GROTON PUBLIC SCHOOLS GROTON, CONNECTICUT

(*Attachments are available upon request from the Superintendent's Office.)

Regular Meeting

July 22, 2019

The regular meeting of the Groton Board of Education was held on July 22, 2019, in the CR 1 of the Town Hall Annex.

I. ALL TO ORDER

The meeting was called to order by Mrs. Kim Watson, Board Chairperson, at 6:07 p.m.

The first order of business was the Pledge of Allegiance to the flag by Beth Horler.

PRESENT

ABSENT

Mrs. Kim Shepardson Watson

Mrs. Gretchen Newsome

Dr. Andrea Ackerman

Mrs. Katrina Fitzgerald

Mrs. Jane Giulini

Mrs. Rosemary Robertson

Mrs. Rita Volkmann

Mrs. Lee White

Mr. Jay Weitlauf

Dr. Michael Graner, Superintendent of Schools

Ms. Susan Austin, Assistant Superintendent of Schools

Mr. Samuel Kilpatrick, Director of Buildings and Grounds

Mr. Ken Knight, Business Manager

Mrs. Laurie LePine, Director of Human Resources

Miss Addie Clark, Student Representative

B. RECOGNITION AND PARTICIPATION AND DELEGATIONS

NONE

C. COMMENTS FROM CITIZENS

NONE

II. RESPONSE TO COMMENTS FROM CITIZENS

NONE

III. STUDENT REPRESENTATIVE REPORT

NONE

IV. SUPERINTENDENT AND ADMINISTRATION REPORTS

Dr. Graner noted that the district had lead problems in the water, and that \$50,000 was appropriated by the Town for a study of the problem. Dr. Graner stated that the funds are no longer needed. Mr. Kilpatrick explained the efforts of his staff, Paul Tedeschi and Bill Johnson, to resolve this issue. Further testing indicated that now the water is below the "actionable" level. Mr. Kilpatrick stated that this was accomplished within his operation budget.

Dr. Graner noted that he will inform the Town that funds are no longer needed for this issue. The Board concurred.

A. REPORTS AND INFORMATION FROM THE STAFF

1. Assistant Superintendent Report [ATTACHMENTS #1, 2, 3, 4, 5]

Ms. Austin noted:

- a. The Summer Curriculum Writing of the 5 core subjects;
- b. STEM and Writing Camp;
- c. The Summer Learning Opportunities;
- d. Screening for Transition K;
- e. Teaching and Learning PD, Hiring, Tech help;
- f. Heather Dalton, teacher at CB, has written her first book.

2. Business Office Report [ATTACHMENTS #6, 7]

Object Code Summary

Ken Knight gave an overview of the Object Code Summary dated July 18, 2019 showing an unexpended balance of \$32,528.

> Health Insurance Report

Ken Knight reviewed the Health Insurance Report for the month of May.

3. Director of Buildings and Grounds Report

- > Groton 2020: Mr. Kilpatrick noted:
 - That work is progressing
 - He met with the Architect regarding HVAC systems.
 - He will be meeting with the Architect regarding doors.
 - The fuel tank at WSM has been removed.
 - The relocation of the sewer line at CMS will begin any day.

4. Director of Human Resources

> Staffing Update – hiring/retirements

Mrs. LePine stated that there has been 8 retirements and 2 administrative retirements, and 5 resignations. Mrs. LePine stated that most of the positions were filled by the end of June. However, there has been a recent resignation of a Math teacher at the middle school. Mrs. LePine noted a new program that will help non certified staff get certified. This program, is being applied in the special education area. Lastly, Mrs. LePine noted we are informing hires of the upcoming consolidation of staff at the middle school level.

Regular Meeting July 22, 2019 Page 3

IV. **COMMITTEE REPORTS**

1. Finance/Facilities Committee:

> Mr. Weitlauf noted that the Finance/Facilities Committee met and generated several items that are on the agenda, i.e. MOA for Unified Sports; still do not have the final report regarding air quality.

2. Policy Committee:

Mrs. White noted that the Policy Committee tonight and is cancelling the August meeting.

3. Curriculum Committee:

> Dr. Ackerman noted that the Curriculum Committee met. Ms. McGuire attended to reaffirm and answer questions from the committee.

4. Negotiations Committee:

> Mrs. Watson noted that the Negotiations Committee has completed negotiations with the Paraprofessionals and now the contract needs to be ratified by the Paraprofessional and then by the Board.

5. LEARN:

> Mrs. Volkmann noted that the LEARN is continuing to meet with the Executive Director. She noted that the new Director, Katie Ericson shared her goals.

Town & City Councils/RTM/Board Liaison Committee: 6.

There was no report.

GEA/AGSA/BOE Liaison Committee: 7...

Mrs. Watson noted that GEA/AGSA/BOE Liaison Committee will meet again in October.

8. Groton Scholarship:

There was no report.

9. Trails Liaison:

There was no report.

V. **ACTION ITEMS**

CONSENT CALENDAR

1. RESOLUTION ACCEPTING BOARD MINUTES

RESOLVED, that the regular meeting minutes of June 24, 2019, is hereby accepted and approved.

MOTION: Ackerman, White: To approve the Consent Calendar.

PASSED - UNANIMOUSLY

B. OLD BUSINESS

1. Discussion and possible action regarding the turnover of Pleasant Valley School to the Town.

MOTION: Fitzgerald, White: To approve the turnover of Pleasant

Valley School to the Town.

PASSED - UNANIMOUSLY

2. Discussion and possible action regarding a second reading of policy P 6141 Curriculum Design/Development. (Attachment #8)

MOTION: Giulini, Robertson: To approve as a second reading policy

P 6141 Curriculum Design/-

Development.

PASSED - UNANIMOUSLY

3. Discussion and possible action regarding a second reading of policy P 5141.3 Health Assessments and Immunizations and regulations R 5141.3 (Attachment #9)

MOTION: Robertson, Giulini: To approve as a second reading policy

P 5141.3 Health Assessments and Immunizations and regulations

R 5141.3.

YES - Robertson, White,

Volkmann, Watson, Ackerman,

Giulini, Fitzgerald NO - Weitlauf PASSED

4. Discussion and possible action regarding a second reading of policy P 5112.2 Admission Requirements. (Attachment #10)

MOTION: White, Robertson: To approve as a second reading policy

P 5112.2 Admission Requirements. PASSED - UNANIMOUSLY

5. Discussion and possible action regarding a second reading of policy P 3542.43 Food Service Charging. (Attachment #11)

MOTION: White, Robertson: To approve as a second reading policy

P 3542.43 Food Service Charging.

PASSED - UNANIMOUSLY

В. OLD BUSINESS - cont.

6. Discussion and possible action regarding a second reading of policy P 6161 Equipment/-Books/Materials: Provision/Selection. (Attachment #12)

MOTION:

Volkmann, Giulini:

To approve as a second reading policy

P 6161 Equipment/Books/Materials:

Provision/Selection.

PASSED - UNANIMOUSLY

C. **NEW BUSINESS**

1. Discussion and possible action regarding the More Than Words Advisor stipend of \$2,000.

MOTION:

Fitzgerald, Robertson:

To approve the More Than Words

Advisor stipend of \$2,000.

PASSED - UNANIMOUSLY

2. Discussion and possible action regarding the proposed Unified Sports stipend per MOA with the Groton Education Association.

MOTION:

Giulini, Ackerman:

To approve the Unified Sports stipend

per MOA with the Groton Education

Association.

PASSED - UNANIMOUSLY

3. Discussion and possible action regarding the English Language Learner Assessment Coordinator stipend per MOA with the Groton Education Association.

MOTION:

Volkmann, Ackerman: To approve the English Language

Learner Assessment Coordinator stipend per MOA with the Groton

Education Association.

PASSED - UNANIMOUSLY

4. Discussion and possible action regarding the Superintendent's evaluation and compensation. (It is anticipated that this discussion will be held in executive session. The Board may or may not take action when it returns to open session.)

LETTERS, COMMUNICATIONS, AND COMMENTS

- 1. Mr. Weitlauf highlighted the Transition Academy's Hot Dog and Nibbles Stand at Poquonnock Plains Park.
- 2. Mrs. Robertson noted that she attended the Sound Community Services meeting and the Policy meeting.

A. LETTERS, COMMUNICATIONS, AND COMMENTS cont.

- 3. Mrs. Volkmann noted that a RTM member had asked her about the Board supporting a concession stand at Esker Point Beach.
- 4. Mrs. Fitzgerald noted attending Committee and Board meetings.
- 5. Mrs. Giulini noted attending the various committee meetings and Paraprofessional Negotiations.
- 6. Dr. Ackerman noted attending the funeral for Shelby Olson and that she will be attending a meeting with the RTM regarding curriculum.
- 7. Mrs. Watson noted the Volunteer Data -2,260 volunteers and 16,575.89 volunteer hours.

VII. ADVANCE PLANNING

A. Future Meeting Dates and Calendar Items

As noted in the agenda.

B. Suggested Agenda Items

Mrs. Fitzgerald requested discussion at a COW meeting regarding the vetting of proposed policies.

VIII. EXECUTIVE SESSION

MOTION: Ackerman, Watson:

To go into Executive Session at 7:35 p.m. for the

purpose of discussing the Superintendent's

evaluation and compensation.

PASSED – UNANIMOUSLY

The Superintendent's evaluation and compensation was discussed. No action was taken.

MOTION: Watson, Ackerman:

To return to Open Session at 8:20 p.m.

PASSED - UNANIMOUSLY

MOTION: Ackerman, Weitlauf:

To approve the Superintendent's evaluation and

compensation as follows:

• His current contract would be extend by one year (until June 2022);

• His salary would be increased by 2%;

• He will accrue vacation days at the rate of 3 days per month;

PASSED - UNANIMOUSLY

MOTION: Ackerman, Weitlauf:

To adjourn at 8:21 p.m.

PASSED - UNANIMOUSLY

GROTON PUBLIC SCHOOLS GROTON, CT

2019 SUMMER CURRICULUM WRITING

Curriculum	Dates	Location	Facilitator(s)
K-5 ELA	July 8, 11 & 12	Central Office, Room 11	Jamie Giordano & Kathie Miner
	(follow up 8/21; prep for 8/27)		Susan Austin
K-5 Math	July 8, 9 & 10	Central Office, Room 11	Steve Wheeler & Seth Danner
	(follow up 8/21; prep for 8/27)		Susan Austin
K-5 Science	July 15, 16 & 17	Catherine Kolnaski Magnet	Chris Dauphinais
	(follow up 8/21; prep for 8/27)	(Susan Austin
K-5 Social Studies	July 17 & 18	Central Office, Room 11	Steve Armstrong
	(follow up 8/21; prep for 8/27)		Susan Austin
6-12 ELA;	June 20 & 21; July TBD	Fitch High School	Matt Brown & Amy McKenna
9-12 HS drafting new courses	(follow up 8/22; prep for 8/27)		
6-12 Math	June 20 & 21; July TBD	Cutler Middle School	Clare Wurm, Peter Bass
	(follow up 8/22; prep for 8/27)	FHS	Caitlyn Kennedy
6-12 Science	June 20 & 21	Central Office, Room 19	Tammy Mockus & Jason
	(follow up 8/22; prep for 8/27)		England; Susan Austin
6-12 Social Studies	June 20 & 21; July TBD	Central Office, Room 11	Steve Armstrong & Carmita
	(follow up 8/22; prep for 8/27)		Hodge
6-12 World Language	June 24, 25, 26. 27, & 28	Central Office, Room 19	Lisa Dragoli & Kate Serio
	(follow up 8/22; prep for 8/27)		Sarah Steverman, Greg Duncan
			Susan Austin

In addition, Summer 2019 Curriculum writing/PD in the following areas: MS Advisory will be reviewed, authorized courses for FY 19, International Baccalaureate MYP, CP, DP, Advanced Placement Mathematics, Health/PE, & Elementary and Middle School Mathematics (New Perspectives in Mathematics, Michigan State University)

Groton students learn about STEM at new summer academy



BUY P' OTO

First-grader Madison Farwell creates a bracelet with beads that are sensitive to ultraviolet light while studying the sun and light Wednesday, June 26, 2019, during the summer STEM Academy at Charles Barnum Elementary School. After making their bracelets the students went outdoors to see the white beads turn colors in reaction to the sunlight. (Dana Jensen/The Day)

By Kimberly Drelich (/apps/pbcs.dll/personalia?ID=k.drelich) Day staff writer

Groton — About a dozen first-graders shouted in wonderment as they stepped outside of Charles Barnum Elementary School on Wednesday and the bracelets of white beads they were wearing turned into a rainbow of colors in the bright sunlight.

Teacher Jane Potts then ushered them back indoors to see what would happen when the bracelets were without sunlight.

"Let's see what it does," said Potts, a first grade teacher at Mary Morrisson Elementary School. "Is it going to stay the same color?"

The students saw the colors of the beads, made of materials sensitive to ultraviolet light, fading when indoors during the lesson about ultraviolet light.

Groton kindergarten through fifth-grade students were participating this week in a four-day Summer STEM — science, technology, engineering and math — Academy at Charles Barnum Elementary School, which the district is offering for the first time this year as part of a Department of Defense Education Activity grant. In addition to the Summer STEM Academy, the five-year \$750,000 grant, announced in the fall (https://www.theday.com/article/20181006/NWS01/181009568), also provides STEM enrichment programs during the year, professional development for teachers in Next Generation Science Standards and supports Project Lead the Way and an International Baccalaureate Career-related program at the high school, Assistant Superintendent Susan Austin said.

The new STEM Academy is modeled after the district's Summer Writing Academy, which is offered to students in kindergarten through fifth grade and also has a component for middle school students. The writing academy is funded through a Department of Defense Education Activity grant the district received four years ago (https://www.theday.com/article/20150803/NWS01/150809781). The teachers received training from a program through Columbia University's Teachers College, said Val Nelson, project manager for the language arts grant.

The summer programs, both held this week, bring together students from schools throughout the district for four days of enrichment taught in small classes by Groton Public Schools teachers, said Nelson and Carol Marsiglio, the district STEM grant project director.

A total of 386 students are participating in the academies this week, with 102 participating in writing only, 75 participating in STEM, and 209 participating in both, Nelson said.

In STEM classes this week, students used pool noodles to construct roller coasters for marbles and built prototypes of boats, and went outdoors to explore topics from solar energy to pollination in the school's garden. All the activities involve hands-on, project-based learning, Marsiglio said.

In a fifth grade classroom on Wednesday, students worked on helmets to protect eggs that were to be dropped from different heights, under the guidance of Jacques Beriau, an eighth grade science teacher at Cutler Arts and Humanities Middle School. The students said they were learning about how engineers design helmets and about speed and momentum.

"I like everything about science and STEAM, so I wanted to come here because it sounded like a lot of fun," said Kenzie Gulluscio, 10, adding that she likes doing engineering projects such as this one because it's fun to use her ideas in the real world. STEAM includes the arts.

"I love science," said Jeremiah Shafer, 11, who excitedly talked about the experiment they did on Tuesday, when the students built boats and tested how many marbles the vessels could carry. The top score for the morning class was 200 marbles, he said.

Divya Varadharajan, 10, said she loves engineering, which requires a big process to follow before getting to the last step of building something that stays strong and safe.

In writing classes, students were equally engaged, writing autobiographies, making book boxes and listening to Jason Deeble, the author of the children's book "Sir Ryan's Quest," talk about his creative process, among other activities.

Danielle Deeble, who is a teacher at Claude Chester Elementary School and is married to Jason Deeble, said the second-grade students she's teaching in the academy love to write and want a lot of time to work and improve. She said having a small group of students allows her to sit down with them individually and help them grow their writing skills.

"Even though it's only been two and a half days, I'm already seeing incredible progress, and they're just so excited to be here and so passionate," she said.

Nelson noted that more than 300 students come to the program and want to write in the summer. She said many of them have attended in previous years, as well.

