BARRE UNIFIED UNION SCHOOL DISTRICT BOARD MEETING

Barre Town School Library

70 Websterville Road, Barre, VT

July 25, 2019 5:30 p.m.

AGENDA

1. Call to Orde

- 2. Board Member Resignations
- 3. New Board Member Interviews
- 4. Additions or Deletions to the Agenda
- 5. Public Comment
- 6. Approval of Minutes
 - 6.1. BUUSD Board Meeting Minutes June 13, 2019
 - 6.2. BSU Board Meeting Minutes June 13, 2019
- 7. Reports to the Board
 - 7.1. Central Office Report
 - 7.2. Building Reports
 - 7.2.1. SHS
 - 7.2.2. BCEMS
 - 7.2.3. BTMES
 - 7.2.4. CVCC
 - 7.3. Committee Reports
 - 7.3.1. Policy Committee: No June or July meeting

 Next Meeting: August 20, 2019 at 5:30 pm, Central Office
 - 7.3.2. Curriculum Committee: No June or July meeting

Next Meeting: August 27, 2019 at 5:30 p.m. in the BTMES Library

- 7.3.3. Finance Committee: Met July 9, 2019
 - Next Meeting: August 13, 2019 at 5:30 pm, Central Office
- 7.3.4. Facilities Committee: Met July 8, 2019

Next Meeting: August 12, 2019 at 5:30 p.m., Central Office

- 7.3.5. Communications Committee: No July meeting
 - Next Meeting: August 15, 2019 at 5:30 p.m., Central Office
- 7.3.6. Negotiations:

Next Meeting: TBD

- 7.4. Financials
- 8. Current Business
 - 8.1. Storm Water Retention Project
 - 8.2. Resign/Retire/New Hire
 - 8.3. BTMES Tech Integrationist position
 - 8.4. VT Youth Project Icelandic Model

- 9. Old Business
 - 9.1. Board Retreat
 - 9.2. Board Organization
 - 9.2.1. Executive Committee
 - 9.2.2. Student Involvement
 - 9.2.3. Board Meeting Norms
 - 9.2.4. Security Clearances
- 10. Other Business
- 11. Executive Session
 - 11.1. Personnel Matter
 - 11.2. Student Matter
- 12. Adjournment

Reminder:

BUUSD Board Retreat Next BUUSD Board Meeting August 8, 2019 at 1:00pm; Community National Bank Meeting Room August 22, 2019 at 5:30pm; SHS Library

BOARD MEETING NORMS

- Keep the best interest of the school and children in mind, while balancing the needs of the taxpayers
- Make decisions based on clear information
- Honor the board's decisions
- Keep meetings short and on time
- Stick to the agenda
- Keep remarks short and to the point
- Everyone gets a chance to talk before people take a second turn
- Respect others and their ideas



Fwd: Resigning from the BUUSD board

Mon, Jul 8, 2019 at 12:45 PM

----- Forwarded message ------

From: Chris Riddell < criddell@bsu61.org>

Date: Mon, Jul 8, 2019 at 09:39

Subject: Resigning from the BUUSD board

To: Paul Malone pmalone@bsu61.org>, Sonya Spaulding <sspaulding@bsu61.org>

CC: John Pandolfo <ipandbsu@u61.net>

Paul and Sonya,

It is with a sense of sadness that I must resign my seat from the BUUSD board. I will be moving soon from Barre City and as such will longer be eligible to serve on the board. It has been my pleasure and honor to serve on the board, and I look forward to watching Barre's progress from a distance.

Thanks,

Chris Riddell

Chris Riddell BUUSD School Board



Board Resignation

1 message

Jay Paterson <jaywpat@gmail.com>

Fri, Jul 12, 2019 at 12:24 PM

To: Alice Farrell <afarrell@bsu61.org>, Alice <afarrell1@charter.net>
Cc: John Pandolfo <ipandbsu@buusd.org>, Tina Gilbert <tgilbbsu@buusd.org>

Hello Alice.

I hope things are going well with you and your family. I'm writing to let you know that we have sold our house (on June 27, 2019) and officially moved to Florida. So, I am no longer a Barre Town resident and need to my resign my seat on the BTMES school board.

I'm glad that the sale coincided so closely with the end of the work of that board and appreciate being able to work with you, John, the administrators and other board members to transition the district to a new unified model.

All the best.

Jay Paterson



letter of interest

2 messages

Folland, Anthony <Anthony.Folland@vermont.gov> Wed, Jul 10, 2019 at 1:58 PM To: "sspaulding@buusd.org" <sspaulding@buusd.org", "pmalone@buusd.org" <pmalone@buusd.org>, "jpandolfo@buusd.org" <jpandolfo@buusd.org" <cdawes@barrecity.org" <cdawes@barrecity.org>, "tgilbbsu@buusd.org" <tgilbbsu@buusd.org>

Good afternoon,

My name is Anthony Folland and I previously served a 3 year term on the Spaulding High School Board, effectively ending with the transition to the Barre Unified Union School District. It was recently brought to my attention that one of the Barre City Board members, Mr. Riddell, would be relinquishing his seat and moving out of the district. To that end, I would be highly interested in completing the 1 year term currently held by Mr. Riddell. I am presently uncertain of what next steps I may need to take, beyond submission of this letter of interest, to be considered for this role, however I am open to any direction for those next steps.

Thank you for your consideration and I hope my most recent service to previous board would make me a suitable replacement candidate to fulfill the duties being relinquished by Mr. Riddell.

Respectfully,

Anthony Folland

Carol Dawes <cdawes@barrecity.org> Wed, Jul 10, 2019 at 2:07 PM To: "Folland, Anthony" <Anthony.Folland@vermont.gov>, "sspaulding@buusd.org" <sspaulding@buusd.org>, "pmalone@buusd.org" <pmalone@buusd.org" <jpandolfo@buusd.org>, "tgilbbsu@buusd.org" <tgilbbsu@buusd.org>

I confirm Mr. Folland is a Barre City registered voter.

Carol

Carolyn S. Dawes CVC CVT

Barre City Clerk/Treasurer

6 N. Main Street, Suite 6

PO Box 418

Barre, VT 05641

cdawes@barrecity.org

BARRE UNIFIED UNION SCHOOL DISTRICT BOARD MEETING

Barre City Elementary and Middle School – James Taffel Library June 13, 2019 - 6:00 p.m.

MINUTES

BOARD MEMBERS PRESENT:

Paul Malone (BT) - Chair Sonya Spaulding (BC) – Vice-Chair Victoria Pompei (BT) – Clerk Gina Akley (BT) Tim Boltin (BC) Giuliano Cecchinelli (BC) Rebecca Kerin-Hutchins (BT) Chris Riddell (BC)

BOARD MEMBERS ABSENT:

Guy Isabelle (At-Large)

ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent

GUESTS PRESENT:

Video Vision Tech Dave Delcore – Times Argus Sophia Boltin Stacie Boltin

1. Call to Order

The Chair, Mr. Malone, called the Thursday, June 13, 2019, Regular meeting to order at 6:00 p.m., which was held at the Barre City Elementary and Middle School in the James Taffel Library.

2. Additions and/or Deletions to the Agenda

Add Agenda Item 7.6 - Executive Session - Student Matter

3. Executive Session

3.1 Curriculum Director Interview

An Employee Matter (Curriculum Director Interview) was proposed for discussion in Executive Session.

On a motion by Mr. Boltin, seconded by Mrs. Spaulding, the Board unanimously voted to enter into Executive Session, with Mr. Pandolfo (Superintendent), Mrs. Marold (HR Coordinator), and the finalist candidate for the position of Curriculum Director in attendance, at 6:03 p.m. under the provisions of 1 VSA section 313 to discuss the item proposed for discussion.

On a motion by Mr. Cecchinelli, seconded by Mr. Boltin, the Board unanimously voted to exit Executive Session at 7:00 p.m.

On a motion by Mrs. Kerin-Hutchins, seconded by Mrs. Pompei, the Board unanimously voted to hire Jessica Barewicz as Director of Curriculum, Instruction, and Assessment.

4. Public Comment

A copy of a prepared statement by Sophia Boltin was distributed. Ms. Boltin addressed the Board and read her prepared statement to the Board. Ms. Boltin is addressing the Board to voice a complaint that she believes several reported issues have not been adequately addressed by staff at BCEMS. Ms. Boltin is requesting a formal investigation by Members of the Board regarding staff who she believes failed to follow policy, and she would like the Board to take appropriate disciplinary action against those who failed to implement school policy. Board Member Tim Boltin was asked to recuse himself from the discussion and agreed to sit as a member of the audience during the Board's discussion of the complaint from Sophia Boltin. Board Members posed questions to Ms. Boltin regarding the experience(s) she reported. Ms. Boltin answered questions from the Board. The Board thanked Ms. Boltin for coming to report her issues, and acknowledged her courage in bringing these issues to the Board's attention.

Stacie Boltin distributed a packet containing a historical accounting of correspondence sent/received relating to issues experienced by Sophia Boltin, as reported by her and Tim Boltin. Mrs. Boltin advised the Board regarding her parental perspective regarding the issues her daughter has been experiencing.

5. Approval of Minutes

5.1 Approval of Minutes – May 23, 2019 BUUSD Regular Meeting
On a motion by Mrs. Spaulding, seconded by Mr. Boltin, the Board unanimously voted to approve the Minutes of the May 23, 2019 BUUSD Regular Meeting.

6. Current Business

6.1 Resignations/Retires/New Hires

The resumes and BSU Notification of Employment Status Forms for Mikayla LeBlanc (BCEMS SPED), Katherine Whitcomb (SHS English Teacher), Kevin Haley (SHS SPED), Carl Matteson (CVCC Emergency Services Program Instructor), Bonnie McIntosh (BTMES SPED/SLP), Michelle Lynch (BCEMS Grade 3 – 4), Samantha Alexander (SHS SPED), Allison Scavotto (BCEMS 7 – 8 English teacher), Michael Martin (BCEMS Technology Integrationist), William (Bill) Meehan (BTMES SPED), Julia (Julie) Donahue (BTMES Assistant Principal) Natalie Soffen (SHS Athletic Director), and Jason Derner (SHS Alternative Education Administrator) were distributed. A document titled 'FY20 - Staff Leaving/Replacements (BUUSD Board)' was distributed. Mr. Pandolfo provided a brief overview of the summary document, advising regarding positions that need to be filled. It is anticipated that filling school psychologist positions is challenging. Mr. Pandolfo provided an overview of the candidates' names and the positions they are slated to fill. Mr. Pandolfo will research regarding whether or not parental permission is required for students to receive psychological services. Mr. Pandolfo answered questions from the Board, advising that the Athletic Director's position is a 261 day per year position. The Assistant Principal's position works 210 days per year. Extensive discussion was held regarding the technology integrationist position that was cut from the BTMES FY20 budget. Both BCEMS and SHS have technology integrationists. Mr. Pandolfo feels the position is very important and wants to see the position added for BTMES in the FY21 budget. During discussion of the technology integrationist position, it was reiterated that it was understood when the position was cut from the BTMES budget, that the BCEMS technology integrationist would continue to work full time at BCEMS and would not be shared with BTMES. Discussion included consideration of hiring someone to fill this position at BTMES, given that the School Resource Officer position at BTMES cannot be filled in FY20 (due to the Barre Town Police Department being down two officers). It was noted that the salary budgeted for the School Resource Officer position will not cover the cost of a technology integrationist. The cost of the SRO is shared with the Town of Barre. Mrs. Kerin-Hutchins advised that when BTMES administrators were making budget reductions, administrators advised that a technology integrationist was on the lowest part of their priority list. Mrs. Kerin-Hutchins would like to see the list reprioritized prior to any decisions being made. Mr. Pandolfo cautioned the Board that should they decide to add an unbudgeted position, they need to be mindful of that if the BUUSD experiences a deficit in FY20. After lengthy discussion, the Board agreed to have Mr. Pandolfo reach out to BTMES administrators regarding their opinion on hiring a technology integrationist for FY20.

On a motion by Mr. Boltin, seconded by Mrs. Spaulding, the Board unanimously voted to approve the hiring of the slate of candidates presented; Mikayla LeBlanc, Katherine Whitcomb, Kevin Haley, Carl Matteson, Bonnie McIntosh, Michelle Lynch, Samantha Alexander, Allison Scavotto, Michael Martin, William (Bill) Meehan, Julia (Julie) Donahue, Natalie Soffen, and Jason Derner.

6.2 Approval of FY20 Revenue Anticipation Note

A document titled 'FY20 Revenue Anticipation Note Comparison 5/24/19' was distributed. Mrs. Spaulding, Mr. Pandolfo, and Mr. Malone each provided information relating to how Revenue Anticipation Notes work to assist the district with 'cash flow'. It is the Superintendent's recommendation to utilize Community Bank for the Revenue Anticipation Note.

On a motion by Mr. Boltin, seconded by Mrs. Kerin-Hutchins, the Board unanimously voted to contract with Community Bank for the FY20 Revenue Anticipation Note.

6.3 Ratification of Master Teacher Agreement

Mr. Pandolfo provided highlights of the Agreements that were tentatively reached at the 05/21/19 negotiation session. Teachers agreed to 3.1% in new money and an increase in the 'cash in lieu of health insurance' (from \$500 to \$1000). The para-educator hourly rate increase is \$1.25. The probationary period will increase from 45 days to 90 days. Workplace safety items were also included. Newly hired para-educators' pay will vary based on education and experience (\$13.50 - \$14.95). The Agreements are one year Agreements that expire on 06/30/2020. The Unions ratified the Agreements on 05/29/19.

On a motion by Mr. Cecchinelli, seconded by Mr. Riddell, the Board unanimously voted to ratify the Master Teacher Agreement.

6.4 Ratification of Master Para Agreement

On a motion by Mr. Cecchinelli, seconded by Mr. Boltin, the Board unanimously voted to ratify the Master Para-educator Agreement.

7. Other Business

7.1 Second Reading of 58 Policies Previously Adopted by the Barre Supervisory Union

Mr. Pandolfo answered questions from the Board.

On a motion by Mrs. Pompei, seconded by Mr. Cecchinelli, the Board unanimously voted to approve the Second and Final Readings of the 58 policies whose First Readings were previously approved by the BUUSD Board, and agreed to adopt said policies;

- A1 Board Member Conflict of Interest Policy
- A22 Notice of Non-Discrimination Policy
- **B1 Substitute Teachers Policy**
- B2 Volunteers and Work Study Students Policy
- **B3 Alcohol & Drug Free Work Place Policy**
- **B4 Drug & Alcohol Testing: Transportation Employees Policy**
- **B5** Prevention of Employee Harassment Policy
- **B6 HIPPA Compliance Policy**
- **B7 Tobacco Prohibition Policy**
- **B21 Professional Development Policy**
- C1 Education Records Policy
- C2 Student Drugs & Alcohol Policy
- C3 Transportation Policy
- C4 Limited English Proficiency Students Policy
- C5 Firearms Policy
- C6 Participation of Home Study Students Policy
- C7 Student Attendance Policy
- C8 Pupil Privacy Rights Policy
- C9 Nutrition and Wellness Policy
- C10 Bullying of Students Policy
- C10-P Model Procedures on the Prevention of Hazing, Harassment and Bully of Students
- C11 Student Freedom of Expression in School-Sponsored Media Policy
- C20 Student Conduct and Discipline Policy
- C21 Searches, Seizures, and Interrogation of Students by School Personnel Policy
- C23 Student Clubs and Activities Policy
- C24 Interscholastic Sports Policy
- C25 Admission of Non-Resident Tuition Students Policy
- C27 Student Self-Expression and Student Distribution of Literature Policy
- C30 Student Medication Policy
- C31 Admission of Resident Students Policy
- C32 Eighteen Year-old Students Policy
- C33 Student Assessment Policy
- C34 Restraint and Seclusion Policy
- C40 Entrance Age for Admission to Kindergarten Policy
- C42 Searches, Seizures, and Interrogation of Student by Law Enforcement or Other Non-School Personnel Policy
- C43 STI and Pregnancy Prevention Policy
- D1 Proficiency Based Learning Policy
- D2 Grade Advancement, Retention, Promotion, and Acceleration of Students Policy
- D3 Acceptable Use of Electronic Resources & the Internet Policy
- D4 Title I Comparability Policy
- **D5 Animal Dissection Policy**
- D6 Class Size Policy
- D20 Curriculum Development and Coordination Policy
- D21 Educational Support System Policy
- D30 Field Trips Policy
- D31 Selecting Library Materials Policy
- D32 Selection of Instructional Materials and Sensitive Issues Policy
- **D40 Special Education Policy**

E1 - Title I, Part A Parental Involvement Policy

E20 - Community Use of School Facilities Policy

E30 - School-Community Relations Policy

F1 - Travel Reimbursement Policy

F20 - Fiscal Management & General Financial Accountability Policy

F23 - Capitalization of Assets Policy

F24 – Prevention of Conflict of Interest in Procurement Policy

F30 - Budgeting Policy

F33 – HIV Policy

F40 – Scholarship Awards Policy

F41 - Video Surveillance Policy

7.2 Second Reading Role and Adoption of School Board Policies (A30)

A copy of the policy was distributed.

On a motion by Mrs. Kerin-Hutchins, seconded by Mrs. Pompei, the Board unanimously voted to approve the Second and Final Reading of the Role and Adoption of School Board Policies Policy (A30), and agreed to adopt said policy.

7.3 Second Reading Intra-District School Transfer (C41)

A copy of the policy was distributed. A copy of the procedures was also distributed. Mr. Pandolfo answered questions from the Board. After brief discussion, it was agreed that Mr. Pandolfo would make one minor change to the procedures document.

On a motion by Mrs. Pompei, seconded by Mrs. Spaulding, the Board unanimously voted to approve the Second and Final Reading of the Intra-District School Transfer Policy (C41), and agreed to adopt said policy.

7.4 Board Development

A document listing possible topics for discussion was distributed. Mr. Malone requested that Board Members review/add to/condense the list to assist with determining the final agenda for the retreat. Mrs. Spaulding suggested that some of the topics could be discussed and decided upon in a regular board meeting (e.g. Administrator Participation at Board/Committee Meetings). After brief discussion, it was agreed that all topics listed would remain, but would be grouped into 'similar categories'. Mr. Pandolfo will reach out to facilitators to determine available dates. Once facilitator availability is determined, the Board can select a date for the retreat. It is the preference of the Board that one 4 to 6 hour session be held (as opposed to multiple shorter sessions).

7.5 Summer Project Update

SHS - The Library renovation project has started. Other routine cleaning/maintenance/renovations are also planned.

BCEMS – Roof work will be completed. Regular cleaning and maintenance is also planned. Summer school will not be held at BCEMS this summer.

BTMES – Canopy repair originally slated for this summer has been postponed. Consideration is now being given to removal of the canopy rather than making repairs. The Board may wish to wait a year before taking action.

Regular cleaning/maintenance/renovations are also planned.

Mr. Cecchinelli provided an overview of the storm water retention project being discussed/planned at BTMES. Storm water remediation is necessary due to recent legislation. Legislation applies to property that has 3 or more acres of non-permeable surface (parking lots, roofs, etc). The Facilities Committee agrees that the plan presented is good and should be put before the Board (in July) for approval. Mrs. Pompei reiterated that the project is required by new regulations and at present time, both planning and construction are covered by grants. Mrs. Pompei stressed that the work should be completed 'now' with grant funding, rather than be postponed and risk losing grant funding. Mrs. Pompei may have identified a possible solution for phosphorus removal, and will share this information with those involved with planning the project. SHS and BCEMS will also require storm water remediation. The Storm Water Remediation item will be added to the July Agenda for presentation, discussion, and approval.

7.6. Executive Session – Student Matter

A Student Matter was proposed for discussion in Executive Session. It was agreed that Mr. Boltin would recuse himself from the discussion in Executive Session.

On a motion by Mrs. Spaulding, seconded by Mrs. Pompei, the Board unanimously voted to enter into Executive Session with Mr. Pandolfo in attendance, at 8:40 p.m. under the provisions of 1 VSA section 313 to discuss the item proposed for discussion.

The remaining information was provided by the Board Clerk.

On a motion by Mrs. Akley, seconded by Mr. Cecchinelli, the Board unanimously voted to exit Executive Session at 9:36 p.m.

8. Adjournment

On a motion by Mrs. Spaulding, seconded by Mr. Riddell, the Board unanimously voted to adjourn at 9:36 p.m.

Respectfully submitted, *Andrea Poulin*

BARRE SUPERVISORY UNION #61 SCHOOL DISTRICT REGULAR BOARD MEETING

Barre City Elementary and Middle School – James Taffel Library June 13, 2019 - 5:30 p.m.

MINUTES

BOARD MEMBERS PRESENT:

Giuliano Cecchinelli, II (BC) – Vice Chair Victoria Pompei (BT) – Clerk Jennifer Chioldi (BC) Alice Farrell (BT) Rebecca Kerin-Hutchins (BT) Paul Malone (SHS) Sonya Spaulding (BC)

BOARD MEMBERS ABSENT:

J. Guy Isabelle (SHS) – Chair Anthony Folland (SHS)

ADMINISTRATORS PRESENT:

John Pandolfo, Superintendent

GUESTS PRESENT:

Video Vision Tech

1. Call to Order

The Vice-Chair, Mr. Cecchinelli, called the Thursday, June 13, 2019, meeting to order at 5:32p.m., which was held at the Spaulding High School Library.

2. Additions and/or Deletions to the Agenda

None.

3. Public Comment

None.

4. Approval of Minutes

4.1 Approval of Minutes -, 2019 Regular Meeting

On a motion by Mrs. Pompei, seconded by Mrs. Spaulding, the Board unanimously voted to approve the Minutes of the May 23, 2019 Regular Meeting.

5. New Business

5.1 Resignations/Retires/New Hires

The resumes and BSU Notification of Employment Status Forms for Bonnie McIntosh (BTMES SPED/SLP), Kevin Haley (SHS SPED), Samantha Alexander (SHS SPED), William (Bill) Meehan (BTMES SPED), Julia (Julie) Donahue (BTMES Assistant Principal) Natalie Soffen (SHS Athletic Director), and Jason Derner (SHS Alternative Education Administrator) were distributed.

Mr. Pandolfo advised that these candidates for hire will be presented to the BUUSD Board for approval. Mr. Pandolfo provided an overview of the candidates' education and experience, and advised regarding the positions they are presented for. The BSU Board does not need to take any action. It was noted that no new resignations have been submitted since the Board last met.

6. Old Business

None.

7. Other Business as Needed

The individual district boards and the BSU Board have discussed coming together for one meeting for the purpose of approving all FY19 District Audits and the FY19 BSU Audit. The tentative date for the meeting is December 12, 2019. Mr. Pandolfo will seek information regarding how to proceed if any of the boards do not have a quorum in attendance for the meeting.

8. Reports to the Board

8.1 Superintendent

Mr. Pandolfo advised that all regular reports will be presented to the BUUSD Board beginning in July. All end of year activities are occurring, including field trips, various celebrations, SHS Scholarship Awards Night, and various graduation ceremonies. We have completed collection of water samples (for lead testing) for both BTMES and SHS. Samples have been submitted to the State and it is anticipated that results will be provided within ten days. After results are received, communication will be made with parents. It is not known how much remediation and/or additional testing will need to be performed. Mr. Pandolfo advised regarding the man hours spent on tap inventories and sample gathering. The cost of the man hours and remediation should be reimbursed to the BSU/BUUSD.

8.2 Committee Reports

8.2.1BSU Policy Committee

Minutes from the May 20, 2019 meeting were distributed. The June 17, 2019 meeting has been cancelled. The next meeting is Monday, August 19, 2019 at 5:30 p.m. in the BUUSD Downstairs Conference Room.

8.2.2BSU Curriculum Committee

Minutes from the May 20, 2019 meeting were distributed.

The next meeting is scheduled for Monday, June 24, 2019 at 5:30 p.m. in the BTMES Library.

8.2.3 BUUSD Finance Committee

Minutes from the June 4, 2019 BUUSD Finance Committee meeting were distributed. Discussion included annual agenda items, final payment for board members (additional clarification is necessary), discussion of procedures (approximately 3 will be reviewed at each meeting), the Revenue Anticipation Note, and year-end projections.

The next meeting is scheduled for Tuesday, July 9, 2019 at 5:30 p.m. in the in the BUUSD Central Office.

8.2.4 BUUSD Facilities Committee

The Committee met on June 11, 2019 at BTMES.

The next meeting is scheduled for Monday, July 8, 2019 at 5:30 p.m. in the SHS Library.

8.2.5 BSU Communications Committee

The June 12, 2019 meeting was cancelled.

The next meeting is scheduled for Wednesday, July 10, 2019 at 5:30 p.m. in the SHS Library.

8.2.6 BSU Negotiations Committee

The negotiations Committee will need to schedule one warned last meeting to approve Minutes, wrap up this last season's negotiations, and possibly prepare for upcoming negotiations. No date has been set.

8.3 Financials

Three reports were distributed; the BSU FY19 Expenditures/Year-end Projection Report (dated 05/23/19), the BSU General Fund Revenue Report (dated 05/20/19), and the BSU Expenditures FY19 Report (dated 05/20/19). There is an unaudited projected deficit of \$125,179.34. There were no questions from the Board.

8.4 Recognitions

Mr. Pandolfo acknowledged the current BSU Board for progress made and changes implemented, advising that he greatly appreciates the ability of the Boards to come together to represent their constituents by participating in many discussions and coming to agreement on issues.

Mr. Malone cited the ability of the well-organized Board to prepare for consolidation.

Mrs. Spaulding has been on the BSU Board for many years and has enjoyed her tenure.

Mrs. Kerin-Hutchins recognizes the amount of time that is necessary to serve on the BSU Board and advised that she has had a great experience. Mrs. Kerin-Hutchins thanked Mrs. Farrell for her leadership.

Mrs. Farrell advised that the whole experience has been a 'wonderful ride'. Mrs. Farrell advised that it has been fun working with many individuals and getting the job done.

Mrs. Chioldi has very much enjoyed working with the other board members and will miss serving. Mrs. Chioldi has enjoyed learning about the details of how everything works.

Mr. Cecchinelli has spent many years serving on the BCEMS, SHS, and BSU Boards. Mr. Cecchinelli thanked current and past members for working hard to keep the buildings running smoothly.

Mr. Pandolfo recognized Chair Guy Isabelle, as well as previous chairs Chad Allen, Anita Ristau.

9. Executive Session as Needed

No items were proposed for discussion in Executive Session.

10. Adjournment

On a motion by Mr. Malone, seconded by Mrs. Chioldi, the Board unanimously voted to adjourn the last meeting of the BSU Board at 5:52 p.m.

Respectfully submitted, *Andrea Poulin*

Barre City Elementary & Middle School Spaulding High School

Lisa Perreault, SFO Business Manager

Jessica Barewicz, M.Ed.
Director of Curriculum, Instruction, and
Assessment

Donald E. McMahon, M.Ed. Stacy Anderson, M.Ed. Co-Directors of Special Services

Annette Rhoudes
Assistant Director of Special Services

Barre Unified Union School District 120 Ayers Street, Barre, VT 05641

Phone: 802-476-5011 Fax: 802-476-4944 or 802-477-1132 www.buusd.org

John Pandolfo Superintendent of Schools

Doing whatever it takes to ensure success for every child.

Barre Town Middle & Elementary School Central Vermont Career Center

Carol Marold
Director of Human Resources

Emmanuel Ajanma
Director of Technology

Lauren May
Early Education Coordinator

Jamie Evans
Director of Facilities

Benjamin Merrill Communications Specialist

July 25, 2019

TO: Members of the Barre Unified Union School District Board.

RE: Superintendent's Report

Please accept the following report to the BUUSD Board:

1. Superintendent's Office:

- a. If you have not received the message directly from the VSBA, attached to this report is a copy of the update on the status of Statewide Health Care Bargaining prior to the July 17 session. An update following that session will be provided at our July 25 meeting.
- b. As we prepare for a new round of negotiations, I am providing information on alternative bargaining processes which we might be interested in exploring. Please see the one-page information sheet attached to this report.
- c. We have now received the results of the recent round of drinking water lead testing for Spaulding High School and Barre Town School. The results are attached to this report, and the process, results, communication, and remediation actions will be discussed during the Facilities Committee report. Additionally, the partial waiver just received for Barre City School will be discussed as well.
- d. We have been notified for the date of our Integrated Field Review site visit will take place on October 29. More information will be forthcoming as we closer to the visit date.
- e. A current enrollment summary is attached to this report.

2. <u>Curriculum, Instruction and Assessment</u>

- a. At the end of June John, Lisa, and Ashley D. made herculean efforts to get the CFP grants submitted on time. We are still awaiting approval from the AOE.
- b. Summer school for math, literacy, and social/emotional learning is up and running well for the month of July thanks to our summer school coordinators, teachers, and paraeducators. Dozens of BUUSD students K-12 are working hard to help close proficiency gaps in key skills and standards to enter the upcoming school year that much more prepared for rigorous learning on grade-level.
- c. New Teacher Orientation is scheduled for the week of August 12. It's exciting to welcome a large cohort of new teachers to our district. My hope is to provide the opportunity for the group to build connections as a cohort, to feel as supported and prepared as possible to serve students and schools well, and understand the big picture priorities of the district.
- d. Through our partnership with the Great Schools Partnership, 16 teachers and leaders attended a Professional Learning Group (PLG) facilitation training on July 10-11. 19 more will be trained August 7-8. This training is integral to empowering teachers, leaders, and teams to tackle big questions about classroom practices, curriculum alignment, instructional approaches, and assessment data to collaboratively improve student learning.

e. I have been working to acclimate myself to all of the grants, continuous improvement plans, and professional learning plans already place for the upcoming school year to identify overlaps and themes to prioritize time, effort, focus, and resources. Input and insight from building leaders, curriculum coordinators, instructional coaches, and teachers will be essential in my ongoing transition to BUUSD. I'm excited to build strong networks of communication and collaboration with all stakeholders, especially as the school year gets underway.

3. Communications:

- a. It is with an equal amount of sadness and excitement that I write to inform you that I will be relocating to Savannah, Georgia area at the end of July. Quite unexpectedly, my wife was offered a job down there, and after a great deal of thought and consideration, we decided to take the leap...(the 2 inches of snow we got on May 14th made the decision a little easier). In my short time as your Communications Specialist, I have come to have a deep respect for the Barre Schools and the people who work in them. In my nearly 20 years of working with Vermont colleges and schools, I have never seen such dedication on the part of teachers, staff, board members, and administration to providing students with the means to pursue happy and successful lives. The children of Barre City and Town are in extremely good hands.
- b. I will be finishing up the month completing some projects in advance of the upcoming school year; updating the website; and assisting in any way that I can. I hope my contributions over the past year have been helpful...we have a stunning new website that will only get better under the skilled hands of Josh Allen, Mike Emmons, and Dan Smith; and the groundwork has been laid for other communications tools going into the new school year. Given today's technology, it is my hope to continue working with Barre in the future...so perhaps you haven't heard the last from me. Thanks to everyone for making me feel so welcome and a part of the team. I will miss all of you, especially my colleagues and friends at 120 Ayers Street.

4. Business Office:

- a. We continue to work on our fiscal year-end tasks as the FY19 invoices and revenues trickle in. The process usually takes a few months. Preparation for the annual audits is also taking place with final audit presentations scheduled for December.
- b. The BUUSD Finance Committee had its 3rd meeting on July 9. We have developed an annual calendar of agenda items, reviewed year-end projections, and drafted/reviewed several business operations procedures.
- c. The first BUUSD payroll was processed on July 3rd, using the new database Kudos to Kris and Ann for their extraordinary efforts rebuilding the employee information tables including rates, deductions, earning codes, direct deposits (banks), etc.
- d. Amy has been working diligently with vendors to create new accounts. WB Mason has set up a BUUSD portal allowing employees to "fill carts" which are then transferred through an approval process to administrators/designees. Amy has taken on all payable responsibilities and is settling into a weekly schedule for warrants.
- e. Ashley Young and I have worked with directors on grant applications in the AOE Grant Management System (GMS). In response to information from the AOE regarding new requirements, we have also worked to carefully re-build all grants in the new BUUSD database. This information must align with budget details in the GMS and will be uploaded when requesting cash reimbursement for grant expenditures.
- f. Also in response to memos from the AOE regarding contract procurement, initiation, and execution I have been developing contract procedures and templates. Specifically regarding special education contracts I have been working closely with the directors and administrative assistance to streamline systems for contract procurement and oversight of the budget.

5. Special Education:

a. We welcome Annette Rhoades, new Assistant Director of Special Services. Annette began work with us on July 1st. Since her start date, we have spent time working together to clarify roles and

responsibilities and have begun the work of creating procedures and systems which will help us to continue to move towards a unified district special education department. We have begun introducing Annette to special education staff and students who are in our buildings this summer.

- b. We also welcome Jason Derner, Alternative Education Program Administrator back to the BUUSD Special Service Department. Jason will be overseeing our GAP and ACT programs as well as monitoring the high school out-of-district school placements.
- c. The Co-Directors and Assistant Director participated in the Professional Learning Groups Training with Jean Haeger on July 10th and 11th. Three Special Educators from Barre City and Barre Town, Melissa Wheeler (BC), Stephanie Collins (BC), and Jen Farnsworth (BT), attended or will attend the training in August and will begin acting as PLG facilitators in the fall. Thank you to each of them for agreeing to take on this important role.
- d. This is the first year that the district's Pre-K to 7th grade Extended School Year programs have all been housed at the Barre Town School and we have to say it has been to date a great success. Currently, the programs have the following student enrollments: 33 students in the small group instructional program; 36 students in the Barre Buds group and 14 students begin served in our Pre-K ESY program.
- e. Spaulding Extended School Year Services are also underway for the month of July, with approximately 16 students being served.

6. Technology:

- a. We have completed a review of the current status of cybersecurity at Barre Unified Union School District. The Consortium of School Network (CoSN) Cybersecurity tools and resources were used for the assessment and to create a draft Cybersecurity Plan. The following four main areas were covered: District Management, Technology Architecture, Asset Inventory, and Continuity Planning and Incident Response. The draft plan includes specific goals, objectives, action steps, and recommended tasks for the technology department. We will start implementing these recommendations over the coming months.
- b. We completed our email transition from u61.net to buusd.org in the first week of July. All our staff and students now log into their accounts with @buusd.org. All emails sent to the former email accounts will continue to be delivered to the new address. Documents in Google Drive all remained the same and intact.
- c. Starting in the Fall, Spaulding High School will be implementing a one-to-one Chromebook program. One-to-one computing is defined as a program where each student has a computing device dedicated to them full-time for as long as they are enrolled in the school. The advent of Chromebooks inexpensive, cloud-based machines that are easily managed has helped to expand one-to-one computing in schools. Data from the AOE's Annual Technology Survey show that more and more Vermont schools are adopting one-to-one programs in their middle and high grades. We are looking forward to an exciting rollout of this program for all the Spaulding High School students.
- d. The installation of Lu Interactive Playground at BCEMS gym was completed on July 16th. Lu is a tool that transforms traditional physical education in the gym into immersive and interactive spaces using a vast catalog of purposeful activities and world-class audiovisual equipment. It comes with an extensive selection of applications that are frequently and automatically updated. This equipment was financed through the BUUSD Curriculum Department grant funding. We are proud to be the first school in Vermont to provide this learning experience for our students.
- e. Some of our staff members have continued to receive spoofed emails that pretend to come from our school Principals and administrators. Schools around Vermont and beyond are all experiencing the same trend. We encourage staff members to report these spoofed emails and to be more vigilant with regards to email security.
- f. The technology team has several members of our technology cleaning crew working at all our schools over the summer. This cleaning crew work mostly in the computer labs and cleaning/inventorying/checking Chromebooks and carts in classrooms. They play a crucial role in ensuring our Chromebooks and iPads are clean and organized for the coming school year.

