

Skykomish School District No.404

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES			
100 General Student Body	1,216	2,327	3,530
200 Athletics	507	1,541	1,800
300 Classes	0	1,597	3,050
400 Clubs	957	3,300	3,166
600 Private Moneys	0	980	0
A. TOTAL REVENUES	2,680	9,745	11,546
EXPENDITURES			
100 General Student Body	973	2,327	3,530
200 Athletics	132	1,541	1,800
300 Classes	0	1,597	3,050
400 Clubs	299	3,300	3,166
600 Private Moneys	0	980	0
B. TOTAL EXPENDITURES	1,404	9,745	11,546
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	1,276	0	0
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	10,813	12,089	7,245
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	10,813	12,089	7,245
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	12,089	12,089	7,245
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	12,089	12,089	7,245

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1/ Amount on Line F should be equal to or greater than all restricted fund balances.