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Spring Branch ISD 2017 Bond Program

**2017 Bond Program
Bond Oversight Committee (BOC)**

May 1st, 2019

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Agenda

- Introductions
 - Dr. Scott Muri Addresses BOC Committee Members
 - Dr. Jennifer Blaine, Associate Superintendent for Talent and Operations
Travis Stanford, Director of Planning & Construction
 - District Staff
 - BOC Committee Members
- BOC Charge
- Communication Updates
- Finance Updates
- Career & Technology Education (CTE) Updates
- Fine & Performing Arts Updates
- Technology Updates
- Transportation Updates
- Planning & Construction Updates
- BOC Discussions and Questions

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District Staff

Dr. Scott Muri	Superintendent
Dr. Jennifer Blaine	Associate Superintendent for Talent and Operations
Karen Wilson	Associate Superintendent for Finance
Linda Buchman	Community Relations Officer
Christina Masick	Chief Information Officer
Stephen Johnston	Manager, Bond Projects
Dr. David Sablatura	Director, CTE Department
Travis Stanford	Director, Planning & Construction

BOC Co-Chairs

Lewis Gissel – lgissel3@gmail.com
Kathy Goss – johngoss4@aol.com

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BOC Charge

- Ensuring the bond projects remain faithful to the priorities identified in the 2017 Bond Plan approved by voters on November 7, 2017.
- Providing advice to the Board of Trustees on ways to maximize the potential of the 2017 Bond Plan and to provide the best value to the taxpayers of Spring Branch Independent School District.
- Reviewing and evaluating, on a quarterly basis, information from staff on all projects and expenditures of the bond funds on the timelines established in the 2017 Bond Plan.
- Working with staff in assessing key campus stakeholders' levels of satisfaction with the quality of work and rating of customer service (i.e. courtesy, knowledge and helpfulness of the bond project workers).
- Reviewing and evaluating, on a quarterly basis, a 2017 Bond Plan budget status report.
- Providing an annual report to the Board of Trustees on the progress of the 2017 Bond Plan.

Meetings

The Bond Oversight Committee will hold a minimum of one meeting per quarter. At least a majority of the Committee members should be present to hold any scheduled meetings.

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2017 Bond Plan

Proposed Scope	Recommended Bond Plan	Remarks
FACILITIES	\$796,300,000	Facilities Scenario 7
	\$369,556,362	ES Transformation/Replacement
	\$287,229,965	MS + HS Addition/Renovation
	\$99,645,063	Building System Upgrades
	\$12,944,768	District Athletics (Includes 4 HS Turf Fields)
	\$26,923,842	Bond/Project Contingency
INSTRUCTION	\$13,000,000	SBISD Final Recommendation
	\$10,000,000	CTE: Refresh Existing Programming / Plan for future
	\$3,000,000	Fine Arts: Band Instruments + Uniforms
TECHNOLOGY	\$60,100,000	SBISD Final Recommendation
	\$18,728,000	Safety / Security Upgrades
	\$22,400,000	Network / Campus IT Infrastructure Modernization
	\$11,220,000	Staff Computer Life Cycle Management
	\$7,752,000	Student Devices Life Cycle Management
TRANSPORTATION	\$13,000,000	91 Propane/Diesel Buses with Seatbelts
		Replacement (73 Regular Buses)
		Replacement (8 Special Education Buses)
ADMINISTRATION	\$16,000,000	SBISD Final Recommendation
		Bond Plan Administration
GRAND TOTAL	\$898,400,000	

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Communication Updates:

Community Relations/Communications Bond Program for 2018 - 2019

- **Communications**
 - NSPRA Gold Medallion/National NSPRA Standards Committee
 - Bond Website
 - Feature Stories – August, September, January
 - Board Briefs
 - Publications:
 - District Profile
 - State of the Schools Collateral Material
 - Presentations:
 - State of the Schools Featured Segment
 - Signage
- **Community Relations**
 - PAT Lottery supports/web updates

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Communication Updates:

State of the Schools Bond Segment

[Building for the Future](#)

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Communication Updates:

Bond Website –Your One Stop Shop for All Things 2017 Bond!

springbranchisd.com/about/bond-2017

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Communication Updates:

Community Relations/Communications Bond Program for 2018 - 2019

- Communications Support
- Transition Campus Communications
- Ground Breakings
- Ribbon Cuttings/Grand Openings
- Bond Program Publications

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Communication Updates:

Feedback and Recommendations

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Finance Updates:

○ Expenditures

○ January – March 2019	\$ 3,206,327
○ October – December 2018	\$ 3,306,874
○ Inception through March 2019	\$ 11,832,412