7. <u>Early Education:</u>

a. The agency of education has issued an update to an earlier memo regarding tuition payments for children who are 5 years old and not yet enrolled in Kindergarten. The new guidance states "Because no legislative

amendment is forthcoming this year, the Agency is revising its earlier guidance, which will be in effect beginning in the 2019-2020 school year. Accordingly, students who are five years old, as of the first day of school in their district of residence, who are either not eligible for or enrolled in kindergarten are entitled to receive 10 hours of publicly funded prekindergarten." The WVSA has aligned practices related to this guidance in order to provide consistency and clarity for families. In a memo dated June 14, 2019, the WVSA outlined the following parameters to tuition payments for five year olds who are not enrolled in public prek. "A family that enrolls their child in a private PreK program at age five must then enroll their child into the public school upon her/his 6th birthday, which may be mid-school year. The School District will determine the best grade placement for the child. If the family enrolls their child in a state-approved independent school, the child may remain enrolled at age 6, however access to Act 166 Tuition will cease."

- b. Team leaders from each prekindergarten program will be participating in the PLG Facilitators training this summer with Jean Haeger. PreK team leaders will collaborate with kindergarten team leaders to analyze prek data related to social emotional and physical development from the most recent marking period, with a focus on the developmental levels of children moving from prek to kindergarten this fall.
- c. In August several staff who support preschoolers with intensive needs will be attending the PLAY Project Workshop at the University of Vermont. This two day workshop focuses on The PLAY Project framework, which is an evidence-based autism early intervention program that trains child development professionals to work with families who have a young child with autism. The developmental, relationship-based approach is practical to implement and effective in helping families support their children both at home and at school.

8. Human Resources:

- Eleven professional level positions remain open (please see attached hiring snapshot spreadsheet for more information). This does not include numerous other positions such as SHS Bookkeeper, SHS Facilities Lead, and multiple paraeducators and behavior interventionist positions.
- b. Online exit interviews were distributed to 42 employees. As of July 8, 24 people have responded. The desired rate of response for an online interview would be 60-65% (traditional written method is 30-35%). Our response rate was 57% (If you consider 5 of the 22 who did not respond were retirees you could say effectively our rate of return was 69%). I will have more content details in the next report to the board.
- c. We have been hard at work transitioning our benefits plans over to the new district, updating our handbooks (volunteer, substitute and non-contracted handbooks). We have also, with the help of Ben Merrill, been building out the HR section of the BUUSD website.
- d. We continue work on new hiring guide; compiling, creating documenting and communicating our new and existing hiring and recruiting procedures. Target completion date is September 1.

9. Facilities:

- a. Summer break projects are actively underway. BCEMS will be replacing another large section of roofing on the south end of the building. There will be no summer school programs held at BCEMS due to the roof construction. Six classrooms will get a makeover with new tile flooring and fresh paint on the walls. BTMES will be replacing one small section of roofing over the band/chorus rooms. Reflashing of all roof seams will be done over the multi-purpose room as well. Work on preventative maintenance repairs are almost complete on the wood chip boiler. Repairs to the main front entrance canopy structure is on hold until further discussion takes place. SHS/CVCC will be remodeling the library, to include new carpeting, paint, furniture and the install of a glass wall bordering the corridor.
- b. Routine cleaning and maintenance of all buildings will run throughout the summer. Cleaning of classrooms, restrooms, furniture, waxing of floors, cleaning of carpeting and all repairs will take place. Annual inspections of all building systems will take place, such as fire alarm/sprinkler systems, elevators, kitchen equipment, fire extinguishers and the like.
- c. SHS recently installed the new granite structure in preparation for the new digital message board.

 The new sign is being installed adjacent to the existing school sign. SHS is awaiting the final approval

- of the new zoning ordinance through the Barre City zoning department. Installation of the digital message board is anticipated to be completed this summer.
- d. SHS is currently seeking applicants to fill the open position for Facilities Coordinator. This position is open due to the retirement of a long time employee. The position has been posted as of early May with 7 applicants applying and 3 interviews conducted. The position is currently still open.

Respectfully submitted,

John Pandolfo

Superintendent of Schools

on behalf of the Barre UUSD Central Office Administrative Team

Subscribe

Past Issues

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Dear John.

As mandated by the legislature with the passage of Act 11, the Commission on Public School Employee Health Benefits met yesterday in an effort to determine, through negotiations, the relative shares of health insurance premiums and out-of-pocket expenses that will be paid by Vermont school districts and their employees. The school board commissioners presented a proposal that reflects our commitment to providing high quality, generous benefits that are financially viable and sustainable for taxpayers.

The school board commissioners understand the importance of providing high quality, generous benefits for our hard-working teachers and other school district employees and how these benefits can help attract, recruit and sustain a committed, high quality workforce. The proposal presented by the school board team balances the needs of our school employees with the imperative to slow the growth of health care costs for school districts to a sustainable level.

While the task was not completed yesterday, the school board commissioners are committed to working with the union commissioners to reach an agreement that does no harm to either our school employees or Vermont's taxpayers. The school board commissioners are looking forward to reaching an agreement that provides our hardworking school employees with the benefits they need and deserve while ensuring they are also sustainable – both for our educators and the taxpayers.

The commission will meet again on July 17 in the hopes of reaching an agreement. If an agreement is not reached at that time the parties will enter into fact finding and mediation.

If you have any questions about the process, please contact the Act 11 school board team at Act11EmployerCommissioners@vtvsba.org.

I hope you are all having a wonderful summer.

Sincerely, Elizabeth Fitzgerald Act 11 Employer Commissioners Chairperson







Federal Mediation & Conciliation Services Alternative Bargaining Processes

https://www.fmcs.gov/services/resolving-labor-management-disputes/alternative-bargaining-processes/

The FMCS can conduct collective bargaining facilitation or mediation by alternative bargaining models for labor and management parties who wish to apply a joint problem solving approach in contract negotiations. When applied in the proper environment, alternative bargaining models enable parties to jointly address and solve economic and non-economic challenges. The parties, with the assistance of a mediator, focus their efforts to identify the root causes of contract concerns and to build mutually-agreeable solutions. The FMCS mediators are available to help identify the appropriate process for your team, to train team members on the process, and to facilitate negotiations.

Alternative Bargaining Processes FAQs

What models are included?

- Modified Traditional Bargaining
- Critical Issues Bargaining
- Issues and Interests
- Expedited Bargaining
- Interest Based Bargaining
- Affinity Economic Bargaining

Is there a cost for the FMCS collective bargaining mediation services?

No. The FMCS receives appropriated funding to provide its labor-management services. There is no charge to the parties for collective bargaining mediation using an alternative bargaining model or training associated with an alternative bargaining model.

How long does a collective bargaining negotiation using an alternative bargaining model take in comparison with a more traditional approach?

Expedited and Critical Issues bargaining are less time consuming than traditional bargaining. Additionally, the other collaborative models typically take no longer than traditional bargaining as they greatly reduce caucus time and maximize face-to-face constructive dialogue.

How do I know if an alternative bargaining model is appropriate in my negotiations?

FMCS will assist the parties by conducting an on-site needs assessment to determine an appropriate bargaining model.

Federal Mediation & Conciliation Services website (https://www.fmcs.gov/)

STATE OF VERMONT

Lead in School and Child Care Drinking Water Results

Spaulding UHS #41, Barre

*Results at or above 4 ppb, Vermont's action level for schools and child cares under Act 66 (2019), the law requiring lead testing in water at all Vermont schools and child care facilities, are shown in **bold dark red with an asterisk** *. Any tap with a level at or above 4 ppb is required to be immediately removed from service for drinking and cooking, and then be permanently remediated, or fixed, until levels are below 4 ppb.

Tap Summary Table	All Results	Tap Summary Cards	
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Summary of Lead in Drinking Water Results and Remediation Actions for Spaulding UHS #41, Barre

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Tap ♣	First Draw ≑	Flush ≑	Date Sampled	Date Analyzed ≎	Action Taken	Date Action Taken ‡
Room 0-16 Trainers Rm Sink	<1 ppb	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room 0-16 Trainers Room Office Ice Machine	60 ppb*	1 ppb	Jun 01, 2019	Jun 12, 2019, Jun 10, 2019		
Room 10 Classroom Sink	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room 10 Classroom Sink	5 ppb*	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room 10 Classroom Sink 1	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room 10 Classroom Sink 2	2 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room 10 Classroom Sink 3	2 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room 10 Classroom Sink 4	<1 ppb	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room 101 Classroom Sink	11 ppb*	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room 12 Classroom Sink 1	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room 12 Classroom Sink 2	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room 12 Classroom Sink 3	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		

Tap ♣	First Draw \$	Flush \$	Date Sampled	Date Analyzed \$	Action Taken \$	Date Action Taken ‡
Room 120 Classroom Sink	3 ppb	2 ppb	Jun 01, 2019	Jun 12, 2019, Jun 10, 2019		
Room 122 Classroom Sink	<1 ppb	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room 124 Classroom Sink	<1 ppb	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room 126 Classroom Sink	4 ppb*	<1 ppb	Jun 01, 2019	Jun 13, 2019, Jun 10, 2019		
Room 127 Classroom Sink	<1 ppb	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room 128 Classroom Sink	3 ppb	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room 131 Classroom Sink	10 ppb*	1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room 132 Classroom Sink	1 ppb	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room 134 Classroom Sink	2 ppb	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room 136 Hallway Hallway Drinking Fountain w/o chiller	3 ppb	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room 136A Classroom Sink Left	<1 ppb	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room 136A Classroom Sink Right	<1 ppb	2 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room 14 Classroom Sink	2 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room 16 Classroom Sink	7 ppb*	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room 16 Classroom Sink	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room 208A Classroom Sink	1 ppb	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room 22/CUCC Ofifce Sink	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room 24 Classroom Sink North	<1 ppb		Jun 01, 2019	Jun 10, 2019		
Room 24 Classroom Sink South	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		

Tap ^	First Draw ≑	Flush ≑	Date Sampled	Date Analyzed ≑	Action Taken	Date Action Taken \$
Room 4 Classroom Sink	2 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room 8 Classroom Sink	21 ppb*	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room Athletic Trainer Other Sink	29 ppb*	3 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room Aud Hallway Hallway Bottle filler / dispenser Bottle Filler	<1 ppb		Jun 01, 2019	Jun 11, 2019		
Room Aud Lobby Hallway Drinking Fountain w/o chiller Fountain	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room Auto Shop Other Drinking Fountain w/o chiller	<1 ppb	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room Band Hallway Kitchen Drinking Fountain with chiller	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room Band Rm Fountain Band Room Drinking Fountain with chiller	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room Band Room Band Room Sink	2 ppb	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room Band Room Sink	<1 ppb	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room Boys Locker Room Drinking Fountain with chiller	<1 ppb	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room Boys PE Office Sink	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room Cafeteria Bottle filler / dispenser Bottle Filler	<1 ppb		Jun 01, 2019	Jun 10, 2019		
Room Cafeteria Drinking Fountain with chiller Fountain	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room Cafeteria Kitchen Sink 1	2 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019, Jun 11, 2019		
Room Cafeteria Kitchen Sink 2	1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019, Jun 11, 2019		
Room Cafeteria Kitchen Sink 3	2 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room Cafeteria Kitchen Sink 4	3 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room Chorus Room Chorus Room Drinking Fountain with chiller	<1 ppb	1 ppb	Jun 01, 2019	Jun 10, 2019		

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	First		Date Sampled	Date	Action Taken	Date Action
Tap ^	Draw \$	Flush 🕏	‡	Analyzed ‡	\$	Taken ‡
Room Cosmo Office Sink	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room Culinary Arts Kitchen	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room Culinary Arts Kitchen Bottle filler / dispenser	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room Culinary Arts Kitchen Sink 1	1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room Culinary Arts Kitchen Sink 2	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room Front Office Kitchen Kitchen Sink	<1 ppb	<1 ppb	Jun 01, 2019	Jun 12, 2019, Jun 10, 2019		
Room Girls Locker Room Sink	5 ppb*	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room Gym Gym Drinking Fountain with chiller 1	<1 ppb	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room Gym Gym Drinking Fountain with chiller 2	<1 ppb	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room Gym Gym Drinking Fountain with chiller 3	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room Gym Gym Drinking Fountain with chiller 4	<1 ppb	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		
Room Hallway Hallway Sink	1 ppb	<1 ppb	Jun 01, 2019	Jun 11, 2019		
Room Laundry Room Laundry Room Sink	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room Library Sink	1 ррь	2 ppb	Jun 01, 2019	Jun 10, 2019		
Room Near #108 Hallway Bottle filler / dispenser Bottle Filler	<1 ppb		Jun 01, 2019	Jun 11, 2019		
Room Near #108 Hallway Drinking Fountain with chiller	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room Near #116 Hallway Drinking Fountain with chiller	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019, Jun 11, 2019		
Room Near #116 Hallway Drinking Fountain with chiller Bottle Filler	<1 ppb		Jun 01, 2019	Jun 11, 2019		
Room Near #124 Hallway Bottle filler / dispenser Bottle Filler	<1 ppb		Jun 01, 2019	Jun 12, 2019		

Tap ♣	First Draw 🕏	Flush ≑	Date Sampled ≑	Date Analyzed ≑	Action Taken \$	Date Action Taken ‡
Room Near #124 Hallway Drinking Fountain with chiller	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019, Jun 13, 2019		
Room Near #208 Hallway Bottle filler / dispenser Bottle Filler	<1 ppb		Jun 01, 2019	Jun 13, 2019		
Room Near #208 Hallway Drinking Fountain with chiller Fountain	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019, Jun 12, 2019		
Room Near #222 Gym Bottle filler / dispenser Bottle Filler	<1 ppb		Jun 01, 2019	Jun 11, 2019		
Room Near #222 Hallway Drinking Fountain with chiller Fountain	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019, Jun 11, 2019		
Room Near Gym Bathrooms Hallway Bottle filler / dispenser Bottle Filler	<1 ppb		Jun 01, 2019	Jun 11, 2019		
Room Near Gym Bathrooms Hallway Drinking Fountain with chiller Fountain	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019, Jun 11, 2019		
Room Nurses Office Nurses Office Sink 1	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room Nurses Office Nurses Office Sink 2	<1 ppb	<1 ppb	Jun 01, 2019	Jun 10, 2019		
Room Plumbing Classroom Classroom Sink	<1 ppb	<1 ppb	Jun 01, 2019	Jun 12, 2019, Jun 10, 2019		
Room Work Room 5-36 Teachers Lounge Sink	<1 ppb	<1 ppb	Jun 01, 2019	Jun 11, 2019, Jun 10, 2019		

STATE OF VERMONT

Lead in School and Child Care Drinking Water Results

Barre Town Elementary School, Barre

*Results at or above 4 ppb, Vermont's action level for schools and child cares under Act 66 (2019), the law requiring lead testing in water at all Vermont schools and child care facilities, are shown in **bold dark red with an asterisk** *. Any tap with a level at or above 4 ppb is required to be immediately removed from service for drinking and cooking, and then be permanently remediated, or fixed, until levels are below 4 ppb.

Tap Summary Table All Results Tap Summary Cards

Summary of Lead in Drinking Water Results and Remediation Actions for Barre Town Elementary School,

Barre

Tap ♣	First Draw \$	Flush ≑	Date Sampled	Date Analyzed	Action Taken \$	Date Action Taken \$
Room 100A Gym Drinking Fountain with chiller Fountain	<1 ppb	1 ppb	Jun 08, 2019	Jun 14, 2019, Jun 24, 2019		
Room 100A Hallway Bottle filler / dispenser Bottle Filler	<1 ppb		Jun 08, 2019	Jun 14, 2019		
Room 100A Hallway Drinking Fountain with chiller Fountain	<1 ppb	<1 ppb	Jun 08, 2019	Jun 24, 2019		
Room 106 Classroom Drinking Fountain with chiller	2 ppb	3 ppb	Jun 08, 2019	Jun 14, 2019, Jun 24, 2019		
Room 106 Classroom Sink	2 ppb	<1 ppb	Jun 08, 2019	Jun 24, 2019, Jun 20, 2019		
Room 107 Classroom Drinking Fountain w/o chiller	39 ppb*	42 ppb*	Jun 08, 2019	Jun 24, 2019		
Room 107 Classroom Sink	3 ppb	<1 ppb	Jun 08, 2019	Jun 24, 2019, Jun 14, 2019		
Room 110 Classroom Drinking Fountain w/o chiller	2 ppb	<1 ppb	Jun 08, 2019	Jun 14, 2019, Jun 24, 2019		
Room 110 Classroom Sink	5 ppb*	<1 ppb	Jun 08, 2019	Jun 14, 2019, Jun 24, 2019		
Room 112 Classroom Drinking Fountain w/o chiller	5 ppb*	<1 ppb	Jun 08, 2019	Jun 14, 2019		
Room 112 Classroom Sink	3 ppb	<1 ppb	Jun 08, 2019	Jun 14, 2019, Jun 24, 2019		
Room 113 Classroom Drinking Fountain w/o chiller	4 ppb*	1 ppb	Jun 08, 2019	Jun 20, 2019, Jun 14, 2019		

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Tap ♣	First Draw \$	Flush ≑	Date Sampled	Date Analyzed	Action Taken ‡	Date Action Taken ‡
Room 113 Classroom Sink	4 ppb*	<1 ppb	Jun 08, 2019	Jun 19, 2019, Jun 20, 2019		
Room 115 Classroom Drinking Fountain w/o chiller	4 ppb*	<1 ppb	Jun 08, 2019	Jun 14, 2019		
Room 115 Classroom Sink	1 ppb	<1 ppb	Jun 08, 2019	Jun 14, 2019		
Room 118 Classroom Sink	4 ppb*	<1 ppb	Jun 08, 2019	Jun 14, 2019		
Room 119 Classroom Drinking Fountain w/o chiller	6 ppb*	1 ppb	Jun 08, 2019	Jun 20, 2019, Jun 24, 2019		
Room 119 Classroom Drinking Fountain w/o chiller	6 ppb*		Jun 08, 2019	Jun 20, 2019		
Room 119 Classroom Sink	3 ppb	<1 ppb	Jun 08, 2019	Jun 14, 2019		
Room 120 Classroom Drinking Fountain w/o chiller	6 ppb*	1 ppb	Jun 08, 2019	Jun 19, 2019		
Room 120 Classroom Sink	4 ppb*	<1 ppb	Jun 08, 2019	Jun 14, 2019		
Room 122 Classroom Drinking Fountain w/o chiller	30 ppb*	8 ppb*	Jun 08, 2019	Jun 14, 2019		
Room 122 Classroom Sink	5 ppb*	<1 ppb	Jun 08, 2019	Jun 14, 2019		
Room 125 Classroom Sink	6 ppb*	<1 ppb	Jun 08, 2019	Jun 19, 2019, Jun 14, 2019		
Room 128 Classroom Drinking Fountain w/o chiller	8 ppb*	2 ppb	Jun 08, 2019	Jun 14, 2019		
Room 128 Classroom Sink 1	3 ppb	1 ppb	Jun 08, 2019	Jun 24, 2019		
Room 128 Classroom Sink 2	3 ppb	<1 ppb	Jun 08, 2019	Jun 14, 2019		
Room 132 Custodial Lounge Sink	2 ppb	<1 ppb	Jun 08, 2019	Jun 19, 2019, Jun 14, 2019		
Room 133 Classroom Drinking Fountain w/o chiller	27 ppb*	3 ppb	Jun 08, 2019	Jun 14, 2019		
Room 133 Classroom Sink	3 ppb	<1 ppb	Jun 08, 2019	Jun 14, 2019, Jun 20, 2019		
Room 134 Classroom Drinking Fountain w/o chiller	871 ppb*	23 ppb*	Jun 08, 2019	Jun 20, 2019, Jun 14, 2019		

Tap ♣	First Draw ≑	Flush \$	Date Sampled	Date Analyzed	Action Taken ‡	Date Action Taken \$
Room 134 Classroom Sink	4 ppb*	<1 ppb	Jun 08, 2019	Jun 14, 2019, Jun 24, 2019		
Room 135 Classroom Drinking Fountain w/o chiller	4 ppb*	<1 ppb	Jun 08, 2019	Jun 14, 2019, Jun 19, 2019		
Room 135 Classroom Sink	3 ppb	<1 ppb	Jun 08, 2019	Jun 14, 2019		
Room 140 Main Office Sink	3 ppb	<1 ppb	Jun 08, 2019	Jun 24, 2019, Jun 19, 2019		
Room 162 Classroom Sink	<1 ppb	<1 ppb	Jun 08, 2019	Jun 14, 2019		
Room 200 Classroom Sink 1	5 ppb*	<1 ppb	Jun 08, 2019	Jun 24, 2019, Jun 19, 2019		
Room 200 Classroom Sink 2	8 ppb*	<1 ppb	Jun 08, 2019	Jun 14, 2019, Jun 24, 2019		
Room 200 Classroom Sink 3	2 ppb	<1 ppb	Jun 08, 2019	Jun 20, 2019, Jun 24, 2019		
Room 200 Classroom Sink 4	14 ppb*	1 ppb	Jun 08, 2019	Jun 20, 2019, Jun 19, 2019		
Room 203 Classroom Drinking Fountain with chiller	6 ppb*	1 ppb	Jun 08, 2019	Jun 20, 2019, Jun 14, 2019		
Room 203 Classroom Sink	7 ppb*	1 ppb	Jun 08, 2019	Jun 19, 2019, Jun 20, 2019		
Room 212 Classroom Sink 1	3 ppb	<1 ppb	Jun 08, 2019	Jun 20, 2019, Jun 14, 2019		
Room 212 Classroom Sink 2	5 ppb*	<1 ppb	Jun 08, 2019	Jun 19, 2019, Jun 24, 2019		
Room 215 Classroom Drinking Fountain with chiller	<1 ppb	<1 ppb	Jun 08, 2019	Jun 19, 2019, Jun 20, 2019		
Room 215 Classroom Sink 1	2 ppb	<1 ppb	Jun 08, 2019	Jun 24, 2019		
Room 215 Classroom Sink 2	1 ppb	<1 ppb	Jun 08, 2019	Jun 24, 2019		
Room 219 Classroom Sink	8 ppb*	<1 ppb	Jun 08, 2019	Jun 19, 2019, Jun 24, 2019		
Room 220 Classroom Sink	5 ppb*	1 ppb	Jun 08, 2019	Jun 24, 2019, Jun 20, 2019		
Room 237 Teachers Lounge Sink	3 ppb	<1 ppb	Jun 08, 2019	Jun 24, 2019		

Tap ^	First Draw ≑	Flush \$	Date Sampled	Date Analyzed ‡	Action Taken \$	Date Action Taken ‡
Room 243 Classroom Sink	5 ppb*	<1 ppb	Jun 08, 2019	Jun 14, 2019, Jun 20, 2019		
Room 251 Storage Room Sink	11 ppb*	2 ppb	Jun 08, 2019	Jun 14, 2019, Jun 20, 2019		
Room 262 Classroom Drinking Fountain with chiller Bottle Filler	<1 ppb		Jun 08, 2019	Jun 14, 2019		
Room 262 Hallway Drinking Fountain with chiller Fountain	<1 ppb	<1 ppb	Jun 08, 2019	Jun 14, 2019, Jun 19, 2019		
Room 269 Classroom Sink	1 ррь	<1 ppb	Jun 08, 2019	Jun 14, 2019		
Room 273 Classroom Sink	3 ppb	<1 ppb	Jun 08, 2019	Jun 14, 2019, Jun 24, 2019		
Room 281 Classroom Sink	176 ppb*	1 ррь	Jun 08, 2019	Jun 20, 2019, Jun 24, 2019		
Room 283 Classroom Sink 1	6 ppb*	1 ррь	Jun 08, 2019	Jun 19, 2019, Jun 24, 2019		
Room 283 Classroom Sink 2	4 ppb*	1 ррь	Jun 08, 2019	Jun 20, 2019, Jun 24, 2019		
Room 283 Classroom Sink 3	10 ppb*	2 ppb	Jun 08, 2019	Jun 24, 2019, Jun 19, 2019		
Room 289 Classroom Sink	6 ppb*	<1 ppb	Jun 08, 2019	Jun 14, 2019, Jun 20, 2019		
Room Cafeteria Cafeteria Bottle filler / dispenser Bottle Filler	<1 ppb		Jun 08, 2019	Jun 14, 2019		
Room Cafeteria Cafeteria Drinking Fountain with chiller Fountain	<1 ppb	<1 ppb	Jun 08, 2019	Jun 14, 2019		
Room Cafeteria Cafeteria Sink	2 ppb	<1 ppb	Jun 08, 2019	Jun 14, 2019, Jun 20, 2019		
Room Library Library Drinking Fountain with chiller	1 ppb	2 ppb	Jun 08, 2019	Jun 24, 2019, Jun 20, 2019		
Room Library Library Sink	4 ppb*	<1 ppb	Jun 08, 2019	Jun 20, 2019, Jun 24, 2019		
Room Main Kitchen Kitchen Sink	1 ppb	<1 ppb	Jun 08, 2019	Jun 14, 2019, Jun 24, 2019		
Room Main Kitchen Kitchen Sink	1 ppb	<1 ppb	Jun 08, 2019	Jun 14, 2019		
Room Main Kitchen Kitchen Sink	3 ppb	<1 ppb	Jun 08, 2019	Jun 14, 2019		

First Draw				Date				
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	Fountain with chiller			2019	Jun 20, 2019			

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John Pandolfo <jpandbsu@buusd.org>

Lead in Drinking Water Waiver Request

1 message

AHS - Lead School <AHS.LeadSchool@vermont.gov>

Thu, Jul 11, 2019 at 9:20 AM

To: "jpandbsu@u61.net" <jpandbsu@u61.net>

Cc: "chennbce@u61.net" <chennbce@u61.net>, "hcoonbce@u61.net" <hcoonbce@u61.net>

Thank you for completing the Lead in School Drinking Water Kit Ordering and Registration Survey.

Barre City Elementary/Middle School is approved for a partial testing waiver.

You will receive an email later this summer with your previous testing results and the steps you need to take in order to meet the remaining requirements of the law.

Best,

Michelle

Michelle Thompson, MPH | she, her, hers

Public Health Industrial Hygienist

Vermont Department of Health

108 Cherry Street

Burlington, Vermont 05401

Phone: (802) 951-5732

michelle.e.thompson@vermont.gov

FY20 Recruiting Snapshot as of 7/8/19

Location	Open Positions as of 9/21	Originally Posted	Status
ВС	Librarian	4/13/19	3rd posting.
BC	Middle School Spanish Teacher	5/24/19	2nd Posting
BC	Special Educator PK	5/24/19	Candidate In Process
ВС	Grade Five Classroom Teacher	5/29/19	2nd Posting
BC	Grade Four Classroom Teacher	6/18/19	Multiple 4th grade position were open. This is the third posting.
BC	Grade Two Classroom Teacher	6/21/19	New Opening
ВС	Middle School Design and Tech Teacher	6/21/19	New Opening
вт	Special Education School Psychologist	4/17/19	Multiple School Spring Postings - Now Posted w/Nat'l Assoc. of School Psychologists
ВТ	Special Educator - K	4/29/19	2nd Posting
BT	Special Education SLP - PK	5/10/19	2nd posting
ВТ	Math Interventionist	6/7/19	2nd posting
SHS + BT	Special Education School Psychologist	4/17/19	Multiple School Spring Posting - Now Posted w/Nat'l Assoc. of School Psychologists
SHS	Health and Wellness Teacher	6/7/19	Posting closed - Hire in Process



Spaulding High School

155 AYERS STREET, SUITE 1 BARRE, VERMONT 05641-4300 TEL: 802-476-4811 • FAX: 802-479-4535 Website Address: www.shsu61.org

Luke Aither Assistant Principal Brenda Waterhouse Principal Jim Ferland Assistant Principal

July, 2019 Principal's Report

Athletics:

- Natalie Soffen has started transitioning to her new position as Athletic Director. We are
 in the process of hiring coaches for vacant positions. We have hired Jordan Blais for
 girls' & boys' golf, as well as Rob Moran for girls' varsity soccer.
- Wednesday, August 7th at 6 P.M. is the fall pre-season sports meeting. Any students and parents interested in participating in fall sports should attend.
- o Football starts August 12th; all other teams start August 15th.

Students & Community:

O Saturday, June 22nd was a beautiful day to celebrate SHS's 126th graduation ceremony. The theme of Past, Present and Future was a reminder to our graduates, families and community members of the importance of reflecting upon how far we have come, look to continue to grow towards future goals, but not to lose sight of the present. 133 graduates received their diplomas and joined the hundreds of proud Spaulding alumni.

Here is some self-reported information on this year's graduating class surveyed through our Aspirations Project:

- 135 students tallied total
- 45% (61) Attending 4-year college, including: UVM (9), Norwich (8), and Castleton (5)
- 10% (13) Attending 2-year college, including: CCV (7) and VTC (4)
- 26% (35) Employment
- 4% (5) Military
- 1% (2) Prep School
- 1% (1) Certification Program
- Valedictorian & Salutatorian Class of 2019

Lia Rubel - Valedictorian

• Lia finished #1 in her class of 143 with a 4.26 GPA while amassing an impressive 37 credits during her 4 years at Spaulding High School. Among her numerous academic achievements, Lia earned the highest-possible marks in the 5 AP courses she participated in while at SHS.

- Lia was the Vice President of the Senior class, where among other things, she
 created and managed a Talent Show Fundraiser the last two years, created a
 student-led committee bringing voice to the student body, and attended the
 Governor's Institute between her Junior and Senior year to study Engineering. She
 was also a leader of the Math club, a Field Hockey athlete, a National Honor
 Society member, and one of SHS's first recipients of a National Merit
 Scholarship.
- Lia will be attending Emory University next year in Atlanta, Georgia, where she will be studying Economics and Political Science.

Emma Poirier - Salutatorian

- Emma finished #2 in her class of 143 with a 4.24 GPA while earning an impressive 38 credits during her 4 year SHS career. Emma has an extensive list of academic achievements; including earning the highest possible marks across all 6 of the AP courses she participated in while at SHS.
- Emma was the President of the Drama Club and the Stage Manager for all the drama productions (2 per year) from her Sophomore year through her Senior year. In addition she also served as Stage Manager for some community-based drama productions outside of school. Emma is incredibly driven and organized, which served her well in these roles. Emma was one of four young women who represented the State of Vermont at Stanford University this past year through a project named SPARK, where she and her team created a piece of technology that was able to read beta-waves to assist School Nurses and Athletic Trainers determine the extent of a student's concussion symptoms to help them both return-to-learn and return-to-play. Emma also was a member of National Honor Society, a member of the Track team, and received the Reynold's Scholarship from SHS this Spring.
- Emma will be attending Quinnipiac University in Connecticut where she will be studying Pre-Med.
- Lola Noyes and Kathy Gardner are our school nurses, and both deserve recognition for the hard work, dedication and care that they give to so many in our building. Attached, you will find a summary of the annual health screenings and office visits for the 2018-19 school year: (please see: https://docs.google.com/document/d/1spT3osLa8uXafOuQw8DMxHnnu-312tmnEBMnq8Broio/edit?ts=5d0bd12a)
- O Spaulding has experienced many changes over the last couple of years with the change to proficiency based learning. The increased flexibility afforded to students to demonstrate their mastery of content makes for challenges in trying to keep students current with their coursework and not procrastinate, which has been a concern of many parents and teachers. Next year, we will be implementing a revision to our assessment procedures, which are intended to keep students current and not fall behind in courses. Progress reports will still be issued every three weeks, with electronic Academic Alerts being sent to those falling behind academic expectations. Additionally, students will be expected to

work with their teachers the day after progress reports to create a reassessment plan that will be implemented in the following weeks. The plan will include what work needs to be completed and when extra help will be available/accessed, with a tentative timetable for reassessment. This new format is called the PAS system and stands for Plan for Academic Success. Our goal with this new format is to provide more timely information to students and parents about academic progress as well as accountability for meeting deadlines. Please click the link to view the PAS template: https://docs.google.com/spreadsheets/d/11yA6IVowJ-haPEkpmhpoTqdyzK809fl8R_Oxdk1ZYIE/edit#gid=0.

In 2011, the Vermont Department of Education, with the Vermont Reads Institute, created guidelines for multi-tiered systems of support (MTSS). More information about the MTSS Field Guide may be found at: https://education.vermont.gov/student-support/vermont-multi-tiered-system-of-supports/vtmtss-field-guide.

We are always looking at ways to best support our students, as well as analyze our existing support systems. With that in mind, we will have a combined designated area to provide academic and emotional support next year. This space will allow for those students that need to use their break passes, as well as those that receive both intermittent and regular supports. The academic supports will be provided by a combination of staff and students – whether through special educators, interventionists, EST (educational support team) case managers and/or student mentors. The goal of the space will be to provide supports to students in a timely manner, which will allow them to avoid becoming overwhelmed with their academic and/or emotional challenges.

- o For several years, we have been providing staff with trauma-informed training. Many of our students have factors that impede their access to academics. To know more about trauma informed practices, please refer to: https://www.aap.org/en-us/advocacy-and-policy/aap-health-initiatives/resilience/Pages/Becoming-a-Trauma-Informed-Practice.aspx. The term "trauma" however, has a negative connotation, so we are trying to refocus our efforts using the term "mindfulness". All students (and staff) can benefit from mindfulness strategies, making this more widely accepted and practiced. We are in the process of designing a mindfulness space and program to help students and staff develop strategies that they can utilize in self-regulation and coping, and thus be more available for learning. Strategies will include, but are not limited to, breathing exercises, yoga and tactile experiences.
- This fall, we will also have a new support for students that have struggled with full access to the mainstream classroom. A number of our students are coming to us from self-contained classrooms at BC and BT and these students have a great deal of difficulty transitioning to not only a new school but to a full mainstream educational experience. Our new program will be very individualized for each student with the goal to help them access as much of the mainstream as they can, while allowing for the support academic, behavioral and emotional to help them gain the skills to increase their access. The program will be overseen by Saul Gresser, who comes to us with years of experience in alternative education and Somatic Experiencing Therapy. More on Somatic Experiencing can be found at: https://traumahealing.org/about-us/#about.

o Granite – beautification and safety go hand in hand! Using our safety grant and the assistance of Dave LaCroix, we have been able to obtain granite benches and flower pots. These will form a perimeter outside of the cafeteria, which will allow a larger and safer seating area for students to enjoy lunch or use as an outdoor classroom space. The flower pots will also extend up the exit ramp (replacing the buckets with boards), allowing for students to safely walk along-side traffic without the concern that they could be hit by moving cars. The granite is to be set during this summer.

The next phase of our beautification project will be a mural on the ground outside of the cafeteria in the enclosed "patio" space. Additional artwork will be hung flanking windows around the cafeteria and nurse's office. This will be "framed" by the existing white space and should provide a great deal of interest and highlight a wide variety of student work.