Austin said the school district is always looking for ways to ignite a child's inquisitiveness and curiosity, and the teachers have developed creative lessons.

"Teaching is such a creative endeavor and the teachers really take some time to develop this camp experience and enrichment programs before and after school, and they really have so much fun with the ideas and the activities they're doing with the children," Austin said. "It makes for wonderful summer learning."

More information on learning opportunities throughout the district this summer is available at **grotonschools.org** (https://www.grotonschools.org/).

k.drelich@theday.com (mailto:k.drelich@theday.com)





Kindness in Real Life: RSVP program offers personal help (/local-news/20190723/kindness-in-real-life-rsvp-program-offers-personal-help)

An appreciation for southern cooking, especially grits, is a shared interest between volunteer Jo Carol Wood and Dwayne, the gentleman she shops with each week.



Let's Go: New London County 4-H hosts annual expo (/local-news/20190723/lets-go-new-london-county-4-h-hosts-annual-expo)

Run almost entirely by youth members, the weekend will include exhibits and activities for all ages.



Puerto Ricans in New London call for resignation of island's governor (/local-news/20190722/puerto-ricans-in-new-london-call-for-resignation-of-islands-governor)

Waving flags, holding signs and chanting, more than 100 members of the city's Puerto Rican community rallied on Monday to call for the resignation of Puerto Rican Governor Ricardo Rossello.



Maritime festival again setting sail with corporate, state support (/local-news/20190722/maritime-festival-again-setting-sail-with-corporate-state-support)

Connecticut Maritime Heritage Festival, set for Sept. 12-15, gets backing from Orsted, Eversource, partners in the New London offshore wind project and related State Pier improvements.

Groton Summer Learning Opportunities

Summer Reading

Elementary Schools

Catherine Kolnaski Magnet Elementary School
Charles Barnum Elementary School

Claude Chester Elementary School

Mary Morrisson Elementary School

Northeast Academy Magnet Elementary School

S. B. Butler Elementary School

Middle School

Carl C. Cutler Middle School

West Side Middle School

High School

- Summer Reading
- Summer Reading Blog

Community Partners

Mystic & Noank Library

- Children's Summer Reading
- Teen's Summer Reading

Groton Public Library

Summer Reading

Naval Subase New London Library

Bill Memorial Library









Groton Public Schools Transition Kindergarten

Groton Public Schools will provide a Transition Kindergarten Program (TK) for the 2019-2020 school year.

Our goal is to prepare our youngest students, who are still four years old and eligible for kindergarten, by providing a developmentally appropriate program as they begin their schooling.

Our mission is to provide support so students will have a smooth transition into kindergarten the following year.

Transition Kindergarten is a full day program with transportation, using the early learning standards as well as an introduction to the Connecticut Core standards.

Criteria: Children who may qualify for Transition Kindergarten:

- Age eligible for kindergarten
- Birthdays after September 1st
- Limited preschool experience

We are inviting your child to come for an additional screening based on the criteria. Please call 860-572-2175 to schedule a screening appointment by July 24th, 2019.

Dates and locations of screening:

7/31 @ Charles Barnum

8/7 @ Claude Chester & Hess Center

8/8 @ SB Butler



A four-year-old will be a four-year-old only once. Concentrate on meeting his present needs. Don't foist future academics on him. If he's allowed to truly play now—spontaneous play with room for running, leaping, ka-powing, crying, dancing, painting, spilling and creative problem-solving—then he will be ready for academics later. When children gain social and emotional skills and confidence in the preschool years, academic learning naturally follows.

Heather Shumaker

The Day - Ledyard author's novel a community effort - News from southeastern Connecticut

Ledyard author's novel a community effort



The Day - Ledyard author's novel a community effort - News from southeastern Connecticut

Dalton will be at the Bill Library in Ledyard from 11 a.m. to 1 p.m. on Saturday selling and signing copies of "Tanglewood," which she said she hopes to turn into a trilogy and print through a national publishing house. For more information, visit heatherdaltontanglewood.wordpress.com. By Amanda Hutchinson (/apps/pbcs.dl//personalia?ID=a.hutchinson) Day staff writer

💌 a.hutchinson@theday.com (mailto:a.hutchinson@theday.com) 💓 ahutch411 (http://www.twitter.com/ahutch411)

Heather Dalton's book "Tanglewood" started with a pink slip and ended with a classful of enthusiastic youth writers and \$1,000 for an orphanage and school

Dalton, a resident of Ledyard, currently works as a fifth-grade teacher at Charles Barnum Elementary School in Groton. In 2017, when she was teaching up the road at Pleasant Valley, her position was cut as part of the school's closure, and that summer she took to writing,

"When I got that pink slip, it kind of got me thinking, 'Well, what else am I going to if I can't find a job?" she said. "And writing was really a way for me to escape. It was an outlet for me."

"Tanglewood" was the product of that summer of writing. The novel follows a girl named Eden as her survival skills are put to the test in a fantasy land. Dalton said she enjoys fantasy stories, and Eden shares her three daughters' love of nature. When Dalton was rehired at Charles Barnum, she wanted to share her manuscript with her class as a way to teach writing and literacy skills. Fantasy writing is part of the students' English curriculum, including exploring the use of symbolism and themes. 'As I was working through it with them, they were giving me creative suggestions and ideas on how to revise things, so it was cool because it was almost like a collaborative project," she said.

Among the ideas that made it into the final draft: use of the first person, a new and more suspenseful ending and more dragons.

She said she wanted to appeal to all kids — she had 13 boys and six girls in her class — so she included both action-packed fight scenes and romantic interests, as well as coming-of-age issues and other real-life struggles readers can relate to. She also consulted her 11-year-old daughter for age-level feedback as well as her former Fitch High School English teacher Daneen Roth. Also part of the Charles Barnum environment is the 10 "superpowers" of clothing company Life Is Good, and around the time Dalton finished the book, the school was focusing on the power of compassion. Her church, Groton Bible Chapel, has a Haiti mission, helping an orphanage and school in Wangouman, and she decided she wanted to donate all of the profits from the sale of "Tanglewood" to support the teachers and their students; \$15 of the \$20 book cost goes to Wangouman, and the remaining \$5 goes to shipping and processing.

copies for the district's libraries — she has raised more than \$1,000. She said GBC missions pastor Andy Bonner regularly travels to Wangouman to deliver Her students contributed \$40 to the cause, and through the sale of her books — she said Groton assistant superintendent Susan Austin purchased several money and supplies. Dalton said her students were very excited when they found out they met the \$1,000 goal, cheering and getting teary-eyed. Many of them also found a love of writing, going from loathing the lessons at the beginning of the year to writing their own fantasy stories outside of class.

I think the most exciting thing is not just the money raised for Haiti but the excitement built around writing and to see that your writing can impact the world and make global changes," she said.

				Groton Pul	blic Schools					
	Date prep: 7/18/19 8:4	6 0 00		FY20	Budget Summar	y Review				
	//10/18 0.4	o Mini	FY20			FY20			FY20	
	Account	Object #e	Budget	For a self-	For each of the	Actual	Remaining		Estimate	
	Account	Object #s	2018-2019	Expenditures	Encumbered	Total	Balance	%n	07/16/2019	Untler/(Ove
	Salaries	ľ								
1	Administrators	105-108	4,285,962	164,683	4,073,413	4,238,096	47,866	1.1%	4,358,614	(72,65
2	Teachers	101-104,109,123-127	34,948,037	(870)	3,797,188	3,796,318	31,151,719	89 1%	35,046,691	(98,65
3	Non-Cert Aides	110-111,130-131,136,139	3,453,175	1,151	0	1,151	3,452,024	100.0%	3,486,171	(32,99
4	Substitute - Cert & Non-Cert	120-121	952,083	0	0	0	952,083	100.0%	952,083	-
5	Clerical	112-114 132-134,144	1,836,139	25,425	1,078,974	1,104,399	731,740	39.9%	1,836,139	'
6	Custodial/Maintenance/Techs Campus Security/Supervision	117-118,129,137-138,147-148	3,501,382	67,294	390,363	457,657	3,043,725	86.9%	3,501,382	l '
В	Total Salaries	128 100	94,640 49,071,418	257,684	9,339,938	0.507.633	94,640	100.0%	94,640	(004.00)
•	Total Galaries	100	45,071,416	257,064	9,339,930	9,597,622	39,473,796	80.4%	49,275,720	(204, 30)
	Benefits									
9	Health Insurance	201-202	8,127,848	8,052	0	8,052	8,119,796	99.9%	8,127,848	(
10	Workers Comp & Town Pension	211,213	934,557	0	0	0	934,557	100.0%	934,557	1 7
	Social Security & Medicare	212,214	1,409,823	35,448	0	35,448	1,374,375	97.5%	1,415,262	(5,439
	Other Benefits	222-227	262,000	0	0	0	262,000	100 0%	193,086	68,914
13	Total Benefits	200	10,734,228	43,501	0	43,501	10,690,727	99.6%	10,670,753	63,47
	Durchasad Candana									
1.4	Purchased Services	nn4 :	450.072						,	.00
	Instructional Services Professional Services	321-324 331	150,979	11 502	3,345	3,345	147,634	97.8%	150,979	0
	Other Prof Services	331	204,726 615,797	11,592 7,964	841 0	12,433 7,964	192,293 607,833	93.9% 98.7%	204,726	
	OT & PT Services	333	603,231	7,304	0	7,904	603,231	100.0%	615,797 603,231	C
18	Legal	334	85,000	0	ő	ő	85,000	100.0%	85,000	0
19	Athletic Officials & Other Athletic Serv	341-342	79,200	0	0	0	79,200	100.0%	79,200	
- 1	Computer Network Services	343	125,453	0	82,493	82,493	42,960	34.2%	125,453	
21	Total Purchased Services	300	1,864,386	19,556	86,679	106,235	1,758,151	94.3%	1,864,386	0
	8 10/25 //	6								
	Property Services									
	Water & Sewer	410-411	98,326	0	0	0	98,326	100.0%	98,326	
	Trash & Snow Removal Repair/Maintenance	421-422 430-435,490-491,499	176,000 461,150	0 14,48 1	82,618 68,108	82,618	93,382	53 1%	176,000	(0.45)
	Rental	441	84,468	14,461	45,557	82,589 45,557	378,561 38,911	82 1% 46 1%	463,302 84,468	(2,152 0
		400	819,944	14,481	196,283	210,764	609,180	74.3%	822,096	(2,152
			_		-					(3).00
	Transportation, Insurance, Co.	mmunications, Tuition	/							
27	Transportation; Schools	510-513	4,767,335	1,095	0	1,095	4,766,240	100.0%	4,767,335	c
	Transportation: Student Activities	587-596	165,150	0	6,250	6,250	158,900	96.2%	166,073	(923
	Transportation: Staff	580-584	108,220	1,982	0	1,982	106,238	98,2%	108,220	C
	Insurance	522,525	293,913	0	289,770	289,770	4,143	1.4%	289,770	4,143
	Communications Tuition: Special Education	530-552 561-563.568	126,647	696	2,229	2,925	123,722	97.7%	126,647	
	Tuition; Other	564-567	4,550,000 1,350,000	0	0	0	4,550,000 1,350,000	100.0% 100.0%	4,550,000 1,350,000	0
- 1	Total Trans, Ins, Comm, Tuition	500	11,361,265	3,773	298,250	302,023	11,059,242	97.3%	11,358,045	3,220
0.5			,,	9(1)10	200,200	002,020	11,000,242	51.070	11,000,040	5,220
	Supplies									
35	Instructional Supplies	601-609,613-619,622-623,628	543,546	0	27,250	27,250	516,296	95.0%	444,163	99,383
36	Computer Supplies	610-612	612,059	143,370	236,144	379,514	232,545	38.0%	612,558	(499
	Electricity & Healing	631-633	1,329,186	0	4,380	4,380	1,324,806	99.7%	1,329,186	C
	Transportation Supplies	634,656	308,068	0	0	0	308,068	100.0%	308,068	C
	Textbooks & Library Books	640-642,645,647	205,380	0	8,303	8,303	197,077	96.0%	208,422	(3,042
	Facility/Maintenance Supplies Other Supplies (staff dev., etc.)	650,652-655,657,659 621,624-627,090	364,974 64,455	3,287 374	10,883 2,624	14,171 2,998	350,803	96.1%	314,571	50,403
- 1	Total Supplies	600	3,427,668	147,031	289,585	436,616	61,457 2,991,052	95.3% 87.3%	65,850 3,282,818	(1,395 144,850
3.			\$1.211000	, -1, 1001	200,000		20011002	31,376	0,202,010	144,030
1	Equipment				l II					
13	Instructional Equipment	730,735	52,365	0	1,702	1,702	50,663	96,7%	53,695	(1,330
	Non-Instructional Equip	731,736	30,250	0	0	0	30 250	100.0%	1,485	28,765
15	Total Equipment	700	82,615	0	1,702	1,702	80,913	97.9%	55,180	27,435
6	Total Dues & Fees	800	76,566	30,329	12,254	42,583	33,983	44.4%	76,566	0
17	CRAND TOTAL	ł	77 (00 00-		40.004.004	40.00				
1	GRAND TOTAL	I	77,438,090	516,355	10,224,691	10,741,047	66,697,043	86.1%	77,405,564	32,526