○ Interest Earnings

○ January – March 2019	\$ 868,602
○ October – December 2018	\$ 859,871
○ Inception through March 2019	\$ 2,747,852

○ Issuance

○ Issued June 2018	\$ 146,000,000
○ Authorized but not issued	\$ 752,400,000

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Career & Technology Education (CTE) Updates:

- The CTE Dept. completed its refresh of \$1.2 million of outdated technology in secondary CTE classrooms and labs across the District.
- The CTE Task Force provided its vision and recommendations to the Board at the December 17 regular meeting. The Board provided feedback and guidance at the January 14 Board workshop.
- The CTE Dept. presented an update to the Board on April 22 on how SBISD is laying the groundwork for implementing the CTE Task Force's vision and recommendations.
- SBISD is contracting with Region 4 to consult on a CTE program portfolio evaluation – to identify current and potential CTE programs SBISD should offer moving forward.
- SBISD is contracting with IBI Architects to conduct an internal study of instructional spaces across the district currently housing CTE courses and programs.

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Fine & Performing Arts Updates:

- Over \$2,000,000 in band and orchestra instruments have been delivered.
- High school drill team uniforms replacement cycles began this school year.

High School Drill Team Uniforms Replacement Cycle

April 2018	Memorial HS Drill Team
June 2019	Spring Woods HS Drill Team
March 2020	Northbrook HS Drill Team
March 2021	Stratford HS Drill Team

- High school marching band uniform replacements scheduled to begin in 2021.
- Auditorium curtains are currently scheduled for replacement in 2025.



Memorial HS Band



Stratford HS Marching Band

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Technology Updates:

- Four Major Project Areas
 - Safety and Security
 - Network and Infrastructure Lifecycle Replacements
 - Lifecycle Refresh
 - Technology



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Technology Updates:

Lifecycle Refresh - Student

- Secondary
 - Rollout schedule to Board - December 2018
 - Completed Rollouts
 - MHS, SWH, NMS/YES, SWM – Full school
 - LMS/KIPP – In progress
 - AOC, SBMS, SHS and NBHS – Programs or grade level
 - 2019-2020 Rollouts
 - NHS/YES, SHS, WAIS, CSA, MMS, SFM, SOM
 - Plan details in development with campus
- Elementary
 - Schools received student device allotment – February 2019
 - Student device request process opened - March 2019
 - Consultative process to fit needs of campus
 - Device requests close - May 2019
 - Approximately 3,300 devices this summer
 - Requested student devices in classroom – August 2019
 - Repeat process - Spring 2019

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Technology Updates:

Lifecycle Refresh - Adult

- Adult Devices
 - Target out-of-warranty (5 years) devices
 - Instructional Staff
 - Replace computers as they are received for repair – Approximately 60 since January
 - Replace computers when new teachers enter the district this summer – Approximately 500
 - Proactive replacement starting - Fall 2019
 - Non-instructional Staff
 - Proactive replacement underway – Approximately 100 since January

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Technology Updates:

Safety and Security

- Network Security Equipment
 - Security Information & Event Management (SIEM)
 - Contract negotiations – Completed April 2019
 - Installation – June 2019
- Security Camera Modernization
 - Camera replacement and coverage strategy – In process
- Wifi Equipment
 - Hardware added to data center for increased performance – Completed March 2019
 - Migrate schools to new wireless network – Completed April 2019
- Extended Network Availability
 - Phase 1 Feasibility – Completed Fall 2018
 - Phase 2 Pilot – Summer 2019
 - Determine availability and apply for broadcast frequencies
 - RFI/RFP for equipment

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Technology Updates:

Infrastructure and Other Technology Projects

- Server Lifecycle Refresh
 - Data Center
 - Seeking board approval and procurement process – May 2019
 - Implementation -Summer 2019
- Cabling, Switches, and UPS Replacement
 - Modernizing connections (fiber) between MDF and IDFs at non-replacement campuses, replacing 20 year old switches, and replacing & adding UPS in IDF Closets
 - Approximately 68,500 linear feet of Fiber-Optic Cable, 146 switches, 539 patch cables, 318 switch optics, and 112 UPS
 - Work to begin Summer 2019
- Time Collection Devices
 - Finance, HR, and Technology currently in Pilot
 - Install approximately 150 clocks across district – Summer 2019
 - District wide implementation – Fall 2019

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Transportation Updates:

- 19 new propane buses (w/ seatbelts) have arrived.
- 12 buses currently on routes and remaining buses will go out on routes after training is completed.
- 25 of 44 SBISD campuses will have the opportunity to experience seatbelts on one or more buses.
- 5 of the 19 old buses have been destroyed and the remaining 14 will be destroyed within the next 4 weeks.
- SBISD anticipating our \$ 521,447 rebate check to arrive in August/September 2019.