Staff

- Lieutenant Colonel Don Singer, senior officer for our JROTC program, was voted Teacher of the Year. Don has been a member of the SHS faculty since 2005. His leadership through the JROTC program as well as a coach has had a tremendous impact on many students at SHS over the years. Some of the comments that were cited in his nomination are:
 - "I nominate Donald Singer, Mr. Singer does not take the extra step when it comes to his students, he crosses an ocean for them; he coaches track and field, he comes to school after hours to help with color guard, he pushes students to use their time to the best of their ability, and he trained to get his CDL so that he could bring students on field trips and bring teams to their meets. Mr. Singer takes time out of his very busy schedule to help students with work or give them the space they need to do their work, for example he asks students to be quiet during advisory so that others have the correct environment to complete their work to the best of their ability. Mr. Singer creates a stress-free environment where anyone feels comfortable and has the ability to persevere through any obstacle. Teachers try their hardest to connect with students and create a healthy learning environment but, not all can. Mr. Singer has improved the life of many students and has helped them succeed later in life as well; I have had him as an instructor for two and a half years and every year I see students return to thank him; if that doesn't show how great of a teacher he is I don't know what can."
 - "...Don inspires his students in the classroom, on the field, and on the trails throughout Vermont through his work with Cross Country, Indoor Track, and Track & Field...In addition, he leads by example and is an exemplary model for students enrolled in the JROTC program. His work with the program has been outstanding and former alumni and the community admire the work he has done for his students, the program, and Spaulding."
 - "He does it all: teaches, coaches, counsels, tells good stories, now he even drives the bus! He provides a sense of belonging and connection to Spaulding for a group of students that may not otherwise have those."
- O Chelsey Allen was voted Staff Person of the Year. Chelsey is our Athletic Trainer, a position we are fortunate to have for the safety of our students. Some of the comments that were cited in her nomination are:

- "She deals with many different people on a daily basis, and is always friendly and caring for those who need her help. She is imperative to all of the athletic teams' well-being, and is very good at making sure we don't injure ourselves beyond repair."
- "Chelsey is good at what she does, and can always find the problem we have when playing sports. She also gives us tips on how to recover, so we can come back better than before."
- "She is kind and always very helpful with students that have injuries."
- "Chelsey Allen is very good at making you smile and laugh when you don't feel the best and fixing you up to feel better. Chelsea has more interaction with a large group of students than most people in the building. The relationships she builds with students are very impactful."
- Each year our staff serves our school community with all their energy and their dedication to making Spaulding High School the best it can be does not go unnoticed. Our students have been blessed to have such commitment. The following staff members have certainly earned a well deserved retirement and we wish them all the best in the next stage of their life. Congratulations and many thanks for 253 combined years of service to Spaulding High School:
 - Dave Buzzi (41 years)
 - Arnold Cliché (40 years)
 - Christel Cross (11 years)
 - Andre Dessereau (44 years)
 - Jean Dufresne (20 years)
 - Lola Noyes (21 years)
 - Marie Ritzo (37 years)
 - Marcia Soutar (39 years)

Barre City Elementary & Middle School

Hayden Coon, PK-4 Principal Christopher Hennessey, 5-8 Principal Office (802) 476-6541 Fax (802) 476-1492 50 Parkside Terrace Barre, VT 05641

Pierre Laflamme, PK-8 Assistant Principal Counselors (802) 476-7889 Nurse (802) 479-6920

July 25, 2019

Dear Barre Unified Union School District Board,

Summer is in full swing here at BCEMS! For the first time in many years, all summer school programming has been occurring at Barre Town Middle and Elementary School this year, and this change has provided yet another excellent opportunity for both of our faculties and administrative teams to collaborate and get to know each other's students better. We all welcome these opportunities and we are confident that all of Barre's children are served better when we work together like this!

Our maintenance staff has been working hard to complete several summer projects as well as assisting our new staff as they move into their new spaces. The roof project has been making steady progress with the indication that it will be completed for the start of school. The garden has a new storage shed which was completed with a collaborative effort from both the students of the CVCC Building Trades program and the BCEMS maintenance department.

In order to improve our behavior support process as well as our work with students with intensive special education needs, we have shifted the locations of a few spaces. The behavior team and intensive needs special education team have worked with the facilities team to make this transition happen.

A Few Updates

We have made major progress finishing up professional hiring this summer, and we're happy to report that we are close to having all professional positions filled as of July 18. We anticipate having all positions filled by the time you convene on the 25th! In the packet you will see candidates for our Library Media Specialist, Design Lab teacher, and several classroom teachers. We are very excited to present all of these new hires to you, and we are confident that they are all well qualified and meet the high professional standards we expect at BCEMS.

The installation of a "Lu Interactive Playground" was completed this week in the gymnasium. This technology based system will be utilized in **Jodi Bushway's** classroom and was received through grant funding. The Lu will allow students to interact and learn movements and skills through a digital platform.

Professional Development

We are happy to report that the major focus of our professional development for 2019-20 will be the full implementation of <u>Developmental Designs</u> across all grades at Barre City. DD is the program/approach we use in creating a positive school culture and dealing proactively with discipline issues, and it has had an absolutely incredible impact on the culture of the middle school. Our faculty and staff are fully committed to its implementation for all of our students.

Barre City teachers **Courtnie Lange** and **Andrea Bixler** attended the <u>ECO Program</u> earlier this month. The ECO course is taught through the North Branch Nature Center in Montpelier and it focuses on developing thriving outdoor classrooms in our schools. We currently have several teachers who work in outdoor classrooms on a weekly basis, and we hope to continue to expand this highly regarded program! Space limitations are the only thing holding us back at this point, but our elementary teachers are committed to bringing ECO to all of our students in the next few years.

Jean Haeger of the <u>Great Schools Partnership</u> worked with teacher leaders and administration earlier this month to continue to improve our use of Professional Learning Groups throughout our work and practice. Jean will be returning to work with a second group in early August. The focus of this course was to incorporate data analysis into regular team meetings in order to improve student learning, and we are happy to report that the results of this work have been very positive!

The pace of things will begin to pick up as the quieter days of July come to an end, and we will be ready to go! Please stop by or call if you have any questions, and enjoy the rest of your summer.

Respectfully,

Hayden and Chris



Building Report July 25, 2019

<u>Building</u>: Our building has been quite busy with lots of different functions and activities taking place since the 2019-2020 school year ended. Highlights are below:

*Summer Meal Site for children under the age of 18. This has been a great way for us to create a relationship with Aladdin (new food service provider).

*Summer School for students from Barre City and Barre Town which started Monday, July 1 and runs through Thursday, August 1.

Regular Ed-Monday through Thursday Barre Buds-Monday through Thursday ESY - Tuesday through Thursday PreK-Tuesday through Thursday

*The BTMES Summer Library is open on Mondays and Wednesdays from 9:00a.m. - 1:00p.m.

*Summer Garden Library Program on Wednesday's (10:00a.m. - 1:00p.m.) with BTMES Garden Coordinator, Deb Curtis.

*PLG (Professional Learning Group) training for two days in July and two days in August with GSP (Great School's Partnership) facilitator Jean Haeger. Participants are learning how to use specific protocols to help lead discussions with data as the primary focus.

*Course via SNHU (Southern New Hampshire University) for teachers in VT and NH who are working towards administration endorsement.

*Math Menu course which had approximately 15 teachers across Central Vermont engaged in this training. The BUUSD has approximately 25% of math teachers left to take part in this training---we are well on our way of having all of our math teachers trained!

*Music and Art Camp (week of July 15) led by two BT teachers which incorporates music, art and the great outdoors!

*Bus routes for the 2019-2020 school year are currently being reviewed and finalized for our PreK-8 students.

<u>Facilities Update</u>: The custodial and maintenance staff have been doing an amazing job this summer on all these projects and we will be ready to get into the wings used by summer school on August 1st to have them completed for the meet and greets/open house which will take place prior to the first student day.

- Waxing has been completed in 4 of our wings.
- The new paint color was added to the 2nd floor hallway.
- Two new fans are being installed into the dining room
- Paint has been completed in 4 wings.
- A ramp is being added to our supply room to make this room accessible to all.
- Carpet cleaning is almost complete in 4 wings.
- Band/chorus roof has been completed in C-wing and Multipurpose room roof has had all seams sealed and replaced.
- Carpet is being removed and tile is going in this week in downstairs room #175.
- Fire extinguisher summer inspection has been completed.

Upcoming Events:

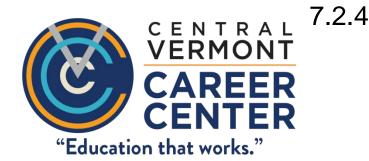
PreK-8 Meet and Greet/Open House dates and times prior to first student day

Grade Level	Date	Time
Preschool	Tuesday, August 20	3:30-4:30
Kindergarten	Tuesday, August 20	4:00-5:00
Grade 1	Wednesday, August 21	3:30-4:30
Grade 2	Wednesday, August 21	3:45-4:45
Grade 3	Thursday, August 22	3:45-4:45
Grade 4	Thursday, August 22	3:45-5:00
Grade 5/6	Thursday, August 22	TBD
Grade 7/8	Wednesday, August 21	5:30-6:30

155 Ayers Street, Suite #2 Barre, VT 05641

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Penny Chamberlin Director (ext. 1138)

Jason Derner Assistant Director (ext. 1045)

Stefanie Seng School Counseling Coordinator (ext. 1156)

Kathi Fuller Student Support Coordinator (ext. 1258)

> Wayne Tozzi Co-op Coordinator(ext. 1137)













July and August 2019 Board Report

Central Vermont Career Center Penny Chamberlin, Director

1) Outstanding Staff Members of the Year:

Our students and staff participate in nominating an Outstanding Support Staff Member and Outstanding Teacher of the Year for 2019.

- a. Steve McKinstry, Automotive Instructor, is our Outstanding Teacher of the Year for 2019!
- b. **Dimitri Kolomeitsev,** Instructional Support, is our Outstanding Support Staff Member of the Year for 2019!

2) Baking Arts Program - Year End Data for 2018-2019:

Total IRC's awarded this year is <u>19</u> (S/P2 workplace safety, ServSafe Managers Certification, ServSafe Allergens Certification, S/P2 Human Resources (which included training in the following modules: Active Shooter (aligned well with ALICE), Sexual Harassment for Supervisor and Employee, Violence, Bullying and Substance Abuse in the workplace) and the National Restaurant Association Baking Certification).

Two students earned 3 college credits completing the New England Culinary Institute Science Connections Course.

All students showed growth on Accuplacer (pre-college assessment) in both tests (literacy and math).

Students completed the reading of <u>Kitchen Confidential</u> by Anthony Bourdain, in addition to numerous literacy assignments.

Students completed all industry related credentialing (IRC) work related to ServSafe Manager, Professional Baking, and Culinary Math.

Students wrote on a daily basis through the use of a student daily reflection form, and completed quarterly article writing assignments published in our CVCC Baking Arts "Its Our Jam" Newsletter shared digitally with students, parents, community via the online application called S'more.

Yearlong bake sales this year went well and students were able to showcase their talents during Friday Bake Sales. We had total Invoice Revenue of \$4,476.80, Bake Sale Revenue accounted for \$3998.60, and the CVCC Baking Arts Program received \$278.58 in donations.

3) Building Trades:

The students have completed another house. The new home owners are past graduates from CVCC and are starting their new family with a new home!

The annual trip south to Louisiana happened in April and the students participated in a variety of community service building projects, such as ramps for the elderly, refurbishing homes that needed a repairs, roof repairs and siding and site work.

4) <u>Plumbing & Heating Program--Workforce development for secondary school students partnership:</u>

Last year, a small group of EVT staff began a partnership with Vermont Energy Education Program (VEEP) to advance workforce development efforts – particularly in secondary and vocational schools. In the fall, Brian Sweeney, Alex Rowe, and Hillary Orsini joined VEEP on a visit to Central Vermont Career Center (CVCC) in Barre to discuss trades education, with the intent of teaching students about energy efficiency. Their article is below.

CVCC is home to Vermont's only Plumbing & Heating program for high school students. Clifton Long, a former social worker and mechanical contractor, teaches 12 students each year how to build mechanical systems. He organizes the class into teams of two students – each team must build their own mechanical system for a house, complete with a boiler, circulator pumps, radiant floor heating, domestic hot water, and bathroom/kitchen fixtures. The students are tasked with doing all of the plumbing and electrical work, with the help of the Plumbing Instructor and his assistant.

The instructor understands that workforce development is crucial to Vermont's economy and building fleet, and he is doing everything in his power to help. He also understands the urgency for energy conservation and efficiency, and expressed his desire to integrate it into his class curriculum. In a recent Spaulding High School press release, he stated that the benefits to students are "real-world experiences using scientific methods to determine if energy conservation claims are accurate or not, and getting involved in public service efforts where they practice their professionalism and a chance to practice safety regulations, two necessary job skills."

During our visit to CVCC, the instructor explained two ideas for teaching energy efficiency to his class:

- 1. Students will design and build two circulator pump modules with 105 feet of piping and several zone valves in order to compare the energy usage of a 3-speed standard pump with that of a high efficiency, variable speed pump.
- 2. Students will design and build two hot water heater modules which will circulate 140 degree water through Modine heaters to reject heat, therefore triggering the HW heaters to re-energize. In this experiment, they will compare a standard electric hot water heater with a heat pump water heater to determine the difference in energy consumption.

It was clear to both EVT and VEEP that Clifton had a great plan, and that we should support him in any way possible. EVT agreed to provide metering equipment to track power and energy consumption in each module. VEEP encouraged Clifton to make the modules portable, so that they can transport them to middle schools across the state as part of their energy education program. Granite Group Supply generously donated \$5,000 worth of supplies to build the water heater and pump modules.

Once the class finished building the systems, Alex Rowe and Parker Hoblin stopped by CVCC to deploy plug load loggers for the pumps and an eGauge for the water heaters. Both experiments were successful – the efficient pump used 80% less power than the standard pump, and the heat pump water heater used 75% less power than the standard electric water heater.

This is the equipment used:

- Standard (3-speed) Grundfos pump
- High performance (variable speed) Grundfos Alpha pump
- Standard electric domestic hot water heater
- Hybrid electric/heat pump water heater
- Standard electric HWH (in yellow), heat pump HWH (in green)**

A few weeks later Alex Rowe brought in Rich Fredette of Urell, who reps Grundfos and State products, to speak to the CVCC class about pump efficiency and the importance of air and dirt separators (ADS). With his own demos, Rich managed to capture (a majority of) the students' attention as he explained pump curves, ECM motors, and the benefits of their Spirotherm product (ADS).

After the presentation, Clifton reiterated to the class how important it is to understand the benefits of energy efficient mechanical equipment if you plan to go into the trades. In the state of Vermont, 23,131 high performance circulator pumps and 10,000 heat pump water heaters have been installed, to date. Educating the up and coming tradespeople about these technologies can help them advance their careers.

The best part about this story is that the results are scalable. VEEP has now tasked CVCC with creating videos of the demonstrations, explaining the difference in energy consumption, which they will distribute to schools across the state. They also plan to send the web link for viewing the water heater data to middle school teachers so that they can share with their students (http://egauge22375.egaug.es/57A4C/). The long term goal is to transport the modules to interested tech schools to teach them about energy efficiency. It is clear that the partnership between CVCC, VEEP, and EVT has already yielded great results, and we hope that there are many more to come.

5) <u>Electrical Technology:</u>

The Electrical Program had 100% Pass rate for the 4th year in a row, on the Level-1 State Apprenticeship Test. There are 16 former students currently enrolled in the Night Apprenticeship classes held here at The Career Center. The Electrical Technology program continues to act as a feeder for the State Program, and ensures we are putting out a quality electrical apprentice into the Trade.

6) Natural Resources and Sustainability Program:

In collaboration with the City of Barre, students researched and gained permission for the siting of two new community garden spaces in Barre. These spaces, one on Brook Street, and another at Garfield Playground, provide community members with sites to grow healthy food for their family during the growing season. CVCC students conducted multiple site analyses, obtained city permission through written reports, and built raised beds at each site. They will continue to utilize these sites for their scientific lab work and skill building projects. In collaboration with the city of Barre, the NR program now manages growing spaces for 10 families in Barre City.

Students in the Natural Resources Program created and presented a video to the Barre Clty Council on the need for an ordinance change concerning backyard composting. Through research and advocacy, students convinced the city to change the ordinance, allowing residents to compost in their own yards, which helps the community meet the needs of the Universal Recycling Law, Act 148. Due in part to this accomplishment, students have won a state competition and will be headed to Kentucky to compete nationally in presenting their community service accomplishments.

Students worked with arborists and tree professionals to plant 10 high profile trees in Barre City, 9 on Main Street, and one Little Leaf Linden at Mathewson Playground.

Students worked with Millstone Trails Association to build a 36 foot trail bridge on the Rock and Roll Trail while also maintaining their adopted 5 miles of trails. The three sectioned bridge helps preserve a wetland, while still providing access to hikers or bikers.

7) Exploratory Technology (10th grade):

The pre-tech program is designed to give inquisitive students an opportunity to discover their passion amongst the trades, and build their knowledge of adulthood best practices and professionalism in the workforce. The students who complete this program leave with a deep understanding of expectations in the workplace, peer cooperation, supervision, respect and positive community influence. The following examples are a few highlights achieved by the Exploratory Technology students during the 2018-2019 school year.

Workplace best practices and professionalism are two highly valued aspects of employment that are ubiquitous throughout CVCC programing. In Exploratory Tech, students were given many opportunities to observe and partake in these said aspects of employment. For instance, students were able to become OSHA 10 certified within the first few weeks of school. This certification not only gave students a base for safety knowledge, but it made them more employable. In fact, a least two Expo students gained employment partly due to their certification. In addition to OSHA, Expo students were taught how to format and write cover letters, resumes and letters of reference. They also practiced filling out applications and conducted mock interviews. These standards of employability exposed Expo students to the realities of the workforce.

Exploratory Tech found success in the classroom as well. Although CVCC students do utilize alternative pathways for learning many of the school's programs have traditional classroom components. For example, Expo students delved into personal finance and nonfiction literacy. In the personal finance unit Expo students learned about banking, budgeting, credit scores, credit and investing. Each student researched the steps to: purchasing and owning a motor vehicle, the cost of college, living with roommates, the reality of debt and how to create and maintain a monthly budget based on a specific career path reflected by their interests at CVCC. In terms of literacy instruction, Expo student work was copious, however; the focal point was the class book, *The Freedom Writers' Diary*. Expo students read the book throughout the year and supplemented their reading with quote reflections, journal writes, free writes, essays and class discussions. This book was truly a boon to literacy content and classroom community.

One of the main components of Exploratory Tech is the program shadows. With the help of the CVCC staff Expo students are given a chance to observe and participate in twelve stellar programs. Students learned how to change tires and were given demos on welding through the automotive program. Others learned about manicures and the biology skin cells in cosmetology. We also had students who created custom logos with the help of DMA and part of the Expo roster received their wilderness first aid certification through the natural resources and sustainability program. The list can easily go on. The efforts put forth by program instructors and support staff helped to give Expo students a well-informed overview of CVCC; an overview that aided them greatly in choosing a program for next year.

In addition to program shadowing, Exploratory Tech utilizes project-based learning to increase students' knowledge of professionalism and workforce skills. For instance, Expo students have access to a well-equipped workshop and blooming leather crafting studio. Within the community, the students built shelves for the new bread oven bake shop next to the Old Labor Hall as well. The building was restored and CVCC Bake Shop and Exploratory Tech helped revive the old building.

With the guidance of instructors, students were able to create many high quality projects. Some of these projects included: exotic wood layered cutting boards, full size planters, jewelry boxes, bedroom shelving, handbags, tooled leather belts, wallets, pouches, clutch purses, and various models of lounge chairs. In fact, Expo students were able to parlay their learned skills into an end of the year celebration at Silver Lake state park through selling various items from both shops. In addition to developing hard building skills and fine tuning math skills with angles and fractions, project-based content helped students tap into their creativity and provided them with a sense of confidence through achievement.

8) Cosmetology Program:

Cosmetology II has completed over 30 hours of community service this year within program building relationships within the community for future community service. The graduates will be taking the state board exam over the summer. One student is currently working in a salon as a receptionist with a promise of new tools valued at over \$1000 as well as a \$1,500 sign on cash bonus when she passes her state exam!

Cosmetology 1 this year did so well they were able to start working on clients midway in the year. They also attended a hair show in Manchester, NH. I am looking forward to moving up with this group with high expectation.

9) Human Services:

<u>Job Shadows:</u> Included - Washington County Mental Health Services, Department of Corrections, Department of Children and Families, local child care centers and BCEMS and BTS preschool programs.

<u>Connections with Elderly Community Members</u>: We went on regular visits to Barre Gardens where students planned activities for residents.

<u>Learning career opportunities in our community:</u> We visited the Agency of Human Services, Department of Corrections- Chittenden Regional Correctional Facility, Funeral Home Director and learned about career paths to this career, job opportunities, benefits, etc.

<u>Academic Achievements:</u> All students became CPR/First Aid Certified; one student received a full paid scholarship to attend a training offered through Vermont Recovery Network where she became a certified Peer Recovery Coach. All students successfully learned about dementia and Alzheimer symptoms, diagnosis and treatment.

10) Digital Media Arts 2:

The second year media arts students were busy all year producing and creating various types of media. Students started the year learning about the importance of storytelling within media, including content development, storyboarding and scripting which culminated with students writing their own short story and filming it. We then moved into mastering the advanced equipment and techniques available to achieve different cinematic lighting 'looks' or camera moves.

During quarter 2 the students practiced gathering content and scripting in order to produce a news broadcast style show highlighting different programs throughout CVCC, students were able to share this with all of the other programs. They also worked with the Natural Resources Program to produce a video which helped change a Barre City Compost Ordinance.

After the new year the students came together and came up with an idea for a short film and throughout quarter 3 and 4 they learned how in-depth the process is in order to make a short film with 'high-production value'; this included scripting, storyboarding, shot-listing, location scouting, rehearsing, filming, recording audio, re-filming, editing and then critiquing as a group and repeating this process until it was done.

During quarter 3 students also produced another news broadcast report, this time sharing it with the entire community, on social media and the CVCC website - even getting an email from Senator Bernie Sanders praising their work.

Lastly students had the ability to work on an independent project during the spring, in which they created a proposal for a project of their choice and then self-produced it. The year ended with all students competing in the SkillsUSA competition, each of them creating a personal website/portfolio and as a class creating a funny end of year video involving all the programs which was shown at the final assembly.

11) Medical Professions:

This is our first year of operation for the Medical Professions Program. Students participated in job shadows at Central VT Home Health & Central Vermont Medical Center. This was a priceless experience. Students had the opportunity to observe emergency medicine, surgical and endoscopic procedures, Respiratory Therapy, Radiology Medicine, Rehabilitation Services, Intensive Care Unit and Medical Surgical Unit Care.

In addition, all students took the VTC/ CVMC Phlebotomy Certification Training Program and had a 100% pass rate. All students obtained college credit for their CCV Human Biology class. Central Vermont Medical Center is actively involved as advisory board members and we are working together on their new career pathway opportunities and developing opportunities for CVCC Medical Professions students to become employees.

CVMC has been warm and welcoming and instrumental in guiding my curriculum and competency assessments. Hospital administrators participated in mock job interviews with students and the feedback I received was "I would hire all 6 of your students, their skills, professionalism, portfolio and preparation from your program will skyrocket them above other applicants".

Next year's students will now have the opportunity to gain 6 college credits. This has been a hugely successful year with 2 students going into early college at Norwich University's Nursing Program, 2 students admitted into Southern Maine Community College Nursing Program, 1 junior returning to CVCC for Co-op and one Senior who is interviewing for local medical positions while she takes a gap year to explore college.

12) Culinary Arts:

- IRC's received by Culinary Arts: ServSafe Food Handler, S/P2 Kitchen Workplace Safety
- Opened Lunch Box to faculty and staff for the first time since new guidelines. Students were busy with filling orders and learning stations with this system and simulated an actual workplace environment.
- Integrated Google Form (technology) for ordering for faculty and staff
- Utilized a survey to faculty and staff to gather information to help set up the google form
- Placed in top three for Chili Contest
- Community Service: helped prepare food at Capstone Kitchen for the food shelf, Roasted Turkeys for Washington County Youth Services, participated in the Chili Contest Cook-off to benefit the Cancer Survivor network, Made pizza with the BCEMS (100 students) Kindergarten class
- Increased number of caterings this year, plated lunches as well as pick up lunches and buffet style lunch in the Lunch Box.
- Prepared food for the largest number yet for NTHS ceremony.
- One student Job Shadow leading to hiring for a Coop Position for next school year (the first year for the instructor to have a Coop students 2019-20)
- Student enrollment for 2019-20 is currently at 12 which has doubled from last year!

13) Automotive Technology:

In the 2019 2020 automotive program, the students successfully complete all industry-recognized credentials (IRC) with a 99% pass rate for ALL IRCs. Students help aid in the progression of some potential program expansion programs including welding and auto body. Auto Tech will be returning its largest Co-Op group next year.

14) Student Leadership:

This year student leaders led committees based on their specific goals for improving CVCC's student community. Our committees included: Spirit Week, School Store development, school wide activities, yearbook, and SkillsUSA (Career and Technical Student Organization) leadership. We also have a group of 3 participate in five session trainings on Restorative practice, which we practiced weekly in leadership group. Our Skills group won gold for their display about work readiness and will be competing next week in the National Competition.

15) Flexible Pathways Collaborative:

A regional team has been convened consisting of staff from the following schools and organizations to discuss how to improve experiences for students in our regional thru high schools, career and tech education, post-secondary and industry/workforce opportunities.

- Barre City Middle School
- Barre Town Middle School
- Montpelier High School
- Harwood Union High School
- Spaulding High School
- Central VT Career Center
- Burlington Tech Center
- Shelburne Community School
- New to join will be Twinfield High School
- **16)** National Technical Honor Society: We inducted 34 students in to NTHS this year. Our students had to meet rigorous grades and attendance criteria to receive this honor. This is the largest group we have inducted in over a decade!

17) Current vacancies:

We are in need of a lab assistant for Automotive Technology who has experience in industry/heavy trades preferred. We encourage area bus drivers to apply – they could fit into their bus schedules. Hours are 7:30-2:00 p.m. each day.

18) Professional Development Event Closing the Year:

During Staff Development days on <u>June 18 and 19</u> we focused on developing professional learning communities and soft skills development for all staff.

19) Regional Advisory Board (RAB):

The Regional Advisory Board (RAB) will meet on the following dates from 4:00-5:30 p.m. We hold the meetings in program spaces to provide an opportunity for instructors to present details about their programs.

- Monday, October 7, 2019
- Monday, December 2, 2019
- Monday, February 10, 2020
- Monday, May 4, 2020

20) Skills USA CTSO (Career and Technical Student Organization)

We have 9 students and 3 staff members attending the National SkillsUSA Competition in Kentucky from June 24-28, 2019. They are our Gold Medal Winners from the April State Wide Competitions. We wish them luck!

21) CVCC Admissions:

Our admissions process for next year (2019-2020) is complete. We have accepted <u>170</u> students for next year, <u>20</u> of them are co-op/WBL students. We are anticipating another 10-12 students to be accepted over the summer. More updates to come!

22) Professional Learning Communities – teacher lead teams 2019-2020:

- a. Career Pathways Team Goals:
 - Coordinate Work Based Learning/Service Learning
 - Develop a Post CVCC Pathway
- b. Instructional Team Goals:
 - Align all programs current PBLs into a unified format
 - Develop common assessments for common proficiencies.
- c. Student Support Team Goals:
 - Develop and implement Portfolio (PLP's)
 - Research and establish parameters for Longer School Day to be shared December 2020 for implementation August 2021.
- 23) During the 2018-2019 school year, the Central VT Career Center participated in two program and quality reviews. One was the <u>AOE Five Year Compliance Visit</u> and the second was a <u>Curriculum and Instruction Review thru the Southern Regional Education Board</u> which resulted in data analysis and the creation of PLCs. Future professional development will be focused around the findings from these two reviews.
- **24)** We welcome and encourage all Board Members to stop by the Center between 8:00 and 12:30 to tour the Center and experience what the programs have to offer and see student engaging in real world projects!

2019-2020 CVCC STUDENT COUNT

Program	*CVCC Adults w/dip	CVCC Adults w/o dip	CHS	CH EL HS	HUHS	Hm Sch	MHS	NMHS	PAC	RUHS	TUHS	U32	WCA	WMHS	Send Sch Total	SHS	ALL Schools Total	A D W	FTE
Automotive Tech					2	1	5					6			14	7	21		21.00
Baking Arts	1										1			2	4	3	7	1	6.00
Building Trades						1	2				2	5			10	5	15		15.00
Cosmetology	5				5	1	1	1	1		2				16	1	17	5	12.00
Culinary Arts					2		4				1	2			9	4	13		13.00
Digital Media Arts					2		4				1				7	7	14	1 1	14.00
Digital Media Arts II	1						2				2	2			7	3	10	1	9.00
Electrical Tech					2		1	3			1	5		1	13	2	15		15.00
Emergency Services					1		1			3				1	6	2	8	1 1	8.00
Human Services					1							3			4	1	5	1 1	5.00
Medical Professions					3						2	1	1		7	1	8	1 1	8.00
Ntrl Resrcs & Sus Tech					2		3				1	2			8	1	9	1 1	9.00
Plumbing & Heating					1		1				5				7	5	12	1 1	12.00
Exploratory Tech					6							6			12	2	14	1 1	14.00
				-					etro-contract of										
TOTALS	7	0	0	0	27	3	. 24	4	1		18	32	1	4	124	44	168.00		161.00

6/27/2019 14:22

CVCC 2018-2019 Industry Related Certificates (IRC)

Certificate	# earned	program total
Automotive (13 students)		26
ASE Stu. Certification Maintenance & Light Repair	13	
S/P2 Mechanical Repair Safety	13	
Baking Arts (4 Students)		20
National Restaurant Association - Baking	4	
S/P2 Culinary	4	
S/P2 Human Resources	4	
ServSafe Allergens	4	
ServSafe Manager	4	
Building Trades (8 Students)		13
NCCER Construction Core	5	
10 hr OSHA Certificate	8	
Cosmetology (16 students)		133
Barbicide	16	
Blood Borne Pathogens	16	
Color Design	16	
Hair Design	16	
Heartsaver First Aid	5	
Ladies Sculpture	16	
Long Hair Design	16	
Mens Sculpture	16	
Perm Design	16	
Culinary Arts (5 students)		10
S/P2 Culinary	5	
ServSafe Food Handler	5	
Pigital Media Arts I (20 students)		13
Adobe Certified Associate - Photoshop	9	
Adobe Certified Associate - Illustrator	4	
Digital Media Arts II (7 Students)		0
lectrical Technology (10 students)		20
Level 1 VT Electrician Apprenticeship	10	
10 hr OSHA Certificate	10	

CVCC 2018-2019 Industry Related Certificates (IRC)

Emergency Services (6 Students)		36
Blood Borne Pathogens	6	
CPR/AED for Professional Rescuer	6	
First Aid/CPR/AED	6	
Hazardous Materials Awareness	3	
Hazardous Material Operations	3	
Intro to Incident Command System (ICS)	6	
National Incident Management System (NIMS) Intro	3	
Wildlands Fire Training	3	
Exploratory Technology (14 Students)		12
10 hr OSHA Certificate	12	
Human Services (5 Students)		25
Early Childhood Regulation Training	5	
CPR-Child, Infant and Adult	5	
First Aid/CPR/AED	5	
Multi-hazard Emergency Planning for Schools	5	
Mandated Reporter Training - 150 hrs	5	
Medical Professions (6 Students)		36
Blood Borne Pathogens	6	
Heartsaver CPR	6	
Heartsaver Automated External Defibrillator	6	
Health Care Provider CPR	6	
Heartsaver First Aid	6	
10 hr OSHA Certificate	6	
Natural Resources & Sustainable Technology (6 Students)		10
Wilderness First Aid	4	
10 hr OSHA Certificate	6	
Plumbing & Heating (10 Students)		15
Level 1 VT Plumber Apprenticeship	7	
10 hr OSHA Certificate	8	
CVCC 2018-19 Total IRC's earned:		369

CVCC 2018-2019 Post-Secondary Credits earned

Course Name (ID)	# of students completing course	Credits per course	Total Credits Earned
aking Arts (4 Students)			6
Science Connection (NECI SCI)	2	3	
Digital Media Arts I (20 students)			102
Adobe Creative Cloud (CCV ART 1210)	17	3	
Digital Photography (CCV ART 1310)	17	3	
Digital Media Arts II (7 Students)			15
Adobe Creative Cloud (CCV ART 1210)	2	3	
Digital Photography (CCV ART 1310)	3	3	
Medical Professions (6 Students)			18
Human Biology (CCV Bio 1140)	6	3	
latural Resources & Sustainable Technology (6 Students)			6
Introduction to Horticulture (VTC LAH 1020)	2	3	
CVCC 2018-19 Total Post Secondary credits	:		147

Projected Year-end Fund Balances

FUNDS	BCEMS	BTMES	SHS	BSU	TOTAL	CVCC
GENERAL	\$(134,192)	\$606,222	\$(535,618)	\$76,229	\$12,641	\$226,763
TAX STAB.	\$342,218	\$39,835	\$546,091		\$928,144	
CAPITAL	\$301,613	\$13,539	\$104,171	\$4,395	\$423,718	
ASSIGN FY19		\$(100,000)			(\$100,000)	\$(50,000)
TOTAL	\$509,639	\$559,596	\$114,644	\$80,624	\$1,264,503	\$176,763
FY19 Cap. Improv.	\$(165,000)				\$(165,000)	
FY19 Projected Surplus/Deficit	\$(88,441)	\$(169,726)	\$(89,248)	\$(37,756)	\$(385,171)	\$(7,270)
FY19 Projected EOY	\$256,198	\$389,870	\$25,396	\$42,868	\$741,332	\$169,493

FY20 (\$200,000)=\$541,332 Surplus

What's new...

- 1) First payroll processed from the new BUUSD database on July 3, 2019!
- 2) New special education contract database/procedure
- 3) Things to keep in mind for budget development:
 - a. Food service (general fund contribution to program and kitchen maintenance etc.)
 - b. Reduction in special education revenue
 - c. Potential expansion of special education alternative programs purchase or lease larger space
 - d. SSDDMS Round 8, start implementation 7/1/21, go live 7/1/22
 - e. Community involvement via surveys, etc...

