School Year	School District BEDS Code	School District	Section	Sub-Section	Data Element	Total Amount	State/Local Amounts	Federal Amounts	Total Pupils	Total Staff (FTE Basis)	District Average Fringe Rate	# of CBO Sites	Projected 4-Year-Old Full-Day CBO Enrollment	Projected 4-Year-Old Half-Day CBO Enrollment	Projected 3-Year-Old Full-Day CBO Enrollment	Projected 3-Year-Old Half-Day CBO Enrollment	Total Projected Pre-K CBO Enrollment	Projected CBO State Grants Funding	Projected Other State & Local CBO Funding	Projected CBO Federal Funding	Total Projected Pre-K Spending
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Major Operating Funds Spending	General Fund Total Expenditures & Transfers	240,038,811.00	240,038,811.00	0.00													
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Major Operating Funds Spending	Special Aid Fund Total Expenditures & Transfers	9,298,509.00	1,486,267.00	7,812,242.00													
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Major Operating Funds Spending	School Food Services Fund Total Expenditures & Transfers	5,381,000.00	0.00	5,381,000.00													
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Major Operating Funds Spending	Debt Service Fund Total Expenditures & Transfers	0.00	0.00	0.00													
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Major Operating Funds Spending	Total Major Operating Funds Spending	254,718,320.00	241,525,078.00	13,193,242.00													
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Exclusions for Non-Instructional Costs	Interfund Transfers	282,500.00	282,500.00	0.00													
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Exclusions for Non-Instructional Costs	Debt Service	9,425,750.00	9,425,750.00	0.00													
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Exclusions for Non-Instructional Costs	School Food Services Fund	5,381,000.00	0.00	5,381,000.00													
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Exclusions for Non-Instructional Costs	Community Services	21,000.00	21,000.00	0.00													
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Exclusions for Non-Instructional Costs	Adult/Continuing Education	0.00	0.00	0.00													
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Exclusions for Non-Instructional Costs	Transportation	16,101,872.00	15,676,872.00	425,000.00													
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Exclusions for Non-Instructional Costs	Employee Benefits Allocated to Above Purposes	130,667.67	130,668.00	0.00													
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Exclusions for Non-Instructional Costs	Total Non-Instructional Cost Exclusions	31,342,789.67	25,536,790.00	5,806,000.00													
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Exclusions for Tuition/Payments to Non-District Schools	Charter School Tuition	1,770,750.00	1,770,750.00	0.00	4												
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Exclusions for Tuition/Payments to Non-District Schools	Services Provided to Charter Schools	0.00	0.00	0.00	0												
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Exclusions for Tuition/Payments to Non-District Schools	Other School Districts (Excl. Special Act Districts)	2,327,000.00	2,327,000.00	0.00	70												
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Exclusions for Tuition/Payments to Non-District Schools	Prekindergarten Community-Based Organizations	1,486,267.00	1,486,267.00	0.00	398												
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Exclusions for Tuition/Payments to Non-District Schools	BOCES Instructional Programs (Full-time Only)	18,571,641.00	17,730,641.00	841,000.00	153												
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Exclusions for Tuition/Payments to Non-District Schools	SWD School Age-School Year Tuition	3,525,255.00	2,785,000.00	740,255.00	1,479												
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Exclusions for Tuition/Payments to Non-District Schools	SWD Early Intervention Program Tuition	0.00	0.00	0.00	0												
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Exclusions for Tuition/Payments to Non-District Schools	SWD - Preschool Education (§4410) Tuition	0.00	0.00	0.00	0												
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Exclusions for Tuition/Payments to Non-District Schools	SWD - Summer Education (§4408) Tuition	575,000.00	575,000.00	0.00	19												
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Exclusions for Tuition/Payments to Non-District Schools	State-Supported Schools for the Blind & Deaf (§4201) Tuition	90,000.00	90,000.00	0.00	2												
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Exclusions for Tuition/Payments to Non-District Schools	Services Provided to Nonpublic Schools	329,749.00	329,750.00	0.00	234												
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Exclusions for Tuition/Payments to Non-District Schools	Total Tuition/Payments to Non-District Schools Exclusions	28,675,662.00	27,094,408.00	1,581,255.00	2,359												
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Total Exclusions	Total Exclusions	60,018,451.67	52,631,198.00	7,387,255.00													
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Projected 2018-19 Enrollment	Total District K-12 Enrollment				8,638												
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Projected 2018-19 Enrollment	Total District Pre-K Enrollment				0												
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Projected 2018-19 Enrollment	Total Preschool Special Education Enrollment				0												
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Projected 2018-19 Enrollment	Total District Enrollment				8,638												