Groton Public Schools

			Groton Pul	olic Schools					
Date prep:			FY20	Budget Summary	Review				
7/18/19 8:4	16 AM	EV20			FVIO	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		F1100	
		FY20 Budget			FY20 Actual	Remaining		FY20 Estimate	
Account	Object #s	2018-2019	Expenditures	Encumbered	Total	Balance	%	07/16/2019	Under/(Over)
Salaries]								
dministrators									
8 Admin	105	1,014,569	38,762	957,985	996,747	17,822	1.8%	1,014,569	(70.653
9 Principals	106	1,391,250	52,819	1,320,478	1,373,297	17,953	1.3%	1,463,902	(72,652
Asst Principals Dean	107	1,756,784	68,357	1,676,336	1,744,693	12,091	0.7%	1,756,784	
2	108	123,359 4,285,962	4,745 164,683	118,614 4,073,413	123,359	47,866	0.0%	123,359	(70.650
eachers		4,200,902	104,003	4,073,413	4,238,096	47,800	1 1%	4,358,614	(72,652
3 Classroom Teachers	101	24,699,135	(1,449)	2,783,617	2,782,167	21,916,968	88.7%	24,724,074	(24,939
4 Sp.Ed Certified	102	7,513,477	(1,876)	824,772	822,895	6,690,582	89.0%	7,587,192	(73,715
5 Media Specialist	103	725,018	0	79,963	79,963	645,055	89 0%	725,018	Ţ.,
6 Guidance	104	1,050,760	668	107,479	108,147	942,613	89 7%	1,050,760	- 2
7 Athletic Director	109	11,769	0	1,358	1,358	10,411	88.5%	11,769	-
8 Summer School	123	7,981	1,039	0	1,039	6,942	87.0%	7,981	
9 Adult Ed	124	37,121	0	0	0	37,121	100.0%	37,121	19
0 Tulors	125	490,096	748	0	748	489,348	99 8%	490,096	3
1 Coach Stipends	126	333,907	0	0	0	333,907	100.0%	333,907	12
2 Olher Student Activities	127	78_773	0	0	0	78,773	100.0%	78,773	-
3		34,948,037	(870)	3,797,188	3,796,318	31,151,719	89.1%	35,046,691	(98,654)
on-Cert Aldes									
4 Reg.Ed Teacher Aides - Kindergarten	110 & 130	398,996	0	0	0	398,996	100.0%	431,992	(32,996)
5 Sp.Ed Aides - Para I	111	823,184	0	0	0	823,184	100 0%	823,184	-
6 Sp.Ed Aides - Para II	131	1,828,649	0	0	0	1,828,649	100.0%	1,828,649	72
7 School Bus Aides	136	394,146	1,151	0	1,151	392,995	99.7%	394,146	57
8 Other Aides	139	8,200	0	0	0	8,200	100_0%	8,200	13
9		3,453,175	1,151	0	1,151	3,452,024	100.0%	3,486,171	(32,996)
ubstitute									
Substitute Sp Ed Certified	121	80,000	0	0	0	80,000	100.0%	80,000	52
1 Substitute Reg Ed Certified	120	872,083	0	0	0	872,083	100 0%	872,083	- 2
2	5	952,083	0	0	0	952,083	100.0%	952,083	0
erical									
Sp Ed Clerical	112 & 132	94,631	1,834	90,918	92,752	1,879	0.0%	94,631	22
School Clerical	113	649,699	2,848	0	2,848	646,851	99 6%	649,699	3.5
Admin Clerical	114 & 134	1,044,151	20,665	988,056	1,008,720	35,431	3.4%	1,044,151	
School Clerical	133	14,008	0	0	0	14,008	0.0%	14,008	
Clerical Overtime	143 & 144	33,650	79	0	79	33,571	99.8%	33,650	
3 Clerical	112 113 114 132 133 134 143 144	1,836,139	25,425	1,078,974	1,104,399	731,740	39.9%	1,836,139	0
ustodial/Maintenance/Techs									
4 Custodial	117 & 137	1,897,867	34,549	69,066	103,614	1,794,253	94.5%	1,897,867	39
5 Maintenance	118 & 138	805,481	16,805	70,027	86,832	718,649	89.2%	805,481	17
6 Technicians	129 & 149	692,668	15,940	251,270	267,211	425,457	61.4%	692,668	74
7 Cuslodial Overtime	147	86,292	0	0	0	86,292	100.0%	86,292	
8 Maintenance Overtime	148	19,074	0	0	00	19,074	100.0%	19,074	
9		3,501,382	67,294	390,363	457,657	3,043,725	86.9%	3,501,382	0
ecurity			_					21.512	
0 Security/Supervision	128	94,640	0	0	0	94,640	100.0%	94,640	- 4
1 Total Salaries	3	49,071,418	257,684	9,339,938	9,597,622	39,473,796	80.4%	49,275,720	(204,302)
Benefits	1								
The state of the s	J.								
ealth Insurance 2 Group Ins. Prof	204	0.005.440	0.000		0.050	0.007.007		C 235 410	
	201	6,235,419	8,052	0	8,052	6,227,367	99.9%	6,235,419	
3 Group Ins Other 4	202	1,892,429	0	0	0	1,892,429	100.0%	1,892,429	
	ia ia	8 127 848	8,052	0	8,052	8,119,796	99.9%	8,127,848	0
orkers Comp & Town Pension 5 Worker's Compensation	211	530,857	0		6	500.057	100.00	530,857	9
6 Town Pension	213	403,700	0	0	0	530,857	100.0%	403,700	
7	213	934,557	0	0	0	403,700	100.0%		
ocial Security & Medicare		534,337			0	934,557	100.0%	934,557	0
8 Social Security	212	698,287	12,718	0	12,718	685,569	98.2%	700,533	(2,246)
9 Medicare	214	711,536	22,730	0	22,730	688,806	96.8%	714,729	(3,193)
0	617	1,409,823	35,448	0	35,448	1,374,375	96.8%	1,415,262	(5,193)
her Employee Benefits	7	1,400,023	55,440		JJ,446	1,014,010	91.3%	1,410,202	(5.439)
1 Retirement Awards	222	105,000	0	0	0	105,000	100.0%	36,086	68,914
2 Unemployment	223	50,000	0	0	0	50,000	100.0%	50,000	20,214
3 Tuilion Reimb Certified	224	106,000	0	0	0	106,000	100.0%	106,000	2
4 EAP	226	000,000	0	0	0	000,000	100.0%	100,000	-
5 Mentor Stipend	227	1,000	0	0	0	1,000	100.0%	1,000	8
Б		262,000	0	0	0	262,000	100.0%	193,086	68,914
					U	202,000	1001070	100,000	00,014
7 Total Benefits		10,734,228	43,501	0	43,501	10,690,727	99.6%	10,670,753	63,475

0.4			Groton Pul						- 1
Date prep: 7/18/19 8:46	AM		FY20	Budget Summary	Review	-			ļ
		FY20			FY20 Actual	Domaining		FY20 Estimate	
Account	Object #s	2018-2019	Expenditures	Encumbered	Total	Remaining Balance	%	07/16/2019	Under/(Ove
Purchased Services									
tructional Services									
Instructional Services	321 & 323	116,179	0	862	862	115,317	99.3%	116,179	5.90
Instruct Improvement Services	322 & 324	34,800	0	2,483	2,483	32,317	92.9%	34,800	3.00
0		150,979	0	3,345	3,345	147,634	97.8%	150,979	
ofessional Services 1 Professional Services	331	204,726	11,592	841	12,433	192,293	93 9%	204,726	100
2 Other Professional Services	332	615,797	7,964	0	7,964	607,833	98.7%	615,797	45.0 18.0
3 OT & PT Services	333	603,231	0	0	0	603,231	100.0%	603,231	38.5
4 Legal Services	334	85,000	0	0	0	85,000	100 0%	85,000	393
5		1,508,754	19,556	841	20,397	1,488,357	98.6%	1,508,754	
hletic Officials & Other Athletic Se		25.000		_		05.000		(5.200	
6 Alhlelic Officials	341	65,200	0	0	0	65,200	100.0%	65,200 14,000	
7 Olher Alhlelic Services 8	342	14,000 79,200	0	0	0	79,200	100.0%	79,200	-
mputer Network Services		79,200		0		75,200	100.070	73,200	
9 Computer Network Services	343	125,453	0	82,493	82,493	42,960	34.2%	125,453	3
Total Purchased Services		1,864,386	19,556	86,679	106,235	1,758,151	94.3%	1,864,386	
-		-							
Property Services									
iter/Sewer			_	_	_			44.550	
1 Water	410	64,559	0	0	0	64,559	100.0%	64,559 33,767	30
2 Sewer 3	411	33,767 98,326	0	0	0	33,767 98,326	100.0%	98,326	(
ash & Snow Removal		30,020		0	0	90,020	100.076	90,020	
4 Trash Removal	421	84,500	0	82,618	82,618	1,882	2 2%	84,500	9.
5 Snow Removal	422	91,500	0	0	0	91,500	100.0%	91,500	
5		176,000	0	82,618	82,618	93,382	53.1%	176,000	
pair/Maintenance									
7 Equipment Repairs	430	107,419	196	7,008	7,204	100,215	93 3%	109,571	(2,157
8 Grounds Repairs	431	155,682	14,286	48,535	62,821	92,861	59.6%	155,682	827
9 General Bldg Repairs	432	50,408	0	0	0	50,408	100.0%	50,408	3
0 Painting 1 Heat & Plumbing	433 434	8,932 45,382	0	0 2,318	0 2,318	8,932	100.0% 94.9%	8,932 45,382	(9)
2 Electrical	435	11,829	0	2,316	2,310	43,064 11,829	100.0%	11,829	127
3 Extermination Services	490	12,147	0	10,247	10,247	1,900	15.6%	12,147	327
4 Bldg Fire Protection	491	45,444	0	0	0	45,444	100.0%	45,444	
5 Olher Purch Services	499	23,907	0	0	0	23,907	100 0%	23,907	25
6		461,150	14,481	68,108	82,589	378,561	82.1%	463,302	(2,152
ntal									
7 Renial	441	84,468	0	45,557	45,557	38,911	46 1%	84,468	
B Total Property Services		819,944	14,481	196,283	210,764	609,180	74.3%	822,096	(2,15)
Transportation, Insurance, Communica	tions, Tuition	7							
ansportation: Schools									
Reg_Ed Pupil Transportation	510 & 516	2,882,845	0	0	0	2,882,845	100.0%	2,882,845	a ।
D Sp Ed - Trans - STA	511	981,394	0	0	0	981,394	100.0%	981,394	3.
1 Sp Ed - Trans - Curtin	512	891,096	1,095	0	1,095	890,001	99 9%	891,096	22
2 Pupil Transp Reimbursement	513	12,000	0	0	0	12,000	100.0%	12,000	
3 ananostations Other		4,767,335	1,095	0	1,095	4,766,240	100 0%	4,767,335	(
ansportation; Other 4 Transportation - Athletics	697	103,900	0	0	0	102 000	100.0%	103,900	84
5 Transportation - Field Trips	587 588	32,060	0	4,835	4,835	103,900 27,225	84.9%	32,758	(69)
Entry Fees - Athletics	591 & 592	14,910	0	1,415	1,415	13,495	90.5%	15,135	(22:
7 Admission Fees	595	14,280	0	0	0	14,280	100.0%	14,280	12
Misc Fees	590 & 596	0	0	0	0	0_			
9		165,150	0	6,250	6,250	158,900	96.2%	166,073	(92
insportation: Staff					46				
Travel - Education	580 & 581	10,650	0	0	0	10,650	100.0%	10,650	-
1 Travel - Admin	582 & 583	30,500	1,982	0	1,982	28,518	93.5%	30,500	12
2 Travel - Conferences 3	584	67,070	1 092	0	1,982	67,070	100.0%	67,070	- 1
bility & Accident Insurance		108 220	1,982	0	1,982	106,238	98 2%	108,220	90
Liability Insurance	522	278,041	0	275,360	275,360	2,681	1.0%	275,360	2,68
5 Accident Insurance	525	15 872	0	14 410	14,410	1,462	9 2%	14,410	1,46

Groton Public Schools

			Groton Publi						
Date prep: 7/18/19 8:46	AM	un.	FY20 B	udget Summary R	eview				İ
1710/10 0170	7111	FY20	T		FY20			FY20	I
Account	Object #s	Budget 2018-2019	Expenditures	Encumbered	Actual Total	Remaining Balance	%	Estimate 07/16/2019	Under/(Ove
		-,							
mmunications									
7 Telephone, Telephone Repairs	530	67,197	0	0	0	67,197	100 0%	67,197	(4)
8 Postage	531	39,450	0	2,229	2,229	37,221	94.3%	39,450	35
9 Advertisement	540	5,000	696	0	696	4,304	86.1%	5,000	398
0 Minority Recruitment	541	5,000	0	0	0	5,000	100.0%	5,000	(4)
1 Printing Admin	550	5,500	0	0	0	5,500	100%	5,500 4,500	527
2 School Publications 3	551 & 552	4,500 126,647	696	2,229	0	4,500 123,722	100 0% 97.7%	126,647	
ition: Special Education		120,047	090	2,228	2,925	123,722	97,7%	120,047	-
4 Sp.Ed Vocational	561	450,000	0	0	0	450,000	100.0%	450,000	390
5 Sp.Ed BoE Placements	562	2,250,000	0	0	0	2,250,000	100.0%	2,250,000	543
6 Sp Ed State Placements	563	600,000	0	0	0	600,000	100.0%	600,000	323
7 Sp Ed Magnel Choice	568	1,250,000	0	0	0	1,250,000	100.0%	1,250,000	
8		4,550,000	0	0	0	4,550,000	100.0%	4,550,000	
ition: Other		=							
9 Adult Ed	564	210,000	0	0	0	210,000	100.0%	210,000	(4)
Magnel Tuilion	566	1,000,000	0	0	0	1,000,000	100.0%	1,000,000	(5)
1 Vo Ag Reg Ed Tuition	567	140,000	0	0	0	140,000	100.0%	140,000	
2		1,350,000	0	0	0	1,350,000	100.0%	1,350,000	(
3 Total Transportation, Insurance, Comm	nunication, Tuition	11,361,265	3,773	298,250	302,023	11,059,242	97.3%	11,358,045	3,220
O I'm									
Supplies									
tructional Supplies		400.044	PAR					06 470	101.03
4 General Classroom	601	198,311	a	6,229	6,229	192,082	96.9%	96,479	101,83
5 Science	602	34,275	0	0	0	34,275	100.0%	34,275	-50
6 Arls & Crafts	603	21,360	0	1,842	1,842	19,518	91.4%	21,360	(1.76)
7 Phys. Ed	604	7,925	0	1,758	1,758	6,167	77.8%	9,683	(1,75
8 Music 9 Kindergarten	605	18,000	0	3,373	3,373	14,627	81.3%	18,000 3,819	(569
9 Pupil Tests	606 607	3,250 54,500	0	569 6,174	569 6,174	2,681	82.5% 88.7%	54,621	(12)
1 Tech. Ed	609	8,500	0	3,973	3,973	48,326 4,527	53.3%	8,500	(12
2 Home Ec Supplies	613	13,000	0	0,573	0,573	13,000	100.0%	13,000	9.1
3 Sp.Ed Supplies	615	56,300	0	1,732	1,732	54,568	96.9%	56,300	390
4 Athletic Supplies	616	67,250	0	1,251	1,251	65,999	98 1%	67,250	34.5
5 Math Supplies	617	16,500	0	0	0	16,500	100.0%	16,500	55
6 Health Supplies	618	1,650	0	0	0	1,650	100.0%	1,650	
7 Other Supplies	619	3,000	0	0	0	3,000	100.0%	3,000	24
8 Health Serv Pathogen	622	6,000	0	0	0	6,000	100.0%	6,000	300
9 School Library Supplies	623	5,000	0	349	349	4,651	93.0%	5,000	3
0 Food, Drink, Snacks	628	28,725	0	0	0	28,725	100 0%	28,725	64
1		543,546	0	27,250	27,250	516,296	95.0%	444,163	99,383
mputer Supplies									
2 Computer Supplies	610 & 611	113,575	0	42,466	42,466	71,109	62.6%	113,575	3
3 Software	612	498,484	143,370	193,678	337,048	161,436	32 4%	498,983	(499
4		612,059	143,370	236,144	379,514	232,545	38 0%	612,558	(49)
ectricity & Heating									
5 Electricity	631	896,572	0	4,380	4,380	892,192	99.5%	896,572	1-
6 Propane/Natural Gas	632	200,249	0	0	0	200,249	100.0%	200,249	
7 Heating Oil	633	232,365	0	0	0	232,365	100 0%	232,365	- 4
B		1,329,186	0	4,380	4,380	1,324,806	99.7%	1,329,186	- 0
Insportation Supplies	624	266 060	0	0		000 000	400.00/	266 060	
9 Diesel for School Buses D Gas for Maintenance	634	266,960	0	0	0	266,960	100.0%	266,960 41,108	-
Gas for Maintenance	656	41,108 308,068	0	0	0	41,108 308.068	100.0%		- 0
xtbooks & Library Books		200,008	0	U	Ü	308,008	100.0%	308,068	
2 Textbooks	640	148,175	0 =	1,516	1,516	146,659	99.0%	148,175	57
3 Workbooks	641	33,475	0	6,586	6,586	26,889	80.3%	36,517	(3,04
1 Textbook Rebind	642	250	0	0,566	0,560	250	100.0%	250	(5,04)
5 Library Books	645	18,267	0	0	0	∠50 18,267	100.0%	18,267	54
5 Periodicals	647	5,213	0	201	201	5,012	96.1%	5,213	
7	341	205,380	0	8,303	8,303	197,077	96.0%	208,422	(3,04