Update on recent memos from the Agency of Education:

- Excess Costs and Contracted Services-dated 7/7, from AOE
- Contracting for Special Education and Related Services-dated 7/6, from AOE
- Revised SSDDMS Group Selection and Timing-dated 7/8, from Secretary French, AOE
- Title I Part A Supplement not Supplant Requirements-dated 7/25, from Jesse Roy

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
1108 MUSIC					
68. 101-1020-51-11-0-1108-51110 MUSIC-TEACHER SALARIES	126,609.00	0.00	0.00	0.00	126,609.00
69. 101-1020-51-11-0-1108-51310 MUSIC - SUB WAGES	2,000.00	0.00	0.00	0.00	2,000.00
70. 101-1020-51-11-0-1108-52200 MUSIC - FICA & MED TAX	9,836.00	0.00	0.00	0.00	9,836.00
71. 101-1020-51-11-0-1108-52710 MUSIC-WORKERS COMP	988.00	0.00	0.00	0.00	988.00
72. 101-1020-51-11-0-1108-52810 MUSIC-GROUP DENTAL INS	368.00	0.00	0.00	0.00	368.00
73. 101-1020-51-11-0-1108-52920 MUSIC-GROUP LIFE INS	114.00	0.00	0.00	0.00	114.00
74. 101-1020-51-11-0-1108-54320 MUSIC- REPAIR & MAINT	2,500.00	0.00	0.00	0.00	2,500.00
75. 101-1020-51-11-0-1108-56110 MUSIC-SUPPLIES	3,000.00	0.00	0.00	0.00	3,000.00
76. 101-1020-51-11-0-1108-57330 MUSIC-EQUIPMENT	1,700.00	0.00	0.00	0.00	1,700.00
77. 101-1020-51-11-0-1108-58110 MUSIC-DUES	230.00	0.00	0.00	0.00	230.00
TOTAL 1108 MUSIC	\$147,345.00	\$0.00	\$0.00	\$0.00	\$147,345.00
1109 PHYSICAL EDUCATION					
78. 101-1020-51-11-0-1109-51110 PE-TEACHER SALARIES	141,066.00	0.00	0.00	0.00	141,066.00
79. 101-1020-51-11-0-1109-52200 PE-FICA & MED TAX	11,792.00	0.00	0.00	0.00	11,792.00
80. 101-1020-51-11-0-1109-52710 PE-WORKERS COMP	1,101.00	0.00	0.00	0.00	1,101.00
81. 101-1020-51-11-0-1109-52810 PE-GROUP DENTAL INS	665.00	0.00	0.00	0.00	665.00
82. 101-1020-51-11-0-1109-52920 PE-GROUP LIFE INS	160.00	0.00	0.00	0.00	160.00
83. 101-1020-51-11-0-1109-56110 PE-SUPPLIES	2,000.00	0.00	0.00	0.00	2,000.00
84. 101-1020-51-11-0-1109-57330 PE-EQUIPMENT	600.00	0.00	0.00	0.00	600.00
TOTAL 1109 PHYSICAL EDUCATION	\$157,384.00	\$0.00	\$0.00	\$0.00	\$157,384.00
1110 TECH ED					
85. 101-1020-51-11-0-1110-51110 TECH ED-TEACHER SALARIES	25,791.00	0.00	0.00	0.00	25,791.00
86. 101-1020-51-11-0-1110-52200 TECH ED- FICA & MED TAX	1,973.00	0.00	0.00	0.00	1,973.00
87. 101-1020-51-11-0-1110-52710 TECH ED-WORKERS COMP	202.00	0.00	0.00	0.00	202.00
88. 101-1020-51-11-0-1110-52810 TECH ED-GROUP DENTAL INS	184.00	0.00	0.00	0.00	184.00
89. 101-1020-51-11-0-1110-52920 TECH ED-GROUP LIFE INS	29.00	0.00	0.00	0.00	29.00
90. 101-1020-51-11-0-1110-56110 TECH ED-SUPPLIES	4,000.00	0.00	44.94	44.94	3,955.06
91. 101-1020-51-11-0-1110-57330 TECH ED-EQUIPMENT	4,000.00	0.00	0.00	0.00	4,000.00
TOTAL 1110 TECH ED	\$36,179.00	\$0.00	\$44.94	\$44.94	\$36,134.06
1501 CO-CURRICULAR					
92. 101-1020-51-11-0-1501-51110 CO - CURRICULAR - TEACHER SAL	55,000.00	0.00	0.00	0.00	55,000.00
93. 101-1020-51-11-0-1501-52200 CO - CURRICULAR - FICA & MED	4,500.00	0.00	0.00	0.00	4,500.00
94. 101-1020-51-11-0-1501-52710 CO - CURRICULAR - WORKERS CO	600.00	0.00	0.00	0.00	600.00
95. 101-1020-51-11-0-1501-53220 CO - CURRICULAR - CONTRACTE	4,500.00	0.00	0.00	0.00	4,500.00
96. 101-1020-51-11-0-1501-56110 CO - CURRICULAR -SUPPLIES	4,500.00	0.00	0.00	0.00	4,500.00
97. 101-1020-51-11-0-1501-58110 CO- CURRICULAR - DUES & FEE	500.00	0.00	0.00	0.00	500.00
TOTAL 1501 CO-CURRICULAR	\$69,600.00	\$0.00	\$0.00	\$0.00	\$69,600.00
2120 GUIDANCE					
98. 101-1020-51-11-0-2120-51110 GUIDANCE- TEACHER SALARIE	117,133.00	0.00	0.00	0.00	117,133.00
99. 101-1020-51-11-0-2120-52110 GUIDANCE-GROUP HEALTH INS	13,913.00	0.00	0.00	0.00	13,913.00

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
100. 101-1020-51-11-0-2120-52200 GUIDANCE-FICA & MED TAX	8,961.00	0.00	0.00	0.00	8,961.00
101. 101-1020-51-11-0-2120-52710 GUIDANCE-WORKERS COMP	914.00	0.00	0.00	0.00	914.00
102. 101-1020-51-11-0-2120-52810 GUIDANCE-GROUP DENTAL INS	735.00	0.00	0.00	0.00	735.00
103. 101-1020-51-11-0-2120-52920 GUIDANCE-GROUP LIFE INS	114.00	0.00	0.00	0.00	114.00
104. 101-1020-51-11-0-2120-53220 GUIDANCE-CONTRACTED SERVIC	5,000.00	0.00	0.00	0.00	5,000.00
105. 101-1020-51-11-0-2120-56110 GUIDANCE-SUPPLIES	300.00	0.00	0.00	0.00	300.00
106. 101-1020-51-11-0-2120-56410 GUIDANCE-BOOKS	400.00	0.00	0.00	0.00	400.00
TOTAL 2120 GUIDANCE	\$147,470.00	\$0.00	\$0.00	\$0.00	\$147,470.00
2131 HEALTH					
107. 101-1020-51-11-0-2131-51110 HEALTH-NURSE SALARIES	113,311.00	0.00	0.00	0.00	113,311.00
108. 101-1020-51-11-0-2131-51310 HEALTH- SUB WAGES	6,000.00	0.00	0.00	0.00	6,000.00
109. 101-1020-51-11-0-2131-52110 HEALTH-GROUP HEALTH INS	27,825.00	0.00	0.00	0.00	27,825.00
110. 101-1020-51-11-0-2131-52200 HEALTH- FICA & MED TAX	8,057.00	0.00	0.00	0.00	8,057.00
111. 101-1020-51-11-0-2131-52710 HEALTH-WORKERS COMP	822.00	0.00	0.00	0.00	822.00
112. 101-1020-51-11-0-2131-52810 HEALTH-GROUP DENTAL INS	735.00	0.00	0.00	0.00	735.00
113. 101-1020-51-11-0-2131-52920 HEALTH-GROUP LIFE INS	114.00	0.00	0.00	0.00	114.00
114. 101-1020-51-11-0-2131-53230 HEALTH - CONTRACTED PROF S	500.00	0.00	0.00	0.00	500.00
115. 101-1020-51-11-0-2131-53430 HEALTH - IMMUNIZATIONS	300.00	0.00	0.00	0.00	300.00
116. 101-1020-51-11-0-2131-54320 HEALTH-REPAIR & MAINT	300.00	0.00	0.00	0.00	300.00
117. 101-1020-51-11-0-2131-56110 HEALTH-SUPPLIES	2,800.00	0.00	375.08	375.08	2,424.92
118. 101-1020-51-11-0-2131-57330 HEALTH-EQUIPMENT	1,500.00	0.00	107.80	107.80	1,392.20
TOTAL 2131 HEALTH	\$162,264.00	\$0.00	\$482.88	\$482.88	\$161,781.12
2141 BEHAVIOR SUPPORT					
119. 101-1020-51-11-0-2141-51720 BEHAVIORAL SUPPORT - SALARIE	49,479.00	0.00	0.00	0.00	49,479.00
120. 101-1020-51-11-0-2141-51910 BEHAVIORAL SUPPORT - BI WAGE	15,000.00	0.00	0.00	0.00	15,000.00
121. 101-1020-51-11-0-2141-52110 BEHAVIORAL SUPPORT - GROU	0.00	0.00	0.00	0.00	0.00
122. 101-1020-51-11-0-2141-52200 BEHAVIORAL SUPPORT - FICA &	9,967.00	0.00	0.00	0.00	9,967.00
123. 101-1020-51-11-0-2141-52340 BEHAVIORAL SUPPORT - VMER	2,800.00	0.00	0.00	0.00	2,800.00
124. 101-1020-51-11-0-2141-52510 BEHAVIORAL SUPPORT - WORKER	1,082.00	0.00	0.00	0.00	1,082.00
125. 101-1020-51-11-0-2141-52810 BEHAVIORAL SUPPORT - GROU	0.00	0.00	0.00	0.00	0.00
126. 101-1020-51-11-0-2141-52920 BEHAVIORAL SUPPORT - GROU	159.00	0.00	0.00	0.00	159.00
TOTAL 2141 BEHAVIOR SUPPORT	\$78,487.00	\$0.00	\$0.00	\$0.00	\$78,487.00
2220 LIBRARY					
127. 101-1020-51-11-0-2220-51110 LIBRARY-TEACHER SALARIES	58,518.00	0.00	0.00	0.00	58,518.00
128. 101-1020-51-11-0-2220-51210 LIBRARY-PARA WAGES	33,110.00	0.00	0.00	0.00	33,110.00
129. 101-1020-51-11-0-2220-52110 LIBRARY-GROUP HEALTH INS	19,839.00	0.00	0.00	0.00	19,839.00
130. 101-1020-51-11-0-2220-52200 LIBRARY- FICA & MED TAX	7,310.00	0.00	0.00	0.00	7,310.00
131. 101-1020-51-11-0-2220-52340 LIBRARY-VMERS	1,766.00	0.00	0.00	0.00	1,766.00
132. 101-1020-51-11-0-2220-52710 LIBRARY-WORKERS COMP	557.00	0.00	0.00	0.00	557.00
132. 101-1020-51-11-0-2220-52810 LIBRARY-GROUP DENTAL INS	543.00	0.00	0.00	0.00	543.00
	112.00	0.00	0.00	0.00	112.00
134. 101-1020-51-11-0-2220-52920 LIBRARY-GROUP LIFE INS	200.00	0.00	0.00	0.00	200.00
135. 101-1020-51-11-0-2220-54320 LIBRARY- REPAIR & MAINT	200.00	0.00	0.00	0.00	200.0

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
136. 101-1020-51-11-0-2220-56110 LIBRARY-SUPPLIES	7,600.00	0.00	0.00	0.00	7,600.00
137. 101-1020-51-11-0-2220-56410 LIBRARY- BOOKS	15,000.00	0.00	246.35	246.35	14,753.65
138. 101-1020-51-11-0-2220-57330 LIBRARY-EQUIPMENT	1,500.00	0.00	0.00	0.00	1,500.00
139. 101-1020-51-11-0-2220-57350 LIBRARY-COMPUTER SOFTWAR	1,500.00	0.00	1,405.74	1,405.74	94.26
TOTAL 2220 LIBRARY	\$147,555.00	\$0.00	\$1,652.09	\$1,652.09	\$145,902.91
2410 PRINCIPALS OFFICE					
140. 101-1020-51-11-0-2410-51110 PRINCIPALS- ADMIN SALARIES	271,255.00	11,493.85	0.00	11,493.85	259,761.15
141. 101-1020-51-11-0-2410-51310 PRINCIPALS - SUB WAGES	5,000.00	0.00	0.00	0.00	5,000.00
142. 101-1020-51-11-0-2410-51610 PRINCIPALS -CLERICAL WAGES	174,367.00	10,515.01	0.00	10,515.01	163,851.99
143. 101-1020-51-11-0-2410-52110 PRINCIPALS - GROUP HEALTH IN	67,835.00	0.00	0.00	0.00	67,835.00
144. 101-1020-51-11-0-2410-52190 PRINCIPALS - HRA	6,000.00	0.00	0.00	0.00	6,000.00
145. 101-1020-51-11-0-2410-52200 PRINCIPALS-FICA & MED TAX	37,091.00	1,330.28	0.00	1,330.28	35,760.72
146. 101-1020-51-11-0-2410-52340 PRINCIPALS - VMERS	12,465.00	0.00	0.00	0.00	12,465.00
147. 101-1020-51-11-0-2410-52510 PRINCIPALS - TUITION REIMB	2,000.00	0.00	0.00	0.00	2,000.00
148. 101-1020-51-11-0-2410-52710 PRINCIPALS-WORKERS COMP	3,926.00	142.22	0.00	142.22	3,783.78
149. 101-1020-51-11-0-2410-52810 PRINCIPALS-GROUP DENTAL IN	2,688.00	0.00	0.00	0.00	2,688.00
150. 101-1020-51-11-0-2410-52920 PRINCIPALS-GROUP LIFE INS	1,136.00	0.00	0.00	0.00	1,136.00
151. 101-1020-51-11-0-2410-52940 PRINCIPALS - GROUP LTD INS	650.00	0.00	0.00	0.00	650.00
152. 101-1020-51-11-0-2410-53220 PRINCIPALS - CONTRACTED SERV	7,000.00	0.00	0.00	0.00	7,000.00
153. 101-1020-51-11-0-2410-54320 PRINCIPALS-REPAIR & MAINT	500.00	0.00	0.00	0.00	500.00
154. 101-1020-51-11-0-2410-54430 PRINCIPALS- EQUIPMENT RENTA	1,000.00	0.00	0.00	0.00	1,000.00
155. 101-1020-51-11-0-2410-55330 PRINCIPALS-POSTAGE	9,750.00	0.00	0.00	0.00	9,750.00
156. 101-1020-51-11-0-2410-55410 PRINCIPALS-ADVERTISING	1,000.00	0.00	0.00	0.00	1,000.00
157. 101-1020-51-11-0-2410-55810 PRINCIPALS-TRAVEL & CONF	1,000.00	0.00	500.00	500.00	500.00
158. 101-1020-51-11-0-2410-56110 PRINCIPALS-SUPPLIES	4,200.00	0.00	48.71	48.71	4,151.29
159. 101-1020-51-11-0-2410-56180 PRINCIPALS- GRADUATION	2,500.00	0.00	0.00	0.00	2,500.00
160. 101-1020-51-11-0-2410-56190 PRINCIPALS- AWARDS	3,000.00	0.00	0.00	0.00	3,000.00
161. 101-1020-51-11-0-2410-57330 PRINCIPALS-EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
162. 101-1020-51-11-0-2410-58110 PRINCIPALS-DUES	2,000.00	0.00	325.00	325.00	1,675.00
163. 101-1020-51-11-0-2410-58980 PRINCIPALS - BANK FEES	0.00	0.00	0.00	0.00	0.00
TOTAL 2410 PRINCIPALS OFFICE	\$621,363.00	\$23,481.36	\$873.71	\$24,355.07	\$597,007.93
2491 DUPLICATING					
164. 101-1020-51-11-0-2491-51510 DUPLICATING-CLERICAL SALARIE	19,751.00	111.80	0.00	111.80	19,639.20
165. 101-1020-51-11-0-2491-52110 DUPLICATING-GROUP HEALTH I	9,893.00	0.00	0.00	0.00	9,893.00
166. 101-1020-51-11-0-2491-52200 DUPLICATING- FICA & MED TA	1,611.00	7.96	0.00	7.96	1,603.04
167. 101-1020-51-11-0-2491-52310 DUPLICATING- EMPLOYEE PENSI	1,457.00	0.00	0.00	0.00	1,457.00
168. 101-1020-51-11-0-2491-52340 DUPLICATING-VMERS	0.00	0.00	0.00	0.00	0.00
169. 101-1020-51-11-0-2491-52710 DUPLICATING-WORKERS COMP	155.00	0.81	0.00	0.81	154.19
170. 101-1020-51-11-0-2491-52810 DUPLICATING - GROUP DENTA	350.00	0.00	0.00	0.00	350.00
171. 101-1020-51-11-0-2491-52920 DUPLICATING-GROUP LIFE INS	53.00	0.00	0.00	0.00	53.00
172. 101-1020-51-11-0-2491-52940 DUPLICATING - GROUP LTD INS	250.00	0.00	0.00	0.00	250.00
TOTAL 2491 DUPLICATING	\$33,520.00	\$120.57	\$0.00	\$120.57	\$33,399.43

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
2580 TECHNOLOGY					,,
173. 101-1020-51-11-0-2580-57330 TECHNOLOGY - EQUIPMENT	100,000.00	0.00	12,960.00	12,960.00	87,040.00
TOTAL 2580 TECHNOLOGY	\$100,000.00	\$0.00	\$12,960.00	\$12,960.00	\$87,040.00
2610 FACILITIES					
174. 101-1020-51-11-0-2610-51310 FACILITIES - SUBS WAGES	10,000.00	13.55	0.00	13.55	9,986.45
175. 101-1020-51-11-0-2610-51810 FACILITIES - CUSTODIANS WAGE	441,213.00	0.00	0.00	0.00	441,213.00
176. 101-1020-51-11-0-2610-51820 FACILITIES - SUMMER HELP WAGE	15,000.00	2,128.00	0.00	2,128.00	12,872.00
177. 101-1020-51-11-0-2610-52110 FACILITIES-GROUP HEALTH INS	59,822.00	2.19	0.00	2.19	59,819.81
178. 101-1020-51-11-0-2610-52190 FACILITIES - HRA	12,000.00	0.00	0.00	0.00	12,000.00
179. 101-1020-51-11-0-2610-52200 FACILITIES- FICA & MED TAX	33,600.00	162.78	0.00	162.78	33,437.22
180. 101-1020-51-11-0-2610-52310 FACILITIES- EMPLOYEE PENSIO	32,393.00	1.01	0.00	1.01	32,391.99
181. 101-1020-51-11-0-2610-52340 FACILITIES-VMERS	0.00	0.00	0.00	0.00	0.00
182. 101-1020-51-11-0-2610-52710 FACILITIES-WORKER'S COMP	30,420.00	147.40	0.00	147.40	30,272.60
183. 101-1020-51-11-0-2610-52810 FACILITIES-GROUP DENTAL INS	2,572.00	0.00	0.00	0.00	2,572.00
184. 101-1020-51-11-0-2610-52920 FACILITIES- GROUP LIFE INS	631.00	0.02	0.00	0.02	630.98
185. 101-1020-51-11-0-2610-53310 FACILITIES - SOLAR MGMT SERVI	0.00	0.00	0.00	0.00	0.00
186. 101-1020-51-11-0-2610-54110 FACILITIES-WATER & SEWER	18,000.00	0.00	0.00	0.00	18,000.00
187. 101-1020-51-11-0-2610-54220 FACILITIES-SNOW REMOVAL	23,000.00	0.00	0.00	0.00	23,000.00
188. 101-1020-51-11-0-2610-54250 FACILITIES-RUBBISH REMOVA	10,000.00	0.00	0.00	0.00	10,000.00
189. 101-1020-51-11-0-2610-54320 FACILITIES-REPAIR & MAINT	60,000.00	0.00	0.00	0.00	60,000.00
190. 101-1020-51-11-0-2610-54510 FACILITIES-CONSTRUCTION SERV	126,400.00	0.00	0.00	0.00	126,400.00
191. 101-1020-51-11-0-2610-54900 FACILITIES - PURCHASED SECURIT	10,000.00	0.00	0.00	0.00	10,000.00
192. 101-1020-51-11-0-2610-55310 FACILITIES-TELEPHONE	8,000.00	0.00	0.00	0.00	8,000.00
193. 101-1020-51-11-0-2610-55510 FACILITIES PRINTING	0.00	0.00	0.00	0.00	0.00
194. 101-1020-51-11-0-2610-55810 FACILITIES-TRAVEL & CONF	1,000.00	0.00	0.00	0.00	1,000.00
195. 101-1020-51-11-0-2610-56120 FACILITIES-CUSTODIAL SUPPLIE	50,000.00	0.00	0.00	0.00	50,000.00
196. 101-1020-51-11-0-2610-56130 FACILITIES - MAINT SUPPLIES	51,500.00	69.20	0.00	69.20	51,430.80
197. 101-1020-51-11-0-2610-56140 FACILITIES-GROUNDS SUPPLIE	0.00	0.00	0.00	0.00	0.00
198. 101-1020-51-11-0-2610-56150 FACILITIES - CLOTHING ALLOWANC	6,000.00	0.00	0.00	0.00	6,000.00
199. 101-1020-51-11-0-2610-56210 FACILITIES-PROPANE	2,500.00	0.00	0.00	0.00	2,500.00
200. 101-1020-51-11-0-2610-56220 FACILITIES - ELECTRICITY	100,000.00	0.00	0.00	0.00	100,000.00
201. 101-1020-51-11-0-2610-56270 FACILITIES - WOODCHIPS	70,000.00	0.00	0.00	0.00	70,000.00
202. 101-1020-51-11-0-2610-57330 FACILITIES-EQUIPMENT	12,500.00	0.00	0.00	0.00	12,500.00
203. 101-1020-51-11-0-2610-57390 FACILITIES- OTHER EQUIPMEN	0.00	0.00	0.00	0.00	0.00
TOTAL 2610 FACILITIES	\$1,186,551.00	\$2,524.15	\$0.00	\$2,524.15	\$1,184,026.85
2660 SCHOOL RESOURCE OFFICER					
204. 101-1020-51-11-0-2660-53220 SRO - CONTRACTED SERVICES	50,000.00	0.00	0.00	0.00	50,000.00
TOTAL 2660 SCHOOL RESOURCE OFFICER	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2716 CO-CURR TRANSPORTATION	25,000.00	0.00	0.00	0.00	25,000.00
205. 101-1020-51-11-0-2716-55190 TRANSPORTATION - EXTRA/CO-CUR					
TOTAL 2716 CO-CURR TRANSPORTATION	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
TOTAL 1020 BARRE TOWN SCHOOL	\$7,941,684.00	\$26,133.69	\$62,984.14	\$89,117.83	\$7,852,566.17
1276 SPAULDING HIGH SCHOOL					
1101 DIRECT INSTRUCTION					
206. 101-1276-31-11-0-1101-51110 GENERAL INSTR - TEACHER SALA	47,967.00	0.00	0.00	0.00	47,967.00
207. 101-1276-31-11-0-1101-51210 GENERAL INSTR - PARA WAGES	26,403.00	0.00	0.00	0.00	26,403.00
208. 101-1276-31-11-0-1101-51310 GENERAL INSTR - SUB WAGES	115,000.00	0.00	0.00	0.00	115,000.00
209. 101-1276-31-11-0-1101-52110 GENERAL INSTR - GROUP HEALT	349,038.00	0.00	0.00	0.00	349,038.00
210. 101-1276-31-11-0-1101-52190 GENERAL INSTR - HRA	120,000.00	0.00	0.00	0.00	120,000.00
211. 101-1276-31-11-0-1101-52200 GENERAL INSTR - FICA & MED T	10,007.00	0.00	0.00	0.00	10,007.00
212. 101-1276-31-11-0-1101-52320 GENERAL INSTR - VSTRS HEALT	40,096.00	0.00	0.00	0.00	40,096.00
213. 101-1276-31-11-0-1101-52340 GENERAL INSTR - VMERS	0.00	0.00	0.00	0.00	0.00
214. 101-1276-31-11-0-1101-52510 GENERAL INSTR -TUITION REIM	55,000.00	0.00	1,445.00	1,445.00	53,555.00
215. 101-1276-31-11-0-1101-52610 GENERAL INSTR - UNEMPLOYMEN	30,000.00	0.00	0.00	0.00	30,000.00
216. 101-1276-31-11-0-1101-52710 GENERAL INSTR - WORKERS COM	1,420.00	0.00	0.00	0.00	1,420.00
217. 101-1276-31-11-0-1101-52810 GENERAL INSTR - GROUP DENTA	367.00	0.00	0.00	0.00	367.00
218. 101-1276-31-11-0-1101-52920 GENERAL INSTR - GROUP LIFE I	321.00	0.00	0.00	0.00	321.00
219. 101-1276-31-11-0-1101-52940 GENERAL INSTR - GROUP LTD IN	9,601.00	0.00	0.00	0.00	9,601.00
220. 101-1276-31-11-0-1101-53220 GENERAL INSTR - CONTRACTE	75,000.00	0.00	30,000.00	30,000.00	45,000.00
221. 101-1276-31-11-0-1101-55620 GENERAL INSTR - TUITION	75,000.00	0.00	8,911.00	8,911.00	66,089.00
222. 101-1276-31-11-0-1101-56110 GENERAL INSTR - SUPPLIES	8,000.00	0.00	0.00	0.00	8,000.00
TOTAL 1101 DIRECT INSTRUCTION	\$963,220.00	\$0.00	\$40,356.00	\$40,356.00	\$922,864.00
1102 ART					
223. 101-1276-31-11-0-1102-51110 ART - TEACHER SALARIES	101,698.00	0.00	0.00	0.00	101,698.00
224. 101-1276-31-11-0-1102-52200 ART - FICA & MED TAX	7,780.00	0.00	0.00	0.00	7,780.00
225. 101-1276-31-11-0-1102-52710 ART - WORKERS COMP	794.00	0.00	0.00	0.00	794.00
226. 101-1276-31-11-0-1102-52810 ART - GROUP DENTAL INS	735.00	0.00	0.00	0.00	735.00
227. 101-1276-31-11-0-1102-52920 ART - GROUP LIFE INS	114.00	0.00	0.00	0.00	114.00
228. 101-1276-31-11-0-1102-54320 ART - REPAIR & MAINT	1,000.00	0.00	0.00	0.00	1,000.00
229. 101-1276-31-11-0-1102-55810 ART - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
230. 101-1276-31-11-0-1102-56110 ART - SUPPLIES	15,000.00	0.00	0.00	0.00	15,000.00
231. 101-1276-31-11-0-1102-57330 ART - EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
232. 101-1276-31-11-0-1102-58110 ART - DUES	400.00	0.00	0.00	0.00	400.00
233. 101-1276-31-11-0-1102-58120 ART - FIELD TRIPS	400.00	0.00	0.00	0.00	400.00
TOTAL 1102 ART	\$133,321.00	\$0.00	\$0.00	\$0.00	\$133,321.00
1104 ENGLISH SECOND LANGUAGE					
234. 101-1276-31-11-0-1104-51110 ESL - TEACHER SALARIES	9,569.00	0.00	0.00	0.00	9,569.00
235. 101-1276-31-11-0-1104-52200 ESL - FICA & MED TAX	933.00	0.00	0.00	0.00	933.00
236. 101-1276-31-11-0-1104-52710 ESL - WORKERS COMP	105.00	0.00	0.00	0.00	105.00
237. 101-1276-31-11-0-1104-52810 ESL - GROUP DENTAL INS	61.00	0.00	0.00	0.00	61.00
238. 101-1276-31-11-0-1104-52920 ESL - GROUP LIFE INS	9.00	0.00	0.00	0.00	9.00
239. 101-1276-31-11-0-1104-55810 ESL - TRAVEL & CONF	200.00	0.00	0.00	0.00	200.00
240. 101-1276-31-11-0-1104-56110 ESL - SUPPLIES	600.00	0.00	0.00	0.00	600.00

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Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
241. 101-1276-31-11-0-1104-58120 ESL - FIELD TRIPS	200.00	0.00	0.00	0.00	200.00
TOTAL 1104 ENGLISH SECOND LANGUAGE	\$11,677.00	\$0.00	\$0.00	\$0.00	\$11,677.00
1105 FAMILY & CONSUMER SCIENCES					
242. 101-1276-31-11-0-1105-51110 FCS - TEACHER SALARIES	123,092.00	0.00	0.00	0.00	123,092.00
243. 101-1276-31-11-0-1105-52200 FCS - FICA & MED TAX	9,417.00	0.00	0.00	0.00	9,417.00
244. 101-1276-31-11-0-1105-52710 FCS - WORKERS COMP	961.00	0.00	0.00	0.00	961.00
245. 101-1276-31-11-0-1105-52810 FCS - GROUP DENTAL INS	755.00	0.00	0.00	0.00	755.00
246. 101-1276-31-11-0-1105-52920 FCS - GROUP LIFE INS	114.00	0.00	0.00	0.00	114.00
247. 101-1276-31-11-0-1105-53220 FCS - CONTRACTED SERVICES	750.00	0.00	0.00	0.00	750.00
248. 101-1276-31-11-0-1105-55810 FCS - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
249. 101-1276-31-11-0-1105-56110 FCS - SUPPLIES	8,000.00	0.00	527.31	527.31	7,472.69
250. 101-1276-31-11-0-1105-57330 FCS - EQUIPMENT	750.00	0.00	0.00	0.00	750.00
TOTAL 1105 FAMILY & CONSUMER SCIENCES	\$144,239.00	\$0.00	\$527.31	\$527.31	\$143,711.69
1106 WORLD LANGUAGE					
251. 101-1276-31-11-0-1106-51110 WORLD LANG - TEACHER SALARIE	236,909.00	0.00	0.00	0.00	236,909.00
252. 101-1276-31-11-0-1106-52200 WORLD LANG - FICA & MED TA	18,174.00	0.00	0.00	0.00	18,174.00
253. 101-1276-31-11-0-1106-52710 WORLD LANG - WORKERS COM	1,868.00	0.00	0.00	0.00	1,868.00
254. 101-1276-31-11-0-1106-52810 WORLD LANG - GROUP DENTA	1,490.00	0.00	0.00	0.00	1,490.00
255. 101-1276-31-11-0-1106-52920 WORLD LANG - GROUP LIFE INS	238.00	0.00	0.00	0.00	238.00
256. 101-1276-31-11-0-1106-55810 WORLD LANG - TRAVEL & CON	600.00	0.00	0.00	0.00	600.00
257. 101-1276-31-11-0-1106-56110 WORLD LANG - SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
258. 101-1276-31-11-0-1106-56410 WORLD LANG - BOOKS	2,000.00	0.00	0.00	0.00	2,000.00
TOTAL 1106 WORLD LANGUAGE	\$262,279.00	\$0.00	\$0.00	\$0.00	\$262,279.00
1108 MUSIC					
259. 101-1276-31-11-0-1108-51110 MUSIC - TEACHER SALARIES	101,698.00	0.00	0.00	0.00	101,698.00
260. 101-1276-31-11-0-1108-51310 MUSIC - TEMP WAGES	6,000.00	0.00	0.00	0.00	6,000.00
261. 101-1276-31-11-0-1108-52200 MUSIC - FICA & MED TAX	7,780.00	0.00	0.00	0.00	7,780.00
262. 101-1276-31-11-0-1108-52710 MUSIC - WORKERS COMP	794.00	0.00	0.00	0.00	794.00
263. 101-1276-31-11-0-1108-52810 MUSIC - GROUP DENTAL INS	735.00	0.00	0.00	0.00	735.00
264. 101-1276-31-11-0-1108-52920 MUSIC - GROUP LIFE INS	114.00	0.00	0.00	0.00	114.00
265. 101-1276-31-11-0-1108-54320 MUSIC - REPAIR & MAINT	1,500.00	0.00	0.00	0.00	1,500.00
266. 101-1276-31-11-0-1108-55810 MUSIC - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
267. 101-1276-31-11-0-1108-56110 MUSIC - SUPPLIES	7,500.00	0.00	385.08	385.08	7,114.92
268. 101-1276-31-11-0-1108-56170 MUSIC - UNIFORMS	2,000.00	0.00	0.00	0.00	2,000.00
269. 101-1276-31-11-0-1108-57330 MUSIC - EQUIPMENT	5,000.00	0.00	785.28	785.28	4,214.72
270. 101-1276-31-11-0-1108-58110 MUSIC - DUES	1,500.00	0.00	0.00	0.00	1,500.00
271. 101-1276-31-11-0-1108-58120 MUSIC - FIELD TRIPS	2,000.00	0.00	0.00	0.00	2,000.00
TOTAL 1108 MUSIC	\$137,021.00	\$0.00	\$1,170.36	\$1,170.36	\$135,850.64
1109 PHYSICAL EDUCATION					
272. 101-1276-31-11-0-1109-51110 PHYS ED - TEACHER SALARIES	91,733.00	0.00	0.00	0.00	91,733.00
273. 101-1276-31-11-0-1109-52200 PHYS ED - FICA & MED TAX	7,018.00	0.00	0.00	0.00	7,018.00

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274. 101-1276-31-11-0-1109-52710 PHYS ED - WORKERS COMP	716.00	0.00	0.00	0.00	716.00
275. 101-1276-31-11-0-1109-52810 PHYS ED - GROUP DENTAL INS	368.00	0.00	0.00	0.00	368.00
276. 101-1276-31-11-0-1109-52920 PHYS ED - GROUP LIFE INS	114.00	0.00	0.00	0.00	114.00
277. 101-1276-31-11-0-1109-55810 PHYS ED - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
278. 101-1276-31-11-0-1109-56110 PHYS ED - SUPPLIES	400.00	0.00	0.00	0.00	400.00
279. 101-1276-31-11-0-1109-57330 PHYS ED - EQUIPMENT	3,000.00	0.00	0.00	0.00	3,000.00
TOTAL 1109 PHYSICAL EDUCATION	\$103,749.00	\$0.00	\$0.00	\$0.00	\$103,749.00
1111 ENGLISH					
280. 101-1276-31-11-0-1111-51110 ENGLISH - TEACHER SALARIES	465,138.00	0.00	0.00	0.00	465,138.00
281. 101-1276-31-11-0-1111-52200 ENGLISH - FICA AND MED TAX	35,784.00	0.00	0.00	0.00	35,784.00
282. 101-1276-31-11-0-1111-52710 ENGLISH - WORKERS COMP	3,829.00	0.00	0.00	0.00	3,829.00
283. 101-1276-31-11-0-1111-52810 ENGLISH - GROUP DENTAL INS	2,723.00	0.00	0.00	0.00	2,723.00
284. 101-1276-31-11-0-1111-52920 ENGLISH - GROUP LIFE INS	484.00	0.00	0.00	0.00	484.00
285. 101-1276-31-11-0-1111-55810 ENGLISH -TRAVEL & CONF	1,800.00	0.00	0.00	0.00	1,800.00
286. 101-1276-31-11-0-1111-56110 ENGLISH - SUPPLIES	3,000.00	0.00	95.64	95.64	2,904.30
287. 101-1276-31-11-0-1111-56410 ENGLISH - BOOKS	8,000.00	0.00	0.00	0.00	8,000.00
288. 101-1276-31-11-0-1111-57330 ENGLISH - EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.00
TOTAL 1111 ENGLISH	\$522,758.00	\$0.00	\$95.64	\$95.64	\$522,662.30
1112 MATH					
289. 101-1276-31-11-0-1112-51110 MATH - TEACHER SALARIES	445,406.00	0.00	0.00	0.00	445,406.00
290. 101-1276-31-11-0-1112-51310 MATH - SUB WAGES	1,200.00	0.00	0.00	0.00	1,200.0
291. 101-1276-31-11-0-1112-52200 MATH - FICA & MED TAX	35,074.00	0.00	0.00	0.00	35,074.0
292. 101-1276-31-11-0-1112-52710 MATH - WORKERS COMP	3,575.00	0.00	0.00	0.00	3,575.00
293. 101-1276-31-11-0-1112-52810 MATH - GROUP DENTAL INS	3,188.00	0.00	0.00	0.00	3,188.06
294. 101-1276-31-11-0-1112-52920 MATH - GROUP LIFE INS	480.00	0.00	0.00	0.00	480.00
295. 101-1276-31-11-0-1112-55810 MATH - TRAVEL & CONF	1,800.00	0.00	1,030.00	1,030.00	770.00
296. 101-1276-31-11-0-1112-56110 MATH - SUPPLIES	5,500.00	0.00	5,527.49	5,527.49	(27.49
297. 101-1276-31-11-0-1112-56410 MATH - BOOKS	4,000.00	0.00	0.00	0.00	4,000.00
298. 101-1276-31-11-0-1112-58110 MATH - DUES	1,260.00	0.00	0.00	0.00	1,260.00
TOTAL 1112 MATH	\$501,483.00	\$0.00	\$6,557.49	\$6,557.49	\$494,925.51
1113 SCIENCE					
299. 101-1276-31-11-0-1113-51110 SCIENCE - TEACHER SALARIES	401,254.00	0.00	0.00	0.00	401,254.00
300. 101-1276-31-11-0-1113-52200 SCIENCE - FICA & MED TAX	29,724.00	0.00	0.00	0.00	29,724.00
301. 101-1276-31-11-0-1113-52710 SCIENCE - WORKERS COMP INS	3,023.00	0.00	0.00	0.00	3,023.0
302. 101-1276-31-11-0-1113-52810 SCIENCE - GROUP DENTAL INS	2,437.00	0.00	0.00	0.00	2,437.00
303. 101-1276-31-11-0-1113-52920 SCIENCE - GROUP LIFE INS	442.00	0.00	0.00	0.00	442.00
304. 101-1276-31-11-0-1113-55810 SCIENCE - TRAVEL & CONF	1,400.00	0.00	0.00	0.00	1,400.0
305. 101-1276-31-11-0-1113-56110 SCIENCE - SUPPLIES	14,000.00	0.00	0.00	0.00	14,000.0
306. 101-1276-31-11-0-1113-56410 SCIENCE - BOOKS	2,000.00	0.00	0.00	0.00	2,000.0
307. 101-1276-31-11-0-1113-57330 SCIENCE - EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.0