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Transportation Updates:

SCHOOL YEAR	# OF BUSES SCHEDULED TO REPLACE	ADDITIONAL REG ED BUSES REQUIRED FOR CAPACITY	# OF BUSES	REPLACEMENT AGE	ESTIMATED COST
2017/2018	0	0	0		0
2018/2019	19	6	25	15-17 yrs.	Less = \$521,477.00 (Grant Monies) = \$2,449,823.00
2019/2020	0	0	0		0
2020/2021	0	0	0		0
2021/2022	7	4	11	15 yrs.	\$1,477,520.00
2022/2023	7	4	11	16 yrs.	\$1,443,365.00
2023/2024	8	3	11	17 yrs.	\$1,443,365.00
2024/2025	8	3	11	18 yrs.	\$1,443,365.00
2025/2026	8	3	11	17 yrs.	\$1,477,520.00
2026/2027	8	3	11	18 yrs.	\$1,511,675.00
Total	65	26	91		\$11,246,633.00

Revised Bus Replacement Schedule (2 Grants Received)

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Planning & Construction Updates:

School: Pre-K Centers, Tiger Trail & Wildcat Way

Scope of Work: Chiller Replacement & Courtyard Lighting Project

Project Manager: Kris Drosche

Architect/Engineer: Johnston, LLC - **Contractor:** TBD

Year 1 (2018)												Year 2 (2019)											
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D

Design

Procure

Bldg. Systems

Status:

PROJECT ADVISORY TEAM	NA
CMAR SELECTION	NA
SCHEMATIC DESIGN	NA
DESIGN DEVELOPMENT	NA
CONSTRUCTION DOCUMENTS	NOVEMBER 2018 – DECEMBER 2018
PERMIT RECEIVED	DECEMBER 2018 – JANUARY 2019
BIDDING / BOARD APPROVAL	FEBRUARY 2019 – MARCH 2019
CONSTRUCTION PHASE	MAY 2019 – AUGUST 2019
OCCUPANCY	AUGUST 2019

Current Status

PROJECT STATUS OVERVIEW

Drawings have been approved for permitting. Project will be re-scheduled at a later date.

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Planning & Construction Updates:

School: Pre-K Centers, Tiger Trail & Wildcat Way (continued)

Scope/Update: Replacement of existing chillers with larger capacity to add redundancy to HVAC chilled water at both campuses. Also, installation of new LED lighting in school's courtyard.

PROJECT HIGHLIGHTS / MILESTONES:

- Project bid process to be rescheduled at a later date
- CSP recommendation TBD



The Tiger Trail School



The Wildcat Way School

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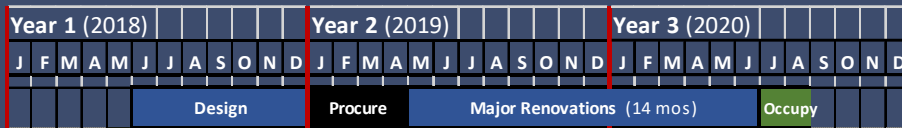
Planning & Construction Updates:

Buffalo Creek ES

Scope of Work: Renovation Project

Project Manager: Matisia Hollingsworth

Architect/Engineer: Huckabee & Associates, Inc. - **Contractor:** TBD



Status:	PROJECT ADVISORY TEAM	SEPTEMBER 2018 – DECEMBER 2018
	CONTRACTOR SELECTION	JANUARY 2019 – MARCH 2019
	SCHEMATIC DESIGN	MAY 2018 – SEPTEMBER 2018
	DESIGN DEVELOPMENT	AUGUST 2018 – OCTOBER 2018
	CONSTRUCTION DOCUMENTS	OCTOBER 2018 – DECEMBER 2018
	BIDDING / BOARD APPROVAL	APRIL 2019 – JUNE 2019
	PERMIT RECEIVED	MAY 2019
	CONSTRUCTION PHASE	JULY 2019 – JUNE 2020
	OCCUPANCY	AUGUST 2020

Current Status

PROJECT STATUS OVERVIEW

The bidding process was temporarily placed on hold in order to ensure that Spring Branch ISD received the best proposals in the market. The bidding documents and schedules were updated to ensure the fairness of the process and to provide Spring Branch ISD with competitive bids.

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Planning & Construction Updates:

School: Buffalo Creek ES (continued)

Scope/Update: Project to include roof replacement and major interior renovations to restrooms, library and to the four collaboration areas and installation of Active Walls in all classrooms. Project to be bid Spring of 2019 and construction to begin Summer of 2019.