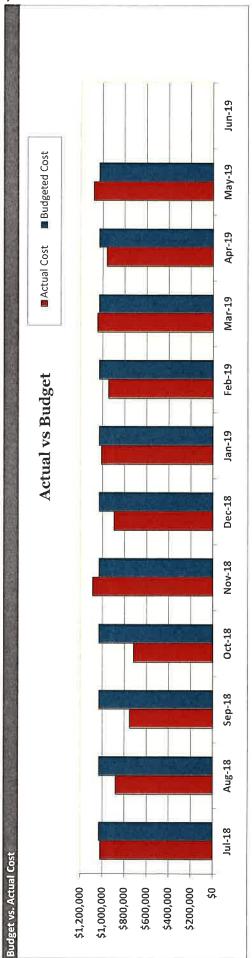
Groton Public Schools Date prep: FY20 Budget Summary Review 7/18/19 8:46 AM FY20 FY20 FY20 Budget Remaining Estimate Actual Account Object #s 2018-2019 Expenditures Encumbered Total Balance 07/16/2019 Under/(Over) Facility/Maintenance Supplies 198 Equipment Repair 650 28,504 28,504 0 272 272 28,232 99.0% 199 Grounds Supplies 651 18.490 18.490 n 30 30 18,460 99.8% 200 General Bldg Repair 652 65,771 122 828 949 64,822 98 6% 65,771 201 Painting 653 1,704 0 95 95 1,609 94.4% 1,704 202 Heat & Plumbing 654 33,387 3,166 1,087 4,253 29,134 87.3% 33,387 203 Electrical 655 29,590 29,590 0 5,167 5,167 24,423 82 5% 204 Safety Supplies 11,910 657 & 659 11,910 0 0 0 11 910 100.0% 205 Custodial Supplies 50,403 125,215 658 175,618 0 3.404 3.404 172,214 98.1% 206 364,974 3,287 10,883 14,171 350,803 96.1% 314,571 50,403 Other Supplies 207 Sup Serv Guid Imp Ins 621 19.000 0 586 586 18,414 96.9% 19,000 . 208 Audio Visual 624 & 625 6,752 0 1,395 1,395 5,357 79.3% 8,147 (1,395)209 General Admin Supplies 626 13,610 0 83 83 13,528 99.4% 13,610 210 School Admin Supplies 627 10,718 0 10,718 560 560 10,158 94.8% -211 Professional Materials 690 14,375 374 374 14.001 97.4% 14,375 0 212 64,455 374 2 624 2,998 61 457 65,850 95.3% (1,395)213 Total Supplies 3,427,668 147,031 289,585 436,616 2,991,052 87,3% 3,282,818 144,850 Equipment Instructional Equipment 214 Replace Instr Equip 730 26,475 26,475 0 372 372 26 103 98.6% 215 Add Instr Equipment (1,330) 25,890 27,220 735 0 1,330 1,330 24,560 94.9% 216 52,365 0 1,702 1,702 50,663 96.7% 53,695 (1,330) Non-Instructional Equipment 217 Replace Non-Instr Equipment 731 30,000 0 0 0 30,000 100.0% 1,235 28,765 218 Add Non-Instr Equipment 736 250 250 0 0 100.0% 0 250 219 30,250 0 Ω 0 30,250 1 485 28,765 100.0% 220 Total Equipment 82,615 0 1,702 1,702 80,913 97,9% 55,180 27,435 Dues - Fees Dues/Fees 221 Dues BoE 25,541 20.591 25,541 810 0 20,591 4.950 19.4% 17,750 222 General Admin Dues 17,750 811 9.413 300 9,713 8,037 45.3% 223 School Admin Dues 812 29,900 325 11,954 12,279 17,621 58.9% 29,900 224 Other Dues 819 3,375 0 0 0 3,375 100.0% 3,375 225 Total Dues/Fees 76,566 30,329 12,254 42,583 33,983 44.4% 76,566 0 226 Grand Total 77,438,090 516,355 10,224,691 10,741,047 66,697,043 86.1% 77,405,564 32,526