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
1114 SOCIAL STUDIED					
308. 101-1276-31-11-0-1114-51110 SOCIAL STUDIES - TEACHER SAL	341,237.00	0.00	0.00	0.00	341,237.00
309. 101-1276-31-11-0-1114-52200 SOCIAL STUDIES - FICA & MED T	26,105.00	0.00	0.00	0.00	26,105.00
310. 101-1276-31-11-0-1114-52710 SOCIAL STUDIES - WORKERS COM	2,662.00	0.00	0.00	0.00	2,662.00
311. 101-1276-31-11-0-1114-52810 SOCIAL STUDIES - GROUP DENTA	1,837.00	0.00	0.00	0.00	1,837.00
312. 101-1276-31-11-0-1114-52920 SOCIAL STUDIES - GROUP LIFE I	340.00	0.00	0.00	0.00	340.00
313. 101-1276-31-11-0-1114-55810 SOCIAL STUDIES -TRAVEL & CON	1,200.00	0.00	0.00	0.00	1,200.00
314. 101-1276-31-11-0-1114-56110 SOCIAL STUDIES - SUPPLIES	4,000.00	0.00	529.08	529.08	3,470.92
315. 101-1276-31-11-0-1114-56410 SOCIAL STUDIES - BOOKS	3,000.00	0.00	1,656.75	1,656.75	1,343.25
316. 101-1276-31-11-0-1114-57330 SOCIAL STUDIES - EQUIPMENT	2,000.00	0.00	1,748.00	1,748.00	252.00
317. 101-1276-31-11-0-1114-58120 SOCIAL STUDIES - FIELD TRIPS	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL 1114 SOCIAL STUDIED	\$383,381.00	\$0.00	\$3,933.83	\$3,933.83	\$379,447.17
1115 BUSINESS ED					
318. 101-1276-31-11-0-1115-51110 BUSINESS ED - TEACHER SALARIE	61,546.00	0.00	0.00	0.00	61,546.00
319. 101-1276-31-11-0-1115-52200 BUSINESS ED - FICA & MED TA	4,709.00	0,00	0.00	0.00	4,709.00
320. 101-1276-31-11-0-1115-52710 BUSINESS ED - WORKERS COM	486.00	0.00	0.00	0.00	486.00
321. 101-1276-31-11-0-1115-52920 BUSINESS ED - GROUP LIFE INS	67.00	0.00	0.00	0.00	67.00
322. 101-1276-31-11-0-1115-55810 BUSINESS ED - TRAVEL & CONF	200.00	0.00	0.00	0.00	200.00
323. 101-1276-31-11-0-1115-56110 BUSINESS ED - SUPPLIES	500.00	0.00	0.00	0.00	500.00
324. 101-1276-31-11-0-1115-56410 BUSINESS ED - BOOKS	2,800.00	0.00	756.25	756.25	2,043.75
325. 101-1276-31-11-0-1115-57350 BUSINESS ED - COMPUTER SOFTW	500.00	0.00	0.00	0.00	500.00
TOTAL 1115 BUSINESS ED	\$70,808.00	\$0.00	\$756.25	\$756.25	\$70,051.75
1116 WORK BASED LEARNING					
326. 101-1276-31-11-0-1116-51110 WORK-BASED LEARNING - TEACH	132,212.00	0.00	0.00	0.00	132,212.00
327. 101-1276-31-11-0-1116-52110 WORK-BASED LEARNING - GROU	0.00	0.00	0.00	0.00	0.00
328. 101-1276-31-11-0-1116-52200 WORK-BASED LEARNING - FICA	9,142.00	0.00	0.00	0.00	9,142.00
329. 101-1276-31-11-0-1116-52710 WORK-BASED LEARNING - WORKE	1,075.00	0.00	0.00	0.00	1,075.00
330. 101-1276-31-11-0-1116-52810 WORK-BASED LEARNING - GROU	728.00	0.00	0.00	0.00	728.00
331. 101-1276-31-11-0-1116-52920 WORK-BASED LEARNING - GROU	117.00	0.00	0.00	0.00	117.00
332. 101-1276-31-11-0-1116-55190 WORK-BASED LEARNING - CONT	2,000.00	0.00	0.00	0.00	2,000.00
333. 101-1276-31-11-0-1116-55810 WORK-BASED LEARNING - TRAVE	2,000.00	0.00	0.00	0.00	2,000.00
334. 101-1276-31-11-0-1116-56110 WORK-BASED LEARNING - SUPPL	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL 1116 WORK BASED LEARNING	\$148,274.00	\$0.00	\$0.00	\$0.00	\$148,274.00
1117 DRIVER'S ED					
335. 101-1276-31-11-0-1117-51110 DRIVER'S ED - TEACHER SALARIE	63,305.00	0.00	0.00	0.00	63,305.00
	5,343.00	0.00	0.00	0.00	5,343.00
336. 101-1276-31-11-0-1117-52200 DRIVER'S ED - FICA & MED TAX			0.00	0.00	594.00
336. 101-1276-31-11-0-1117-52200 DRIVER'S ED - FICA & MED TAX 337. 101-1276-31-11-0-1117-52710 DRIVER'S ED - WORKERS COMP	594.00	0.00	0.00	0.00	
	594.00 418.00	0.00	0.00	0.00	418.00
337. 101-1276-31-11-0-1117-52710 DRIVER'S ED - WORKERS COMP					
337. 101-1276-31-11-0-1117-52710 DRIVER'S ED - WORKERS COMP 338. 101-1276-31-11-0-1117-52810 DRIVER'S ED - GROUP DENTAL I	418.00	0.00	0.00	0.00	418.00
337. 101-1276-31-11-0-1117-52710 DRIVER'S ED - WORKERS COMP 338. 101-1276-31-11-0-1117-52810 DRIVER'S ED - GROUP DENTAL I 339. 101-1276-31-11-0-1117-52920 DRIVER'S ED - GROUP LIFE INS	418.00 67.00	0.00 0.00	0.00 0.00	0.00 0.00	418.00 67.00

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	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
343. 101-1276-31-11-0-1117-56110 DRIVER'S ED - SUPPLIES	500.00	0.00	0.00	0.00	500.00
344. 101-1276-31-11-0-1117-56260 DRIVER'S ED - GASOLINE	1,500.00	0.00	0.00	0.00	1,500.00
TOTAL 1117 DRIVER'S ED	\$77,427.00	\$0.00	\$0.00	\$0.00	\$77,427.00
1118 PHOENIX PROG					
345. 101-1276-31-11-0-1118-51110 PHOENIX - TEACHER SALARIE	120,063.00	0.00	0.00	0.00	120,063.00
346. 101-1276-31-11-0-1118-52110 PHOENIX - GROUP HEALTH INS	0.00	0.00	0.00	0.00	0.00
347. 101-1276-31-11-0-1118-52200 PHOENIX - FICA & MED TAX	9,185.00	0.00	0.00	0.00	9,185.00
348. 101-1276-31-11-0-1118-52710 PHOENIX - WORKERS COMP	1,037.00	0.00	0.00	0.00	1,037.00
349. 101-1276-31-11-0-1118-52810 PHOENIX - GROUP DENTAL INS	728.00	0.00	0.00	0.00	728.00
350. 101-1276-31-11-0-1118-52920 PHOENIX - GROUP LIFE INS	192.00	0.00	0.00	0.00	192.00
351. 101-1276-31-11-0-1118-55810 PHOENIX -TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
352. 101-1276-31-11-0-1118-56110 PHOENIX - SUPPLIES	750.00	0.00	217.46	217.46	532.54
TOTAL 1118 PHOENIX PROG	\$132,355.00	\$0.00	\$217.46	\$217.46	\$132,137.54
1301 TECHNICAL EDUCATION					
353. 101-1276-31-11-0-1301-55660 TECH CENTER ON BEHALF TUITI	633,588.00	0.00	0.00	0.00	633,588.00
354. 101-1276-31-11-0-1301-55670 TECH CENTER TUITION	466,336.00	0.00	0.00	0.00	466,336.00
TOTAL 1301 TECHNICAL EDUCATION	\$1,099,924.00	\$0.00	\$0.00	\$0.00	\$1,099,924.00
1401 ATHLETICS					
355. 101-1276-31-11-0-1401-51110 ATHLETICS - TEACHER SALARIE	125,174.00	3,181.42	0.00	3,181.42	121,992.58
356. 101-1276-31-11-0-1401-51140 ATHLETICS - HELPERS/OTHERS	5,000.00	0.00	0.00	0.00	5,000.00
357. 101-1276-31-11-0-1401-51510 ATHLETICS - COACHES SALARIE	152,000.00	0.00	0.00	0.00	152,000.00
358. 101-1276-31-11-0-1401-52110 ATHLETICS - GROUP HEALTH IN	21,851.00	0.00	0.00	0.00	21,851.00
359. 101-1276-31-11-0-1401-52190 ATHLETICS - HRA	4,000.00	0.00	0.00	0.00	4,000.00
360. 101-1276-31-11-0-1401-52200 ATHLETICS - FICA AND MED TA	19,576.00	178.65	0.00	178.65	19,397.35
361. 101-1276-31-11-0-1401-52310 ATHLETIC-EMPLOYEE PENSION	0.00	0.00	0.00	0.00	0.00
362. 101-1276-31-11-0-1401-52710 ATHLETICS - WORKERS COMP	1,477.00	19.50	0.00	19.50	1,457.50
363. 101-1276-31-11-0-1401-52810 ATHLETICS - GROUP DENTAL IN	755.00	0.00	0.00	0.00	755.00
364. 101-1276-31-11-0-1401-52920 ATHLETICS - GROUP LIFE INS	305.00	0.00	0.00	0.00	305.00
365. 101-1276-31-11-0-1401-53220 ATHLETICS - CONTRACTED SERV	45,000.00	0.00	300.00	300.00	44,700.00
366. 101-1276-31-11-0-1401-54320 ATHLETICS - REPAIR & MAINT	7,500.00	0.00	0.00	0.00	7,500.00
367. 101-1276-31-11-0-1401-54410 ATHLETICS - RENTAL OF FACILITI	35,000.00	0.00	0.00	0.00	35,000.00
368. 101-1276-31-11-0-1401-55510 ATHLETICS - PRINTING	500.00	0.00	0.00	0.00	500.00
369. 101-1276-31-11-0-1401-55810 ATHLETICS - TRAVEL & CONF	5,000.00	0.00	0.00	0.00	5,000.00
370. 101-1276-31-11-0-1401-56110 ATHLETICS - SUPPLIES	16,000.00	0.00	0.00	0.00	16,000.00
371. 101-1276-31-11-0-1401-56190 ATHLETICS - AWARDS	1,000.00	0.00	0.00	0.00	1,000.00
372. 101-1276-31-11-0-1401-57330 ATHLETICS - EQUIPMENT	12,500.00	0.00	0.00	0.00	12,500.00
373. 101-1276-31-11-0-1401-58110 ATHLETICS - LEAGUE DUES	12,000.00	0.00	0.00	0.00	12,000.00
TOTAL 1401 ATHLETICS	\$464,638.00	\$3,379.57	\$300.00	\$3,679.57	\$460,958.43
1501 CO-CURRICULAR					
374. 101-1276-31-11-0-1501-51110 CO-CURRICULAR - TEACHER SAL	60,000.00	0.00	0.00	0.00	60,000.00
375. 101-1276-31-11-0-1501-52200 CO-CURRICULAR - FICA & MED T	4,500.00	0.00	0.00	0.00	4,500.00

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
376. 101-1276-31-11-0-1501-52710 CO-CURRICULAR - WORKERS CO	0.00	0.00	0.00	0.00	0.00
377. 101-1276-31-11-0-1501-53220 CO-CURRICULAR - CONTRACTE	600.00	0.00	0.00	0.00	600.00
378. 101-1276-31-11-0-1501-55810 CO-CURRICULAR - TRAVEL & CO	1,500.00	0.00	0.00	0.00	1,500.00
379. 101-1276-31-11-0-1501-56110 CO-CURRICULAR - SUPPLIES	3,500.00	0.00	0.00	0.00	3,500.00
380. 101-1276-31-11-0-1501-58110 CO-CURRICULAR - DUES	500.00	0.00	0.00	0.00	500.00
TOTAL 1501 CO-CURRICULAR	\$70,600.00	\$0.00	\$0.00	\$0.00	\$70,600.00
2120 GUIDANCE					
381. 101-1276-31-11-0-2120-51110 GUIDANCE - TEACHER SALARIE	242,125.00	0.00	0.00	0.00	242,125.00
382. 101-1276-31-11-0-2120-51210 GUIDANCE - PARA WAGES	34,215.00	0.00	0.00	0.00	34,215.00
383. 101-1276-31-11-0-2120-51610 GUIDANCE - CLERICAL WAGES	41,340.00	2,104.56	0.00	2,104.56	39,235.44
384. 101-1276-31-11-0-2120-52110 GUIDANCE - GROUP HEALTH IN	56,110.00	0.00	0.00	0.00	56,110.00
385. 101-1276-31-11-0-2120-52190 GUIDANCE - HRA	13,926.00	0.00	0.00	0.00	13,926.00
386. 101-1276-31-11-0-2120-52200 GUIDANCE - FICA & MED TAX	26,151.00	107.41	0.00	107.41	26,043.59
387. 101-1276-31-11-0-2120-52310 GUIDANCE - EMPLOYEE PENSIO	2,167.00	0.00	0.00	0.00	2,167.00
388. 101-1276-31-11-0-2120-52710 GUIDANCE - WORKERS COMP	2,563.00	12.18	0.00	12.18	2,550.82
389. 101-1276-31-11-0-2120-52810 GUIDANCE - GROUP DENTAL INS	2,323.00	0.00	0.00	0.00	2,323.00
390, 101-1276-31-11-0-2120-52920 GUIDANCE - GROUP LIFE INS	476.00	0.00	0.00	0.00	476.00
391. 101-1276-31-11-0-2120-53220 GUIDANCE - CONTRACTED SERV	30,000.00	0.00	0.00	0.00	30,000.00
392. 101-1276-31-11-0-2120-53310 GUIDANCE - TRAINING	500.00	0.00	0.00	0.00	500.00
393. 101-1276-31-11-0-2120-55330 GUIDANCE - POSTAGE	50.00	0.00	0.00	0.00	50.00
394. 101-1276-31-11-0-2120-55510 GUIDANCE - PRINTING	300.00	0.00	0.00	0.00	300.00
395. 101-1276-31-11-0-2120-55810 GUIDANCE - TRAVEL & CONF	1,000.00	0.00	0.00	0.00	1,000.00
396. 101-1276-31-11-0-2120-56110 GUIDANCE - SUPPLIES	4,000.00	0.00	1,915.48	1,915.48	2,084.52
397. 101-1276-31-11-0-2120-57350 GUIDANCE - COMPUTER SOFTWAR	5,750.00	0.00	3,712.80	3,712.80	2,037.20
398. 101-1276-31-11-0-2120-5/8110 GUIDANCE - DUES	250.00	0.00	0.00	0.00	250.00
399. 101-1276-31-11-0-2120-58120 GUIDANCE - FIELD TRIPS	1,000.00	0.00	0.00	0.00	1,000.00
	\$464,246.00	\$2,224.15	\$5,628.28	\$7,852.43	\$456,393.57
TOTAL 2120 GUIDANCE	3404,240.00	94,64T-13	33,020.20	31,002.40	0400,550107
2131 HEALTH			0.00	0.00	20 220 00
400. 101-1276-31-11-0-2131-51110 HEALTH - SALARIES	89,320.00	0.00	0.00	0.00	89,320.00
401. 101-1276-31-11-0-2131-52110 HEALTH - GROUP HEALTH INS	8,087.00	0.00	0.00	0.00	8,087.00
402. 101-1276-31-11-0-2131-52200 HEALTH - FICA & MED TAX	10,833.00	0.00	0.00	0.00	10,833.00
403. 101-1276-31-11-0-2131-52710 HEALTH - WORKERS' COMP INS	897.00	0.00	0.00	0.00	897.00
404. 101-1276-31-11-0-2131-52810 HEALTH - DENTAL INSURANCE	652.00	0.00	0.00	0.00	652.00
405. 101-1276-31-11-0-2131-52920 HEALTH - LIFE INSURANCE	114.00	0.00	0.00	0.00	114.00
406. 101-1276-31-11-0-2131-53220 HEALTH - CONTRACTED SERVICE	500.00	0.00	0.00	0.00	500.00
407. 101-1276-31-11-0-2131-53430 HEALTH - IMMUNIZATIONS	500.00	0.00	0.00	0.00	500.00
408. 101-1276-31-11-0-2131-54320 HEALTH - REPAIR & MAINT	246.00	0.00	0.00	0.00	246.00
409. 101-1276-31-11-0-2131-55810 HEALTH - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
410. 101-1276-31-11-0-2131-56110 HEALTH - SUPPLIES	1,927.00	0.00	0.00	0.00	1,927.00
411. 101-1276-31-11-0-2131-57330 HEALTH - EQUIPMENT	800.00	0.00	0.00	0.00	800.00
TOTAL 2131 HEALTH	\$114,276.00	\$0.00	\$0.00	\$0.00	\$114,276.00
2190 JROTC					

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCI
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
412. 101-1276-31-11-0-2190-51110 JROTC - SALARIES	68,188.00	3,980.96	0.00	3,980.96	64,207.04
413. 101-1276-31-11-0-2190-52200 JROTC - FICA & MED TAX	12,424.00	303.30	0.00	303.30	12,120.70
414. 101-1276-31-11-0-2190-52710 JROTC - WORKERS COMP	1,361.00	30.92	0.00	30.92	1,330.08
415. 101-1276-31-11-0-2190-52810 JROTC - DENTAL INSURANCE	688.00	0.00	0.00	0.00	688.00
416. 101-1276-31-11-0-2190-52920 JROTC - LIFE INSURANCE	134.00	0.00	0.00	0.00	134.00
417. 101-1276-31-11-0-2190-55190 JROTC - TRANSPORTATION	7,500.00	0.00	0.00	0.00	7,500.00
418. 101-1276-31-11-0-2190-55810 JROTC - TRAVEL & CONF	400.00	0.00	0.00	0.00	400.00
419. 101-1276-31-11-0-2190-56110 JROTC - SUPPLIES	350.00	0.00	0.00	0.00	350.0
420. 101-1276-31-11-0-2190-56190 JROTC - AWARDS	450.00	0.00	0.00	0.00	450.0
421. 101-1276-31-11-0-2190-58120 JROTC - FIELD TRIPS	800.00	0.00	0.00	0.00	800.00
TOTAL 2190 JROTC	\$92,295.00	\$4,315.18	\$0.00	\$4,315.18	\$87,979.82
2220 LIBRARY					
422. 101-1276-31-11-0-2220-51110 LIBRARY - SALARIES	56,716.00	0.00	0.00	0.00	56,716.0
423. 101-1276-31-11-0-2220-51210 LIBRARY - PARA WAGES	29,185.00	0.00	0.00	0.00	29,185.00
424. 101-1276-31-11-0-2220-52110 LIBRARY - GROUP HEALTH INS	6,769.00	0.00	0.00	0.00	6,769.0
425. 101-1276-31-11-0-2220-52190 LIBRARY - HRA	2,000.00	0.00	0.00	0.00	2,000.0
426. 101-1276-31-11-0-2220-52200 LIBRARY - FICA & MED TAX	7,072.00	0.00	0.00	0.00	7,072.0
427. 101-1276-31-11-0-2220-52340 LIBRARY - VMERS	0.00	0.00	0.00	0.00	0.0
428. 101-1276-31-11-0-2220-52710 LIBRARY - WORKERS COMP	927.00	0.00	0.00	0.00	927.0
429. 101-1276-31-11-0-2220-52810 LIBRARY - GROUP DENTAL INS	302.00	0.00	0.00	0.00	302.0
430. 101-1276-31-11-0-2220-52920 LIBRARY - GROUP LIFE INS	156.00	0.00	0.00	0.00	156.0
431. 101-1276-31-11-0-2220-55810 LIBRARY - TRAVEL & CONF	200.00	0.00	0.00	0.00	200.0
432. 101-1276-31-11-0-2220-56110 LIBRARY - SUPPLIES	11,890.00	0.00	4,206.03	4,206.03	7,683.9
433. 101-1276-31-11-0-2220-56410 LIBRARY - BOOKS	10,086.00	0.00	4,441.33	4,441.33	5,644.6
434. 101-1276-31-11-0-2220-57330 LIBRARY - EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.0
435. 101-1276-31-11-0-2220-57350 LIBRARY - SOFTWARE	0.00	0.00	0.00	0.00	0.0
436. 101-1276-31-11-0-2220-58110 LIBRARY - DUES	213.00	0.00	0.00	0.00	213.0
TOTAL 2220 LIBRARY	\$127,516.00	£0.00	59 (47 26	SD (47.26	6110 070 7
2410 PRINCIPALS OFFICE	3127,310.00	\$0.00	\$8,647.36	\$8,647.36	\$118,868.64
437. 101-1276-31-11-0-2410-51210 PRINCIPALS OFFICE - PARA WAGE	68,783.00	0.00	0.00	0.00	68,783.0
438. 101-1276-31-11-0-2410-51410 PRINCIPALS OFFICE - ADMIN WAG	269,684.00	11,707.82	0.00	11,707.82	257,976.1
439. 101-1276-31-11-0-2410-51610 PRINCIPALS OFFICE - CLERICAL	93,752.00	4,428.37	0.00	4,428.37	89,323.63
440. 101-1276-31-11-0-2410-52110 PRINCIPALS OFFICE - GROUP HEA	70,986.00	0.00	0.00	0.00	70,986.0
441. 101-1276-31-11-0-2410-52190 PRINCIPALS' OFFICE - HRA	20,000.00	0.00	0.00	0.00	20,000.0
442. 101-1276-31-11-0-2410-52200 PRINCIPALS OFFICE - FICA & ME	32,506.00	998.97	0.00	998.97	31,507.0
443. 101-1276-31-11-0-2410-52200 PRINCIPALS OFFICE - FICA & MIE		0.00			·
	4,601.00 2,210.00	0.00	0.00	0.00	4,601.0
444. 101-1276-31-11-0-2410-52340 PRINCIPALS OFFICE - VMERS 445. 101-1276-31-11-0-2410-52510 PRINCIPALS OFFICE - TUITION RE	ŕ		0.00	0.00	2,210.0
	0.00	0.00	0.00	0.00	0.0
446. 101-1276-31-11-0-2410-52710 PRINCIPALS OFFICE -WORKERS C	3,315.00	107.46	0.00	107.46	3,207.5
447. 101-1276-31-11-0-2410-52810 PRINCIPALS OFFICE - GROUP DEN	1,836.00	0.00	0.00	0.00	1,836.0
448. 101-1276-31-11-0-2410-52920 PRINCIPALS OFFICE - GROUP LIF	912.00	0.00	0.00	0.00	912.00
449. 101-1276-31-11-0-2410-52940 PRINCIPALS OFFICE - GROUP LT	1,050.00	0.00	0.00	0.00	1,050.00

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
450. 101-1276-31-11-0-2410-53220 PRINCIPALS OFFICE - CONTRACTE	15,000.00	0.00	0.00	0.00	15,000.00
451. 101-1276-31-11-0-2410-54320 PRINCIPALS OFFICE - REPAIR & M	1,000.00	0.00	425.00	425.00	575.00
452. 101-1276-31-11-0-2410-55330 PRINCIPALS OFFICE - POSTAGE	8,000.00	0.00	0.00	0.00	8,000.00
453. 101-1276-31-11-0-2410-55510 PRINCIPALS OFFICE - PRINTING	2,000.00	0.00	0.00	0.00	2,000.00
454. 101-1276-31-11-0-2410-55810 PRINCIPALS OFFICE -TRAVEL &	1,500.00	0.00	0.00	0.00	1,500.00
455. 101-1276-31-11-0-2410-56110 PRINCIPALS OFFICE - SUPPLIES	15,000.00	0.00	0.00	0.00	15,000.00
456. 101-1276-31-11-0-2410-56180 PRINCIPALS OFFICE - GRADUATIO	10,000.00	0.00	0.00	0.00	10,000.00
457. 101-1276-31-11-0-2410-56410 PRINCIPALS OFFICE - BOOKS	1,000.00	0.00	0.00	0.00	1,000.00
458. 101-1276-31-11-0-2410-57330 PRINCIPALS OFFICE - EQUIPMEN	500.00	0.00	0.00	0.00	500.00
459. 101-1276-31-11-0-2410-58110 PRINCIPALS OFFICE - DUES	10,000.00	0.00	0.00	0.00	10,000.00
TOTAL 2410 PRINCIPALS OFFICE	\$633,635.00	\$17,242.62	\$425.00	\$17,667.62	\$615,967.38
2580 TECHNOLOGY					
460. 101-1276-31-11-0-2580-57330 TECHNOLOGY - EQUIPMENT	90,000.00	0.00	63,533.00	63,533.00	26,467.00
TOTAL 2580 TECHNOLOGY	\$90,000.00	\$0.00	\$63,533.00	\$63,533.00	\$26,467.00
2610 FACILITIES					
461. 101-1276-31-11-0-2610-51810 FACILITIES - CUSTODIAN WAGE	328,064.00	0.00	0.00	0.00	328,064.00
462. 101-1276-31-11-0-2610-52110 FACILITIES - GROUP HEALTH IN	69,240.00	0.00	0.00	0.00	69,240.00
463. 101-1276-31-11-0-2610-52190 FACILITIES - HRA	18,000.00	0.00	0.00	0.00	18,000.00
464. 101-1276-31-11-0-2610-52200 FACILITIES - FICA & MED TAX	25,272.00	0.00	0.00	0.00	25,272.00
465. 101-1276-31-11-0-2610-52310 FACILITIES - EMPLOYEE PENSIO	20,493.00	0.00	0.00	0.00	20,493.00
466. 101-1276-31-11-0-2610-52340 FACILITIES-VMERS	0.00	0.00	0.00	0.00	0.00
467. 101-1276-31-11-0-2610-52710 FACILITIES - WORKERS COMP	21,259.00	0.00	0.00	0.00	21,259.00
468. 101-1276-31-11-0-2610-52810 FACILITIES - GROUP DENTAL IN	2,309.00	0.00	0.00	0.00	2,309.00
469. 101-1276-31-11-0-2610-52920 FACILITIES - GROUP LIFE INS	474.00	0.00	0.00	0.00	474.00
470. 101-1276-31-11-0-2610-52940 FACILITIES - GROUP LTD INS	567.00	0.00	0.00	0.00	567.00
471. 101-1276-31-11-0-2610-53220 FACILITIES - CONTRACTED SERV	0.00	0.00	0.00	0.00	0.0
472. 101-1276-31-11-0-2610-53310 FACILITIES - SOLAR MGMT SERVI	0.00	0.00	0.00	0.00	0.0
473. 101-1276-31-11-0-2610-54110 FACILITIES - WATER & SEWER	12,669.00	0.00	0.00	0.00	12,669.00
474. 101-1276-31-11-0-2610-54220 FACILITIES - SNOW REMOVAL	19,680.00	0.00	0.00	0.00	19,680.00
475. 101-1276-31-11-0-2610-54250 FACILITIES - RUBBISH REMOVA	15,000.00	0.00	0.00	0.00	15,000.00
476. 101-1276-31-11-0-2610-54320 FACILITIES - REPAIR & MAINT	36,900.00	0.00	0.00	0.00	36,900.00
477. 101-1276-31-11-0-2610-54510 FACILITIES - CONSTRUCTION SER	193,100.00	12,295.90	0.00	12,295.90	180,804.10
478. 101-1276-31-11-0-2610-54520 FACILITIES - CONSTRUCTION SRV	0.00	0.00	0.00	0.00	0.00
479. 101-1276-31-11-0-2610-54900 FACILITIES - PURCHASED SECURIT	4,100.00	0.00	0.00	0.00	4,100.00
480. 101-1276-31-11-0-2610-55210 FACILITIES - PROPERTY INSURANC	75,087.00	0.00	0.00	0.00	75,087.00
481. 101-1276-31-11-0-2610-55310 FACILITIES - TELEPHONE	14,350.00	0.00	0.00	0.00	14,350.00
482. 101-1276-31-11-0-2610-56120 FACILITIES - CUSTODIAL SUPPLIE	35,162.00	0.00	0.00	0.00	35,162.00
483. 101-1276-31-11-0-2610-56130 FACILITIES - MAINT SUPPLIES	47,560.00	79.20	0.00	79.20	47,480.80
484. 101-1276-31-11-0-2610-56150 FACILITIES - CLOTHING ALLOWANC	2,870.00	0.00	0.00	0.00	2,870.00
485. 101-1276-31-11-0-2610-56210 FACILITIES - PROPANE	5,617.00	0.00	0.00	0.00	5,617.00
486. 101-1276-31-11-0-2610-56220 FACILITIES - ELECTRICITY	148,420.00	0.00	0.00	0.00	148,420.00

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	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
488. 101-1276-31-11-0-2610-56270 FACILITIES - WOOD CHIPS	73,800.00	0.00	0.00	0.00	73,800.00
489. 101-1276-31-11-0-2610-57330 FACILITIES - EQUIPMENT	5,013.00	0.00	0.00	0.00	5,013.00
TOTAL 2610 FACILITIES	\$1,181,566.00	\$12,375.10	\$0.00	\$12,375.10	\$1,169,190.90
2660 SCHOOL RESOURCE OFFICER					
490. 101-1276-31-11-0-2660-53220 SRO - CONTRACTED SERVICES	50,184.00	0.00	0.00	0.00	50,184.00
TOTAL 2660 SCHOOL RESOURCE OFFICER	\$50,184.00	\$0.00	\$0.00	\$0.00	\$50,184.00
2711 TRANSPORTATION					
491. 101-1276-31-11-0-2711-55190 ATHLETICS - TRANSPORTATIO	90,000.00	0.00	0.00	0.00	90,000.00
TOTAL 2711 TRANSPORTATION	\$90,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
2716 CO-CURR TRANSPORTATION					
492. 101-1276-31-11-0-2716-55190 TRANSPORTATION	37,000.00	0.00	0.00	0.00	37,000.00
TOTAL 2716 CO-CURR TRANSPORTATION	\$37,000.00	\$0.00	\$0.00	\$0.00	\$37,000.00
5020 LONG TERM DEBT					
493. 101-1276-31-11-0-5020-58310 PRINCIPAL - LONG TERM DEBT	180,000.00	0.00	0.00	0.00	180,000.00
494. 101-1276-31-11-0-5020-58320 SHS INTEREST - LONG TERM DEB	51,000.00	0.00	0.00	0.00	51,000.00
TOTAL 5020 LONG TERM DEBT	\$231,000.00	\$0.00	\$0.00	\$0.00	\$231,000.00
TOTAL 1276 SPAULDING HIGH SCHOOL	\$8,798,152.00	\$39,536.62	\$132,147.98	\$171,684.60	\$8,626,467.40
1381 BARRE CITY SCHOOL					
1101 DIRECT INSTRUCTION					
495. 101-1381-01-11-0-1101-51110 PRESCHOOL - TEACHER SALARIE	174,281.00	0.00	0.00	0.00	174,281.00
496. 101-1381-01-11-0-1101-51210 PRESCHOOL - PARA WAGES	84,722.00	0.00	0.00	0.00	84,722.00
497. 101-1381-01-11-0-1101-51310 PRESCHOOL - SUB WAGES	14,000.00	0.00	0.00	0.00	14,000.00
498. 101-1381-01-11-0-1101-52110 PRESCHOOL - GROUP HEALTH I	48,000.00	0.00	0.00	0.00	48,000.00
499. 101-1381-01-11-0-1101-52190 PRESCHOOL - HRA	8,000.00	0.00	0.00	0.00	8,000.00
500. 101-1381-01-11-0-1101-52200 PRESCHOOL - FICA & MED TAX	14,332.00	0.00	0.00	0.00	14,332.00
501. 101-1381-01-11-0-1101-52310 PRESCHOOL - EMPLOYEE PENSIO	0.00	0.00	0.00	0.00	0.00
502. 101-1381-01-11-0-1101-52510 PRESCHOOL - TUITION	124,500.00	0.00	575.00	575.00	123,925.00
503. 101-1381-01-11-0-1101-52710 PRESCHOOL - WORKERS COMP	0.00	0.00	0.00	0.00	0.00
504. 101-1381-01-11-0-1101-52810 PRESCHOOL - GROUP DENTAL I	1,470.00	0.00	0.00	0.00	1,470.00
505. 101-1381-01-11-0-1101-52920 PRESCHOOL - GROUP LIFE INS	228.00	0.00	0.00	0.00	228.00
506. 101-1381-01-11-0-1101-55810 PRESCHOOL - TRAVEL & CONF	900.00	0.00	0.00	0.00	900.00
507. 101-1381-01-11-0-1101-56110 PRESCHOOL SUPPLIES	3,530.00	0.00	1,057.50	1,057.50	2,472.50
508. 101-1381-01-11-0-1101-57330 PRESCHOOL - EQUIPMENT	3,000.00	0.00	0.00	0.00	3,000.00
TOTAL 1101 DIRECT INSTRUCTION	\$476,963.00	\$0.00	\$1,632.50	\$1,632.50	\$475,330.50
2490 SPECIAL EDUCATION ADMIN.					
509. 101-1381-01-11-0-2490-58110 EARLY ED ADMIN - DUES	0.00	0.00	0.00	0.00	0.00
TOTAL 2490 SPECIAL EDUCATION ADMIN.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
510. 101-1381-51-11-0-1101-51110 GENERAL INSTR - TEACHER SALA	2,619,497.00	0.00	4,381.08	4,381.08	2,615,115.92
511. 101-1381-51-11-0-1101-51130 GENERAL INSTR - SALARIES - LE	16,000.00	0.00	0.00	0.00	16,000.00
512. 101-1381-51-11-0-1101-51210 GENERAL INSTR - PARA WAGES	124,389.00	0.00	0.00	0.00	124,389.00
513. 101-1381-51-11-0-1101-51310 GENERAL INSTR - SUB WAGES	228,829.00	0.00	0.00	0.00	228,829.00
514. 101-1381-51-11-0-1101-51810 GENERAL INSTR - TUTOR WAGE	5,000.00	0.00	0.00	0.00	5,000.00
515. 101-1381-51-11-0-1101-52110 GENERAL INSTR - GROUP HEALT	521,867.00	0.00	0.00	0.00	521,867.00
516. 101-1381-51-11-0-1101-52190 GENERAL INSTR - HRA	150,000.00	0.00	0.00	0.00	150,000.00
517. 101-1381-51-11-0-1101-52200 GENERAL INSTR - FICA & MED T	207,597.00	0.00	0.00	0.00	207,597.00
518. 101-1381-51-11-0-1101-52310 GENERAL INSTR - EMPLOYEE PE	0.00	0.00	0.00	0.00	0.00
519. 101-1381-51-11-0-1101-52320 GENERAL INSTR - VSTRS HEALT	30,074.00	0.00	0.00	0.00	30,074.00
520. 101-1381-51-11-0-1101-52340 GEN INTRS - RETIREMENT	0.00	0.00	0.00	0.00	0.00
521. 101-1381-51-11-0-1101-52510 GENERAL INSTR - TUITION REIMB	77,000.00	0.00	11,606.00	11,606.00	65,394.00
522. 101-1381-51-11-0-1101-52610 GENERAL INSTR - UNEMPLOYMEN	28,000.00	0.00	0.00	0.00	28,000.00
523. 101-1381-51-11-0-1101-52710 GENERAL INSTR - WORKERS COM	24,657.00	0.00	0.00	0.00	24,657.00
524. 101-1381-51-11-0-1101-52810 GENERAL INSTR - GROUP DENTA	19,042.00	0.00	0.00	0.00	19,042.00
525. 101-1381-51-11-0-1101-52920 GENERAL INSTR - GROUP LIFE I	5,243.00	0.00	0.00	0.00	5,243.00
526. 101-1381-51-11-0-1101-52940 GENERAL INSTR - GROUP LTD IN	16,000.00	0.00	0.00	0.00	16,000.00
527. 101-1381-51-11-0-1101-53220 GENERAL INSTR - CONTRACTE	8,000.00	0.00	499.00	499.00	7,501.00
528. 101-1381-51-11-0-1101-54320 GENERAL INSTR - REPAIR & MAIN	1,000.00	0.00	0.00	0.00	1,000.00
529. 101-1381-51-11-0-1101-55810 GENERAL INSTR - TRAVEL & CON	10,000.00	0.00	0.00	0.00	10,000.00
530, 101-1381-51-11-0-1101-56110 GENERAL INSTR - SUPPLIES	90,000.00	0.00	15,657.94	15,657.94	74,342.06
531, 101-1381-51-11-0-1101-56410 GENERAL INSTR - BOOKS	13,000.00	0.00	3,790.00	3,790.00	9,210.00
532. 101-1381-51-11-0-1101-57330 GENERAL INSTR - EQUIPMENT	10,000.00	0.00	1,776.00	1,776.00	8,224.00
533. 101-1381-51-11-0-1101-58110 GENERAL INSTR - BANK SERVIC	0.00	0.00	0.00	0.00	0.00
TOTAL 1101 DIRECT INSTRUCTION	\$4,205,195.00	\$0.00	\$37,710.02	\$37,710.02	\$4,167,484.98
1102 ART					
534. 101-1381-51-11-0-1102-51110 ART- TEACHER SALARIES	121,236.00	0.00	0.00	0.00	121,236.00
535. 101-1381-51-11-0-1102-52200 ART- FICA & MED TAX	9,274.00	0.00	0.00	0.00	9,274.00
536. 101-1381-51-11-0-1102-52710 ART-WORKERS COMP	946.00	0.00	0.00	0.00	946.00
537. 101-1381-51-11-0-1102-52920 ART-GROUP LIFE INS	0.00	0.00	0.00	0.00	0.00
538. 101-1381-51-11-0-1102-56110 ART-SUPPLIES	9,000.00	0.00	3,518.08	3,518.08	5,481.92
TOTAL 1102 ART	\$140,456.00	\$0.00	\$3,518.08	\$3,518.08	\$136,937.92
1103 INTERVENTION					
539. 101-1381-51-11-0-1103-51110 INTERVENTION - TEACHER SALA	119,477.00	0.00	0.00	0.00	119,477.00
540. 101-1381-51-11-0-1103-52200 INTERVENTION - FICA & MED TA	13,139.00	0.00	0.00	0.00	13,139.00
541. 101-1381-51-11-0-1103-52710 INTERVENTION - WORKERS COM	932.00	0.00	0.00	0.00	932.00
542. 101-1381-51-11-0-1103-53220 INTERVENTION-CONTRACTED S	4,000.00	0.00	0.00	0.00	4,000.00
543. 101-1381-51-11-0-1103-56110 INTERVENTION - SUPPLIES	1,550.00	0.00	0.00	0.00	1,550.00
544. 101-1381-51-11-0-1103-56410 INTERVENTION - BOOKS	600.00	0.00	0.00	0.00	600.00
TOTAL 1103 INTERVENTION	\$139,698.00	\$0.00	\$0.00	\$0.00	\$139,698.00
1104 ENGLISH SECOND LANGUAGE					