PROJECT HIGHLIGHTS / MILESTONES:

- Project issued for bidding on March 18, 2019
- Pre-Proposal Meeting on March 27, 2019
- CSP recommendation to June 2019 Board Meeting



Rendering Biomes of the World Collaborative Space Graphics



Collaborative Space Graphic Representation

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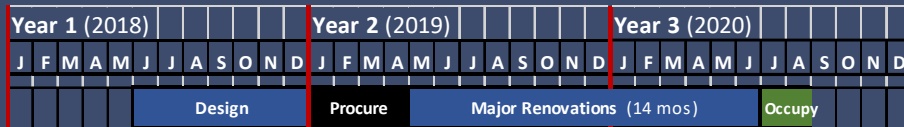
Planning & Construction Updates:

School: Treasure Forest ES

Scope of Work: Renovation Project

Project Manager: Matisia Hollingsworth

Architect/Engineer: Huckabee & Associates, Inc. - **Contractor:** TBD



Status:	PROJECT ADVISORY TEAM	SEPTEMBER 2018 – DECEMBER 2018
	CONTRACTOR SELECTION	JANUARY 2019 – MARCH 2019
	SCHEMATIC DESIGN	MAY 2018 – SEPTEMBER 2018
	DESIGN DEVELOPMENT	AUGUST 2018 – OCTOBER 2018
	CONSTRUCTION DOCUMENTS	OCTOBER 2018 – DECEMBER 2019
	BIDDING / BOARD APPROVAL	APRIL 2019 – JUNE 2019
	PERMIT RECEIVED	MAY 2019
	CONSTRUCTION PHASE	JULY 2019 – JUNE 2020
	OCCUPANCY	AUGUST 2020

Current Status

PROJECT STATUS OVERVIEW

The bidding process was temporarily placed on hold in order to ensure that Spring Branch ISD received the best proposals in the market. The bidding documents and schedules were updated to ensure the fairness of the process and to provide Spring Branch ISD with competitive bids.

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Planning & Construction Updates:

School: Treasure Forest ES (continued)

Scope/Update: Project to include roof replacement and major interior renovations to restrooms, library and to the four collaboration areas and installation of Active Walls in all classrooms. Project to be bid Spring of 2019 and construction to begin Summer of 2019.

PROJECT HIGHLIGHTS / MILESTONES:

- Project issued for bidding on March 18, 2018.
- A Pre-Proposal Meeting on March 27, 2019
- CSP recommendation to June 2019 Board Meeting



Rendering of World Concept Collaborative Space Graphics



Collaborative Space Graphic Representation

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Planning & Construction Updates:

School: Cedar Brook ES

Scope of Work: Renovation Project and Classroom Addition

Project Manager: Matisia Hollingsworth

Architect/Engineer: Huckabee & Associates, Inc. - **Contractor:** Satterfield & Pontikes

Year 2 (2019)												Year 3 (2020)												Year 4 (2021)											
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design						Procure						Major Renov. + Addition (14 Clrm Addition) 18 mos												Occupy											

Status:	PROJECT ADVISORY TEAM	JANUARY 2019 – MAY 2019
	CONTRACTOR SELECTION	JANUARY 2019 – MARCH 2019
	SCHEMATIC DESIGN	JANUARY 2019 – APRIL 2019
	DESIGN DEVELOPMENT	APRIL 2019 – JUNE 2019
	CONSTRUCTION DOCUMENTS	JUNE 2019 – AUGUST 2019
	BIDDING / BOARD APPROVAL	AUGUST 2019 – SEPTEMBER 2019
	PERMIT RECEIVED	OCTOBER 2019
	CONSTRUCTION PHASE	OCTOBER 2019 – JULY 2021
	OCCUPANCY	SEPTEMBER 2021

Current Status

PROJECT STATUS OVERVIEW

Four successful PAT design meetings have been held to date. The last PAT meeting is where proposed material color selection was reviewed. Conceptual Floor Plan for the classroom wing addition has been reviewed and approved. Project has moved into the Schematic Design Phase.

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Planning & Construction Updates:

School: Cedar Brook ES (continued)

Scope/Update: New classroom wing addition and interior and exterior renovations of existing campus. The project to include repairs of the existing roofing system including the replacement of the standing seam metal roof, mechanical system upgrades, Library renovations and replacement of skylight panels and providing new clearstory windows and renovation at the Collaboration spaces, replacement of door hardware at classrooms, fire alarm system replacement, security alarm and access control improvements and renovation of existing restrooms.

