
Extended Day	83,735
School Internal Funds	38,664
Grand Total Revenues	<u>4,204,713</u>
Total Instruction	1,502,426
Total Exceptional Instruction	110,670
Total Pupil Personnel Services	1,483
Total Instruction Media Sources	1,924
Total Instruction and Curriculum Development	29,727
Total Instructional Staff Training Services	8,055
Total Instruction Related Technology	105,513
Total Board Administration	35,690
Total General Administration	267,534
Total School Administration	353,818
Total Facilities Acquisition	115,408
Total Fiscal Services	173,867
Total Pupil Transportation Services	103,922
Total Operation of Plant	410,268
Total Maintenance of Plant	40,994
Total Community Services	87,071
Total Debt Service	403,219
Total Title I	131,150
Total Internal Account	35,754
Total Expenditures	<u>3,918,491</u>
Excess Revenues Over Expenses	<u>286,222</u>
Fund Balance, July 1, 2019*	<u>1,249,087</u>
Fund Balance, June 30, 2020*	<u>1,535,309</u>

*Estimated