

LAKELAND JT. SCHOOL DISTRICT

Roadmap to the Future

Bond Measure 2019

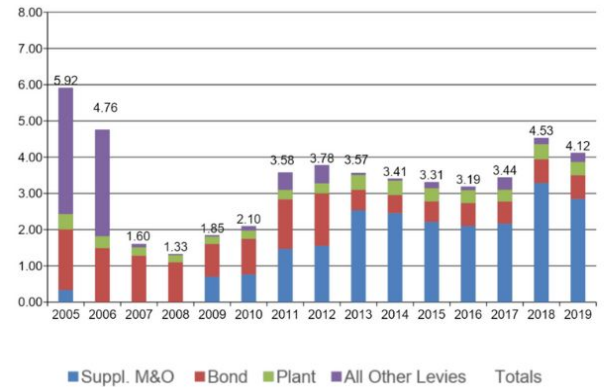
LONG RANGE FACILITIES PLANNING COMMITTEE

- A GROUP OF COMMUNITY VOLUNTEERS REPRESENTING ALL AREAS OF THE DISTRICT
- MEMBERS HAVE COMMITTED A YEAR TO STUDYING AND TOURING LAKELAND FACILITIES AND ASSESSING THE FUTURE NEEDS OF THE COMMUNITY
- COMMITTEE BROUGHT UNANIMOUS RECOMMENDATION FOR BOND MEASURE TO LJSD BOARD OF TRUSTEES BASED ON COMMUNITY GROWTH, LOW IMPACT TO TAXPAYERS AND THE NEED TO ADDRESS OVERALL BUILDING CONDITIONS IN THE DISTRICT

THE REAL IMPACT TO TAXPAYERS

Historical Property Tax Rates

The following is a 15-year comparison of the District's total property tax rates (rate per \$1,000).



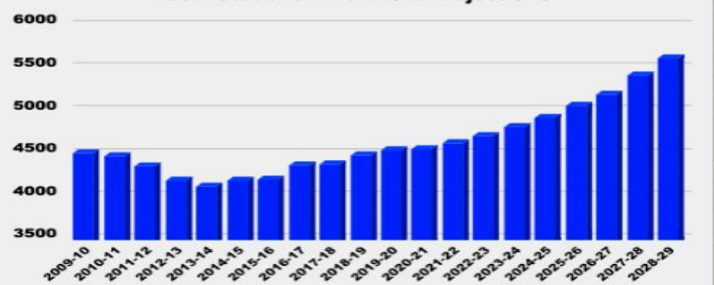
WHY NOW?

- LAKELAND JUNIOR HIGH IS A DETERIORATING BUILDING IN NEED OF REPLACEMENT BASED ON COMPREHENSIVE BUILDING SAFETY EVALUATION (COST OF RENOVATION EXCEEDS REPLACEMENT). LJHS WILL RELOCATE TO CURRENT LHS.
- BY 2025, PROJECTED ENROLLMENT OF LAKELAND SCHOOLS IS 5376 (CURRENT ENROLLMENT = 4413).
- POPULATION OF RATHDRUM EXPECTED TO DOUBLE BY 2035.
- HONORS THE COMMUNITY'S VISION TO USE DISTRICT OWNED PROPERTY TO BUILD A HIGH SCHOOL NEXT TO KTEC AND NIC CAREER AND TECHNICAL CENTER.
- LONG RANGE FACILITIES PLANNING COMMITTEE DETERMINED THAT FUTURE FACILITY COSTS WILL BE SIGNIFICANTLY GREATER IF WE WAIT.

What do these numbers mean?

- Addition of the bond measure to all current District levies is estimated to keep overall tax rate at 2018 levels.
- Continued growth = more taxpayers sharing the tax burden = tax rate decrease.

LJSD Student Enrollment Projections



How will this Impact Your Community?

These projects are based on the District's 10-year Facilities Plan

SPIRIT LAKE AND ATHOL COMMUNITIES

- Building additions for Timberlake Junior High School to accommodate 6th grade, creating six new classrooms and new auxiliary gym.
- Building renovation at Timberlake High School to include new auditorium, improvements to Commons, and upgraded athletic facilities.
- 6th grade moves to Timberlake Junior High to create additional classroom space at elementary schools.

RATHDRUM, TWIN LAKES, AND HAUSER COMMUNITIES

- New Lakeland High School and athletic facilities along with new Mountain View High School space located on District property adjacent to KTEC.
 - Lakeland Junior High becomes Lakeland Middle School and moves across Highway 41 to current Lakeland High School.
 - Upgrades include building system upgrades, single point of entry for safer schools, Commons renovation.
- **Due to current building condition of Lakeland Junior High School, Long Range Facilities Planning Committee determined that it was not fiscally responsible to upgrade/renovate the building.
- Alleviate traffic congestion to Hwy 41 and Hwy 53 interchange.
 - 6th grade moves to new Lakeland Middle School to create additional classroom space at elementary schools.