Groton Public Schools FY20 Budget Review Summary at Program Level III

Function	l	FY20 Budget	Expended	Encumbered	F Y 20 Total	Remaining		FY20 Estimated	Increase
No.	Description	2019-2020	2019-2020	2019-2020	2019-2020	Balance	%	2019-2020	(Decreas
Regular 1101	Instruction FUNCTION-1101 ELEMENTARY	13,109,132	5 313	1 155 103	1.160.115	11.040.717		12.005.204	
1102	FUNCTION-1102 ART	653,934	5,313 231	1,155,102 61,055	1,160,415 61,287	11,948,717 592,647	91.1% 90.6%	13,087,381 653,934	21,75
1104	FUNCTION-1104 LANGUAGE ARTS	2,650,446	(1,000)	234,442	233,442	2,417,004	91.2%	2,652,715	(2,26
1105	FUNCTION-1105 WORLD LANGUAGES	1,229,910	514	109,822	110,336	1,119,574	91,0%	1,229,910	
1106	FUNCTION-1106 CONSUMER SCIENCE	157,443	56	11,621	11,677	145,766	92.6%	157,443	
1107 1108	FUNCTION-1107 TECHNOLOGY EDUCATION FUNCTION-1108 MATHEMATICS	632,339	293	66,930	67,223	565,116	89.4%	632,725	(38
1109	FUNCTION-1109 MUSIC	2,335,900 715,402	1,001 253	212,225 73.259	213,225 73,512	2,122,675 641,890	90.9% 89.7%	2,335,900 717,393	(1,99
1110	FUNCTION-1110 PHYSICAL EDUCATION	1,073,395	437	93,838	94,276	979,119	91,2%	1,100,454	(27,05
1111	FUNCTION-1111 SCIENCE	2,485,895	981	208,091	209,072	2,276,823	91.6%	2,486,741	(84
1112	FUNCTION-1112 SOCIAL STUDIES	2,132,175	871	195,050	195,921	1,936,254	90.8%	2,133,246	(1,07
1114	FUNCTION-1114 HEALTH EDUCATION	323,165	149	31,101	31,250	291,915	90.3%	323,165	(5)
1115	FUNCTION-1115 MAGNET SCHOOL SUPPORT	30,000	0	1,484	1,484	28,516	95,1%	30,000	590
1116 1117	FUNCTION-1116 CO-OPERATIVE WORK EXPERFUNCTION-1117 INTERN. BACCALAUREATE	0	0	0	0	0	0.0%	(B	300
1119	FUNCTION-1119 UNCLASSIFIED	53,000 925,332	229 8,052	51,952 3,116	52,181	819	1.5%	53,229	(22
1121	FUNCTION-1121 BUSINESS EDUCATION	302,482	119	25,518	11,169 25,637	914,163 276,845	98.8% 91.5%	812,073 302,482	113,25
1124	FUNCTION-1124 HEALTH OCCUPATIONS	112,718	49	13,095	13,144	99,574	88.3%	113,583	(86
1260	FUNCTION-1260 ENRICHMENT	38,551	290	0	290	38,261	99.2%	38,551	(0.0
1270	FUNCTION-1270 REMEDIAL INSTRUCTION	2,852,962	1,231	271,624	272,855	2,580,107	90.4%	2,852,962	4.
1412	FUNCTION-1412 SUMMER SCH HIGH SC CREDI	8,592	1,107	0	1,107	7,485	87.1%	8,592	\$5
2220	FUNCTION-2220 EDUCATIONAL MEDIA SERVIC	1,165,993	2,841	189,355	192,196	973,797	83.5%	1,167,388	(1,39
rotai Keg	gular Instruction	32,988,766	23,118	3,030,198	3,053,317	29,935,449	90.7%	32,889,867	98,89
Special In:	struction								
1205	FUNCTION-1205 PRESCHOOL 3-5	1,115,477	411	86,349	86,760	1,028,717	92.2%	1,115,477	19
1210	FUNCTION-1210 SPED Summer School	20,290	0	0	0	20,290	100,0%	20,290	34
1220	FUNCTION-1220 OTHER SPECIAL INSTRUCTIO	771,334	916	18,804	19,720	751,614	97.4%	771,334	
1230 1250	FUNCTION-1230 SPECIAL EDUCATION FUNCTION-1250 BLIND	8,429,369	201	447,848	448,048	7,981,321	94.7%	8,429,369	
1280	FUNCTION-1280 HEARING IMPAIRED	111,650	49 54	10,449 11,961	10,498 12,015	101,152 107,373	90.6% 89.9%	111,650	(27,55
	cial Instruction	10,567,508	1,631	575,411	577,041	9,990,467	94.5%	146,945	(27,55
									(=:40
Continuin 1310	g Education FUNCTION-1310 HIGH SCHOOL COMPLETION	76,048	0	W.	0	76.040	100.00/	76.040	
1320	FUNCTION-1320 ADULT EDUCATION	210,000	0	0	0	76,048 210,000	100.0%	76,048 210,000	18
Total Con	tinuing Education	286,048	0	0	0	286,048	100.0%	286,048	
A. (8									
Other Inst	ructional Programs STUDENT ACTIVITIES 6-12	791.949	7.	17.019	17 026	774 023	97.9%	720 758	2 101
15**	STUDENT ACTIVITIES 6-12	791,949	7	17,019	17,026	774,923	97.9%	789,758	2,191
15**		791,949 44,634,271	7 24,756	17,019 3,622,628	17,026 3,647,384	774,923 40,986,887	97.9% 91.8%	789,758 44,560,738	2,19 73,53
15** TOTAL I	STUDENT ACTIVITIES 6-12								
15**	STUDENT ACTIVITIES 6-12								
15** FOTAL II Support S 2101 2110	STUDENT ACTIVITIES 6-12 NSTRUCTION ervices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES	44,634,271	24,756	3,622,628	3,647,384	40,986,887	91,8%	44,560,738	73,53.
15** TOTAL If Support S 2101 2110 2120	STUDENT ACTIVITIES 6-12 NSTRUCTION ervices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES	910,006 337,270 1,530,178	24,756 30,408 182 2,058	3,622,628 616,066	3,647,384 646,474	40,986,887 263,532	91.8% 29,0%	44;560,738 910,006	73,53
15** TOTAL II Support S 2101 2110 2120 2130	STUDENT ACTIVITIES 6-12 NSTRUCTION ervices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES	910,006 337,270 1,530,178 1,181,084	30,408 182 2,058 3,214	3,622,628 616,066 33,906 107,600 0	3,647,384 646,474 34,088 109,658 3,214	263,532 303,182 1,420,520 1,177,870	91.8% 29.0% 89.9% 92.8% 99.7%	44,560,738 910,006 384,497	73,53
15** TOTAL II Support S 2101 2110 2120 2130 2140	STUDENT ACTIVITIES 6-12 NSTRUCTION Ervices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES	910,006 337,270 1,530,178 1,181,084 1,238,128	30,408 182 2,058 3,214 5,288	3,622,628 616,066 33,906 107,600 0 113,645	3,647,384 646,474 34,088 109,658 3,214 118,933	263,532 303,182 1,420,520 1,177,870 1,119,195	91.874 29.0% 89.9% 92.8% 99.7% 90.4%	910,006 384,497 1,530,299 1,181,084 1,238,128	73,53. (47,22) (12
15** FOTAL II Support S 2101 2110 2120 2130 2140 2150	STUDENT ACTIVITIES 6-12 NSTRUCTION ervices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2140 PSYCIIOLOGICAL SERVICES FUNCTION-2140 PSYCIIOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492	24,756 30,408 182 2,058 3,214 5,288 499	3,622,628 616,066 33,906 107,600 0 113,645 109,073	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572	263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492	73,53 (47,22° (12
15** TOTAL II Support S 2101 2110 2120 2130 2140 2150	STUDENT ACTIVITIES 6-12 NSTRUCTION Ervices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES	910,006 337,270 1,530,178 1,181,084 1,238,128	30,408 182 2,058 3,214 5,288	3,622,628 616,066 33,906 107,600 0 113,645	3,647,384 646,474 34,088 109,658 3,214 118,933	263,532 303,182 1,420,520 1,177,870 1,119,195	91.874 29.0% 89.9% 92.8% 99.7% 90.4%	910,006 384,497 1,530,299 1,181,084 1,238,128	73,533 (47,22° (12)
15** FOTAL II Support S 2101 2110 2120 2130 2130 2150 Fotal Support S Support S	STUDENT ACTIVITIES 6-12 NSTRUCTION ERVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE port Services - Pupils ervices - Staff	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158	24,756 30,408 182 2,058 3,214 5,288 499	3,622,628 616,066 33,906 107,600 0 113,645 109,073	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572	263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492	73,53 (47,22 (12
15** FOTAL II Support S 2101 2110 2120 2130 2140 2150 Fotal Support S 2201	STUDENT ACTIVITIES 6-12 NSTRUCTION ervices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE port Services - Pupils ervices - Staff FUNCTION-2201 SUPPORTING SERVICES - CO 1	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158	24,756 30,408 182 2,058 3,214 5,288 499 41,649	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014	263,532 303,182 1,420,520 1,177,870 1,179,195 1,017,920 5,302,218	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506	73.53 (47,22 (12
15** Support S 2101 2110 2120 2130 2140 2150 Cotal Support S 2201 2210	STUDENT ACTIVITIES 6-12 NSTRUCTION ervices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICES port Services - Pupils ervices - Staff FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158	24,756 30,408 182 2,058 3,214 5,288 499 41,649 1,441 1,098	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387	263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218	29.0% 89.9% 92.8% 99.7% 90.3% 83.8%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506	(47,22 (12 (12 (47,34
15** Support S. 2101 2110 2120 2130 2140 2150 Fotal Support S. 2201 2210	STUDENT ACTIVITIES 6-12 NSTRUCTION ervices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE port Services - Pupils ervices - Staff FUNCTION-2201 SUPPORTING SERVICES - CO 1	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158	24,756 30,408 182 2,058 3,214 5,288 499 41,649	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014	263,532 303,182 1,420,520 1,177,870 1,179,195 1,017,920 5,302,218	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506	(47,22 (12 (47,34)
15** Support S 2101 2110 2120 2130 2140 2150 Total Support S 2201 Cotal Support S 2210	STUDENT ACTIVITIES 6-12 NSTRUCTION ervices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE port Services - Pupils ervices - Staff FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT port Services - Staff	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158	24,756 30,408 182 2,058 3,214 5,288 499 41,649 1,441 1,098	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387	263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218	29.0% 89.9% 92.8% 99.7% 90.3% 83.8%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506	(47,22 (12 (12 (47,34
15** FOTAL II Support S. 2101 2110 2120 2130 2140 2150 Fotal Support S. 2201 2210 Fotal Support S. 2201 2210 Fotal Support S. 2201 2210 Fotal Support S.	STUDENT ACTIVITIES 6-12 NSTRUCTION ervices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICES port Services - Pupils ervices - Staff FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158	24,756 30,408 182 2,058 3,214 5,288 499 41,649 1,441 1,098	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401	263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218 32,204 363,724 395,928	29.0% 89.9% 92.8% 99.7% 90.3% 83.8%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329	(47,22 (12 (12 (47,34
15** Support S. 2101 2110 2120 2130 2140 2150 Potal Support S. 2201 2210 Fotal Support S. 2201 2210	STUDENT ACTIVITIES 6-12 NSTRUCTION Ervices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE port Services - Pupils ervices - Staff FUNCTION-2201 SUPPORTING SERVICES - CO 7 FUNCTION-2210 IMPROVEMENT OF INSTRUCT port Services - Staff	910,006 337,270 1,530,178 1,181,084 1,228,128 1,127,492 6,324,158 96,218 391,111 487,329	24,756 30,408 182 2,058 3,214 5,288 499 41,649 1,441 1,098 2,539	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88.863	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387	263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218	91.8% 29.0% 89.9% 92.8% 99.7% 90.3% 83.8% 33.5% 93.0% 81.2%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329	(47,22 (12 (12 (47,34
15** Support S. 2101 2110 2120 2130 2140 2150 Cotal Support S. 2201 2210 Cotal Support S. 2201 2211	STUDENT ACTIVITIES 6-12 NSTRUCTION ERVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICES FOR SERVICES - Pupils ERVICES - Staff FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT POOT SERVICES - Staff IMPROVEMENT OF FUNCTION-2311 BOARD OF EDUCATION SERVICENCE FUNCTION-2312 SUPERINTENDENT OFFICE SE FUNCTION-2313 BUSINESS OFFICE	910,006 337,270 1,530,178 1,181,084 1,223,128 1,127,492 6,324,158 96,218 391,111 487,329	24,756 30,408 182 2,058 3,214 5,288 499 41,649 1,441 1,098 2,539 20,591 38,842 12,278	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88,863	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591	263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218 32,204 363,724 395,928	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8% 33.5% 93.0% 81.2%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329	(47,22 (12 (47,34)
15** Support S 2101 2110 2120 2130 2140 2150 Cotal Support S 2201 2210 Cotal Support S 2201 2210 Cotal Support S 2211 2211 2312 2313 2410	STUDENT ACTIVITIES 6-12 NSTRUCTION Ervices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICES FUNCTION-2151 SPEECH & HEARING SERVICE PORTION-2201 SUPPORTING SERVICES - CO TEUNCTION-2201 SUPPORTING SERVICES - CO FUNCTION-2210 IMPROVEMENT OF INSTRUCT IMPROVEMENT OF FUNCTION-2311 BOARD OF EDUCATION SERVICENCTION-2312 SUPERINTENDENT OFFICE SE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2310 SCHOOL ADMINSTRATION	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033 888,122 4,162,951	24,756 30,408 182 2,058 3,214 5,288 499 41,649 1,441 1,098 2,539 20,591 38,842 12,278 115,750	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88,863 0 0 894,838 456,863 2,745,672	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681 469,141 2,861,422	40,986,887 263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218 32,204 363,724 395,928 9,650 551,352 418,981 1,301,529	91.8% 99.9% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8% 33.5% 93.0% 81.2% 31.9% 31.9% 31.9% 31.9% 31.3%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329 30,241 1,485,033 888,122 4,238,459	(47,22 (12 (47,34)
15** OTAL II upport S 2101 2110 2120 2130 2140 2150 otal Support S 2201 2210 otal Support S 2311 2312 2313 2410	STUDENT ACTIVITIES 6-12 NSTRUCTION ERVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICES FOR SERVICES - Pupils ERVICES - Staff FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT POOT SERVICES - Staff IMPROVEMENT OF FUNCTION-2311 BOARD OF EDUCATION SERVICENCE FUNCTION-2312 SUPERINTENDENT OFFICE SE FUNCTION-2313 BUSINESS OFFICE	910,006 337,270 1,530,178 1,181,084 1,223,128 1,127,492 6,324,158 96,218 391,111 487,329	24,756 30,408 182 2,058 3,214 5,288 499 41,649 1,441 1,098 2,539 20,591 38,842 12,278	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88,863	3,647,384 646,474 34,988 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681 469,141	40,986,887 263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218 32,204 363,724 395,928 9,650 551,352 418,981	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8% 81.2% 31.9% 37.1% 47.2%	910,006 384,497 1,530,299 1,181,084 1,238,128 6,371,506 96,218 391,111 487,329 30,241 1,485,033 888,122	(47,22 (12 (47,34
15** COTAL II Support S. 2101 2120 2130 2140 2150 Cotal Support S. 2201 2210 Cotal Support S. 2201 2311 2312 2313 2410 Cotal General General	STUDENT ACTIVITIES 6-12 NSTRUCTION Ervices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICES FUNCTION-2151 SPEECH & HEARING SERVICE PORTION-2201 SUPPORTING SERVICES - CO TEUNCTION-2201 SUPPORTING SERVICES - CO FUNCTION-2210 IMPROVEMENT OF INSTRUCT IMPROVEMENT OF FUNCTION-2311 BOARD OF EDUCATION SERVICENCTION-2312 SUPERINTENDENT OFFICE SE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2310 SCHOOL ADMINSTRATION	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033 888,122 4,162,951	24,756 30,408 182 2,058 3,214 5,288 499 41,649 1,441 1,098 2,539 20,591 38,842 12,278 115,750	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88,863 0 0 894,838 456,863 2,745,672	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681 469,141 2,861,422	40,986,887 263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218 32,204 363,724 395,928 9,650 551,352 418,981 1,301,529	91.8% 99.9% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8% 33.5% 93.0% 81.2% 31.9% 31.9% 31.9% 31.9% 31.3%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329 30,241 1,485,033 888,122 4,238,459	(47,22 (12 (47,34)
15** COTAL II Support S 2101 2120 2130 2140 2150 Cotal Support S 2201 2210 Cotal Support S 2211 2210 Cotal Support S 2311 2311 2312 2313 2410 Cotal Genc Operation:	STUDENT ACTIVITIES 6-12 NSTRUCTION Ervices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICES FUNCTION-2150 SPEECH & HEARING SERVICES FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT IMPORT SERVICES FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2313 BUSINESS OFFICE FUNCTION-2410 SCHOOL ADMINSTRATION BETALL SUPPORT SERVICES ALS SERVICES FUNCTION-2410 SCHOOL ADMINSTRATION BETALL SUPPORT SERVICES ALS SERVICES FUNCTION-2510 OPERATION AND MAINTENAN	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033 888,122 4,162,951	24,756 30,408 182 2,058 3,214 5,288 499 41,649 1,441 1,098 2,539 20,591 38,842 12,278 115,750	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88,863 0 0 894,838 456,863 2,745,672	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681 469,141 2,861,422	40,986,887 263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218 32,204 363,724 395,928 9,650 551,352 418,981 1,301,529	91.8% 99.9% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8% 33.5% 93.0% 81.2% 31.9% 31.9% 31.9% 31.9% 31.3%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329 30,241 1,485,033 888,122 4,238,459	(47,22 (12 (47,34) (47,34) (75,50)
15** COTAL II Support S. 2101 2110 2120 2130 2140 2150 Cotal Support S. 2201 2210 2311 2312 2313 2410 Cotal General Support S. 2211 2312 2313 2410 Cotal General Support S. 2210 2210 22210 22210 22220	STUDENT ACTIVITIES 6-12 NSTRUCTION ERVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2130 SPEECH & HEARING SERVICES FUNCTION-2140 SPEECH & HEARING SERVICES FUNCTION-2210 SUPPORTING SERVICES - CO 1 FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT POPULATION-2311 BOARD OF EDUCATION SERVICES FUNCTION-2313 BUSINESS OFFICE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2410 SCHOOL ADMINSTRATION POPULATION SERVICES FUNCTION-2510 OPERATION AND MAINTENAN FUNCTION-2510 OPERATION AND MAINTENAN FUNCTION-2520 PUPIL, TRANSPORTATION	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033 888,122 4,162,951 6,566,347	24,756 30,408 182 2,058 3,214 5,288 499 41,649 1,441 1,098 2,539 20,591 38,842 12,278 115,750 187,462	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88.863 0 0 894,838 456,863 2,745,672 4,097,374	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681 469,141 2,861,422 4,284,836	263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218 32,204 363,724 395,928 9,650 551,352 418,981 1,301,529 2,281,511	91.8% 29.0% 89.9% 92.8% 99.7% 90.3% 83.8% 33.5% 93.0% 81.2% 31.9% 37.1% 47.2% 31.3% 34.7%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329 30,241 1,485,033 888,122 4,238,459 6,641,855	(47,22 (12 (47,34) (47,34) (75,50)
15** GUPPORT S. 2101 2110 2120 2130 2130 2140 2150 Total Support S. 2201 2210 Gutl Support S. 2211 2210 Gutl Support S. 2311 2313 2410 Total Gence Decration: 2510 Decration:	STUDENT ACTIVITIES 6-12 NSTRUCTION ERVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICES FUNCTION-2150 SPEECH & HEARING SERVICES FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT IMPORT SERVICES FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2312 SUPERINTENDENT OFFICE SE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2410 SCHOOL ADMINSTRATION ETAL SUPPORT SERVICES ALS SERVICES FUNCTION-2510 OPERATION AND MAINTENAP FUNCTION-2520 PUPIL, TRANSPORTATION FUNCTION-2520 PUPIL, TRANSPORTATION FUNCTION-2540 COMPUTER SUPPORT SERVIC	910,006 337,270 1,530,178 1,181,084 1,228,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033 888,122 4,162,951 6,566,347	24,756 30,408 182 2,058 3,214 5,288 499 41,649 1,441 1,098 2,539 20,591 38,842 12,278 115,750 187,462	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 83,863 0 894,838 456,863 2,745,672 4,097,374	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681 469,141 2,861,422 4,284,836	263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218 32,204 363,724 395,928 9,650 551,352 418,981 1,301,529 2,281,511	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8% 33.5% 93.0% 81.2% 31.9% 37.1% 47.2% 47.2% 34.7%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329 30,241 1,485,033 888,122 4,238,459 6,641,855	(47,22; (12 (47,34) (47,34) (75,508 (75,508 81,849
15** Support S 2101 2110 2120 2130 2140 2150 Fotal Support S 2201 2210 Fotal Support S 2201 2210 Fotal Support S 2311 2312 2313 2410 Fotal General S 2510 2520 25540 25560	STUDENT ACTIVITIES 6-12 NSTRUCTION Ervices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE PORT SERVICES - Pupils Ervices - Staff FUNCTION-2201 SUPPORTING SERVICES - CO 7 FUNCTION-2201 SUPPORTING SERVICES - CO 7 FUNCTION-2210 IMPROVEMENT OF INSTRUCT POPIT SERVICES - Staff IMPROVEMENT OF FINE SERVICES - CO 7 FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2313 BUSINESS OFFICE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2410 SCHOOL ADMINSTRATION PUNCTION-2510 OPERATION AND MAINTENAN FUNCTION-2520 PUPIL TRANSPORTATION FUNCTION-2540 COMPUTER SUPPORT SERVIC FUNCTION-2540 HEALTH SERVICES STAFF	910,006 337,270 1,530,178 1,181,084 1,228,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033 888,122 4,162,951 6,566,347 6,924,528 5,501,715 1,642,242 2,500	24,756 30,408 182 2,058 3,214 5,288 499 41,649 1,441 1,098 2,539 20,591 38,842 12,278 115,750 187,462 83,426 6,256 170,268 0	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88,863 0 894,838 456,863 2,745,672 4,097,374 724,672 110,053 600,811 0	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681 469,141 2,861,422 4,284,836 808,098 116,309 771,079 0	263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218 32,204 363,724 395,928 9,650 551,352 418,981 1,301,529 2,281,511	91.8% 99.9% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8% 33.5% 93.0% 81.2% 31.9% 37.1% 47.2% 31.3% 34.7%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329 30,241 1,455,033 888,122 4,238,459 6,641,855 6,842,679 5,501,715 1,642,242 2,500	(47,22; (12 (47,34) (47,34) (75,508 (75,508 81,845
15** Support S 2101 2110 2120 2130 2140 2150 Fotal Support S 2201 2210 Fotal Support S 2201 2210 Fotal Support S 2311 2312 2313 2410 Fotal General S 2510 2520 25540 25560	STUDENT ACTIVITIES 6-12 NSTRUCTION ERVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICES FUNCTION-2150 SPEECH & HEARING SERVICES FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT IMPORT SERVICES FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2312 SUPERINTENDENT OFFICE SE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2410 SCHOOL ADMINSTRATION ETAL SUPPORT SERVICES ALS SERVICES FUNCTION-2510 OPERATION AND MAINTENAP FUNCTION-2520 PUPIL, TRANSPORTATION FUNCTION-2520 PUPIL, TRANSPORTATION FUNCTION-2540 COMPUTER SUPPORT SERVIC	910,006 337,270 1,530,178 1,181,084 1,228,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033 888,122 4,162,951 6,566,347	24,756 30,408 182 2,058 3,214 5,288 499 41,649 1,441 1,098 2,539 20,591 38,842 12,278 115,750 187,462 83,426 6,256 170,268	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88.863 0 894,838 456,863 2,745,672 4,097,374	3,647,384 646,474 34,988 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681 469,141 2,861,422 4,284,836 808,098 116,309 771,079	263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218 32,204 363,724 395,928 9,650 551,352 418,981 1,301,529 2,281,511 6,116,430 5,385,406 871,163	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 83.8% 33.5% 93.0% 81.2% 31.9% 37.1% 47.2% 31.3% 34.7%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329 30,241 1,485,033 888,122 4,238,459 6,641,855 6,842,679 5,501,715 1,642,242	(47,22; (12 (47,34) (47,34) (75,508 (75,508 81,845
15** COTAL II Support S. 2101 2120 2130 2140 2150 Cotal Support S. 2201 2210 Cotal Support S. 2311 2313 2410 Cotal General Sc 2311 2313 2410 2520 2540 2560 Cotal Operation:	STUDENT ACTIVITIES 6-12 NSTRUCTION Ervices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE PORT SERVICES - Pupils Ervices - Staff FUNCTION-2201 SUPPORTING SERVICES - CO 7 FUNCTION-2201 SUPPORTING SERVICES - CO 7 FUNCTION-2210 IMPROVEMENT OF INSTRUCT POPIT SERVICES - Staff IMPROVEMENT OF FINE SERVICES - CO 7 FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2313 BUSINESS OFFICE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2410 SCHOOL ADMINSTRATION PUNCTION-2510 OPERATION AND MAINTENAN FUNCTION-2520 PUPIL TRANSPORTATION FUNCTION-2540 COMPUTER SUPPORT SERVIC FUNCTION-2540 HEALTH SERVICES STAFF	910,006 337,270 1,530,178 1,181,084 1,228,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033 888,122 4,162,951 6,566,347 6,924,528 5,501,715 1,642,242 2,500	24,756 30,408 182 2,058 3,214 5,288 499 41,649 1,441 1,098 2,539 20,591 38,842 12,278 115,750 187,462 83,426 6,256 170,268 0	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88,863 0 894,838 456,863 2,745,672 4,097,374 724,672 110,053 600,811 0	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681 469,141 2,861,422 4,284,836 808,098 116,309 771,079 0	263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218 32,204 363,724 395,928 9,650 551,352 418,981 1,301,529 2,281,511	91.8% 99.9% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8% 33.5% 93.0% 81.2% 31.9% 37.1% 47.2% 31.3% 34.7%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329 30,241 1,455,033 888,122 4,238,459 6,641,855 6,842,679 5,501,715 1,642,242 2,500	(47,22; (12 (47,34; (47,34; (75,508 (75,508 81,845
15** Support S. 2101 2120 2130 2130 2140 2150 Fotal Support S. 2201 2210 Fotal Support S. 2201 2210 Fotal Support S. 2311 2313 2410 Fotal General Sc 2311 2510 Fotal General Sc 2311 2510 Fotal General Sc 2520 Fotal General G	STUDENT ACTIVITIES 6-12 NSTRUCTION ERVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE FUNCTION-2210 SUPPORTING SERVICES - CO 1 FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT POOT SERVICES FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2312 SUPERINTENDENT OFFICE SE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2410 SCHOOL ADMINSTRATION PENAL SUPPORT SERVICES ALS SERVICES FUNCTION-2510 OPERATION AND MAINTENAN FUNCTION-2520 PUPIL TRANSPORTATION FUNCTION-2540 COMPUTER SUPPORT SERVIC FUNCTION-2540 COMPUTER SUPPORT SERVIC FUNCTION-2540 HEALTH SERVICES STAFF feational Services	910,006 337,270 1,530,178 1,181,084 1,228,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033 888,122 4,162,951 6,566,347 6,924,528 5,501,715 1,642,242 2,500 14,070,985	24,756 30,408 182 2,058 3,214 5,288 499 41,649 1,441 1,098 2,539 20,591 38,842 12,278 115,750 187,462 83,426 6,256 170,268 0 259,950	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88.863 0 894,838 456,863 2,745,672 4,097,374 724,672 110,053 600,811 0 1,435,536	3,647,384 646,474 34,988 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681 469,141 2,861,422 4,284,836 808,098 116,309 771,079 0	263,532 303,182 1,420,520 1,177,870 1,119,195 5,302,218 32,204 363,724 395,928 9,650 551,352 418,981 1,301,529 2,281,511 6,116,430 5,385,406 871,163 2,500 12,375,499	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 83.8% 33.5% 93.0% 81.2% 31.9% 37.1% 47.2% 31.3% 34.7% 88.3% 97.9% 53.0% 100.0% 88.0%	910,006 384,497 1,530,299 1,181,084 1,238,128 6,371,506 96,218 391,111 487,329 30,241 1,455,033 888,122 4,238,459 6,641,855 6,842,679 5,501,715 1,642,242 2,500 13,989,136	(47,22° (12) (47,348 (47,348 (75,508 (75,508 81,849 81,849
15** Support S 2101 2110 2120 2130 2140 2150 Fotal Support S 2201 2210 Fotal Support S 2211 2210 Fotal Support S 2211 2312 2313 2410 Fotal General St 2510 2520 2540 Fotal Operation:	STUDENT ACTIVITIES 6-12 NSTRUCTION Ervices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE PORT SERVICES - Pupils Ervices - Staff FUNCTION-2201 SUPPORTING SERVICES - CO 7 FUNCTION-2210 IMPROVEMENT OF INSTRUCT IMPORT SERVICES - STAFF IMPORT SERVICES FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2313 BUSINESS OFFICE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2410 SCHOOL ADMINSTRATION PURITION-2510 OPERATION AND MAINTENAN FUNCTION-2520 PUPIL TRANSPORTATION FUNCTION-2540 COMPUTER SUPPORT SERVIC FUNCTION-2560 HEALTH SERVICES STAFF FEATIONAL SERVICES	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033 888,122 4,162,951 6,566,347 6,924,528 5,501,715 1,642,242 2,500 14,070,985	24,756 30,408 182 2,058 3,214 5,288 499 41,649 1,441 1,098 2,539 20,591 38,842 12,278 115,750 187,462 83,426 6,256 170,268 0 259,950 491,600	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88,863 0 894,838 456,863 2,745,672 4,097,374 724,672 110,053 600,811 0 1,435,536 6,602,063	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681 469,141 2,861,422 4,284,836 808,098 116,309 771,079 0 1,695,486 7,093,663	263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218 32,204 363,724 395,928 9,650 551,352 418,981 1,301,529 2,281,511 6,116,430 871,163 2,500 12,375,499 20,355,156	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8% 33.5% 93.0% 81.2% 31.9% 37.1% 47.2% 53.0% 100.0% 88.3% 74.2% 100.0%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329 30,241 1,485,033 888,122 4,238,459 6,641,855 6,842,679 5,501,715 1,642,242 2,500 13,989,136 27,489,826 115,000	(47,227 (12) (47,348 (47,348 (75,508 (75,508 81,849 (41,007
154* FOTAL II Support S. 2101 2120 2130 2140 2150 Fotal Support S. 2201 2210 Fotal Support S. 2201 2210 Fotal Support S. 2311 2312 2313 2410 Fotal General Sc 2510 Cotal Operation: 2510 Cotal Operat	STUDENT ACTIVITIES 6-12 NSTRUCTION ervices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CC FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICES FUNCTION-2250 SPEECH & HEARING SERVICES PORT SERVICES - Pupils ervices - Staff FUNCTION-2201 SUPPORTING SERVICES - CO 1 FUNCTION-2210 IMPROVEMENT OF INSTRUCT popport Services - Staff support Services - Staff FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2312 SUPERINTENDENT OFFICE SE FUNCTION-2410 SCHOOL ADMINSTRATION EVALUATION SERVICES FUNCTION-2500 OPERATION AND MAINTENAN FUNCTION-2500 PUPIL, TRANSPORTATION FUNCTION-2540 COMPUTER SUPPORT SERVIC FUNCTION-2560 HEALTH SERVICES STAFF fational Services FUNCTION-2560 HEALTH SERVICES STAFF fational Services FUNCTION-3710-NONPUBLIC SCHOOL TUITION PAYMENTS	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033 888,122 4,162,951 6,566,347 6,924,528 5,501,715 1,642,242 2,500 14,070,985 27,448,819	24,756 30,408 182 2,058 3,214 5,288 499 41,649 1,441 1,098 2,539 20,591 38,842 12,279 115,750 187,462 83,426 6,256 170,268 0 259,950	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88,863 0 894,838 456,863 2,745,672 4,097,374 724,672 110,053 600,811 0 1,435,536	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681 469,141 2,861,422 4,284,836 808,098 116,309 771,079 0 1,695,486	263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218 32,204 363,724 395,928 9,650 551,352 418,981 1,301,529 2,281,511 6,116,430 5,385,406 871,163 2,500 12,375,499	91.8% 89.9% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8% 81.2% 31.9% 37.1% 47.2% 88.3% 97.9% 88.3% 97.9% 88.0%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329 30,241 1,485,033 888,122 4,238,459 6,641,855 6,842,679 5,501,715 1,642,242 2,500 13,989,136	(47,227 (12) (47,348 (47,348 (75,508 (75,508 81,849 (41,007