PROJECT HIGHLIGHTS / MILESTONES:

- PAT Meeting five on April 16, 2019
- CMAR recommendation Satterfield & Pontikes approved at March 2019 Board Meeting



Cedar Brook ES PAT Meetings

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Planning & Construction Updates:

School: Hunters Creek ES

Scope of Work: New Construction/Replacement Campus

Project Manager: Kris Drosche, Noel Moreno & Travis Stanford

Architect/Engineer: Pfluger Associates, L.P. - **Contractor:** Brookstone

Year 2 (2019)												Year 3 (2020)												Year 4 (2021)											
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design						Procure						ES Replacement (Off-Site: STC Transition) 18 mos												Occupy											

Status:	PROJECT ADVISORY TEAM	JANUARY 2019 – NOVEMBER 2019
	CMAR SELECTION	JANUARY 2019 – FEBRUARY 2019
	SCHEMATIC DESIGN	MARCH 2019 – APRIL 2019
	DESIGN DEVELOPMENT	MAY 2019 – AUGUST 2019
	CONSTRUCTION DOCUMENTS	SEPTEMBER 2019 – DECEMBER 2019
	PERMIT RECEIVED	JANUARY 2020 – FEBRUARY 2020
	BIDDING / BOARD APPROVAL	JANUARY 2020 – MARCH 2020
	CONSTRUCTION PHASE	APRIL 2020 – JULY 2021
	OCCUPANCY	AUGUST 2021

Current Status

PROJECT STATUS OVERVIEW

The PAT Meetings has completed the Programming/Conceptual Design Phase. The PAT has reviewed multiple floor plan options and has approved one to move forward with and develop. Meeting held with City of Hunters Creek Village to discuss approach locations and detention requirements. Meeting held with City of Hunters Creek Fire Marshall to discuss fire departments access to building and site.

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Planning & Construction Updates:

School: Hunters Creek ES (continued)

Scope/Update: Hunters Creek ES will be one of nine replacement elementary schools in the 2017 Bond. The students will be relocated to the South Transition Campus during the rebuilding process.

PROJECT HIGHLIGHTS / MILESTONES:

- PAT meeting four on March 20, 2019
- CMAR recommendation Brookstone approved at March 2019 Board Meeting



Option 6 Approved By PAT To Develop

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Planning & Construction Updates:

School: Landrum MS

Scope of Work: New Construction/Replacement Campus

Project Manager: Kris Drosche & Travis Stanford

Architect/Engineer: Stantec Architects - **Contractor:** Durotech

Year 2 (2019)												Year 3 (2020)												Year 4 (2021)											
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design						Procure		MS Replacement (Off-Site: ETC) 18 mos														Occupy													

Status:	PROJECT ADVISORY TEAM	JANUARY 2019 – NOVEMBER 2019
	CMAR SELECTION	JANUARY 2019 – MARCH 2019
	CONCEPTUAL SITE STUDY	AUGUST 2018 – DECEMBER 2018
	SCHEMATIC DESIGN	JANUARY 2019 – MARCH 2019
	DESIGN DEVELOPMENT	MARCH 2019 – MAY 2019
	CONSTRUCTION DOCUMENTS	MAY 2019 - AUGUST 2019
	PERMIT RECEIVED	TBD
	BIDDING / BOARD APPROVAL	AUGUST 2019 – NOVEMBER 2019
	CONSTRUCTION PHASE	JANUARY 2020 – DECEMBER 2021
	OCCUPANCY	JUNE 2021 – AUGUST 2021

Current Status

PROJECT STATUS OVERVIEW

Four successful PAT meetings have been held. The third set of User Group meetings with campus staff has been completed. The project has moved into the Design Development Phase.

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Planning & Construction Updates:

School: Landrum MS (continued)

Scope/Update: Landrum MS will be replaced in the 2017 Bond. The replacement school will be a three story building. The students will remain in the current building during the replacement process.

PROJECT HIGHLIGHTS / MILESTONES:

- PAT meeting five on April 23, 2019
- CMAR recommendation of Durotech at April 2019 Board Meeting



Rendering of Landrum MS

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Planning & Construction Updates:

School: Spring Oaks MS

Scope of Work: Renovation Project

Project Manager: Noel Moreno

Architect/Engineer: Pfluger Associates, L.P. - Contractor: Bass Construction

[illegible]

Status:	SITE WALK	JULY 2018 – SEPTEMBER 2018
	SCHEMATIC DESIGN	AUGUST 2018 – SEPTEMBER 2018
	100% DESIGN DEVELOPMENT	SEPTEMBER 2018 – OCTOBER 2018
	50% CONSTRUCTION DOCUMENTS	OCTOBER 2018 – NOVEMBER 2018
	100% CONSTRUCTION DOCUMENTS	NOVEMBER 2018 – DECEMBER 2018
	BIDDING / BOARD APPROVAL	FEBRUARY 2019 – APRIL 2019
	PERMIT RECEIVED	FEBRUARY 2019 – APRIL 2019
	CONSTRUCTION PHASE	MAY 2019 – MARCH 2020
	TEMPORARY OCCUPANCY	JULY 2019 – AUGUST 2019
	SUBSTANTIAL COMPLETION	APRIL 2020

Current Status

PROJECT STATUS OVERVIEW

The construction is scheduled to start in May 2017, the administration portion of the work shall be completed during summer and ready before school starts. The roof replacement, along with other site improvement work not completed during summer, shall be coordinated by the contractor without interfering with the school program.