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	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANC
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
546. 101-1381-51-11-0-1104-52200 ESL- FICA & MED TAX	2,646.00	0.00	0.00	0.00	2,646.0
547. 101-1381-51-11-0-1104-52710 ESL-WORKERS COMP	270.00	0.00	0.00	0.00	270.0
548. 101-1381-51-11-0-1104-56110 ESL-SUPPLIES	250.00	0.00	0.00	0.00	250.0
549. 101-1381-51-11-0-1104-56410 ESL-BOOKS	0.00	0.00	0.00	0.00	0.0
TOTAL 1104 ENGLISH SECOND LANGUAGE	\$37,749.00	\$0.00	\$0.00	\$0.00	\$37,749.0
1105 FAMILY & CONSUMER SCIENCES					
550. 101-1381-51-11-0-1105-51110 FCS- TEACHER SALARIES	65,258.00	0.00	0.00	0.00	65,258.0
551. 101-1381-51-11-0-1105-52200 FCS- FICA & MED TAX	4,992.00	0.00	0.00	0.00	4,992.0
552. 101-1381-51-11-0-1105-52710 FCS-WORKERS COMP	509.00	0.00	0.00	0.00	509.0
553. 101-1381-51-11-0-1105-52810 FCS-GROUP DENTAL INSURANC	0.00	0.00	0.00	0.00	0.0
554. 101-1381-51-11-0-1105-52920 FCS-GROUP LIFE INSURANCE	0.00	0.00	0.00	0.00	0.0
555. 101-1381-51-11-0-1105-56110 FCS-SUPPLIES	2,500.00	0.00	0.00	0.00	2,500.0
TOTAL 1105 FAMILY & CONSUMER SCIENCES	\$73,259.00	\$0.00	\$0.00	\$0.00	\$73,259.0
1106 WORLD LANGUAGE					
556. 101-1381-51-11-0-1106-51110 WORLD LANG - TEACHER SALARIE	40,738.00	0.00	0.00	0.00	40,738.0
557. 101-1381-51-11-0-1106-52200 WORLD LANG - FICA & MED TA	3,116.00	0.00	0.00	0.00	3,116.0
558. 101-1381-51-11-0-1106-52710 WORLD LANG - WORKERS COM	318.00	0.00	0.00	0.00	318.0
559. 101-1381-51-11-0-1106-56110 WORLD LANG-SUPPLIES	850.00	0.00	0.00	0.00	850.0
TOTAL 1106 WORLD LANGUAGE	\$45,022.00	\$0.00	\$0.00	\$0.00	\$45,022.0
1108 MUSIC					
560. 101-1381-51-11-0-1108-51110 MUSIC- TEACHER SALARIES	106,191.00	0.00	0.00	0.00	106,191.0
561. 101-1381-51-11-0-1108-52200 MUSIC- FICA & MED TAX	8,124.00	0.00	0.00	0.00	8,124.0
562. 101-1381-51-11-0-1108-52710 MUSIC-WORKERS COMP	829.00	0.00	0.00	0.00	829.0
563. 101-1381-51-11-0-1108-52920 MUSIC-GROUP LIFE INS	0.00	0.00	0.00	0.00	0.0
564. 101-1381-51-11-0-1108-53220 MUSIC-CONTRACTED SERVICE	250.00	0.00	0.00	0.00	250.0
565. 101-1381-51-11-0-1108-56110 MUSIC-SUPPLIES	1,400.00	0.00	0.00	0.00	1,400.0
566. 101-1381-51-11-0-1108-56410 MUSIC - BOOKS	400.00	0.00	0.00	0.00	400.0
567. 101-1381-51-11-0-1108-57330 MUSIC-EQUIPMENT	1,500.00	0.00	0.00	0.00	1,500.0
568. 101-1381-51-11-0-1108-58120 MUSIC-FIELD TRIPS	500.00	0.00	0.00	0.00	500.0
TOTAL 1108 MUSIC	\$119,194.00	\$0.00	\$0.00	\$0.00	\$119,194.0
1109 PHYSICAL EDUCATION					
569. 101-1381-51-11-0-1109-51110 PE- TEACHER SALARIES	156,834.00	0.00	0.00	0.00	156,834.0
570. 101-1381-51-11-0-1109-52200 PE- FICA & MED TAX	11,998.00	0.00	0.00	0.00	11,998.0
571. 101-1381-51-11-0-1109-52710 PE-WORKERS COMP	1,223.00	0.00	0.00	0.00	1,223.0
572. 101-1381-51-11-0-1109-52920 PE-GROUP LIFE INS	0.00	0.00	0.00	0.00	0.0
573. 101-1381-51-11-0-1109-56110 PE-SUPPLIES	2,300.00	0.00	0.00	0.00	2,300.0
574. 101-1381-51-11-0-1109-57330 PE-EQUIPMENT	500.00	0.00	0.00	0.00	500.0
TOTAL 1109 PHYSICAL EDUCATION	\$172,855.00	\$0.00	\$0.00	\$0.00	\$172,855.0
1110 TECH ED					
575. 101-1381-51-11-0-1110-51110 TECH ED - TEACHER SALARIES	45,720.00	0.00	0.00	0.00	45,720.0

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
576. 101-1381-51-11-0-1110-52200 TECH ED - FICA & MED TAX	3,497.00	0.00	0.00	0.00	3,497.00
577. 101-1381-51-11-0-1110-52710 TECH ED - WORKERS COMP	356.00	0.00	0.00	0.00	356.00
578. 101-1381-51-11-0-1110-56110 TECH ED - SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
579. 101-1381-51-11-0-1110-57330 TECH ED - EQUIPMENT	5,000.00	0.00	0.00	0.00	5,000.00
TOTAL 1110 TECH ED	\$55,573.00	\$0.00	\$0.00	\$0.00	\$55,573.00
1120 READING RECOVERY					
580. 101-1381-51-11-0-1120-51110 READING RECOVERY - TEACHE	68,873.00	0.00	0.00	0.00	68,873.00
581. 101-1381-51-11-0-1120-52200 READING RECOVERY - FICA & ME	5,269.00	0.00	0.00	0.00	5,269.00
582. 101-1381-51-11-0-1120-52710 READING RECOVERY - WORKER	537.00	0.00	0.00	0.00	537.00
583. 101-1381-51-11-0-1120-56110 READING RECOVERY - SUPPLIE	750.00	0.00	0.00	0.00	750.00
584. 101-1381-51-11-0-1120-56410 READING RECOVERY - BOOKS	250.00	0.00	0.00	0.00	250.00
TOTAL 1120 READING RECOVERY	\$75,679.00	\$0.00	\$0.00	\$0.00	\$75,679.00
1401 ATHLETICS					
585. 101-1381-51-11-0-1401-51110 ATHLETICS - DIRECTOR SALARIE	6,500.00	0.00	0.00	0.00	6,500.00
586. 101-1381-51-11-0-1401-51210 ATHLETICS - COACHING WAGE	19,000.00	0.00	0.00	0.00	19,000.00
587. 101-1381-51-11-0-1401-51510 ATHLETICS - REF WAGES	600.00	0.00	0.00	0.00	600.00
588. 101-1381-51-11-0-1401-52200 ATHLETICS - FICA & MED TAX	2,160.00	0.00	0.00	0.00	2,160.00
589. 101-1381-51-11-0-1401-52710 ATHLETICS - WORKERS COMP	220.00	0.00	0.00	0.00	220.00
590. 101-1381-51-11-0-1401-53220 ATHLETICS - CONTRACTED SERV	3,500.00	0.00	0.00	0.00	3,500.00
591. 101-1381-51-11-0-1401-56110 ATHLETICS - SUPPLIES	1,500.00	0.00	0.00	0.00	1,500.00
592. 101-1381-51-11-0-1401-57330 ATHLETICS- EQUIPMENT	1,900.00	0.00	0.00	0.00	1,900.00
TOTAL 1401 ATHLETICS	\$35,380.00	\$0.00	\$0.00	\$0.00	\$35,380.00
1501 CO-CURRICULAR					
593. 101-1381-51-11-0-1501-51110 CO - CURRICULAR - TEACHER SA	7,500.00	0.00	0.00	0.00	7,500.00
594. 101-1381-51-11-0-1501-52200 CO - CURRICULAR - FICA & ME	900.00	0.00	0.00	0.00	900.00
595. 101-1381-51-11-0-1501-52710 CO - CURRICULAR - WORKERS C	100.00	0.00	0.00	0.00	100.00
596. 101-1381-51-11-0-1501-56110 CO - CURRICULAR - SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00
597. 101-1381-51-11-0-1501-57330 CO - CURRICULAR - EQUIPMEN	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL 1501 CO-CURRICULAR	\$10,500.00	\$0.00	\$0.00	\$0.00	\$10,500.00
2120 GUIDANCE					
598. 101-1381-51-11-0-2120-51110 GUIDANCE- TEACHER SALARIE	189,325.00	0.00	0.00	0.00	189,325.00
599. 101-1381-51-11-0-2120-51510 GUIDANCE - ADMIN. ASSIST WAGE	35,713.00	1,442.31	0.00	1,442.31	34,270.69
600. 101-1381-51-11-0-2120-51810 GUIDANCE-SAP COUNSELOR WAG	0.00	0.00	0.00	0.00	0.00
601. 101-1381-51-11-0-2120-52110 GUIDANCE-GROUP HEALTH INS	42,926.00	0.00	0.00	0.00	42,926.00
602. 101-1381-51-11-0-2120-52190 GUIDANCE - HRA	8,000.00	0.00	0.00	0.00	8,000.00
603. 101-1381-51-11-0-2120-52200 GUIDANCE- FICA & MED TAX	17,216.00	103.73	0.00	103.73	17,112.27
604. 101-1381-51-11-0-2120-52310 GUIDANCE - EMPLOYEE PENSIO	1,785.00	0.00	0.00	0.00	1,785.00
605. 101-1381-51-11-0-2120-52710 GUIDANCE-WORKERS COMP	1,756.00	10.58	0.00	10.58	1,745.42
	1 460 00	0.00	0.00	0.00	1,469.0
606. 101-1381-51-11-0-2120-52810 GUIDANCE-GROUP DENTAL INS	1,469.00	0.00			
606. 101-1381-51-11-0-2120-52810 GUIDANCE-GROUP DENTAL INS 607. 101-1381-51-11-0-2120-52920 GUIDANCE-GROUP LIFE INS	285.00	0.00	0.00	0.00	285,0

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
609. 101-1381-51-11-0-2120-56410 GUIDANCE-BOOKS	0.00	0.00	0.00	0.00	0.00
TOTAL 2120 GUIDANCE	\$299,475.00	\$1,556.62	\$0.00	\$1,556.62	\$297,918.38
2131 HEALTH					
610. 101-1381-51-11-0-2131-51110 HEALTH- TEACHER SALARIES	93,939.00	0.00	0.00	0.00	93,939.00
611. 101-1381-51-11-0-2131-51310 HEALTH-SUB WAGES	0.00	0.00	0.00	0.00	0.00
612. 101-1381-51-11-0-2131-52110 HEALTH-GROUP HEALTH INS	19,712.00	0.00	0.00	0.00	19,712.00
613. 101-1381-51-11-0-2131-52190 HEALTH - HRA	6,000.00	0.00	0.00	0.00	6,000.00
614. 101-1381-51-11-0-2131-52200 HEALTH- FICA & MED TAX	6,995.00	0.00	0.00	0.00	6,995.00
615. 101-1381-51-11-0-2131-52710 HEALTH-WORKERS COMP	713.00	0.00	0.00	0.00	713.00
616. 101-1381-51-11-0-2131-52810 HEALTH- GROUP DENTAL INS	734.00	0.00	0.00	0.00	734.00
617. 101-1381-51-11-0-2131-52920 HEALTH-GROUP LIFE INS	114.00	0.00	0.00	0.00	114.00
618. 101-1381-51-11-0-2131-53430 HEALTH-HEP B IMMUIZATIONS	0.00	0.00	0.00	0.00	0.00
619. 101-1381-51-11-0-2131-54320 HEALTH-REPAIR & MAINT	375.00	0.00	0.00	0.00	375.00
620. 101-1381-51-11-0-2131-56110 HEALTH-SUPPLIES	2,500.00	0.00	0.00	0.00	2,500.00
621. 101-1381-51-11-0-2131-57330 HEALTH-EQUIPMENT	500.00	0.00	0.00	0.00	500.00
TOTAL 2131 HEALTH	\$131,582.00	\$0.00	\$0.00	\$0.00	\$131,582.00
2140 PSYCHOLOGICAL SERVICES					
622. 101-1381-51-11-0-2140-53220 PSYCHOLOGICAL-CONTRACTE	50,000.00	0.00	0.00	0.00	50,000.00
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2141 BEHAVIOR SUPPORT					
623. 101-1381-51-11-0-2141-51210 BEHAVIOR SUPPORT-PARA WAGE	29,691.00	0.00	0.00	0.00	29,691.00
624. 101-1381-51-11-0-2141-51810 BEHAVIOR SUPPORT - SPECIALIS	247,998.00	0.00	0.00	0.00	247,998.00
625. 101-1381-51-11-0-2141-52110 BEHAVIOR SUPPORT- GROUP HE	32,850.00	0.00	0.00	0.00	32,850.00
626. 101-1381-51-11-0-2141-52190 BEHAVIOR SUPPORT - HRA	12,000.00	0.00	0.00	0.00	12,000.00
627. 101-1381-51-11-0-2141-52200 BEHAVIOR SUPPORT-FICA & ME	26,243.00	0.00	0.00	0.00	26,243.00
628. 101-1381-51-11-0-2141-52340 BEHAVIOR SUPPORT- RETIREMEN	0.00	0.00	0.00	0.00	0.00
629. 101-1381-51-11-0-2141-52710 BEHAVIOR SUPPORT-WORKERS	2,765.00	0.00	0.00	0.00	2,765.00
630. 101-1381-51-11-0-2141-52810 BEHAVIOR SUPPORT-GROUP DEN	1,202.00	0.00	0.00	0.00	1,202.00
631. 101-1381-51-11-0-2141-52920 BEHAVIOR SUPPORT - GROUP LI	704.00	0.00	0.00	0.00	704.00
632. 101-1381-51-11-0-2141-53220 BEHAVIOR SUPPORT - CONTRACTE	100,000.00	0.00	0.00	0.00	100,000.00
TOTAL 2141 BEHAVIOR SUPPORT	\$453,453.00	\$0.00	\$0.00	\$0.00	\$453,453.00
2220 LIBRARY					
633. 101-1381-51-11-0-2220-51110 LIBRARY - TEACHER SALARIES	63,304.00	0.00	0.00	0.00	63,304.00
634. 101-1381-51-11-0-2220-51210 LIBRARY-PARA WAGES	74,457.00	0.00	0.00	0.00	74,457.00
635. 101-1381-51-11-0-2220-52110 LIBRARY-GROUP HEALTH INS	9,088.00	0.00	0.00	0.00	9,088.00
636. 101-1381-51-11-0-2220-52200 LIBRARY- FICA & MED TAX	4,843.00	0.00	0.00	0.00	4,843.00
637. 101-1381-51-11-0-2220-52310 LIBRARY- EMPLOYEE PENSION P	0.00	0.00	0.00	0.00	0.00
638. 101-1381-51-11-0-2220-52340 LIBRARY - RETIREMENT	0.00	0.00	0.00	0.00	0.0
639. 101-1381-51-11-0-2220-52710 LIBRARY-WORKERS COMP	493.00	0.00	0.00	0.00	493.00
640. 101-1381-51-11-0-2220-52810 LIBRARY-GROUP DENTAL INS	368.00	0.00	0.00	0.00	368.00

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
642. 101-1381-51-11-0-2220-53220 LIBRARY-CONTRACTED SERVICE	3,500.00	0.00	1,405.74	1,405.74	2,094.26
643. 101-1381-51-11-0-2220-54320 LIBRARY-REPAIR & MAINTENANC	0,00	0.00	0.00	0.00	0.00
644. 101-1381-51-11-0-2220-56110 LIBRARY-SUPPLIES	1,500.00	0.00	0.00	0.00	1,500.00
645. 101-1381-51-11-0-2220-56410 LIBRARY- BOOKS	10,000.00	0.00	0.00	0.00	10,000.00
646. 101-1381-51-11-0-2220-57350 LIBRARY - COMPUTER SOFTWAR	0.00	0.00	0.00	0.00	0.00
TOTAL 2220 LIBRARY	\$167,610.00	\$0.00	\$1,405.74	\$1,405.74	\$166,204.26
2410 PRINCIPALS OFFICE					
647. 101-1381-51-11-0-2410-51210 PRINCIPALS - PARA WAGES	0.00	0.00	0.00	0.00	0.00
648. 101-1381-51-11-0-2410-51310 PRINCIPALS -SUB WAGES	33,469.00	0.00	0.00	0.00	33,469.00
649. 101-1381-51-11-0-2410-51410 PRINCIPALS OFFICE- ADMIN SALA	271,782.00	10,997.32	0.00	10,997.32	260,784.68
650. 101-1381-51-11-0-2410-51510 PRINCIPALS -CLERICAL WAGES	94,244.00	4,456.70	0.00	4,456.70	89,787.30
651. 101-1381-51-11-0-2410-52110 PRINCIPALS-GROUP HEALTH IN	37,785.00	0.00	0.00	0.00	37,785.00
652. 101-1381-51-11-0-2410-52190 PRINCIPALS - HRA	15,000.00	0.00	0.00	0.00	15,000.00
653. 101-1381-51-11-0-2410-52200 PRINCIPALS- FICA & MED TAX	30,001.00	1,039.44	0.00	1,039.44	28,961.56
654. 101-1381-51-11-0-2410-52310 PRINCIPALS EMPLOYEE PENSIO	4,712.00	0.00	0.00	0.00	4,712.00
655, 101-1381-51-11-0-2410-52510 PRINCIPALS OFFICE-TUITION REI	4,000.00	0.00	0.00	0.00	4,000.00
656. 101-1381-51-11-0-2410-52710 PRINCIPALS-WORKERS COMP	2,855.00	109.29	0,00	109.29	2,745.71
657. 101-1381-51-11-0-2410-52810 PRINCIPALS-GROUP DENTAL IN	1,836.00	0.00	0.00	0.00	1,836.00
658. 101-1381-51-11-0-2410-52920 PRINCIPALS-GROUP LIFE INS	912.00	0.00	0.00	0.00	912.00
659. 101-1381-51-11-0-2410-53220 PRINCIPALS - CONTRACTED SERV	3,000.00	0.00	0.00	0.00	3,000.00
660. 101-1381-51-11-0-2410-55310 PRINCIPALS-TELEPHONE	2,500.00	0.00	0.00	0.00	2,500.00
661. 101-1381-51-11-0-2410-55330 PRINCIPALS-POSTAGE	8,000.00	0.00	0.00	0.00	8,000.00
662. 101-1381-51-11-0-2410-55410 PRINCIPALS-ADVERTISING	2,500.00	0.00	0.00	0.00	2,500.00
	2,000.00	0.00	0.00	0.00	2,000.00
663. 101-1381-51-11-0-2410-55510 PRINCIPALS OFFICE - PRINTING	1,200.00	0.00	0.00	0.00	1,200.00
664. 101-1381-51-11-0-2410-55810 PRINCIPALS-TRAVEL & CONF	•	0.00	0.00	0.00	1,500.00
665. 101-1381-51-11-0-2410-56110 PRINCIPALS-SUPPLIES	1,500.00 400.00	0.00	0.00	0.00	400.00
666. 101-1381-51-11-0-2410-56180 PRINCIPALS- GRADUATION		0.00	0.00	0.00	400.00
667. 101-1381-51-11-0-2410-56190 PRINCIPALS-AWARDS	400.00		0.00	0.00	500.00
668. 101-1381-51-11-0-2410-57330 PRINCIPALS-EQUIPMENT	500.00	0.00			
669. 101-1381-51-11-0-2410-58110 PRINCIPALS- DUES	3,000.00	0.00	325.00	325.00	2,675.00
670. 101-1381-51-11-0-2410-58980 PRINCIPALS - BANK FEES	350.00	0.00	0.00	0.00	350.00
TOTAL 2410 PRINCIPALS OFFICE	\$521,946.00	\$16,602.75	\$325.00	\$16,927.75	\$505,018.25
2490 SPECIAL EDUCATION ADMIN.					
671. 101-1381-51-11-0-2490-53220 SRO - CONTRACTED SERVICES	75,900.00	0.00	0.00	0.00	75,900.00
TOTAL 2490 SPECIAL EDUCATION ADMIN.	\$75,900.00	\$0.00	\$0.00	\$0.00	\$75,900.00
2580 TECHNOLOGY					
672. 101-1381-51-11-0-2580-57330 TECHNOLOGY-EQUIPMENT	92,000.00	0.00	45,257.00	45,257.00	46,743.00
TOTAL 2580 TECHNOLOGY	\$92,000.00	\$0.00	\$45,257.00	\$45,257.00	\$46,743.00
2610 FACILITIES					
673. 101-1381-51-11-0-2610-51310 FACILITIES - SUB WAGES	5,000.00	0.00	0.00	0.00	5,000.00
674. 101-1381-51-11-0-2610-51810 FACILITIES - CUSTODIAN WAGE	382,000.00	0.00	0.00	0.00	382,000.00

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCI
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
675. 101-1381-51-11-0-2610-51910 FACILITIES - SUMMER HELP WAGE	25,000.00	3,171.00	0.00	3,171.00	21,829.00
676. 101-1381-51-11-0-2610-52110 FACILITIES - GROUP HEALTH IN	85,256.00	0.00	0.00	0.00	85,256.00
677. 101-1381-51-11-0-2610-52190 FACILITIES - HRA	20,000.00	0.00	0.00	0.00	20,000.00
678. 101-1381-51-11-0-2610-52200 FACILITIES - FICA & MED TAX	29,780.00	242.58	0.00	242.58	29,537.42
679. 101-1381-51-11-0-2610-52310 FACILITIES - EMPLOYEE PENSIO	24,062.00	0.00	0.00	0.00	24,062.00
680. 101-1381-51-11-0-2610-52710 FACILITIES - WORKERS COMP	28,340.00	219.64	0.00	219.64	28,120.36
681. 101-1381-51-11-0-2610-52810 FACILITIES - GROUP DENTAL IN	3,307.00	0.00	0.00	0.00	3,307.00
682. 101-1381-51-11-0-2610-52920 FACILITIES - GROUP LIFE INS	612.00	0.00	0.00	0.00	612.00
683. 101-1381-51-11-0-2610-53220 FACILITIES - CONTRACTED SERV	25,000.00	0.00	0.00	0.00	25,000.00
684. 101-1381-51-11-0-2610-53310 FACILITIES - SOLAR MGMT SERVI	0.00	0.00	0.00	0.00	0.0
685. 101-1381-51-11-0-2610-54110 FACILITIES - WATER/SEWER	20,000.00	0.00	0.00	0.00	20,000.00
686. 101-1381-51-11-0-2610-54220 FACILITIES - SNOW REMOVAL	22,000.00	0.00	0.00	0.00	22,000.00
687. 101-1381-51-11-0-2610-54250 FACILITIES - RUBBISH REMOVA	10,500.00	0.00	0.00	0.00	10,500.00
688. 101-1381-51-11-0-2610-54320 FACILITIES - REPAIR & MAINT	30,000.00	0.00	0.00	0.00	30,000.0
689. 101-1381-51-11-0-2610-54510 FACILITIES - CONSTRUCTION SER	95,800.00	0.00	0.00	0.00	95,800.0
690. 101-1381-51-11-0-2610-54900 FACILITIES - PURCHASED SECURIT	5,000.00	0.00	0.00	0.00	5,000.0
691. 101-1381-51-11-0-2610-55310 FACILITIES - TELEPHONE	4,000.00	0.00	0.00	0.00	4,000.0
692. 101-1381-51-11-0-2610-55810 FACILITIES - TRAVEL & CONF	1,000.00	0.00	0.00	0.00	1,000.0
693. 101-1381-51-11-0-2610-56120 FACILITIES - CUSTODIAL SUPPLIE	29,000.00	0.00	0.00	0.00	29,000.0
694. 101-1381-51-11-0-2610-56130 FACILITIES - MAINT SUPPLIES	56,500.00	424.50	0.00	424.50	56,075.5
695. 101-1381-51-11-0-2610-56150 FACILITIES - CLOTHING ALLOWANC	3,000.00	0.00	0.00	0.00	3,000.0
696. 101-1381-51-11-0-2610-56210 FACILITIES - PROPANE	20,000.00	0.00	0.00	0.00	20,000.0
697. 101-1381-51-11-0-2610-56220 FACILITIES - ELECTRICITY	85,000.00	0.00	0.00	0.00	85,000.0
698. 101-1381-51-11-0-2610-56270 FACILITIES - WOODCHIPS	50,000.00	0.00	0.00	0.00	50,000.0
699. 101-1381-51-11-0-2610-57330 FACILITIES - EQUIPMENT	22,000.00	651.00	7,161.00	7,812.00	14,188.0
TOTAL 2610 FACILITIES	\$1,082,157.00	\$4,708.72	\$7,161.00	\$11,869.72	\$1,070,287.2
5020 LONG TERM DEBT	•				
700. 101-1381-51-11-0-5020-58310 PRINCIPAL	60,000.00	0.00	0.00	0.00	60,000.0
701. 101-1381-51-11-0-5020-58320 BOND INTEREST	12,480.00	0.00	0.00	0.00	12,480.0
TOTAL 5020 LONG TERM DEBT	\$72,480.00	\$0.00	\$0.00	\$0.00	\$72,480.00
TOTAL 1381 BARRE CITY SCHOOL	\$8,534,126.00	\$22,868.09	\$97,009.34	\$119,877.43	\$8,414,248.57
3097 BARRE UNIFIED UNION SCHOOL DISTRICT					
2490 SPECIAL EDUCATION ADMIN.					
702. 101-3097-01-11-0-2490-51110 EARLY ED ADMIN - COORD SALA	67,626.00	3,282.42	0.00	3,282.42	64,343.5
703. 101-3097-01-11-0-2490-51510 EARLY ED ADMIN - ADMIN WAGE	9,994.00	0.00	0.00	0.00	9,994.0
704. 101-3097-01-11-0-2490-52110 EARLY ED ADMIN - GROUP HEAL	17,630.00	0.00	0.00	0.00	17,630.0
705. 101-3097-01-11-0-2490-52200 EARLY ED ADMIN - FICA & ME	5,938.00	180.22	0.00	180.22	5,757.7
706. 101-3097-01-11-0-2490-52310 EARLY ED ADMIN - EMPLOYEE P	500.00	0.00	0.00	0.00	500.0
707. 101-3097-01-11-0-2490-52710 EARLY ED ADMIN - WORKERS CO	606.00	0.00	0.00	0.00	606.0
708. 101-3097-01-11-0-2490-52810 EARLY ED ADMIN - GROUP DENT	450.00	0.00	0.00	0.00	450.0
709. 101-3097-01-11-0-2490-52920 EARLY ED ADMIN - GROUP LIF	254.00	0.00	0.00	0.00	254.0
710. 101-3097-01-11-0-2490-55810 EARLY ED ADMIN - TRAVEL & C	1,250.00	0.00	315.00	315.00	935.0
10. 101 3077-01-11-0-2470-33010 EARCH ED ADMIN - HAVEL & C	1,230.00	0.00	313.00	313.00	933.0

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
711. 101-3097-01-11-0-2490-56110 EARLY ED ADMIN - SUPPLIES	550.00	0.00	0.00	0.00	550.00
712. 101-3097-01-11-0-2490-57330 EARLY ED ADMIN - EQUIPMEN	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL 2490 SPECIAL EDUCATION ADMIN.	\$105,798.00	\$3,462.64	\$315.00	\$3,777.64	\$102,020.36
2711 TRANSPORTATION					
713. 101-3097-11-11-0-2711-51210 TRANSPORTATION - PARA WAGE	22,714.00	0.00	0.00	0.00	22,714.00
714. 101-3097-11-11-0-2711-51910 TRANSPORTATION - COORD WAGE	79,865.00	0.00	0.00	0.00	79,865.00
715. 101-3097-11-11-0-2711-51920 TRANSPORTATION- BUS RIDER W	24,000.00	0.00	0.00	0.00	24,000.00
716. 101-3097-11-11-0-2711-52110 TRANSPORTATION - GROUP HEAL	20,918.00	0.00	0.00	0.00	20,918.00
717. 101-3097-11-11-0-2711-52200 TRANSPORTATION - FICA & ME	7,121.00	0.00	0.00	0.00	7,121.00
718. 101-3097-11-11-0-2711-52310 TRANSPORTATION - EMPLOYE	3,844.00	0.00	0.00	0.00	3,844.00
719. 101-3097-11-11-0-2711-52340 TRANSPORTATION - RETIREMEN	0.00	0.00	0.00	0.00	0.00
720. 101-3097-11-11-0-2711-52710 TRANSPORTATION - WORKERS C	601.00	0.00	0.00	0.00	601.00
721. 101-3097-11-11-0-2711-52810 TRANSPORTATION - GROUP DENT	911.00	0.00	0.00	0.00	911.00
722. 101-3097-11-11-0-2711-52920 TRANSPORTATION - GROUP LIF	388.00	0.00	0.00	0.00	388.00
723. 101-3097-11-11-0-2711-55190 TRANSPORTATION - CONTRC TR	1,120,000.00	0.00	0.00	0.00	1,120,000.00
TOTAL 2711 TRANSPORTATION	\$1,280,362.00	\$0.00	\$0.00	\$0.00	\$1,280,362.00
2212 CURRICULUM					
724. 101-3097-51-11-0-2212-51110 CURRICULUM - TEACHER SALARIE	117,772.00	0.00	0.00	0.00	117,772.00
725. 101-3097-51-11-0-2212-51410 CURRICULUM - DIRECTOR SALAR	95,717.00	3,772.90	0.00	3,772.90	91,944.10
726. 101-3097-51-11-0-2212-51510 CURRICULUM - STAFF WAGES	9,902.00	1,509.09	0.00	1,509.09	8,392.91
727. 101-3097-51-11-0-2212-52110 CURRICULUM - GROUP HEALT	62,640.00	0.00	0.00	0.00	62,640.00
728. 101-3097-51-11-0-2212-52190 CURRICULUM - HRA	6,000.00	0.00	0.00	0.00	6,000.00
729. 101-3097-51-11-0-2212-52200 CURRICULUM - FICA & MED TA	19,855.00	380.77	0.00	380.77	19,474.23
730. 101-3097-51-11-0-2212-52310 CURRICULUM - EMPLOYEE PENS	2,246.00	0.00	0.00	0.00	2,246.00
731. 101-3097-51-11-0-2212-52510 CURRICULUM - TUITION REIMB	4,000.00	0.00	0.00	0.00	4,000.00
732. 101-3097-51-11-0-2212-52710 CURRICULUM - WORKERS COM	1,019.00	0.00	0.00	0.00	1,019.00
733. 101-3097-51-11-0-2212-52810 CURRICULUM - GROUP DENTA	941.00	0.00	0.00	0.00	941.00
734. 101-3097-51-11-0-2212-52920 CURRICULUM - GOUP LIFE INS	371.00	0.00	0.00	0.00	371.00
735. 101-3097-51-11-0-2212-53220 CURRICULUM - CONTRACTED SE	1,000.00	0.00	0.00	0.00	1,000.00
736. 101-3097-51-11-0-2212-55810 CURRICULUM - TRAVEL & CON	4,000.00	0.00	0.00	0.00	4,000.00
737, 101-3097-51-11-0-2212-56110 CURRICULUM - SUPPLIES	25,000.00	0.00	842.80	842.80	24,157.20
738. 101-3097-51-11-0-2212-56410 CURRICULUM - BOOKS	1,000.00	0.00	0.00	0.00	1,000.00
739. 101-3097-51-11-0-2212-58110 CURRICULUM - DUES & MEMBE	2,500.00	0.00	0.00	0.00	2,500.00
TOTAL 2212 CURRICULUM	\$353,963.00	\$5,662.76	\$842.80	\$6,505.56	\$347,457.44
2311 BOARD					
740. 101-3097-51-11-0-2311-51110 BOARD - RECORDER WAGES	8,000.00	0.00	0.00	0.00	8,000.00
741. 101-3097-51-11-0-2311-51910 BOARD - STIPEND WAGES	22,500.00	0.00	0.00	0.00	22,500.00
742. 101-3097-51-11-0-2311-52200 BOARD - FICA & MED TAX	3,000.00	0.00	0.00	0.00	3,000.00
743. 101-3097-51-11-0-2311-52710 BOARD - WORKERS COMP	500.00	0.00	0.00	0.00	500.00
744. 101-3097-51-11-0-2311-53220 BOARD - CONTRACTED SERVICE	15,000.00	0.00	0.00	0.00	15,000.00
745. 101-3097-51-11-0-2311-53410 BOARD - LEGAL SERVICES	25,000.00	0.00	0.00	0.00	25,000.00
					55,000.00