Cost vs Budget Dashboard - data through May 2019

Self insured - All Coverages All Enrollees	All Coverag	žes								
						Claim/Admin. Cost				
									Variance - Total	
Date	lives	Net Medical Paid Claims	Ry Paid Claims	Dental Paid Claims	Total Net Paid	Total Fived Costs	Total Coet	BOE Monthly	Cost vs BOE	Actual/Estimated
Jul-18	734	\$729,980	\$138,554	\$42,359	\$910,892	\$108,271	\$1,019,163	\$1,030,783	(\$11,620)	98.9%
Aug-18	730	\$573,961	\$148,212	\$49,678	\$771,851	\$107,681	\$879,532	\$1,030,783	(\$151,251)	85.3%
Sep-18	731	\$476,773	\$138,817	\$29,068	\$644,657	\$107,828	\$752,486	\$1,030,783	(\$278,298)	73.0%
Oct-18	728	\$391,525	\$188,079	\$30,326	\$609,930	\$107,386	\$717,316	\$1,030,783	(\$313,467)	%9.69
Nov-18	718	\$753,536	\$200,120	\$28,945	\$982,602	\$105,911	\$1,088,513	\$1,030,783	\$57,729	105.6%
Dec-18	715	\$541,587	\$219,010	\$28,619	\$789,216	\$105,468	\$894,684	\$1,030,783	(\$136,099)	86.8%
Jan-19	649	\$702,752	\$178,919	\$32,431	\$914,102	\$95,733	\$1,009,835	\$1,030,783	(\$20,949)	98.0%
Feb-19	648	\$584,900	\$234,311	\$31,467	\$850,678	\$95,585	\$946,263	\$1,030,783	(\$84,520)	91.8%
Mar-19	641	\$639,997	\$269,736	\$41,650	\$951,384	\$94,553	\$1,045,936	\$1,030,783	\$15,153	101.5%
Apr-19	642	\$639,860	\$196,093	\$31,552	\$867,505	\$94,700	\$962,205	\$1,030,783	(\$68,578)	93.3%
May-19	642	\$659,350	\$302,232	\$25,229	\$986,811	\$94,700	\$1,081,511	\$1,030,783	\$50,728	104.9%
Jun-19					\$0	\$0	\$0		\$0	
YTD	7578	\$6,694,221	\$2,214,083	\$371,325	\$9,279,629	\$1,117,816	\$10,397,445	\$11,338,617	(\$941,172)	91.7%



BOE monthly budget based on amount provided by Laurie LePine at Groton on 5/4/18.

P 6141

Instruction

Curriculum Design/Development

The curriculum is the cornerstone of the Groton Public Schools instructional program and reflects philosophical beliefs about what children need to know and what they should be able to do. It is designed to ensure that students will succeed in the work place, be prepared for advance education, and become lifelong learners. Curricula shall include all instructional activities of the Groton Public schools; and shall provide for the continuous growth and development of each student throughout his/her school experience. The curriculum reflects the philosophy and goals of the Groton Board of Education, i.e., all students can learn; all students can learn at higher levels than commonly recognized or expected; high but reasonable standards must be established for all students in all courses; learning is lifelong; a strong curriculum and adequate support resources are necessary conditions for academic success; and that a curriculum must prepare students for life in a technologically rich global society.

As outlined in the Groton Public Schools Curriculum Handbook, new courses and major course revisions which propose a major change in the objectives for a course or program or in instructional materials shall be:

- 1. Presented to the Superintendent or Assistant Superintendent for approval
- 2. Presented to the Board of Education Curriculum Subcommittee for review and recommendations
- 3. Presented to the Committee of the Whole (COW) for approval of drafting curriculum
- 4. Upon approval, curriculum is written
- 5. Board of Education Curriculum Subcommittee will review.
- 6. Curriculum is then presented to the Board of Education for final approval

The Board of Education has responsibility and authority for the District's curriculum, subject to any limits specified by the State.

In order to ensure coordination with the Board's ultimate approval authority over curriculum, the Superintendent will present the plan for curriculum development/revision to the Board of Education's Curriculum Subcommittee for approval. If a pilot period is necessary, the superintendent will present the written curriculum and pilot plan to the Curriculum Subcommittee for approval. After completion of the district's Curriculum Development Process, (including any pilot period) the suggested revised and/or new curricula or materials shall be presented for review to the Board of Education's Committee of the Whole (C.O.W.) Curriculum Subcommittee. Once the curricula or instructional materials have been endorsed by the C.O.W. Board of Education's Curriculum Subcommittee, they will be submitted to the Board of Education for formal approval prior to implementation.

Legal Reference: Connecticut General Statues

10-15 Towns to maintain schools

10-15c Discrimination in public school prohibited

10-16b Prescribed courses of student

10-18 Courses in United States history, government and duties and

responsibilities of citizenship

10-18a Contents of textbooks and other general instructional materials 10-19 Effect of alcohol, nicotine, or tobacco and drugs to be taught

10-221a High School graduation requirements

Policy Adopted:

December 8, 2003

Revised:

April 26, 2010

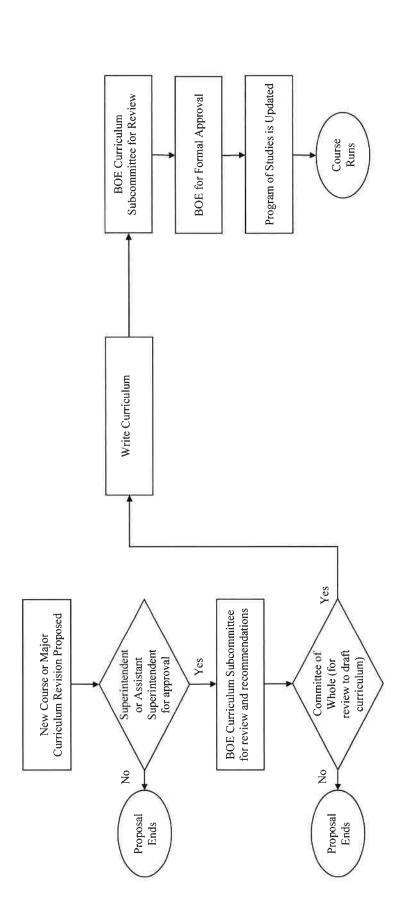
Groton, Connecticut

GROTON PUBLIC SCHOOLS

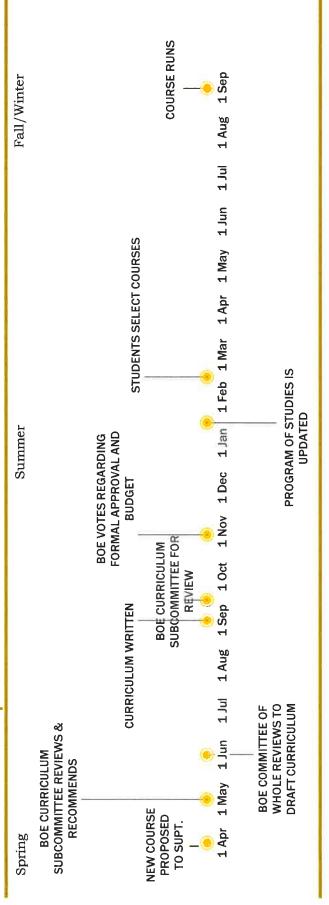
Revised:

Updated 5 8 2019

How New Courses/New Curriculum or Major Revisions are Approved



New Course Proposal Timeline



MILESTONE	
DATE	

DETAILS

Course Runs

9/1/2020

P 5141.3

Students

Health Assessments and Immunizations

The Board recognizes the importance of periodic health assessments, including oral assessments, according to state health regulations.

The Board of Education adheres to those state laws and regulations that pertain to school immunizations and health assessments, including oral health assessments. It is the policy of the Board of Education to ensure that all enrolled students are adequately immunized against communicable diseases. The Board may deny continued attendance in school to any student who fails to obtain the health assessments required under C.G.S. 10-206, as may be periodically amended.

To determine health status of students and to find whether some special adaptation of the school program may be necessary, the Board of Education requires that students have health assessments when they start school.

There is no grace period to provide health and immunization; however, per the Interstate Commission on Educational Opportunity for Military Children and the McKinney-Vento Homeless Assistance Act for homeless students, there will be a 30 school day grace period for those students, from the first day the student attends school, to provide proof of the required health assessments and immunizations.

The Superintendent shall designate the school nurse to receive reports of health assessments and immunizations from health care providers.

Parents wishing their children exempted or excused from health assessments on religious grounds must present such exemption to the Superintendent of Schools, or his/her designee in writing. This request must be signed by the parent/guardian.

Parents/guardians wanting their children excused from immunizations on religious grounds (prior to kindergarten entry and grade 7 entry) must present a request for such exemption in writing to the Superintendent of Schools if such immunization is contrary to the religious beliefs of the child or of the parent/guardian of the child. The request must be officially acknowledged by a notary public or a judge; a clerk or deputy clerk of a court having a seal; a town clerk, a justice of the peace, a Connecticut-licensed attorney, or a school nurse.

According to State statutes (Connecticut General Statutes Sections 19a-7f and 10-204a), no child may be admitted to a licensed child care program or school without proof of immunization or a statement of exemption. Parents/guardians claiming a medical exemption on the bases that a given immunization is medically contraindicated should complete the Connecticut Department of Public Health Medical Exemption Certificate Statement and attach a letter signed by a physician licensed to practice medicine stating that, in the physician's opinion, such immunization is medically contraindicated and return it to the school. The letter must include the child's name, birth date, the vaccine(s) for which exemption is being file, the condition that contraindicates vaccination, and the physician's signature and contact information.

It is the responsibility of the principal to ensure that each student enrolled has been adequately immunized and has fulfilled the required health assessments. The school nurse shall check and document immunizations and health assessments on all students enrolling in school and report the status to the school principal. The school nurse shall also contact parents or guardians to make them aware if immunizations and/or health assessments are insufficient or not up-to-date. The school nurse will maintain in good order the immunization and health assessment records of each student enrolled.

Students born in high risk countries and entering school in Connecticut for the first time, should receive either TST (tuberculin skin test) or IGRA (interferon-gamma release assay). Any individual found to be positive shall have an

appropriate medical management plan developed that includes a chest radiograph.

Students not already known to have a positive test for tuberculosis should be tested if they meet any of the risk factors for TB infection, as described in the administrative regulations accompanying this policy.

No record of any student's medical assessment may be open to the public.

As required, the district will report, beginning in October 2017, on a triennial basis, to the Department of Public Health and to the local Health Director the asthma data, pertaining to the total number of students per school and for the district, obtained through the required asthma assessments, including student demographics. Such required asthma diagnosis shall occur at the time of mandated health assessment at the time of enrollment, in either grade six or seven, and in grade ten or eleven. Such asthma diagnosis shall be reported whether or not it is recorded on the health assessment form at the aforementioned intervals. The district, as required, will also participate in annual school surveys conducted by the Department of Public Health pertaining to asthma.

As required, the district will annually report to the Department of Public Health information required on the School Immunization Entry Survey.

The Superintendent of Schools shall give written notice to the parent/guardian of each student who is found to have any defect of vision or disease of the eyes, with a brief statement describing such defect or disease and a recommendation that the student be examined by an appropriately licensed optometrist or ophthalmologist.

Note: PA 18-168 requires boards of education to request that students have an oral health assessment prior to public school enrollment, in grade 6 or 7, and in grade 9 or 10. The legislation establishes related requirements on providers authorized to perform the assessments, parental consent assessment forms, and records access. The specifics are detailed in the administrative regulation pertaining to this policy.

To determine health status of students, facilitate the removal of handicaps to learning, and find out whether some special adaptation of the school program may be necessary, the Board of Education may request that students have health assessments.