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Planning & Construction Updates:

School: Spring Oaks MS (continued)

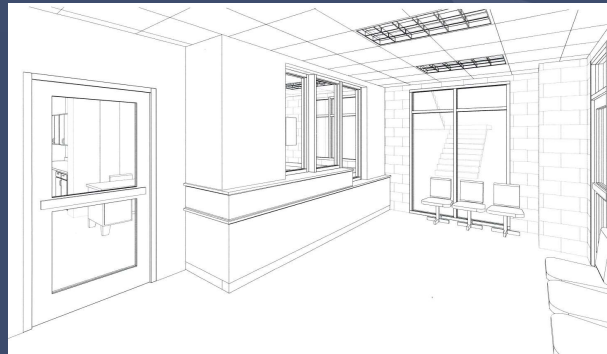
Scope/Update: The project includes major roof replacement. The clinic and front office will be relocated and renovated to improve safety and security. Project bid Spring of 2019 and construction to begin Summer of 2019.

PROJECT HIGHLIGHTS / MILESTONES:

- Construction permit approved by City of Houston March 8, 2019
- CSP recommendation Bass Construction approved at March 2019 Board Meeting



Main Reception Area



Reception To Exterior

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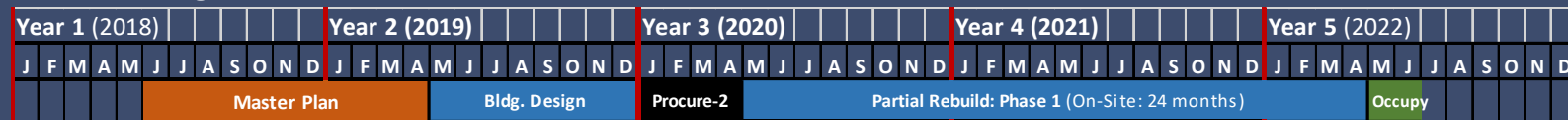
Planning & Construction Updates:

School: Memorial HS

Scope of Work: Development of Campus Master Plan

Project Manager: Kris Drosche & Travis Stanford

Architect/Engineer: Stantec Architects - **Contractor:** Durotech



Status:	PROJECT ADVISORY TEAM	DECEMBER 2018 – DECEMBER 2019
	MASTER PLAN	APRIL 2018 – JULY 2018
	MASTER PLAN PHASE I	AUGUST 2018 – DECEMBER 2018
	SCHEMATIC DESIGN	JANUARY – MARCH 2019
	DESIGN DEVELOPMENT	APRIL – JUNE 2019
	CONSTRUCTION DOCUMENTS	JULY – NOVEMBER 2019
	PERMIT RECEIVED	TBD (APPROX. MARCH 2020)
	BIDDING / BOARD APPROVAL	EARLY 2020
	CONSTRUCTION PHASE	APRIL 2020 – APRIL 2022
	OCCUPANCY	SUMMER 2022

Current Status

PROJECT STATUS OVERVIEW:

Currently in the Schematic Design phase of the project and continuing the PAT process. As of the end of March, three of the five PAT meetings were held. Additional meetings with the City of Hedwig Village have been held regarding zoning and drainage. Stantec continuing to progress towards a final Schematic Design solution.

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Planning & Construction Updates:

School: Memorial HS (continued)

Scope/Update: The scope of work is to first develop a Master Plan for MHS and identify Phase 1 of the Master Plan which will include replacing certain classroom buildings and the installation of a turf field. The Master Plan is to be recommended for approval at the December Board meeting.