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
747. 101-3097-51-11-0-2311-55210 BOARD - PROPERTY INSURANC	100,071.00	0.00	0.00	0.00	100,071.00
748. 101-3097-51-11-0-2311-55410 BOARD - ADVERTISING	10,000.00	0.00	0.00	0.00	10,000.00
749. 101-3097-51-11-0-2311-56110 BOARD - SUPPLIES	8,000.00	0.00	0.00	0.00	8,000.00
750. 101-3097-51-11-0-2311-56190 BOARD - AWARDS	4,000.00	0.00	0.00	0.00	4,000.00
751. 101-3097-51-11-0-2311-58130 BOARD - DUES	15,000.00	0.00	0.00	0.00	15,000.00
TOTAL 2311 BOARD	\$266,071.00	\$0.00	\$0.00	\$0.00	\$266,071.00
2313 REVENUE ANTICIPATION NOTE INTEREST					
752. 101-3097-51-11-0-2313-58350 REVENUE ANTICIPATION NOTE	102,000.00	0.00	0.00	0.00	102,000.00
TOTAL 2313 REVENUE ANTICIPATION NOTE INTEREST	\$102,000.00	\$0.00	\$0.00	\$0.00	\$102,000.00
2320 SUPERINTENDENT					
753. 101-3097-51-11-0-2320-51310 SUPERINTENDENT - RECEP SUB	0.00	0.00	0.00	0.00	0.00
754. 101-3097-51-11-0-2320-51410 SUPERINTENDENT - SALARY	124,480.00	5,390.44	0.00	5,390.44	119,089.56
755. 101-3097-51-11-0-2320-51510 SUPERINTENDENT - STAFF WAGE	48,623.00	2,374.90	0.00	2,374.90	46,248.10
756. 101-3097-51-11-0-2320-52110 SUPERINTENDENT - GROUP HEAL	25,257.00	0.00	0.00	0.00	25,257.00
757. 101-3097-51-11-0-2320-52190 SUPERINTENDENT - HRA	4,000.00	0.00	0.00	0.00	4,000.00
758. 101-3097-51-11-0-2320-52200 SUPERINTENDENT - FICA & ME	14,083.00	498.74	0.00	498.74	13,584.26
759. 101-3097-51-11-0-2320-52310 SUPERINTENDENT - EMPLOYEE	2,368.00	0.00	0.00	0.00	2,368.00
760. 101-3097-51-11-0-2320-52510 SUPERINTENDENT - TUITION REI	1.00	0.00	0.00	0.00	1.00
761. 101-3097-51-11-0-2320-52710 SUPERINTENDENT - WOKERS CO	1,515.00	0.00	0.00	0.00	1,515.00
762. 101-3097-51-11-0-2320-52810 SUPERINTENDENT - GROUP DENT	742.00	0.00	0.00	0.00	742.00
763. 101-3097-51-11-0-2320-52920 SUPERINTENDENT - GROUP LIF	483.00	0.00	0.00	0.00	483.00
764. 101-3097-51-11-0-2320-52940 SUPERINTENDENT - GROUP LT	4,200.00	0.00	0.00	0.00	4,200.00
765. 101-3097-51-11-0-2320-53220 SUPERINTENDENT - CONTRACTE	500.00	0.00	0.00	0.00	500.00
766. 101-3097-51-11-0-2320-53230 SUPERINTENDENT-CONTRACTE	21,000.00	0.00	0.00	0.00	21,000.00
767. 101-3097-51-11-0-2320-53410 SUPERINTENDENT - LEGAL SERV	2,500.00	0.00	0.00	0.00	2,500.00
768. 101-3097-51-11-0-2320-54320 SUPERINTENDENT - REPAIR & MA	750.00	0.00	0.00	0.00	750.00
769. 101-3097-51-11-0-2320-54430 SUPERINTENDENT - LEASE AGREE	2,500.00	0.00	0.00	0.00	2,500.00
770. 101-3097-51-11-0-2320-55410 SUPERINTENDENT - ADVERTISIN	4,000.00	0.00	0.00	0.00	4,000.00
771. 101-3097-51-11-0-2320-55810 SUPERINTENDENT - TRAVEL & C	4,000.00	0.00	200.00	200.00	3,800.00
772. 101-3097-51-11-0-2320-56110 SUPERINTENDENT - SUPPLIES	7,100.00	0.00	0.00	0.00	7,100.00
773. 101-3097-51-11-0-2320-56410 SUPERINTENDENT - BOOKS	300.00	0.00	0.00	0.00	300.00
774. 101-3097-51-11-0-2320-57330 SUPERINTENDENT - EQUIPMEN	1,000.00	0.00	0.00	0.00	1,000.00
775. 101-3097-51-11-0-2320-58110 SUPERINTENDENT - DUES & FEE	5,500.00	0.00	4,785.00	4,785.00	715.00
TOTAL 2320 SUPERINTENDENT	\$274,902.00	\$8,264.08	\$4,985.00	\$13,249.08	\$261,652.92
2510 BUSINESS OFFICE					
776. 101-3097-51-11-0-2510-51410 BUSINESS OFFICE - MANAGER SA	86,595.00	4,360.72	0.00	4,360.72	82,234.28
777. 101-3097-51-11-0-2510-51510 BUSINESS OFFICE - STAFF WAGE	161,526.00	10,236.66	0.00	10,236.66	151,289.34
778. 101-3097-51-11-0-2510-52110 BUSINESS OFFICE - GROUP HEALT	65,710.00	0.00	0.00	0.00	65,710.00
779. 101-3097-51-11-0-2510-52190 BUSINESS OFFICE - HRA	8,000.00	0.00	0.00	0.00	8,000.00
780. 101-3097-51-11-0-2510-52200 BUSINESS OFFICE - FICA & MED	23,314.00	800.26	0.00	800.26	22,513.7
781. 101-3097-51-11-0-2510-52310 BUSINESS OFFICE - EMPLOYEE P	15,804.00	0.00	0.00	0.00	15,804.0
782. 101-3097-51-11-0-2510-52510 BUSINESS OFFICE- STAFF TUITIO	1,500.00	0.00	0.00	0.00	1,500.0

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCI
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
783. 101-3097-51-11-0-2510-52610 BUSINESS OFFICE - UNEMPLOYMEN	8,000.00	0.00	0.00	0.00	8,000.00
784. 101-3097-51-11-0-2510-52710 BUSINESS OFFICE - WORKERS CO	2,887.00	0.00	0.00	0.00	2,887.00
785. 101-3097-51-11-0-2510-52810 BUSINESS OFFICE - GROUP DENTA	1,971.00	0.00	0.00	0.00	1,971.00
786. 101-3097-51-11-0-2510-52920 BUSINESS OFFICE - GROUP LIFE	725.00	0.00	0.00	0.00	725.00
787. 101-3097-51-11-0-2510-53230 BUSINESS OFFICE-CONTRACTE	35,000.00	0.00	0.00	0.00	35,000.0
788. 101-3097-51-11-0-2510-54310 BUSINESS OFFICE - CAP LEASE I	30,000.00	0.00	0.00	0.00	30,000.0
789. 101-3097-51-11-0-2510-54430 BUSINESS OFFICE- CAP LEASE PR	60,000.00	0.00	0.00	0.00	60,000.0
790. 101-3097-51-11-0-2510-55210 BUSINESS OFFICE - PROPERTY I	11,000.00	0.00	0.00	0.00	11,000.0
791. 101-3097-51-11-0-2510-55310 BUSINESS OFFICE - TELEPHONE	1,000.00	0.00	0.00	0.00	1,000.0
792. 101-3097-51-11-0-2510-55330 BUSINESS OFFICE - POSTAGE	5,000.00	0.00	0.00	0.00	5,000.0
793. 101-3097-51-11-0-2510-55810 BUSINESS OFFICE - TRAVEL & CO	3,000.00	0.00	0.00	0.00	3,000.0
794. 101-3097-51-11-0-2510-56110 BUSINESS OFFICE - SUPPLIES	7,500.00	0.00	0.00	0.00	7,500.0
795. 101-3097-51-11-0-2510-57330 BUSINESS OFFICE - EQUIPMENT	2,000.00	0.00	0.00	0.00	2,000.0
796. 101-3097-51-11-0-2510-58110 BUSINESS OFFICE - DUES & FEE	500.00	0.00	0.00	0.00	500.0
797. 101-3097-51-11-0-2510-58980 BUSINESS OFFICE - BANK SRVC	850.00	0.00	0.00	0.00	850.0
TOTAL 2510 BUSINESS OFFICE	\$531,882.00	\$15,397.64	\$0.00	\$15,397.64	\$516,484.3
2560 COMMUNICATION SPECIALIST					
798. 101-3097-51-11-0-2560-51410 COMMUNICATION SPEC - ADMI	53,550.00	2,166.98	0.00	2,166.98	51,383.0
799. 101-3097-51-11-0-2560-52200 COMMUNICATION SPEC- FICA &	4,560.00	157.56	0.00	157.56	4,402.4
800. 101-3097-51-11-0-2560-52310 COMMUNICATION SPEC-EMPLOYE	2,678.00	0.00	0.00	0.00	2,678.0
801. 101-3097-51-11-0-2560-52710 COMMUNICATION SPEC- WORKER	1,200.00	0.00	0.00	0.00	1,200.0
802. 101-3097-51-11-0-2560-52920 COMMUNICATION SPEC - GROU	400.00	0.00	0.00	0.00	400.0
803. 101-3097-51-11-0-2560-53220 COMMUNICATION SPEC - CONTRAC	10,000.00	0.00	0.00	0.00	10,000.0
804. 101-3097-51-11-0-2560-55810 COMMUNICATION SPEC - TRAVE	500.00	0.00	0.00	0.00	500.0
805. 101-3097-51-11-0-2560-56110 COMMUNICATION SPEC - SUPPLIE	500.00	0.00	0.00	0.00	500.0
TOTAL 2560 COMMUNICATION SPECIALIST	\$73,388.00	\$2,324.54	\$0.00	\$2,324.54	\$71,063.4
2570 HUMAN RESOURCES					
806. 101-3097-51-11-0-2570-51410 HUMAN RESOURCES - ADMIN SA	58,367.00	2,872.69	0.00	2,872.69	55,494.3
807. 101-3097-51-11-0-2570-51510 HUMAN RESOURCES - STAFF WAG	78,525.00	4,195.25	0.00	4,195.25	74,329.7
808. 101-3097-51-11-0-2570-52110 HUMAN RESOURCES - GROUP HE	33,500.00	0.00	0.00	0.00	33,500.0
809. 101-3097-51-11-0-2570-52190 HUMAN RESOURCES - HRA	6,000.00	0.00	0.00	0.00	6,000.0
810. 101-3097-51-11-0-2570-52200 HUMAN RESOURCES - FICA & ME	10,200.00	368.75	0.00	368.75	9,831.2
811. 101-3097-51-11-0-2570-52310 HUMAN RESOURCES - EMPLOYE	6,900.00	0.00	0.00	0.00	6,900.0
812. 101-3097-51-11-0-2570-52810 HUMAN RESOURCES - GROUP DE	1,250.00	0.00	0.00	0.00	1,250.0
813. 101-3097-51-11-0-2570-52920 HUMAN RESOURCES - GROUP LI	682.00	0.00	0.00	0.00	682.
814. 101-3097-51-11-0-2570-53220 HUMAN RESOURCES - CONTRACTE	17,800.00	0.00	0.00	0.00	17,800.0
815. 101-3097-51-11-0-2570-55330 HUMAN RESOURCES - POSTAG	500.00	0.00	0.00	0.00	500.0
816. 101-3097-51-11-0-2570-55410 HUMAN RESOURCES - ADVERTISIN	4,000.00	0.00	0.00	0.00	4,000.0
817. 101-3097-51-11-0-2570-55810 HUMAN RESOURCES - TRAVEL &	2,000.00	0.00	0.00	0.00	2,000.0
818. 101-3097-51-11-0-2570-56110 HUMAN RESOURCES - SUPPLIE	3,500.00	0.00	0.00	0.00	3,500.0
819. 101-3097-51-11-0-2570-58110 HUMAN RESOURCES - DUES	1,040.00	0.00	0.00	0.00	1,040.0
TOTAL 2570 HUMAN RESOURCES	\$224,264.00	\$7,436.69	\$0.00	\$7,436.69	\$216,827.3

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	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANC
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
2580 TECHNOLOGY					
820. 101-3097-51-11-0-2580-51110 TECHNOLOGY - INTEG TECH SAL	155,000.00	0.00	0.00	0.00	155,000.0
821. 101-3097-51-11-0-2580-51210 TECHNOLOGY - PARA WAGES	26,000.00	0.00	0.00	0.00	26,000.0
822. 101-3097-51-11-0-2580-51410 TECHNOLOGY - DIRECTOR SALAR	78,030.00	3,261.78	0.00	3,261.78	74,768.2
823. 101-3097-51-11-0-2580-51510 TECHNOLOGY - STAFF WAGES/SUM	325,899.00	15,204.22	0.00	15,204.22	310,694.7
824. 101-3097-51-11-0-2580-52110 TECHNOLOGY - GROUP HEALT	74,407.00	0.00	0.00	0.00	74,407.0
825. 101-3097-51-11-0-2580-52190 TECHNOLOGY - HRA	20,000.00	0.00	0.00	0.00	20,000.0
826. 101-3097-51-11-0-2580-52200 TECHNOLOGY - FICA & MED TA	37,754.00	1,120.05	0.00	1,120.05	36,633.9
827. 101-3097-51-11-0-2580-52310 TECHNOLOGY - EMPLOYEE PENS	16,746.00	0.00	0.00	0.00	16,746.0
828. 101-3097-51-11-0-2580-52510 TECHNOLOGY - STAFF TUITION	2,000.00	0.00	0.00	0.00	2,000.0
829. 101-3097-51-11-0-2580-52710 TECHNOLOGY - WORKERS COM	3,534.00	0.00	0.00	0.00	3,534.0
830. 101-3097-51-11-0-2580-52810 TECHNOLOGY - GROUP DENTA	3,987.00	0.00	0.00	0.00	3,987.0
831. 101-3097-51-11-0-2580-52920 TECHNOLOGY - GROUP LIFE IN	3,080.00	0.00	0.00	0.00	3,080.0
832. 101-3097-51-11-0-2580-53310 TECHNOLOGY - TRAINING	7,500.00	0.00	0.00	0.00	7,500.0
833. 101-3097-51-11-0-2580-53520 TECHNOLOGY - CONTR PROF SR	44,000.00	0.00	1,308.72	1,308.72	42,691.2
834. 101-3097-51-11-0-2580-54320 TECHNOLOGY - REPAIR & MAIN	9,500.00	0.00	0.00	0.00	9,500.0
835. 101-3097-51-11-0-2580-55310 TECHNOLOGY - COMMUNICATIO	50,000.00	0.00	0.00	0.00	50,000.0
836. 101-3097-51-11-0-2580-55810 TECHNOLOGY - TRAVEL & CON	9,000.00	0.00	59.93	59.93	8,940.0
837. 101-3097-51-11-0-2580-56410 TECHNOLOGY - BOOKS	500.00	0.00	0.00	0.00	500.
838. 101-3097-51-11-0-2580-56500 TECHNOLOGY - INK / TONER	15,000.00	0.00	0.00	0.00	15,000.
839. 101-3097-51-11-0-2580-56510 TECHNOLOGY - SUPPLIES	12,000.00	0.00	0.00	0.00	12,000.
840. 101-3097-51-11-0-2580-56520 TECHNOLOGY - AUDIO / VISUA	14,000.00	0.00	0.00	0.00	14,000.0
841. 101-3097-51-11-0-2580-57330 TECHNOLOGY - EQUIPMENT	30,000.00	0.00	1,919.04	1,919.04	28,080.9
842. 101-3097-51-11-0-2580-57350 TECHNOLOGY - COMPUTER SOFT	39,000.00	0.00	14,240,48	14,240.48	24,759.
843. 101-3097-51-11-0-2580-57360 TECHNOLOGY - INFINITE CAMPU	34,000.00	0.00	30,924.50	30,924.50	3,075.
TOTAL 2580 TECHNOLOGY	\$1,010,937.00	\$19,586.05	\$48,452.67	\$68,038.72	\$942,898.2
2610 FACILITIES					
844. 101-3097-51-11-0-2610-51410 BUUSD FACILITIES - DIRECTOR S	76,407.00	3,767.09	0.00	3,767.09	72,639.9
845. 101-3097-51-11-0-2610-51510 BUUSD FACILITIES - ELECTRICIA				2,218.48	46,370.
645, 101-5057-51-11-0-2010-51510 BOOSD LACILITIES - ELECTRICIA	48,589.00	2,218.48	0.00	2,210.70	10,570
846. 101-3097-51-11-0-2610-52110 BUUSD FACILITIES - GROUP HEAL	48,589.00 21,351.00	2,218.48 0.00	0.00	0.00	•
846. 101-3097-51-11-0-2610-52110 BUUSD FACILITIES - GROUP HEAL	•			•	21,351.
	21,351.00	0.00	0.00	0.00	21,351. 9,368.
846. 101-3097-51-11-0-2610-52110 BUUSD FACILITIES - GROUP HEAL 847. 101-3097-51-11-0-2610-52200 BUUSD FACILITIES - FICA & ME	21,351.00 9,713.00	0.00 344.48	0.00 0.00	0.00 344.48	21,351. 9,368. 6,750.
846. 101-3097-51-11-0-2610-52110 BUUSD FACILITIES - GROUP HEAL 847. 101-3097-51-11-0-2610-52200 BUUSD FACILITIES - FICA & ME 848. 101-3097-51-11-0-2610-52310 BUUSD FACILITIES - EMPLOYEE	21,351.00 9,713.00 6,750.00	0.00 344.48 0.00	0.00 0.00 0.00	0.00 344.48 0.00	21,351.0 9,368.0 6,750.0 1,075.0
846. 101-3097-51-11-0-2610-52110 BUUSD FACILITIES - GROUP HEAL 847. 101-3097-51-11-0-2610-52200 BUUSD FACILITIES - FICA & ME 848. 101-3097-51-11-0-2610-52310 BUUSD FACILITIES - EMPLOYEE 849. 101-3097-51-11-0-2610-52710 BUUSD FACILITIES - WORKERS C 850. 101-3097-51-11-0-2610-52810 BUUSD FACILITIES - GROUP DENT	21,351.00 9,713.00 6,750.00 1,075.00	0.00 344.48 0.00 0.00	0.00 0.00 0.00 0.00	0.00 344.48 0.00 0.00	21,351. 9,368. 6,750. 1,075. 835.
846. 101-3097-51-11-0-2610-52110 BUUSD FACILITIES - GROUP HEAL 847. 101-3097-51-11-0-2610-52200 BUUSD FACILITIES - FICA & ME 848. 101-3097-51-11-0-2610-52310 BUUSD FACILITIES - EMPLOYEE 849. 101-3097-51-11-0-2610-52710 BUUSD FACILITIES - WORKERS C 850. 101-3097-51-11-0-2610-52810 BUUSD FACILITIES - GROUP DENT 851. 101-3097-51-11-0-2610-52920 BUUSD FACILITIES - GROUP LIF	21,351.00 9,713.00 6,750.00 1,075.00 835.00	0.00 344.48 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 344.48 0.00 0.00 0.00	21,351. 9,368. 6,750. 1,075. 835. 342.
846. 101-3097-51-11-0-2610-52110 BUUSD FACILITIES - GROUP HEAL 847. 101-3097-51-11-0-2610-52200 BUUSD FACILITIES - FICA & ME 848. 101-3097-51-11-0-2610-52310 BUUSD FACILITIES - EMPLOYEE 849. 101-3097-51-11-0-2610-52710 BUUSD FACILITIES - WORKERS C 850. 101-3097-51-11-0-2610-52810 BUUSD FACILITIES - GROUP DENT 851. 101-3097-51-11-0-2610-52920 BUUSD FACILITIES - GROUP LIF	21,351.00 9,713.00 6,750.00 1,075.00 835.00 342.00	0.00 344.48 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 344.48 0.00 0.00 0.00 0.00	21,351.1 9,368. 6,750.1 1,075.1 835.1 342.1
846. 101-3097-51-11-0-2610-52110 BUUSD FACILITIES - GROUP HEAL 847. 101-3097-51-11-0-2610-52200 BUUSD FACILITIES - FICA & ME 848. 101-3097-51-11-0-2610-52310 BUUSD FACILITIES - EMPLOYEE 849. 101-3097-51-11-0-2610-52710 BUUSD FACILITIES - WORKERS C 850. 101-3097-51-11-0-2610-52810 BUUSD FACILITIES - GROUP DENT 851. 101-3097-51-11-0-2610-52920 BUUSD FACILITIES - GROUP LIF 852. 101-3097-51-11-0-2610-54110 BUUSD FACILITIES - WATER & SE	21,351.00 9,713.00 6,750.00 1,075.00 835.00 342.00 1,200.00	0.00 344.48 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 344.48 0.00 0.00 0.00 0.00 0.00	21,351. 9,368. 6,750. 1,075. 835. 342. 1,200.
846. 101-3097-51-11-0-2610-52110 BUUSD FACILITIES - GROUP HEAL 847. 101-3097-51-11-0-2610-52200 BUUSD FACILITIES - FICA & ME 848. 101-3097-51-11-0-2610-52310 BUUSD FACILITIES - EMPLOYEE 849. 101-3097-51-11-0-2610-52710 BUUSD FACILITIES - WORKERS C 850. 101-3097-51-11-0-2610-52810 BUUSD FACILITIES - GROUP DENT 851. 101-3097-51-11-0-2610-52920 BUUSD FACILITIES - GROUP LIF 852. 101-3097-51-11-0-2610-54110 BUUSD FACILITIES - WATER & SE 853. 101-3097-51-11-0-2610-54210 BUUSD FACILITIES - CONTR CUST	21,351.00 9,713.00 6,750.00 1,075.00 835.00 342.00 1,200.00 10,100.00	0.00 344.48 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 344.48 0.00 0.00 0.00 0.00 0.00 0.00 0.00	21,351.0 9,368.6,750.0 1,075.0 835.0 342.0 1,200.0 5,000.0
846. 101-3097-51-11-0-2610-52110 BUUSD FACILITIES - GROUP HEAL 847. 101-3097-51-11-0-2610-52200 BUUSD FACILITIES - FICA & ME 848. 101-3097-51-11-0-2610-52310 BUUSD FACILITIES - EMPLOYEE 849. 101-3097-51-11-0-2610-52710 BUUSD FACILITIES - WORKERS C 850. 101-3097-51-11-0-2610-52810 BUUSD FACILITIES - GROUP DENT 851. 101-3097-51-11-0-2610-52920 BUUSD FACILITIES - GROUP LIF 852. 101-3097-51-11-0-2610-54110 BUUSD FACILITIES - WATER & SE 853. 101-3097-51-11-0-2610-54210 BUUSD FACILITIES - CONTR CUST 854. 101-3097-51-11-0-2610-54320 BUUSD FACILITIES - REPAIR & MA	21,351.00 9,713.00 6,750.00 1,075.00 835.00 342.00 1,200.00 10,100.00 5,000.00	0.00 344.48 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 344.48 0.00 0.00 0.00 0.00 0.00 0.00	21,351.1 9,368. 6,750.1 1,075.1 835.3 342.1 1,200.1 10,100.1 5,000.1
846. 101-3097-51-11-0-2610-52110 BUUSD FACILITIES - GROUP HEAL 847. 101-3097-51-11-0-2610-52200 BUUSD FACILITIES - FICA & ME 848. 101-3097-51-11-0-2610-52310 BUUSD FACILITIES - EMPLOYEE 849. 101-3097-51-11-0-2610-52710 BUUSD FACILITIES - WORKERS C 850. 101-3097-51-11-0-2610-52810 BUUSD FACILITIES - GROUP DENT 851. 101-3097-51-11-0-2610-52920 BUUSD FACILITIES - GROUP LIF 852. 101-3097-51-11-0-2610-54110 BUUSD FACILITIES - WATER & SE 853. 101-3097-51-11-0-2610-54210 BUUSD FACILITIES - CONTR CUST 854. 101-3097-51-11-0-2610-54320 BUUSD FACILITIES - REPAIR & MA 855. 101-3097-51-11-0-2610-54510 BUUSD FACILITIES - CONSTRUC 856. 101-3097-51-11-0-2610-55810 BUUSD FACILITIES - TRAVEL & C	21,351.00 9,713.00 6,750.00 1,075.00 835.00 342.00 1,200.00 10,100.00 5,000.00 20,000.00 1,000.00	0.00 344.48 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 344.48 0.00 0.00 0.00 0.00 0.00 0.00 0.00	21,351.6 9,368.3 6,750.0 1,075.6 835.6 342.1 1,200.0 10,100.0 5,000.0 14,200.0
846. 101-3097-51-11-0-2610-52110 BUUSD FACILITIES - GROUP HEAL 847. 101-3097-51-11-0-2610-52200 BUUSD FACILITIES - FICA & ME 848. 101-3097-51-11-0-2610-52310 BUUSD FACILITIES - EMPLOYEE 849. 101-3097-51-11-0-2610-52710 BUUSD FACILITIES - WORKERS C 850. 101-3097-51-11-0-2610-52810 BUUSD FACILITIES - GROUP DENT 851. 101-3097-51-11-0-2610-52920 BUUSD FACILITIES - GROUP LIF 852. 101-3097-51-11-0-2610-54110 BUUSD FACILITIES - WATER & SE 853. 101-3097-51-11-0-2610-54210 BUUSD FACILITIES - CONTR CUST 854. 101-3097-51-11-0-2610-54320 BUUSD FACILITIES - REPAIR & MA 855. 101-3097-51-11-0-2610-54510 BUUSD FACILITIES - CONSTRUC	21,351.00 9,713.00 6,750.00 1,075.00 835.00 342.00 1,200.00 10,100.00 5,000.00	0.00 344.48 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 344.48 0.00 0.00 0.00 0.00 0.00 0.00 0.00	21,351.0 9,368.5 6,750.0 1,075.0 835.0 342.0 10,100.0 5,000.0 14,200.0 1,000.0 3,000.0

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
860. 101-3097-51-11-0-2610-57330 BUUSD FACILITIES - EQUIPMEN	5,000.00	0.00	0.00	0.00	5,000.00
TOTAL 2610 FACILITIES	\$230,862.00	\$12,130.05	\$0.00	\$12,130.05	\$218,731.95
2711 TRANSPORTATION					
861. 101-3097-51-11-0-2711-54320 TRANSPORTATION - REPAIR & M	47,500.00	0.00	0.00	0.00	47,500.00
TOTAL 2711 TRANSPORTATION	\$47,500.00	\$0.00	\$0.00	\$0.00	\$47,500.00
	347,500.00	30.00	50.00	30.00	317,500.00
1201 SPEC ED DIRECT INSTR	1.000.120.00	0.00	0.00	0.00	1 960 129 00
862. 101-3097-51-21-0-1201-51110 SPED INSTR - TEACHER SALARIE	1,860,138.00	0.00	0.00	0.00	1,860,138.00
863. 101-3097-51-21-0-1201-51210 SPED INSTR - PARA WAGES	1,295,145.00	0.00	0.00	0.00	1,295,145.00
864. 101-3097-51-21-0-1201-51310 SPED INSTR - SUB WAGES	129,000.00	687.50	0.00	687.50	128,312.50
865, 101-3097-51-21-0-1201-51810 SPED INSTR - BI WAGES	682,736.00	0.00	0.00	0.00	682,736.00
866. 101-3097-51-21-0-1201-52110 SPED INSTR - GROUP HEALTH IN	590,342.00	0.00	0.00	0.00	590,342.00
867. 101-3097-51-21-0-1201-52190 SPED INSTR - HRA	105,000.00	0.00	0.00	0.00	105,000.00
868. 101-3097-51-21-0-1201-52200 SPED INSTR - FICA & MED TAX	304,852.00	52.60	0.00	52.60	304,799.40
869. 101-3097-51-21-0-1201-52310 SPED INSTR - EMPLOYEE PENSIO	58,793.00	0.00	0.00	0.00	58,793.00
870. 101-3097-51-21-0-1201-52320 SPED INSTR - VSTRS HEALTH ASS	51,373.00	0.00	0.00	0.00	51,373.00
871. 101-3097-51-21-0-1201-52340. SPED INSTR - VMERS	0.00	0.00	0.00	0.00	0.00
872. 101-3097-51-21-0-1201-52510 SPED INSTR - PARA TUITION REI	9,000.00	0.00	0.00	0.00	9,000.00
873. 101-3097-51-21-0-1201-52520 SPED INSTR - TEACHER TUITIO	32,500.00	0.00	4,191.00	4,191.00	28,309.00
874. 101-3097-51-21-0-1201-52710 SPED INSTR - WORKERS COMP	22,761.00	0.00	0.00	0.00	22,761.00
875. 101-3097-51-21-0-1201-52810 SPED INSTR - GROUP DENTAL IN	20,632.00	0.00	0.00	0.00	20,632.00
876. 101-3097-51-21-0-1201-52920 SPED INSTR - GROUP LIFE INS	6,343.00	0.00	0.00	0.00	6,343.00
877. 101-3097-51-21-0-1201-52940 SPED INSTR - GROUP LTD INS	10,321.00	0.00	0.00	0.00	10,321.00
878. 101-3097-51-21-0-1201-53220 SPED INSTR - CONTRACTED SERV	1,220,000.00	0.00	0.00	0.00	1,220,000.00
879. 101-3097-51-21-0-1201-53320 SPED INSTR - PROF DEVELOPMEN	1,000.00	0.00	0.00	0.00	1,000.00
880. 101-3097-51-21-0-1201-55330 SPED INSTR - POSTAGE	100.00	0.00	0.00	0.00	100.00
881. 101-3097-51-21-0-1201-55610 SPED INSTR - STUDENT TUITIO	2,470,159.00	0.00	0.00	0.00	2,470,159.00
882. 101-3097-51-21-0-1201-55810 SPED INSTR -TRAVEL & CONF	5,000.00	0.00	0.00	0.00	5,000.00
883. 101-3097-51-21-0-1201-56110 SPED INSTR - SUPPLIES	32,000.00	0.00	1,227.62	1,227.62	30,772.38
884, 101-3097-51-21-0-1201-56190 SPED INSTR - AWARDS	250.00	0.00	0.00	0.00	250.00
885. 101-3097-51-21-0-1201-57330 SPED INSTR - EQUIPMENT	5,500.00	0.00	485.40	485.40	5,014.60
886. 101-3097-51-21-0-1201-57350 SPED INSTR - COMPUTER SOFTWAR	4,000.00	0.00	300.00	300.00	3,700.00
887. 101-3097-51-21-0-1201-58120 SPED INSTR - FIELD TRIP	5,000.00	0.00	275.00	275.00	4,725.00
TOTAL 1201 SPEC ED DIRECT INSTR	\$8,921,945.00	\$740.10	\$6,479.02	\$7,219.12	\$8,914,725.88
1202 SPEC ED ESY					
888, 101-3097-51-21-0-1202-51110 SPED ESY - TEACHER SALARIES	24,000.00	0.00	0.00	0.00	24,000.00
889, 101-3097-51-21-0-1202-51110 SPED EST - TEACHER SALAKIES	31,000.00	0.00	0.00	0.00	31,000.00
890, 101-3097-51-21-0-1202-51210 SPED ESY-TAKA WAGES	0.00	0.00	0.00	0.00	0.00
891. 101-3097-51-21-0-1202-51010 SPED EST - BI WAGES	5,145.00	0.00	0.00	0.00	5,145.00
891. 101-3097-51-21-0-1202-52240 SPED EST - PICA & MED TAX 892. 101-3097-51-21-0-1202-52340 SPED ESY - VMERS	0.00	0.00	0.00	0.00	0.00
893. 101-3097-51-21-0-1202-52540 SPED EST - VMERS 893. 101-3097-51-21-0-1202-52710 SPED ESY- WORKERS COMP	300.00	0.00	0.00	0.00	300.00
	\$60 AAE 00	\$0.00	ድስ ስሳ	en no	\$60 44E 00
TOTAL 1202 SPEC ED ESY	\$60,445.00	\$0.00	\$0.00	\$0.00	\$60,445.00

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANC
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
1204 GAP PROGRAM					
894. 101-3097-51-21-0-1204-51110 GAP - TEACHER SALARIES	128,258.00	0.00	0.00	0.00	128,258.0
895. 101-3097-51-21-0-1204-51210 GAP - PARA WAGES	18,345.00	0.00	0.00	0.00	18,345.0
896. 101-3097-51-21-0-1204-51810 GAP - BEHAVIOR SPEC WAGES	23,310.00	0.00	0.00	0.00	23,310.0
897. 101-3097-51-21-0-1204-52110 GAP - GROUP HEALTH INS	15,000.00	0.00	0.00	0.00	15,000.0
898. 101-3097-51-21-0-1204-52200 GAP - FICA & MED TAX	8,494.00	0.00	0.00	0.00	8,494.0
899. 101-3097-51-21-0-1204-52710 GAP - WORKERS COMP	545.00	0.00	0.00	0.00	545.0
900. 101-3097-51-21-0-1204-52810 GAP - GROUP DENTAL INS	368.00	0.00	0.00	0.00	368.0
901. 101-3097-51-21-0-1204-52920 GAP - GROUP LIFE INS	177.00	0.00	0.00	0.00	177.0
902. 101-3097-51-21-0-1204-56110 GAP - SUPPLIES	4,000.00	0.00	57.49	57.49	3,942.5
TOTAL 1204 GAP PROGRAM	\$198,497.00	\$0.00	\$57.49	\$57.49	\$198,439.5
1205 ACT PROGRAM					
903. 101-3097-51-21-0-1205-51110 ACT PROGRAM - TEACHER SALAR	45,352.00	0.00	0.00	0.00	45,352.0
904. 101-3097-51-21-0-1205-52200 ACT PROGRAM - FICA & MED TA	3,393.00	0.00	0.00	0.00	3,393.0
905. 101-3097-51-21-0-1205-52710 ACT PROGRAM - WORKERS COM	346.00	0.00	0.00	0.00	346.
906. 101-3097-51-21-0-1205-52920 ACT PROGRAM - GROUP LIFE IN	57.00	0.00	0.00	0.00	57.
907. 101-3097-51-21-0-1205-55810 ACT PROGRAM - TRAVEL & CON	2,000.00	0.00	0.00	0.00	2,000.
908. 101-3097-51-21-0-1205-56110 ACT PROGRAM - SUPPLIES	14,000.00	0.00	0.00	0.00	14,000.
909. 101-3097-51-21-0-1205-57330 ACT PROGRAM - EQUIPMENT	1,500.00	0.00	0.00	0.00	1,500.
TOTAL 1205 ACT PROGRAM	\$66,648.00	\$0.00	\$0.00	\$0.00	\$66,648.0
2131 HEALTH					
910. 101-3097-51-21-0-2131-51110 SPED HEALTH - TEACHER SALARIE	30,500.00	0.00	0.00	0.00	30,500.0
911. 101-3097-51-21-0-2131-52200 SPED HEALTH - FICA & MED TA	2,200.00	0.00	0.00	0.00	2,200.0
912. 101-3097-51-21-0-2131-52710 SPED HEALTH - WORKERS COM	405.00	0.00	0.00	0.00	405.0
TOTAL 2131 HEALTH	\$33,105.00	\$0.00	\$0.00	\$0.00	\$33,105.0
2140 PSYCHOLOGICAL SERVICES					
913. 101-3097-51-21-0-2140-51110 SPED PSYCH - TEACHER SALARIE	267,858.00	0.00	0.00	0.00	267,858.0
914. 101-3097-51-21-0-2140-52110 SPED PSYCH - GROUP HEALTH I	26,818.00	0.00	0.00	0.00	26,818.
915. 101-3097-51-21-0-2140-52200 SPED PSYCH - FICA & MED TAX	18,316.00	0.00	0.00	0.00	18,316.
916. 101-3097-51-21-0-2140-52710 SPED PSYCH - WORKERS COMP	1,818.00	0.00	0.00	0.00	1,818.
917. 101-3097-51-21-0-2140-52810 SPED PSYCH - GROUP DENTAL I	1,083.00	0.00	0.00	0.00	1,083.
918. 101-3097-51-21-0-2140-52920 SPED PSYCH - GROUP LIFE INS	163.00	0.00	0.00	0.00	163.
919. 101-3097-51-21-0-2140-53220 SPED PSYCH - CONTRACTED SER	69,236.00	0.00	0.00	0.00	69,236.
920. 101-3097-51-21-0-2140-56110 SPED PSYCH - SUPPLIES	8,000.00	0.00	0.00	0.00	8,000.
TOTAL 2140 PSYCHOLOGICAL SERVICES	\$393,292.00	\$0.00	\$0.00	\$0.00	\$393,292.
2151 SPED SLP - SPEECH LANG					
921. 101-3097-51-21-0-2151-51110 SPED SLP - TEACHER SALARIES	551,045.00	0.00	0.00	0.00	551,045.
922. 101-3097-51-21-0-2151-51210 SPED SLP - PARA WAGES	57,013.00	0.00	0.00	0.00	57,013.
923. 101-3097-51-21-0-2151-52110 SPED SLP - GROUP HEALTH INS	86,731.00	0.00	0.00	0.00	86,731.
924. 101-3097-51-21-0-2151-52200 SPED SLP - FICA & MED TAX	49,138.00	0.00	0.00	0.00	49,138.
925. 101-3097-51-21-0-2151-52310 SPED SLP - EMPLOYEE PENSIO	973.00	0.00	0.00	0.00	973.