The Board of Education adheres to those state laws that pertain to school immunizations and health assessments. The Board may deny continued attendance in school to any student who fails to obtain the health assessments required under C.G.S. 10 206.

Parents wishing their children exempted or excused from health assessments may request such exemption to the Superintendent of Schools in writing. This request must be signed by the parent or guardian. No record of any student medical assessment may be open to the public.

Parents or guardians wishing their children exempted or excused from the required immunization schedule required by Conn. General Statute §§ 10-204a and 19a-7f are required to present the **Religious Exemption Certification Statement** indicating that such immunizations would be contrary to the religious beliefs of such child or the parents or guardians of such child, which statement shall be acknowledged, in accordance with the provisions of sections 1-32, 1-34 and 1-35, by (A) a judge of a court of record or a family support magistrate, (B) a clerk or deputy clerk of a court having a seal, (C) a town clerk, (D) a notary republic, a justice of the peace, (F) an attorney admitted to the bar of this state, or (G) notwithstanding any provision of chapter 6, a school nurse. Students who are already enrolled in school and who have religious exemptions already on file and are <u>not</u> entering seventh grade will <u>not</u> be affected by this policy.

Legal Reference: Connecticut General Statutes

10-204a Required immunizations (as amended by P.A. 15-174 and P.A. 15-242)

10-204c Immunity from liability

10-205 Appointment of school medical adviser

10-206 Health assessments (as amended by PA 17-146 and PA 18-168)

10-207 Duties of medical advisors

10-206a Free health assessments(

10-208 Exemption from examination or treatment

10-208a Physical activity of student restricted; board to honor notice

10-209 Records not to be public. Provision of reports to school.

10-212 School nurses

10-214 Vision, audiometric and postural screenings. When required. Notification of parents re defects; record of results. (as amended by PA 17-173)

Department of Public Health, Public Health Code, 10-204a-2a, 10-204a-3a, 10-204a-4 Section 4 of PA 14-231

Federal Family Educational Rights and Privacy Act of 1974 (section 438 of the General Education Provisions Act, as amended, added by section 513 of P.L. 93-568, codified at 20 U.S.C. 1232g.

P.L. 93-568; codified as 20 U.S.C. 1232g

42 U.S.C. 1320d-1320d-8 P.L. 104-191, Health Insurance Portability and Accountability Act of 1996 (HIPAA)

PA 17-146 "An Act Concerning the Department of Public Health's Various Revisions to the Public Health Statutes," Section 5, effective 10/1/17

PA 18-168 An Act Concerning the Department of Public Health's Recommendations Regarding Various Revisions to the Public Health Statutes, Sections 7-9, 539 & 540

Policy Adopted: Revised: July, 1979 May 9, 1994

November 23, 2015

GROTON PUBLIC SCHOOLS
Groton, Connecticut

Students

Health Assessments and Immunizations

In accordance with Connecticut General Statutes 10-206, as amended, 10-204a, and 10-214, the following health assessment procedures are established for students in the district:

- 1) Proof of immunization shall be required prior to school entry. There is no grace period to provide health and immunization; however, per the Interstate Commission on Educational Opportunity for Military Children and the McKinney-Vento Homeless Assistance Act for homeless students, there will be a 30 school day grace period for those students, from the first day the student attends school to provide proof of the required health assessments and immunizations. A "school-aged child" also includes any student enrolled in an adult education program that leads to a high school diploma. This immunization verification is mandatory for all new school enterers and must include complete documentation of those immunizations requiring a full series. A required immunization record can be obtained from CT Department of Public Health.
- 2) Immunization requirements are satisfied if a student:
 - a) presents verification of the above mentioned required immunizations;
 - b) presents a certificate from a physician, physician assistant, advanced practice registered nurse or a local health agency stating that initial immunizations have been administered to the child and additional immunizations are in process;
 - c) presents a certificate from a physician stating that in the opinion of the physician immunization is medically contraindicated in accordance with the current recommendation of the National Centers for Disease Control and Prevention Advisor Committee on Immunization Practices because of the physical condition of the child;
 - d) presents a written statement officially acknowledged by a notary public or a judge, family support magistrate, clerk/deputy clerk, or a court having a seal, a town clerk, a justice of the peace, a Connecticut-licensed attorney, or a school nurse, or from the parents or guardian of the child that such immunization would be contrary to religious beliefs of the child or his/her parents/guardians;
 - e) he/she has had a natural infection confirmed in writing by a physician, physician assistant, advanced practice registered nurse or laboratory.

Health assessment and health screening requirements are waived if the parent/legal guardian of the student or the student (if he or she is an emancipated minor or is eighteen years of age or older) notifies the school personnel in writing that the parent, guardian or student objects on religious grounds. (CGS 10-204a)

Students failing to meet the above requirements shall not be allowed to attend school.

3) A physical examination including blood pressure, height, weight, hematocrit or hemoglobin, and a chronic disease assessment which shall include, but not be limited to, asthma, and which must include public health related screening questions for parents and other screening questions for providers. Screenings for hearing, vision, speech, and gross dental shall be required for all new school enterers and students in grade 6 and grade 9 or 10. This health assessment must be completed prior to school entry for new school enterers. For Military or homeless students, there is a 30 school day grace period. This assessment must be conducted within the school year for students in grade 6, 9 or 10. Parents of students in grade 6, 9 or 10 shall be notified in writing of the requirement of a health assessment and shall be offered an opportunity to be present at the time of assessment.

The assessment shall also include tests for tuberculosis, sickle cell anemia or Cooley's anemia and test for lead levels in the blood when the Board of Education, after consultation with the school medical advisor and the local health department, determine such tests are necessary.

A test for tuberculosis, as indicated above, is not mandatory, but should be performed if any of the following risk factors prevail:

- 1. birth in a high risk country of the world (to include all countries in Africa, Asia, the former Soviet Union, Eastern Europe, Central and South America, the Dominican Republic, and Haiti, see list of countries in Appendix B) and do not have a record of a TST (tuberculin skin test) or IGRA (interferongamma release assay) performed in the United States.
- 2. travel to a high risk country staying at least one week with substantial contact with the indigenous population since the previously required examination;
- 3. extensive contact with persons who have recently come to the United States from high risk countries since the previously required examination;
- 4. contact with persons suspected to have tuberculosis; or
- 5. lives with anyone who has been in a homeless shelter, jail or prison, uses illegal drugs or has HIV infection.

The results of the risk assessment and testing, should be recorded on the State of Connecticut Health Assessment Record (HAR-3) or directly in the student's Cumulative Health Record (CHR-1).

Health assessments completed within one calendar year of new school entry or grade 6, 9 or 10 will be accepted by the school system. Failure of students to satisfy the above mentioned health assessment timeliness and/or requirements shall result in exclusion from school.

The District shall annually report on a triennial basis beginning October 1, 2017 to the Department of Public Health and to the local Health Director the asthma data pertaining to the total number of students per school, and in the district, obtained through school assessments, including student demographics. Such required asthma diagnosis shall occur at the time of mandated health assessment at the time of enrollment, in either grade 6 or 7, and in either grade 9 or 10. Such asthma diagnosis shall be reported whether or not it is recorded on the health assessment form at the aforementioned intervals.

- 4) Parents or guardians of students being excluded from school due to failure to meet health assessment requirements shall be given a thirty calendar day notice in writing prior to any effective date of school exclusion. Failure to complete required health assessment components within this thirty day grace period shall result in school exclusion. This exclusion shall be verified in writing by the Superintendent of Schools or his/her designee. Parents of excluded students may request administrative hearing of a health assessment related exclusion within five days of final exclusion notice. An administrative hearing shall be conducted and a decision rendered within fifteen calendar days after receipt of request. A subcommittee of the Board of Education shall conduct an administrative hearing and will consider written and/or oral testimony offered by parents and/or school officials.
- 5) Health screenings shall be required for all students according to the following schedule:

Vision Screening

Grades K, 1, 3, 4, 5

Audiometric Screening

Grades K, 1, 3, 4, 5

Postural Screening

Grades 5 and 7 for female students

Grades 8 or 9 for male students

The school system shall provide these screenings to students at no cost to parents. Parents shall be provided an annual written notification of screenings to be conducted. Parents wishing to have these screenings to be conducted by their private physician shall be required to report screening results to the school nurse. The district shall provide a brief statement to parents/guardians of students not receiving the required vision, hearing, or postural screening explaining why the student did not receive such screening(s).

- 6) Parents of students failing to meet standards of screening or deemed in need of further testing shall be notified by the Superintendent of Schools. A written notice shall be given to the parent/guardian of each student who is found to have any defect or disease and with a recommendation for the student to be examined by a licensed optometrist or licensed ophthalmologist. A written statement shall also be provided to the parent/guardian of any student who did not receive the vision screening with a brief statement explaining the reason.
 - Students eligible for free health assessments shall have them provided by the health services staff. Parents of those students choosing to have a health assessment conducted by medical personnel outside of the school system shall do so at no cost to the school system.
- 7) Health records shall be maintained in accordance with Policy #5125.
- 8) All candidates for all athletic teams shall be examined annually by their own physician or the School Based Health Center.

No candidate will be permitted to engage either in a practice or in a contest unless this requirement has been met, and he or she has been declared medically fit for athletics.

An athlete need not be re-examined upon entering another sport unless the coach requests it.

If a student is injured, either in a practice, a contest, or in an incident outside of school activities that requires him or her to forego either a practice session or contest, that student will not be permitted to return to athletic activity until the student's medical provider pronounces him/her medically fit for athletics.

Oral Health Assessments

Parents are encouraged to have oral health assessments for their child(ren) prior to public school enrollment, in grade 6 or 7, and in grade 9 or 10. Such assessment may be conducted by a dentist, dental hygienist, physician, physician assistant (PA), or an advanced practice registered nurse (APRN), if he or she is trained in conducting such assessments as part of a DPH-approved training program. When conducted by a dentist, the oral assessment must include a dental examination. If another such provider conducts the assessment, it must include a visual screening and risk assessment.

Parent/guardian consent is required prior to the oral health assessment. The assessment is to be made in the presence of the parent/guardian or another school employee. The parent/guardian must receive prior written notice and have a reasonable opportunity to opt his/her child out of the assessment, be present at the assessment, or provide for the assessment himself or herself.

A child's public school enrollment continued attendance shall not be denied for his/her failure to receive the oral health assessment.

The district may host a free oral health assessment event at which a qualified provider performs such oral health assessments. Parents/guardians will be given prior notice of such a free screening event, providing the parents/guardians the opportunity to opt their children out of the assessment event. If the parent/guardian does not do so, the child must receive an assessment free of charge. The child is prohibited by legislation from receiving any dental treatment as part of the assessment event without the parent's/guardian's informed consent.

The results of an oral health assessment shall be recorded on forms supplied by the State Board of Education. The provider performing the assessment must completely fill out and sign the form. Recommendations by the provider

shall be in writing. For any child who receives an oral health assessment, the results must be included in the child's cumulative health record.

Appropriate school health personnel shall review the assessment results. If it is determined that a child needs further testing or treatment, the Superintendent or his/her designee shall give written notice to the child's parent/guardian and make reasonable efforts to ensure that further testing or treatment is provided. Such efforts include determining whether the parent/guardian obtained the necessary testing or treatment for the child, and if not, advising the parent or guardian on how to do so. The results of the further testing or treatment must be recorded on the assessment forms and reviewed by school health personnel.

As with other school health assessments no records of oral health assessments may be open to public inspection; and each provider who conducts an assessment for a child seeking to enroll in a public school must provide the assessment results to the school district's designated representative and a representative of the child.

Legal Reference: Connecticut General Statutes

10-204a Required immunizations (as amended by P.A. 15-174 and P.A. 15-242)

10-204c Immunity from liability

10-205 Appointment of school medical adviser

10-206 Health assessments (as amended by June Special Session PA 01-4, PA 01-9, PA 05-272, PA 07-58 and PA 18-168)

10-206a Free health assessments

10-207 Duties of medical advisers

10-208 Exemption from examination or treatment

10-208a Physical activity of student restricted; board to honor notice

10-209 Records not to be public. Provision of reports to school.

10-212 School nurses

10-214 Vision, audiometric and postural screenings. When required. Notification of parents re defects; record of results, as amended by P.A. 17-173.

PA 18-168 An Act Concerning the Department of Public Health's Recommendations Regarding Various Revisions to the Public Health Statutes, Sections 7-9, 539 & 540

Regulation approved:

Students

Health Assessments and Immunizations

Appendix B: List of High Incidence Tuberculosis Countries (Revised 1/2016)

/	Afghanistan	Guinea	Philippines
	Albania	Guinea-Bissau	Poland
A	Algeria	Guyana	Portugal
A	Angola	Haiti	Qatar
	Anguilla	Honduras	Republic of Korea
1	Argentina	India	Republic of Moldova
1	Armenia	Indonesia	Romania
-	Azerbaijan	Iraq	Russian Federation
I	Bangladesh	Iran	Rwanda
	Belarus	Japan	Saint Vincent and the Grenadines
1	Belize	Kazakhstan	Samoa
1	Benin	Kenya	Sao Tome and Principe
I	Bhutan	Kiribati	Senegal
Ī	Bolivia (Plurinational State of)	Kuwait	Serbia
	Bosnia and Herzegovina	Kyrgyzstan	Seychelles
	Botswana	Lao People's Democratic Republic	Sierra Leone
]	Brazil	Latvia	Singapore
1	Brunei Darussalam	Lesotho	Solomon Islands
1	Bulgaria	Liberia	Somalia
	Burkina Faso	Libyan Arab Jamahiriya	South Africa
	Burundi	Lithuania	South Sudan
i	Cambodia	Madagascar	Sri Lanka
	Cameroon	Malawi	Sudan
	Cape Verde	Malaysia	Suriname
	Central African Republic	Maldives	Swaziland
	Chad	Mali	Syrian Arab Republic
	China	Marshall Islands	Tajikistan
	China, Hong Kong Special Administrative Region	n Mauritania	Taiwan
	China, Macao Special Administrative Region	Mauritius	Thailand
	Colombia	Mexico	The former Yugoslav Republic of Macedonia
	Comoros	Micronesia (Federated States of)	Timor-Leste
	Congo	Mongolia	Togo
	Côte d'Ivoire	Morocco	Trinidad and Tobago
	Democratic People's Republic of Korea	Mozambique	Tunisia
	Democratic Republic of the Congo	Myanmar (Burma)	Turkey
	Djibouti	Namibia	Turkmenistan
	Dominican Republic	Nauru	Tuvalu
	Ecuador	Niue	Uganda
	El Salvador	Nepal	Ukraine

Fiji French Polynesia Gabon Gambia Gcorgia Ghana Guam

Eritrea

Estonia

Ethiopia

Guatemala

Equatorial Guinea

Northern Mariana Islands Pakistan Palau Panama Papua New Guinea Paraguay

Netherlands Antilles

New Caledonia

Nicaragua

Niger

Реги

Nigeria

Vanuatu Venezuela (Bolivarian Republic of) Viet Nam Wallis and Futuna Islands

United Republic of Tanzania

Yemen Zambia Zimbabwe

Uruguay

Uzbekistan

¹ Incidence rate of ≥20/100,000

Data available at: http://www.who.int/tb/country/data/profiles/en/

P 5112.2

Students

Admission Requirements for Resident Students

Each child entering Groton Public Schools for the first time must present legal evidence of age a birth certificate or other legal evidence of birth data, as well as proof of a recent health assessment and required immunizations, except for those students classified as homeless in accordance with Federal law. If the parents or guardians of any children are unable to pay for required immunizations or health assessments, the Board shall provide the required immunizations and/or health assessments without charge.