PROJECT HIGHLIGHTS / MILESTONES:

- PAT meetings four on April 9, 2019
- CMAR recommendation of Durotech at April 2019 Board Meeting



Rendering of Memorial HS Courtyard



Rendering of Memorial HS Student Plaza

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Planning & Construction Updates:

School: Northbrook HS

Scope of Work: Renovation Project & Classroom Additions

Project Manager: Kris Drosche, Noel Moreno, & Travis Stanford

Architect/Engineer: PBK Architects, Inc. - **Contractor:** Satterfield & Pontikes

Year 2 (2019)												Year 3 (2020)												Year 4 (2021)											
J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
Design								Procure				18-Classroom Addition (18 mos)																Occupy							

Status:	PROJECT ADVISORY TEAM	MARCH 2019 – OCTOBER 2019
	SCHEMATIC DESIGN	MARCH 2019 – MAY 2019
	DESIGN DEVELOPMENT	MAY 2019 – AUGUST 2019
	CMAR SELECTION	FEBRUARY 2019 – MARCH 2019
	CONSTRUCTION DOCUMENTS	AUGUST 2019 – OCTOBER 2019
	PERMIT RECEIVED	OCTOBER 2019 – DECEMBER 2019
	BIDDING / BOARD APPROVAL	DECEMBER 2019 – FEBRUARY 2020
	CONSTRUCTION PHASE	FEBRUARY 2020 – AUGUST 2021
	OCCUPANCY	FEBRUARY 2020 – AUGUST 2021

Current Status

PROJECT STATUS OVERVIEW

Fact finding meeting with principal completed. PAT meetings have begun at the campus. Design team is continuing to conduct site surveys of the campus.

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Planning & Construction Updates:

School: Northbrook HS (continued)

Scope/Update: The project will receive a classroom addition, major interior renovation, system upgrades, site work and a new artificial turf field.

PROJECT HIGHLIGHTS / MILESTONES:

- PAT meeting two on April 10, 2019
- CMAR recommendation of Satterfield & Pontikes at April 2019 Board Meeting



Northbrook HS PAT Meeting

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Planning & Construction Updates:

School: Spring Woods HS

Scope of Work: Major MEP Upgrades, Renovations to Library and Cafeteria

Project Manager: Kris Drosche

Architect/Engineer: PBK Architects, Inc. - **Contractor:** Satterfield & Pontikes

[illegible]

Status:	PROJECT ADVISORY TEAM	AUGUST 2018 – DECEMBER 2018
	CMAR SELECTION	NOVEMBER 2018 – FEBRUARY 2019
	SCHEMATIC DESIGN	AUGUST 2018 – OCTOBER 2018
	DESIGN DEVELOPMENT	OCTOBER 2018 – DECEMBER 2018
	CONSTRUCTION DOCUMENTS	NOVEMBER 2018 – FEBRUARY 2019
	PERMIT RECEIVED	FEBRUARY 2019 – MAY 2019
	BIDDING / BOARD APPROVAL	FEBRUARY 2019 – MAY 2019
	CONSTRUCTION PHASE	MAY 2019 – AUGUST 2020
	OCCUPANCY	MAY 2019 – AUGUST 2020

Current Status

PROJECT STATUS OVERVIEW

The PAT meetings have concluded for the design of the renovations to the cafeteria and library. Site surveys of the existing campus have been conducted. GMP for the project is under development with the construction team.

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Planning & Construction Updates:

School: Spring Woods HS (continued)

Scope/Update: The project will receive major mechanical renovations for better climate control and structural repairs. In addition, major renovations will occur to the cafeteria and library. Cafeteria will be expanded for additional seating and windows added. The library will receive a major reconfiguration to include new circulation desk, learning stairs and several large flexible spaces.

PROJECT HIGHLIGHTS / MILESTONES:

- Construction documents are continuing to be produced and reviewed with district personnel.
- CMAR recommendation Satterfield & Pontikes approved at February 2019 Board meeting

- Animation on next page-

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Planning & Construction Updates:

School: Spring Woods HS (continued)



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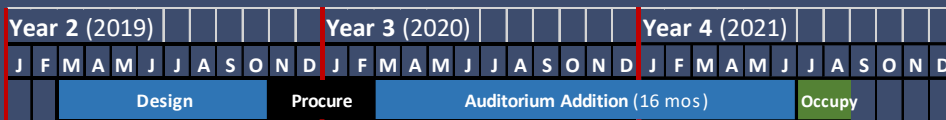
Planning & Construction Updates:

School: Stratford HS

Scope of Work: Renovation Project, Roof Replacement & New Auditorium

Project Manager: Kris Drosche & Travis Stanford

Architect/Engineer: PBK Architects, Inc. - **Contractor:** TBD



Status:

PROJECT ADVISORY TEAM	MARCH 2019 – SEPTEMBER 2019
SCHEMATIC DESIGN	MARCH 2019 – APRIL 2019
DESIGN DEVELOPMENT	APRIL 2019 – SEPTEMBER 2019
CMAR SELECTION	MAY 2019 – JUNE 2019
CONSTRUCTION DOCUMENTS	SEPTEMBER 2019 – DECEMBER 2019
PERMIT RECEIVED	DECEMBER 2019 – FEBRUARY 2020
BIDDING / BOARD APPROVAL	FEBRUARY 2020 – MARCH 2020
CONSTRUCTION PHASE	MARCH 2020 – AUGUST 2021
OCCUPANCY	MARCH 2020 – AUGUST 2021

Current Status

PROJECT STATUS OVERVIEW

Initial fact finding meetings completed with the principal and staff. PAT meetings have begun. Design team is conducting site surveys of the campus as design of the project progresses.