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Total Funding Allocated to Individual Schools	Total Funding Allocated to Individual Schools	194,699,868.33	188,893,880.00	5,805,987.00													
2018-19	580232	William Floyd	Total Amount of District Spending Allocated to Individual Schools	Total Allocated Funding per Pupil	Total Allocated Funding per Pupil	22,539.92	21,867.78	672.14													
2018-19	580232	William Floyd	Central District Costs Included in School Calculations	General Support Costs	Board of Education	82,505.00	82,505.00	0.00			0.0										
2018-19	580232	William Floyd	Central District Costs Included in School Calculations	General Support Costs	Central Personnel	4,432,501.00	4,432,501.00	0.00			43.5										
2018-19	580232	William Floyd	Central District Costs Included in School Calculations	General Support Costs	Operation and Maintenance of Plant	16,967,292.00	16,967,292.00	0.00			162.5										
2018-19	580232	William Floyd	Central District Costs Included in School Calculations	General Support Costs	Other Central Services	5,634,450.00	5,336,309.00	298,141.00			8.5										
2018-19	580232	William Floyd	Central District Costs Included in School Calculations	General Support Costs	Employee Benefits for General Support Staff	6,272,152.68	6,125,834.00	146,318.77													
2018-19	580232	William Floyd	Central District Costs Included in School Calculations	General Support Costs	Total General Support Costs	33,388,900.68	32,944,441.00	444,459.77			214.5										
2018-19	580232	William Floyd	Central District Costs Included in School Calculations	General Support Costs	Total General Support Costs per Pupil	3,865.35	3,813.90	51.45													
2018-19	580232	William Floyd	Central District Costs Included in School Calculations	District Academic Support Costs	Curriculum Development & Supervision	872,706.00	850,038.00	22,668.00			8.0										
2018-19	580232	William Floyd	Central District Costs Included in School Calculations	District Academic Support Costs	Research, Planning & Evaluation	0.00	0.00	0.00			0.0										
2018-19	580232	William Floyd	Central District Costs Included in School Calculations	District Academic Support Costs	In-Service Training	439,000.00	439,000.00	0.00			0.0										
2018-19	580232	William Floyd	Central District Costs Included in School Calculations	District Academic Support Costs	Employee Benefits for District Academic Support Staff	519,511.00	509,696.00	9,815.41													
2018-19	580232	William Floyd	Central District Costs Included in School Calculations	District Academic Support Costs	Total District Academic Support Costs	1,831,217.00	1,798,734.00	32,483.41			8.0										
2018-19	580232	William Floyd	Central District Costs Included in School Calculations	District Academic Support Costs	Total District Academic Support Costs per Pupil	212.00	208.24	3.76													
2018-19	580232	William Floyd	Central District Costs Included in School Calculations	Other Post-Employment Benefits (OPEB)	Other Post-Employment Benefits (OPEB)	3,464,755.79	3,464,755.79	0.00													
2018-19	580232	William Floyd	Central District Costs Included in School Calculations	Total OPEB per Pupil	Total OPEB per Pupil	401.11	401.11	0.00													
2018-19	580232	William Floyd	Central District Costs Included in School Calculations	Total Central District Costs Included in School Allocations	Total Central District Costs Included in School Allocations	38,684,873.47	38,207,930.79	476,941.18													
2018-19	580232	William Floyd	Central District Costs Included in School Calculations	Total Central District Costs per Pupil	Total Central District Costs per Pupil	4,478.45	4,423.24	55.21													
2018-19	580232	William Floyd	Central District Costs Included in School Calculations	Total Funding Allocated to Individual Schools excl. Central Costs	Total Funding Allocated to Individual Schools excl. Central Costs	156,014,994.86	150,685,949.21	5,329,043.82													
2018-19	580232	William Floyd	Central District Costs Included in School Calculations	Total Funding Allocated to Individual Schools per Pupil excl. Central Costs	Total Allocated Funding per Pupil Central District Costs	18,061.47															
2018-19	580232	William Floyd	District Average Fringe Rate for Allocation of Employee Benefits	Total Employee Benefits in General Fund & Special Aid Fund	Total Employee Benefits in General Fund & Special Aid Fund	57,474,350.00															
2018-19	580232	William Floyd	District Average Fringe Rate for Allocation of Employee Benefits	Other Post-Employment Benefits	Other Post-Employment Benefits	3,464,755.79															
2018-19	580232	William Floyd	District Average Fringe Rate for Allocation of Employee Benefits	Total Employee Benefits for Active Employees	Total Employee Benefits for Active Employees	54,009,594.21															
2018-19	580232	William Floyd	District Average Fringe Rate for Allocation of Employee Benefits	Total Personal Service in General Fund & Special Aid Fund	Total Personal Service in General Fund & Special Aid Fund	110,050,592.00															
2018-19	580232	William Floyd	District Average Fringe Rate for Allocation of Employee Benefits	District Average Fringe Rate	District Average Fringe Rate						49.08%										
2018-19	580232	William Floyd	Prekindergarten Community-Based Organizations	Total in Prekindergarten Community-Based Organizations	Total in Prekindergarten Community-Based Organizations								4	0	398	0	0	398	1,486,267.00	0.00	0.00	1,486,267.00
2018-19	580232	William Floyd	Prekindergarten Community-Based Organizations	District Prekindergarten Total with CBOs	District Prekindergarten Total with CBOs									0	398	0	0	398	1,486,267.00	0.00	0.00	1,486,267.00