	Documents accepted for proof of child's age
Hospital	, Physician or Religious Certificate showing date of birth
	Adoption Record
	Birth Certificate
	Previously verified school records

The Department of Children and Families and the Judicial Department shall provide to the Superintendent any educational records within their custody of a child seeking to enter, or to return to the District, from a juvenile detention center, the Connecticut Juvenile Training School, or any other residential placement, prior to the child's entry or return. However, receipt of the educational records shall not delay a child from enrolling in school. The Superintendent shall provide such information to the principal at the school the child will be attending. The principal shall disclose such information to staff members as is appropriate.

Residency Requirements

Groton Public Schools provides educational services to students who are residents of Groton and to those out-of-town students for whom the district has entered into an agreement with either their parent(s)/guardian(s) or their home Board of Education. Students who are not residents of Groton, except as mentioned above, may not attend Groton Public Schools. The Board may take legal action to recoup the cost of educating students found to have been illegally attending schools in the District. A student's parents/guardians is/are required to notify the principal when they are no longer residents of Groton. In exceptional situations, the Superintendent may allow the student to complete the school year.

The student's parent/guardian must present proof of residency upon initial registration in Groton Public Schools and whenever requested by the principal.

Proof of Residency

Proof of residency can be verified by submitting:

- (a) one document from column A OR
- (b) two documents from column B.

Only those items listed on the <u>Documents for Proof of Residency</u> table in this policy below will be accepted as proof of residency. Each document submitted must specify the physical address of where the student lives; post office box addresses are not acceptable.

Students

Admission Requirements for Resident Students - continued

Docum	nents for Proof of Residency
Column A	Column B
 Rental or lease agreement Purchase or escrow agreement Letter of Intent for residency 	Dated within past 30 days Utility bill (gas, electric, telephone, cable TV, etc.) Letter from an approved government agency (assisted housing, food stamps, unemployment payment, etc.) Payroll stub Bank or credit card statement Valid Connecticut driver's license Current vehicle registration or insurance Medical billing or insurance information Dated within the past year Property tax bill

If the student's family is living with another family in Groton, then: (1) they must provide a notarized statement from the person they are living with stating that they and their children live there, the address, and for what period of time; (2) documents showing that the person they are living with resides within district and school boundaries (as specified above); and one of the documents from column B₇ above, showing that they live at the location. If the living situation is temporary, then once they have moved into their own residence, they will need to bring in proof of residency for their new address.

Placement

Children who apply for initial admission to the District's schools by transfer from nonpublic schools, or from schools outside the District, will be placed at the grade they would have reached elsewhere pending observation and evaluation by classroom teachers, guidance personnel, or and the school principal. After such observations and evaluations have been completed, the principal will determine the final grade placement of the children.

Students

Admission Requirements - continued

Legal Reference:

Connecticut General Statutes:

10-15c. Discrimination in public schools prohibited. School attendance by five-year-olds,

10-76a, Definitions.

10-76d. Duties and powers of boards of education to provide special education programs and services. Determination of eligibility for Medicaid. State agency placements, apportionment of costs. Relationship of insurance to special education costs.

10-186. Duties of local and regional boards of education re: school attendance. Hearings. Appeals to state board. Establishment of hearing board. (As amended by Public Act 11-115 – An Act Concerning Juvenile Re-Entry and Education)

10-204a. Required immunizations.

10-226. Health assessments.

10-206a. Free health assessments.

10-220. Duties of boards of education.

10-233a. Definitions.

Policy Adopted: June 23, 2014

Revised:

GROTON PUBLIC SCHOOLS
Groton, Connecticut

Business and Non-Instructional Operations

Food Service - Charging Policy

The goal of the food service program is essential in providing students with nutritious and healthy foods, through the district's food services program. The school nutrition program is an essential part of the education system. By providing good-tasting, nutritious meals in pleasant surroundings, we are helping to teach students the value of good nutrition.

The school nutrition program is an extension of the school's educational programs, and it is the district's vision to have a partnership among students, staff, school family, and the community in offering access to, and in providing nutritious meals, which are attractively presented at an affordable price.

The Board of Education has an agreement with the Connecticut State Department of Education to participate in one or more school Child Nutrition Programs and accepts full responsibility for adhering to the Federal and State guidelines and regulations pertaining to these school Child Nutrition Programs. The Board also accepts full responsibility for providing free or reduced-price meals to eligible elementary and secondary students enrolled in the district's schools. Applicants for such meals are responsible to pay for meals until the application for the free or reduced-price meals is completed and approved. All applications for free and reduced-price meals, and any related information, will be considered strictly confidential and not to be shared outside of the district's food services program. Meals are planned to meet the specified nutrient standards outlined by the United States Department of Agriculture for children based on their age or grade group.

Although not required by law, because of the district's participation in the Child Nutrition Programs, the Board approves the establishment of a system to allow a student to charge a meal.

Funds from the non-profit school food service account, according to federal regulations, cannot be used to cover the cost of charged meals that have not been paid.

Federal funds are intended to subsidize the meals of children and may not be used to subsidize meals for adults (teachers, staff, or visitors). Adults are not allowed to charge meals and shall pay for such meals at the time of service or through pre-paid accounts.

Charging is not encouraged by the district, but on those occasions that a students does not have money, they will be offered an alternate meal. Examples of alternate meals include, but are not limited to, the following:

A peanut butter and jelly sandwich and milk (lunch) or; A sunbutter and jelly sandwich and milk (lunch) or; A cheese sandwich and milk (lunch); Cereal and milk (breakfast).

The cost of providing this alternate meal cannot be incurred by the school food service account, and the charge for this alternate meal will be \$.75 for breakfast and \$1.75 for lunch. The alternate meal is not part of the National School Lunch Program and is considered a chargeable a la carte item.

In order to sustain the district's food services program, the district cannot permit the excessive charging of student meals. Therefore, any charging of meals must be consistent with this policy and any accompanying regulations. The Superintendent or designee shall develop regulations designed to effectively and respectfully address family responsibility for unpaid meals.

Any parent/guardian who anticipates a problem with paying for meals is encouraged to contact the Food Services manager/director and/or the applicable school principal for assistance. The Board encourages all families who may have a child eligible for free or reduced price lunch to apply.

Food Service - Charging Policy - cont.

Definitions

"Alternate Meals" are not clearly defined in federal and state regulations. The use of alternate meals refers to any meal served to a student that is different from the day's advertised reimbursable meal. Alternate meals are most often provided to those students who have forgotten their meal payment(s) or medium of exchange.

"Delinquent Debt" constitutes unpaid meal charges, like any other money owed to the nonprofit school food service account when payment is overdue, as defined by state or local policies.

"Bad Debt" are occurs when unpaid meal charges are not collected and are considered an operating loss. Such debt must be considered an operating loss which cannot be absorbed by the nonprofit school food service account, which must be restored using nonfederal funds.

Elementary Students

The district uses Meal Pay Plus, an automated prepayment system, which allows parents/guardians to view their child's meal account balance and purchases, receive low-balance notifications, as well as make deposits, to their child's school meal account. Any student whose account has insufficient funds, (i.e., is at the charging limit), and does not bring a meal from home may charge any combination of meals up to a negative balance of \$10.00. When the charge limit is reached, an alternate meal will be provided consisting of one or more of the alternate meal examples mentioned above until the charges are paid in full. Negative balance status can be avoided by making a payment in the form of cash, check, or credit card to the Meal Pay Plus website. When a charge has occurred, a written notification shall be sent home to parents. All credited meals must be repaid. In situations in which a student is consistently without meal money, the principal or his/her designee should encourage the parent/guardian to apply for free or reduced-price meals.

Secondary Students

The district uses Meal Pay Plus, an automated prepayment system, which allows parents/guardians to view their child's meal account balance and purchases, receive low-balance notifications, as well as make deposits, to their child's school meal account. Any student whose account has insufficient funds (i.e., is at the charging limit) and does not bring a meal from home may charge any combination of meals up to a negative balance of \$10.00. No snacks or a la carte items may be charged. When the charge limit is reached, an alternate meal will be provided consisting of one or more choices listed above until the charges are paid in full. Negative balance status can be avoided by making a payment in the form of cash, check, or credit card to the Meal Pay Plus website. When a charge has occurred, a written notification shall be sent home to parents. All credited meals must be repaid. In situations in which a student is consistently without meal money, the principal or his/her designee should encourage the parent/guardian to apply for free or reduced price meals.

Food Service - Charging Policy - cont.

Districtwide

- 1. Parents are responsible for providing meals or meal money for their student. Repayment is expected without delay. Snack and a la carte purchases are cash only. At any time of the year, parents are encouraged to complete or update a free or reduced meals application.
- 2. Although not required by law, because of the district's participation in the school Child Nutrition Programs, the Board of Education approves the establishment of a system to allow a student to charge a meal. The Board authorizes the superintendent to develop rules which address:
 - a. What can be charged;
 - b. The limit on the number of charges per student;
 - c. The system used for identifying and recording charged meals;
 - d. The system used for collection of repayments; and
 - e. Ongoing communication of the policy to parents/guardians and students.

Delinquent Debt and Bad Debt

The district's efforts to recover from households money owed due to the charging of meals must not have a negative impact on the children involved and shall focus primarily on the adults in the household responsible for providing funds for meal purchases. The school food authority is encouraged to consider whether the benefits of potential collections outweigh the costs which would be incurred to achieve those collections.

Money owed because of unpaid meal charges shall be considered "delinquent debt," as defined, as long as it is considered collectable and reasonable efforts are being made to collect it. Such debt must be paid by June 30, of the current school year.

After reasonable attempts are made to collect the delinquent debt, and it is determined that further collection efforts are useless or too costly, the debt must be reclassified as "bad debt." Such debt shall be considered an operating loss not to be absorbed by the nonprofit school food service account but must be restored using non-federal funds.

Dissemination of Policy

This policy shall be provided in writing to all households at the start of each school year and to households transferring to the school or school district during the school year.

This policy shall be included in student/parent handbooks, on online portals that households use to access student accounts, on the district's website, and on the website of each school at the beginning of each school year.

This policy shall be provided to all school staff and other staff members assisting children in need or who may be contacted by families with unpaid meal charges also should be informed of this policy.

The district's school food authority shall maintain, as required, documentation of the methods used to communicate this policy to households and school or school food authority-level staff responsible for policy enforcement.

Food Service - Charging Policy - cont.

Legal Reference:

Connecticut General Statutes

10-215 Lunches, breakfasts and other feeding programs for public school children and employees.

10-215a Nonpublic school and nonprofit agency participation in feeding programs.

10-215b Duties of State Board of Education re feeding programs.

State Board of Education Regulations

State of Connecticut, Bureau of Health/Nutrition, Family Services and Adult Education Operational Memorandum No. 4-17, "Guidance on Unpaid Meal Charges and Collection of Delinquent Meal Payments," Nov. 2, 2016

Operational Memorandum #19-10, State of Connecticut, Bureau of Health/Nutrition, Family Services and Adult Education "Unallowable Charges to No-profit School Food Service Accounts and the Serving of Meals to No-paying Full and Reduced Price Students"

National School Lunch Program and School Breakfast Program; Competitive Foods. (7 CFR Parts 210 and 220, Federal Register, Vol 45 No. 20, Tuesday, January 29, 1980, pp 6758-6772

USDA Guidance:

SP 46-2016, "Unpaid Meal Charges: Local Meal Charge Policies"

SP 47-2016, "Unpaid Meal Charges: Clarification on Collection of Delinquent Meal Payment"

SP 57-2016 "Unpaid Meal Charges: Guidance and Q and A"

SP 58-2016 "2016 Edition: Overcoming the Unpaid Meal Challenge: Proven Strategies from Our Nation's Schools"

POLICY P 6161

Instruction

Equipment/Books/Materials: Provision/Selection

The Board of Education shall provide educational materials and equipment that support and enrich the curriculum.

The review and selection of print or digital basic textbooks, textbooks (the book(s) or set(s) of instructional materials that serve as the foundation for the majority of the course content, shall be considered the basic textbook—hereinafter referred to simply as "textbooks") will be continuously reviewed to keep current with the expansion of knowledge and rapid changes in the world and to present balanced views on international, national, and local issues and problems of the past, present, and future. Other instructional materials, such as supplemental texts, on-line resources, and reference books shall not be considered to be textbooks.

The administration will develop and maintain a procedure for selecting materials which meet the aforementioned criteria. Such procedure shall include the opportunity for professional staff to analyze, evaluate, and recommend primary learning materials for adoption.

All new textbooks used as the primary sources of information for courses will be reviewed vetted by the Curriculum & Instruction Council Curriculum subcommittee of the Board of Education and be presented to the Board of Education for approval. Adoption of new textbooks shall require a two-thirds vote of all the members of the Board.

Textbooks should:

- 1. Provide materials to stimulate growth in factual knowledge, literary appreciation, aesthetic, and ethical values.
- 2. Provide materials that will enable students to develop abilities in critical reading and thinking.
- 3. Provide materials that will develop and foster an appreciation of cultural diversity and development in the United States and throughout the world.
- 4. Provide for all students an effective basic education that does not discriminate on the basis of race, age, color, religion, national origin, sex, or physical disabilities.
- 5. Provide sufficient flexibility for meeting the special needs of individual students and groups of students.

Any text deemed to be controversial by the Superintendent of Schools shall be subject to automatic review automatically by the Board of Education.

A textbook may be retired as part of the curriculum review/revision process described in the Groton Curriculum Handbook. If grade level/content area teachers are interested in retiring a textbook series, they will complete the "Request for Textbook Retirement" form and submit it to the building principal, who will advise the Assistant Superintendent of the textbook retirement request.

Equipment, Books, and Materials: Provision/Selection - cont.

Legal Reference Connecticut General Statutes

10-18a Contents of textbooks and other general instructional materials.

10-221 Boards of Education to prescribe rules.

10-222a Boards to have use of funds derived from repayment for school

materials.

10-228 Free textbooks, supplies, materials and equipment.

10-229 Change of textbooks.

Policy approved: July 25, 2011 Revised: February 27, 2017

Revised:

GROTON PUBLIC SCHOOLS Groton, Connecticut

Form 6161

Groton Public Schools Groton, CT New Textbook Request/Review Form

Grade level: Course Title	Copyright date/Edition:
Content Area:	Name of reviewer:
Book Title:	Date of Review:
Publisher: Author/Publisher	Author: Grade Level(s):

Rate the textbook by using the following scale of 1 to 5: (1 being the lowest score and 5 being the highest)

scription
ne text aligned with the Common Core State Standards, Connecticut State Standards and ional curriculum standards?
es the text support the content and objectives of the curriculum?
es the text reinforce critical thinking, problem solving, and higher order thinking skills?
ne style of writing interesting, clear, and appropriate for the students at this grade level?
photographs, graphs, drawings, tables, diagrams, and charts used effectively to support dents' interpretation of and access to the content?
he text balanced in gender representation?
es the text provide a fair and balanced representation of diverse cultures in valued roles and itive situations?
es the text provide a sufficient quantity and quality of assessments?
es the text support writing within the content area?
es the text provide authentic problems, issues, or scenarios within and across the content as for students to evaluate?
here technology to support the text?
es the teacher's manual include specific teaching strategies and supplemental lessons to ist the teacher in meeting the needs of all students?

Groton Public Schools Groton, CT New Textbook Review Form

Does the text have an online version? Yes No
What is the Lexile level of the text?
What are the outstanding features of the text?
What are the shortcomings of the text?
Should the textbook be adopted?Yes No
Additional comments:
Signature of reviewer:
Date:

Request for Textbook Retirement Form

Name of Teacher(s):	Textbook title:
School:	Edition and copyright date:
Course/Grade Level:	ISBN:
Current inventory:	
Is this textbook used across the distr	ict at the same grade level/course?
Rationale for discontinuing the use of	of the textbook:
D 16 1 1/	
Proposal for replacement textbook/re	esources:
Building Principal Signature:	
Assistant Superintendent Signature:	
Request Approved by Curriculum D	pepartment? Yes No
Business Office recommended dispo	osal method:

Please return this form to the Teaching & Learning Office. Upon receipt of the form the Office of Teaching & Learning will arrange for the request to be added to the Curriculum & Instruction Council agenda to consider the appropriate course of action.