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Planning & Construction Updates:

School: Stratford HS (continued)

Scope/Update: The project will receive a new thousand seat auditorium, major interior renovation, system upgrades, new roof and a new artificial turf field.

PROJECT HIGHLIGHTS / MILESTONES:

- PAT meeting four on April 25, 2019
- CMAR recommendation to May 2019 Board meeting



Stratford HS PAT Meeting

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Planning & Construction Updates:

Email template inviting PAT Members to upcoming Board Workshop Meetings:

“SBISD Planning & Construction Department would like to extend an invitation to the Memorial High School (MHS) Project Advisory Team (PAT) members to attend the upcoming Board of Trustees Workshop meeting. At this meeting, Planning & Construction along with Stantec Architects will present the current status of the 2017 Bond Memorial High School Additions and Renovations Project. This meeting would be a great experience to see how all of the input and feedback received from the PAT meetings is shared with the Board of Trustees.

The next Board Workshop meeting will be held at the SBISD Administration Building on June 10th, 2019 at 6:00 PM. A meeting invitation will be sent to all Memorial HS PAT members.

We look forward to seeing you there.”

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Planning & Construction Updates:

	Meeting 1	Meeting 2	Meeting 3	Meeting 4	Meeting 5	Meeting 6	Meeting 7	Meeting 8
Cedar Brook ES	Tues. Jan. 15th, 2019 3:00-5:00 PM	Tues. Feb. 5th, 2019 3:00-5:00 PM	Tues. Feb. 26th, 2019 3:00-5:00 PM	Tues. March 19th, 2019 3:00-5:00 PM	Tues. April 16th, 2019 3:00-5:00 PM	Tues. May 7th, 2019 3:00-5:00 PM	Tues. Sept. 10th, 2019 3:00-5:00 PM (tentative)	
Hunters Creek ES	Wed. Jan. 23rd, 2019 3:20-5:00 PM	Wed. Jan. 30th, 2019 3:20-5:00 PM	Wed. Feb. 6th, 2019 3:20-5:00 PM	Wed. Feb. 20th, 2019 3:20-5:00 PM	Wed. March 20th, 2019 3:20-5:00 PM	Wed. May 15th, 2019 3:20-5:00 PM	Wed. Aug. 14th, 2019 3:20-5:00 PM (tentative)	Wed. Nov. 6th, 2019 3:20-5:00 PM (tentative)
Landrum MS	Tues. Jan. 15th, 2019 4:00-5:30 PM	Mon. Jan. 28th, 2019 4:00-5:30 PM	Tues. Feb. 19th, 2019 4:00-5:30 PM	Tues. March 19th, 2019 4:00-5:30 PM	Tues. April 23rd, 2019 4:00-5:30 PM			
Memorial HS	Thurs. Jan. 24th, 2019 3:30-5:00 PM	Tues. Feb. 5th, 2019 3:30-5:00 PM	Wed. Feb. 27th, 2019 3:30-5:00 PM	Tues. April 9th, 2019 3:30-5:00 PM	Tues. May 14th, 2019 3:30-5:00 PM			
Northbrook HS	Thurs. March 21st, 2019 3:00-4:30 PM	Wed. April 10th, 2019 3:00-4:30 PM	Wed. May 8th, 2019 3:00-4:30 PM	Tues. May 21st, 2019 3:00-4:30 PM	Wed. Aug. 28th, 2019 3:00-4:30 PM	Tues. Sept. 17th, 2019 3:00-4:30 PM	Tues. Oct. 8th, 2019 3:00-4:30 PM	
Stratford HS	Thurs. Feb. 28th, 2019 3:15-4:45 PM	Mon. March 18th, 2019 3:15-4:45 PM	Wed. April 3rd, 2019 3:15-4:45 PM	Thurs. April 25th, 2019 3:15-4:45 PM	Thurs. May 16th, 2019 3:15-4:45 PM	Wed. Aug. 21st, 2019 3:15-4:45 PM	Wed. Sept. 4th, 2019 3:15-4:45 PM	

PAT Meetings Schedule

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BOC Discussions and Questions



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Thank You

The next BOC meeting will be held

August 7th, 2019

5:30 pm Dinner

6:00 pm Meeting

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