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
926. 101-3097-51-21-0-2151-52510 SPED SLP - TUITION REIMB	1,000.00	0.00	439.00	439.00	561.00
927. 101-3097-51-21-0-2151-52710 SPED SLP - WORKERS COMP	4,572.00	0.00	0.00	0.00	4,572.00
928. 101-3097-51-21-0-2151-52810 SPED SLP - GROUP DENTAL INS	3,378.00	0.00	0.00	0.00	3,378.00
929. 101-3097-51-21-0-2151-52920 SPED SLP - GROUP LIFE INS	648.00	0.00	0.00	0.00	648.00
930. 101-3097-51-21-0-2151-53220 SPED SLP - CONTRACTED SERVICE	31,000.00	0.00	0.00	0.00	31,000.00
931. 101-3097-51-21-0-2151-54430 SPED SLP - EQUIPMENT RENTA	1,000.00	0.00	0.00	0.00	1,000.00
932. 101-3097-51-21-0-2151-55810 SPED SLP - TRAVEL & CONF	1,600.00	0.00	0.00	0.00	1,600.00
933. 101-3097-51-21-0-2151-56110 SPED SLP - SUPPLIES	6,375.00	0.00	203.37	203.37	6,171.63
934. 101-3097-51-21-0-2151-57330 SPED SLP - EQUIPMENT	4,000.00	0.00	0.00	0.00	4,000.00
935. 101-3097-51-21-0-2151-58110 SPED SLP - DUES / MEMBER FEE	2,200.00	0.00	0.00	0.00	2,200.00
TOTAL 2151 SPED SLP - SPEECH LANG	\$800,673.00	\$0.00	\$642.37	\$642.37	\$800,030.63
2160 SPED OCCU THERAPIST					
936. 101-3097-51-21-0-2160-51110 SPED OCCU THERAPIST - TEACHE	86,400.00	0.00	0.00	0.00	86,400.00
937. 101-3097-51-21-0-2160-51510 SPED OCCU THERAPIST - COTA W	94,337.00	0.00	0.00	0.00	94,337.00
938. 101-3097-51-21-0-2160-52110 SPED OCCU THERAPIST- GROU	34,805.00	0.00	0.00	0.00	34,805.00
939. 101-3097-51-21-0-2160-52200 SPED OCCU THERAPIST - FICA &	12,018.00	0.00	0.00	0.00	12,018.00
940. 101-3097-51-21-0-2160-52710 SPED OCCU THERAPIST - WORKER	737.00	0.00	0.00	0.00	737.00
941. 101-3097-51-21-0-2160-52810 SPED OCCU THERAPIST- GROU	175.00	0.00	0.00	0.00	175.00
942. 101-3097-51-21-0-2160-52920 SPED OCCU THERAPIST - GROU	72.00	0.00	0.00	0.00	72.00
TOTAL 2160 SPED OCCU THERAPIST	\$228,544.00	\$0.00	\$0.00	\$0.00	\$228,544.00
2490 SPECIAL EDUCATION ADMIN.					
943. 101-3097-51-21-0-2490-51210 BUUSD SPED - PARA WAGES	0.00	0.00	0.00	0.00	0.00
944. 101-3097-51-21-0-2490-51410 BUUSD SPED - DIRECTOR SALARIE	273,473.00	15,747.26	0.00	15,747.26	257,725.74
945. 101-3097-51-21-0-2490-51510 BUUSD SPED - STAFF WAGES	117,434.00	4,184.07	0.00	4,184.07	113,249.93
946. 101-3097-51-21-0-2490-52110 BUUSD SPED - GROUP HEALTH I	23,998.00	0.00	0.00	0.00	23,998.00
947. 101-3097-51-21-0-2490-52200 BUUSD SPED - FICA & MED TAX	20,975.00	1,189.53	0.00	1,189.53	19,785.47
948. 101-3097-51-21-0-2490-52310 BUUSD SPED - EMPLOYEE PENSIO	5,892.00	0.00	0.00	0.00	5,892.00
949. 101-3097-51-21-0-2490-52510 BUUSD SPED - STAFF TUITION R	5,000.00	0.00	0.00	0.00	5,000.00
950. 101-3097-51-21-0-2490-52710 BUUSD SPED - WORKERS COMP	2,331.00	0.00	0.00	0.00	2,331.00
951. 101-3097-51-21-0-2490-52810 BUUSD SPED- GROUP DENTAL I	1,209.00	0.00	0.00	0.00	1,209.00
952. 101-3097-51-21-0-2490-52920 BUUSD SPED - GROUP LIFE INS	535.00	0.00	0.00	0.00	535.00
953. 101-3097-51-21-0-2490-53410 BUUSD SPED - LEGAL SERVICE	3,250.00	0.00	0.00	0.00	3,250.00
954. 101-3097-51-21-0-2490-55310 BUUSD SPED - TELEPHONE	500.00	0.00	0.00	0.00	500.00
955. 101-3097-51-21-0-2490-55330 BUUSD SPED - POSTAGE	2,000.00	0.00	0.00	0.00	2,000.00
956. 101-3097-51-21-0-2490-55810 BUUSD SPED - TRAVEL & CON	3,100.00	0.00	900.00	900.00	2,200.00
957. 101-3097-51-21-0-2490-56110 BUUSD SPED - SUPPLIES	1,750.00	0.00	32.46	32.46	1,717.54
958. 101-3097-51-21-0-2490-57330 BUUSD SPED - EQUIPMENT	1,500.00	0.00	2,082.00	2,082.00	(582.00)
959. 101-3097-51-21-0-2490-58110 BUUSD SPED - DUES & FEES	2,700.00	0.00	0.00	0.00	2,700.00
TOTAL 2490 SPECIAL EDUCATION ADMIN.	\$465,647.00	\$21,120.86	\$3,014.46	\$24,135.32	\$441,511.68
2711 TRANSPORTATION					
960. 101-3097-51-21-0-2711-51910 BUUSD SPED TRANS - BUS SUPE	100,000.00	0.00	0.00	0.00	100,000.00
961. 101-3097-51-21-0-2711-52110 BUUSD SPED TRANS - GROUP HE	5,500.00	0.00	0.00	0.00	5,500.00

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANC
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
962. 101-3097-51-21-0-2711-52200 BUUSD SPED TRANS - FICA & ME	3,800.00	0.00	0.00	0.00	3,800.0
963. 101-3097-51-21-0-2711-52710 BUUSD SPED TRANS - WORKER	1,645.00	0.00	0.00	0.00	1,645.0
964. 101-3097-51-21-0-2711-53220 BUUSD SPED TRANS - CONTRACTE	176,046.00	0.00	0.00	0.00	176,046.0
965. 101-3097-51-21-0-2711-54320 BUUSD SPED TRANS - REPAIR &	2,000.00	0.00	0.00	0.00	2,000.0
966. 101-3097-51-21-0-2711-56260 BUUSD SPED TRANS - FUEL	3,000.00	0.00	0.00	0.00	3,000.0
TOTAL 2711 TRANSPORTATION	\$291,991.00	\$0.00	\$0.00	\$0.00	\$291,991.0
1204 GAP PROGRAM					
967. 101-3097-51-22-0-1204-51110 GAP NON REIMB - TEACHER SAL	66,919.00	0.00	0.00	0.00	66,919.0
968. 101-3097-51-22-0-1204-52110 GAP NON REIMB - GROUP HEALT	2,400.00	0.00	0.00	0.00	2,400.0
969. 101-3097-51-22-0-1204-52200 GAP NON REIMB - FICA & MED T	3,800.00	0.00	0.00	0.00	3,800.0
970. 101-3097-51-22-0-1204-52710 GAP NON REIMB - WORKERS COM	220.00	0.00	0.00	0.00	220.0
971. 101-3097-51-22-0-1204-52810 GAP NON REIMB - GROUP DENTA	300.00	0.00	0.00	0.00	300.0
972. 101-3097-51-22-0-1204-52920 GAP NON REIMB - GROUP LIFE I	100.00	0.00	0.00	0.00	100.0
TOTAL 1204 GAP PROGRAM	\$73,739.00	\$0.00	\$0.00	\$0.00	\$73,739.0
1214 ECSE DIRECT INSTR					
973. 101-3097-51-22-0-1214-51110 ECSE SPED INSTR - TEACHER SAL	146,139.00	0.00	0.00	0.00	146,139.0
974. 101-3097-51-22-0-1214-51210 ECSE SPED INSTR - PARA WAGE	74,756.00	0.00	0.00	0.00	74,756.0
975. 101-3097-51-22-0-1214-51310 ECSE SPED INSTR - SUB WAGES	2,000.00	0.00	0.00	0.00	2,000.0
976. 101-3097-51-22-0-1214-51810 ECSE SPED INSTR - BI WAGES	0.00	0.00	0.00	0.00	0.0
977. 101-3097-51-22-0-1214-52110 ECSE SPED INSTR - GROUP HEALT	31,198.00	0.00	0.00	0.00	31,198.0
978. 101-3097-51-22-0-1214-52200 ECSE SPED INSTR - FICA & MED	19,210.00	0.00	0.00	0.00	19,210.0
979. 101-3097-51-22-0-1214-52310 ECSE SPED INSTR - EMPLOYEE P	2,523.00	0.00	0.00	0.00	2,523.0
980. 101-3097-51-22-0-1214-52340 ECSE SPED INSTR - VMERS	0.00	0.00	0.00	0.00	0.0
981. 101-3097-51-22-0-1214-52510 ECSE SPED INSTR - TUITION	56,000.00	0.00	0.00	0.00	56,000.0
982. 101-3097-51-22-0-1214-52710 ECSE SPED INSTR - WORKERS CO	1,968.00	0.00	0.00	0.00	1,968.0
983. 101-3097-51-22-0-1214-52810 ECSE SPED INSTR - GROUP DENTA	1,304.00	0.00	0.00	0.00	1,304.0
984. 101-3097-51-22-0-1214-52920 ECSE SPED INSTR - GROUP LIFE	614.00	0.00	0.00	0.00	614.0
985. 101-3097-51-22-0-1214-53220 ECSE SPED INSTR - CONTRACTE	20,000.00	0.00	0.00	0.00	20,000.0
986. 101-3097-51-22-0-1214-55810 ECSE SPED INSTR - TRAVEL & CO	900.00	0.00	0.00	0.00	900.0
987. 101-3097-51-22-0-1214-56110 ECSE SPED INSTR - SUPPLIES	3,500.00	0.00	549.34	549.34	2,950.6
988. 101-3097-51-22-0-1214-57330 ECSE SPED INSTR - EQUIPMENT	3,000.00	0.00	0.00	0.00	3,000.0
TOTAL 1214 ECSE DIRECT INSTR	\$363,112.00	\$0.00	\$549.34	\$549.34	\$362,562.6
1215 ECSE ESY DIRECT INSTR					
989. 101-3097-51-22-0-1215-51110 ECSE ESY INSTR - TEACHER SALA	6,300.00	0.00	0.00	0.00	6,300.0
990. 101-3097-51-22-0-1215-51210 ECSE ESY INSTR - PARA WAGES	3,950.00	0.00	0.00	0.00	3,950.0
991. 101-3097-51-22-0-1215-51810 ECSE ESY INSTR - BI WAGES	0.00	0.00	0.00	0.00	0.0
992. 101-3097-51-22-0-1215-52200 ECSE ESY INSTR - FICA & MED T	780.00	0.00	0.00	0.00	780.0
993. 101-3097-51-22-0-1215-52340 ECSE ESY INSTR - VMERS	0.00	0.00	0.00	0.00	0.0
994. 101-3097-51-22-0-1215-52710 ECSE ESY INSTR - WORKERS COM	245.00	0.00	0.00	0.00	245.0
		\$0.00			

	Adopted Budget	Y-T-D Expenses	Encumbrances	Y-T-D TOTAL	BALANCE
Account Number / Description	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020	7/1/2019 - 6/30/2020		
TOTAL 3097 BARRE UNIFIED UNION SCHOOL DISTRICT	\$16,410,842.00	\$96,125.41	\$65,338.15	\$161,463.56	\$16,249,378.44
TOTAL 101 GENERAL FUND	\$41,684,804.00	\$184,663.81	\$357,479.61	\$542,143.42	\$41,142,660.58
GRAND TOTAL	\$41,684,804.00	\$184,663.81	\$357,479.61	\$542,143.42	\$41,142,660.58

BARRE SUPERVISORY UNION NOTIFICATION OF EMPLOYMENT STATUS

8.2



Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation

Information with (*)		lease Select Reason for		ill out the cor	responding section. Authoriz	ze at
bottom. NEW HIRE: (Section 1)	TRANSFER:(Section 2)	CHANGE HRS/\(\sigma\) (Section 2)	WAGE:		ATION/RESIGNATION: ection 3)	**************************************
*NAME: Sau	Gresser		*School/Dept	Jpac	Iding HS 613-3255 Entensive Needs *GRADE: 9-18	
*EFFECTIVE DATE:	July 1,	2019	*Daytime Phone	: 802 -	613-3255 Intensive Needs	
*POSITION:(Teacher, Para-Educator, A		and in talling to decountation, I det	or, other specify)			<u>L</u>
TOTAL YEARS OF EX	PERIENCE: N	EW HIRE (Add	min. Procedur	e/Checklist SALARY PLA	con Pg. 2) CEMENT: M30	
HOURLY RATE:	*HOUR	S PER DAY:	_ DAILY RATE:	* D	AYS PER YEAR:	
SALARY: 6890	$\frac{\mathcal{H}}{\bigcirc}$ CONTRACT DA	YS:*A	CCOUNT COD	E:		
*REPLACEMENT?	Y)N *LONG T	TERM SUB? Y (N)	IF YES, FOR W	/НОМ?	Enry Cahill 1845685 Associates Degree YES or	
*AOE ENDORSEMEN	VT (TEACHER): (YES	or NO *CERTIFIE	D (PARA): ParaP	ro YES or NO	Associates Dégree YES or	: NO
*CONTRACT: (YES)	or NO *TIMES S	SHEET: YES or NO	<i>)</i>			
For Central Office Us	e Only: Contract (Completed//	Offer L	etter Complet	ed//	
Section 2	: TRANSFER	/ CHANGE IN	HOURS OI	R WAGES	(Fill in both columns)	
*CURRENT: *Position:			* <u>NEW:</u> *Position:			
Daily Hours and FTE			Daily Hours an	d FTE		
*# of Days/Week	(Specify da	ays if < 5 per week)	*# of Days/Wee	k	(Specify days if < 5 per v	week)
*Current Rate of Pay	Hourl	y or Salary (Circle)	*New Rate of P	ay	Hourly or Salary (Circle	One)
	Section	3: TERMINAT	ΓΙΟΝ/RESI	GNATIO)	N	
Reason:			Last Wo	rk Day:		PARTITION OF THE PARTITION OF THE PARTI
*Appyoving Si	CONTROL OULL matyre Principal/Ad	ministrator	*Date	altha		
†BSU/Approva) //		*Date	6/17/10	1	

REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

Saul I Gresser

28 Hubbard Park Drive Montpelier , Vermont 05602

802-613-3255 <u>uudiivey@gmail.com</u>

Education

The Foundation for Human Enrichment, The Somatic Experiencing

Training Institute

Boulder, Colorado

Certificate of Study (Postgraduate)

Major: N/A; Certificate of Completion 3 year training program

Credit Hours: 216

Attended July 2014 to September 2016 Degree conferred September 2016

Keene State College

Keene, New Hampshire

Master of Education

Major: Dual Major K-12 Special Ed & Secondary English

GPA: 3.973

Attended September 2000 to May 2002

Degree conferred May 2002

Marlboro College

Marlboro, Vermont

Bachelor of Arts

Major: Interdisciplinary: Creative Writing, Lit. & PoliSc

Attended September 1980 to May 1985

Degree conferred May 1985

Transcript

(2.4MB)

Transcript (3.1MB)

Aug 2010 - Present

Experience

Elmhill Incp, DBA Maplehill School and Community Farm

Individual Care Program Coordinator

Plainfield, VT

Currently employed.

Reason for leaving: Interested in returning to a public school setting.

Supervisor: Joe Astick, Executive Director (454-7747) **Experience Type:** Independent School, Full-time

It is **OK** to contact this employer

Self Jan 2017 - Present

Somatic Experiencing Practitioner

Montpelier, VT

Somatic Experiencing is a physiological treatment modality for the resolution of trauma and other stress related disorders. As a practitioner, I provide therapeutic sessions for individuals seeking relief from such difficulties.

Saul Gresser

Supervisor: Self (802-279-4914)

Experience Type: Other, After school/Evening

It is **OK** to contact this employer

Contract Employment and Self Employment

Feb 2008 - Aug 2010

Instructional Aide @ Sterling Area Services

Central Vermont

After moving to Central Vermont I substitute taught in the fall and winter in both the Montpelier and U32 School Districts. I soon took the above mentioned job as an instructional aide with Sterling Area Services of Morrisville, Vt. In addition, I provided individualized tutoring services for a college student in Montpelier and performed light para-legal research on the side.

Reason for leaving: Took the position at Maplehill School as the Program Coordinator of the Individual Care Program.

Supervisor: Bruce English @ Sterling Area Services ((cell) 802-279-6501)

Experience Type: Other, Full-time It is **OK** to contact this employer

Windham NE Supervisory Union / BFUHS

Aug 2003 - Aug 2007

English Teacher Bellows Falls, VT

- Provide English instruction to 9-12th grade students, all ability levels.
- Member of Freshman Academy Team working to develop, plan, & implement programs & curriculum designed to ease middle school to high school transition.
- Initiated and carried out community development program with freshman students involving their successful application for a grant to renovate a local park.
- Professional development training highlights: Differentiated Instruction, the Collins Writing program, the "Be Real" Game, the Lindamood "LiPS" program, various reading and vocabulary development strategies, and young adult literature.

Reason for leaving: Moved to Central Vermont Supervisor: Chris Hodsden (802-463-3944) Experience Type: Public School, Full-time

It is **OK** to contact this employer

Monadnock Regional School District

Aug 2002 - Jul 2003

Classroom Teacher W. Swanzey, NH 03446 Teacher Monadnock Regional School District 600 Old Homestead Highway W. Swanzey, NH 03446

Troy Elementary School March 2003-July 2003

- Provided instruction and one-on-one support to sixth grade student with Asperger syndrome and severe attention deficit hyperactivity disorder.
- Co-led social skills training group for four students with special needs.

Monadnock Community Connection School (MC2) August 2002-February 2003

- Provided English and special education services to high school students in new alternative magnet school program.
- · Advised thirteen students, coordinating their connections to professional internship opportunities in the

Reason for leaving: MC2: resigned; Troy Elementary: took new position @ BFUHS

Supervisor: Dr. Kenneth R. Dassau @ MRSD; Dan Bisaccio @ MC2 (603-352-6955(MRSD))

Experience Type: Public School, Full-time

It is **OK** to contact this employer

Symonds School

Jun 2000 - Aug 2000

Classroom Aide

Keene, NH

Summer School Session/Emotional Behavioral Program

- · Assisted with summer program curriculum implementation & behavior management.
- · One-on-one classroom assistance with emotionally challenged elementary students.

Reason for leaving: End of summer program

Supervisor: Ginny McManus (reached at KHS) (603-352-0640x3304)

Experience Type: Public School, Summer

It is **OK** to contact this employer

Thayer Jr-Sr High School

Oct 1999 - Jun 2000

Title-One Tutor Winchester, NH

- Provided in-school individual and group tutorials to junior high students.
- · Provided out-of-school tutoring to students with emotional-behavioral issues.

Reason for leaving: Began Keene State College Masters program.

Supervisor: --- (school now closed)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

Rockingham Area Community Land Trust

Mar 1994 - Oct 1999

Assistant Director/ Director of Homeownership Springfield, VT

- Developed & implemented RACLT's "NeighborWorks Homeownership Center" program, including home buyer education curriculum, workshops, counseling, and marketing.
- Wrote grants / developed housing as part of project development team.
- Represented staff to statewide housing development groups.
- · Assisted Director in implementation of all aspects of land trust programs.
- Directly supervised two staff members; oversaw eleven others in Director's absence.

Reason for leaving: Career change

Supervisor: Robert Crego (802-348-7777 (home))

Experience Type: Other, Full-time It is **OK** to contact this employer

Saul Gresser

Primary Career Objective

Work collaboratively to learn from, educate, and improve humanity.

Highlights of Qualifications

Diverse background in:

- Education: K-12 Special Education and Secondary English
- Somatic Experiencing
- Community Development

Other Community Involvement

- Vermont Vipassana Meditation Group
 Organize and maintain weekly group meditations and quarterly one-day retreats with
 other local Vermont meditators. Treasurer.
- Fresh Air Fund Brooklyn, NY / Keene, NH / Marshfield, VT June/July 2004-June 2007 Provide summer vacation home for inner city youth
- Bellows Falls Union High School Bellow Falls, VT March 2005 & 2006 Participation in the school's annual musical productions

Other Interests

Hiking/Camping Kayaking Vipassana Meditation Writing Gardening

BARRE SUPERVISORY UNION NOTIFICATION OF EMPLOYMENT STATUS

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Information with (*) must be filled out. Please Select Reason fo bottom.	r this form and fill out the corresponding section. Authorize at
NEW HIRE: TRANSFER: CHANGE HRS/ (Section 1) (Section 2) (Section 2)	WAGE: TERMINATION/RESIGNATION: (Section 3)
*NAME: Jen Lyon	*School/Dept. SL4S
*EFFECTIVE DATE: July 1, 2019	*Daytime Phone:
*POSITION:	SUBJECT:*GRADE:*GRADE:
	NEW HIRE
TOTAL YEARS OF EXPERIENCE: 13 STEP: 13	SALARY PLACEMENT:
HOURLY RATE:*HOURS PER DAY: DAIL	Y RATE:* DAYS PER YEAR:
SALARY: \$650H CONTRACT DAYS: *A	ACCOUNT CODE:
*REPLACEMENT? Y/N *LONG TERM SUB? Y(N) IF YI	ES, FOR WHOM? What Novey
CERTIFIED: YES or NO CONTRACT: YES or NO	TIMES SHEET: YES OF NO V \$54,880
Section 2: TRANSFER / CHANGE IN	HOURS OR WAGES (Fill in both columns)
*CURRENT: *Position:	* <u>NEW:</u> *Position:
Daily Hours and FTE	Daily Hours and FTE
*# of Days/Week (Specify days if < 5 per week)	*# of Days/Week (Specify days if < 5 per week)
*Current Rate of Pay Hourly or Salary (Circle)	*New Rate of Pay Hourly or Salary (Circle One)
Section 3: TERMINA	ATION/RESIGNATION
Reason:	Last Work Day:
*Approving Signature Drincipal/Administrator	*Date 12/19
*BSU Approval Signature	*Date

Jennifer Clark Lyon

602 Higuear Rd (802) 249-3026

Barre, Vermont 05641 Jen.C.Lvon@gmail.com

Education

Southern New Hampshire University

Online, New Hampshire Master of Business Administration Major: Healthcare Administration

Attended until May 2019 (expected completion)

Degree conferred May 2019

State University of New York at Plattsburgh

Plattsburgh, New York **Bachelor of Science** Major: Nursing Attended September 2001 to May 2013

Degree conferred May 2013

Vermont Technical College

Randolph, Vermont Associate of Arts Major: Nursing Attended September 2007 to May 2008 Degree conferred May 2008

Vermont Technical College

Randolph, Vermont Vocational/Occupational Degree

Major: Nursing

Attended September 2006 to June 2007

Degree conferred June 2007

Clinton Community College

Plattsburgh, New York Associate of Science Major: Liberal Arts Attended September 2003 to May 2004 Degree conferred May 2004

Spaulding High School

Barre, Vermont Attended September 1996 to June 2000 Degree conferred June 2000

The Dartmouth Institute

Lebanon, New Hampshire College Coursework - no degree

Major: Leadership

Experience

Dartmouth Hithcock Medical Center

May 2009 - Present

Associate Nurse Manager MICU and Life Safety

Lebanon, NH

Responsible for the daily operations of a 20 bed Adult Medical ICU. Experiences supervising a 32-bed mixed Adult Critical Care unit and 8 bed step-down unit. Responsible for staffing, hiring, quality improvement and employee performance management. Patient flow, staffing assignments, unit logistics, and overseeing unit safety initiatives and compliance. Trained in Emergency Clinical Operations at the Center for Domestic Preparedness.

Reason for leaving: Seeking employment that offers new challenges.

Supervisor: Beverly Poljacik ((603)650-7269)

Experience Type: Other, Full-time Please **do not** contact this employer

Spaulding High School

Sep 2012 - May 2014

Substitute School Nurse

Barre, VT

Providing healthcare to students and staff, perform health screenings, coordinate referrals to private healthcare providers. Serve as a liaison between school personnel, family and community healthcare providers to ensure a healthy school environment.

Reason for leaving: My full-time job hours changed and I was no longer able to fill in.

Supervisor: Kathy Gardener ((802)476-4811)

Experience Type: Other, Full-time It is **OK** to contact this employer

VT SN License

I have completed the Vermont SN Orientation 2018, and currently have the School Nurse licensing application pending approval with the state.

BARRE SUPERVISORY UNION NOTIFICATION OF EMPLOYMENT STATUS

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or this form and fill out the corresponding section. Authorize at
/WAGE: TERMINATION/RESIGNATION: (Section 3)
*School/Dept. BCEMS JUN 18 2019 *Daytime Phone: 522 7177
*Daytime Phone: 522 7172 2019
*SUBJECT: Literacy *GRADE: 3
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SALARY PLACEMENT: 815
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ACCOUNT CODE:
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IF YES, FOR WHOM? Lorraine Morri's # 62,254 ED (PARA): ParaPro YES ON NO Associates Degree YES ONO
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*NEW:
*Position:
*Position:
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*# of Days/Week (Specify days if < 5 per week)
<pre>Paily Hours and FTE *# of Days/Week (Specify days if < 5 per week) *New Rate of Pay Hourly or Salary (Circle One)</pre>

over for Superintendent Interview.

Roberta Roberta Jackes

95 West Hill Rd Worcester, Vermont 05682 8022236136 roberta.melnick73@gmail.com

Education

Vermont College of Norwich University

Montpelier, Vermont Bachelor of Arts **Major:** Education

Attended August 1994 to January 1999

Degree conferred January 1999

Experience

Washington Village School

Aug 2003 - Present

Literacy Interventionist, Pre K Teacher / Director

Washington Vermont

Reading Interventionist (K-6) in both Washington and Orange.

My most recent training has been in LLI, Lucy Calkins, and I have done the introduction to Orton Gillingham and am ready for the next level of training in OG. I have worked with the RTI model, and Readers and Writers Workshop is a method that I use with great results. I collaborate on the MTSS team and develop targeted intervention plans, and teaming/planning is strong with our Special Educator and SLP. I also support students who are doing independent learning projects for proficiency based learning projects. Small groups, 1:1 and whole class instruction is my background.

Preschool Teacher / Director ~ My role has been the lead preschool teacher in collaborative classroom in partnership with Head Start. We have a small dynamic team that works daily with preschoolers and families to provide a well rounded education. Daily planning includes outdoor based learning, play based instruction, a rich STEM experience, dynamic literacy instruction and providing a diverse social emotional skills based environment that is based on work with the ZONES of Regulation and PBIS (Positive Behavioral Intervention Support) methods. We function as an MTSS team and work to meet all the needs of our students.

Reason for leaving: I am currently employed at Washington Village School, and due to a 15% RIF, I have decided to seek full time employment that is based in literacy and/or the grades versus 50% preschool and 35% reading. While working 85% was ideal for me when my own children were younger, it is now my goal to be employed full time.

Supervisor: Amy Harlow (883 2312)
Experience Type: Public School, Full-time

It is OK to contact this employer

Twinfield Union School

Aug 2002 - Jun 2003

Grade 4 Teacher Plainfield/Marshfield

Worked on a small team to meet the needs of our students. We planned History and ELA together and shared both 4th grade classes. One of our units from the Abenaki People and their impact of society,

Roberta Jackes

and we did walking history tours of both towns that went to TUS.

Reason for leaving: I did't return to TUS, because I took an extended maternity leave for my first child.

Supervisor: Owen Bradley (426 3212) **Experience Type:** Public School, Full-time

It is **OK** to contact this employer

Barnet School

Aug 1999 - Jun 2002

Multi-age Teacher, Grades 3/4

Barnet, VT

I was responsible for curriculum instruction for these grades, and was on a team for Grades K-4 ELA and we utilized RTI model. This school was and still is amazing. There are nature trails that we build and maintained, a local lake where we studied ecology, and we even had a chicken coop through a Vermont Rural Partnership Grant. I worked very closely with families on all kinds of learning projects and enjoyed every minute of it.

Reason for leaving: RIF ~ This was my first teaching position and it only lasted 2 years before the class

sizes went down.

Supervisor: Karen Stewart (633-4978) **Experience Type:** Public School, Full-time

It is **OK** to contact this employer

Vermont Rural Partnership Grant Recipient

For several years, as a classroom teacher, I participating in the VT Rural School

Partnership and received mini grants.

Projects included:

Outdoor Classroom

Nature Trail Development and Maintenance

Local History

Community Gardening

Nutrition and Cooking

LIREC Grant Recipient

This was a federal grant that provided PD for educators in literacy, community development and extended school year opportunities... summer learning labs were designed, planned for and offered to children over the summer.

VINS Participant

For several years, as a teacher, I have worked in collaboration with Vermont Institute for Natural Science with their Small Wonders Program. This program is designed to ignite the love of the natural world and allow opportunities for science discovery and immersion.

BARRE SUPERVISORY UNION NOTIFICATION OF EMPLOYMENT STATUS

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NEW HIRE: TRANSFER: CHANGE HRS/ (Section 1) (Section 2) (Section 2)	WAGE: TERMINATION/RESIGNATION: (Section 3)						
NAME: Margo Austin *School/Dept. SHS							
EFFECTIVE DATE: 7/1/19 *Daytime Phone:							
*POSITION: Flyible Palmurys Coordinator*Subject: Teacher *GRADE: HS							
(Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)							
	min. Procedure/Checklist on Pg. 2)						
TOTAL YEARS OF EXPERIENCE: 13+ STEP: 13 SALARY PLACEMENT: MA							
HOURLY RATE:*HOURS PER DAY:	DAILY RATE:* DAYS PER YEAR:						
SALARY: \$65014 CONTRACT DAYS: *ACCOUNT CODE:							
*REPLACEMENT? Y(N) *LONG TERM SUB? Y(N) IF YES, FOR WHOM? New Position - CFP							
*AOE ENDORSEMENT (TEACHER): YES or NO *CERTIFIE	CD (PARA): ParaPro YES or NO Associates Degree YES or NO						
*AOE ENDORSEMENT (TEACHER): YES OF NO *CERTIFIE *CONTRACT: YES OF NO *TIMES SHEET: YES OF NO)						
For Central Office Use Only: Contract Completed/_/	Offer Letter Completed/_/						
Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)							
*CURRENT: *Position:	* <u>NEW:</u> *Position:						
Daily Hours and FTE	Daily Hours and FTE						
*# of Days/Week (Specify days if < 5 per week)	*# of Days/Week (Specify days if < 5 per week)						
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Section 3: TERMINATION/RESIGNATION							
ason: Last Work Day:							
*Approving Signature Principal/Administrator	*Date						
*RSU Approval Signature	*Date						

REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

Margo Ann Austin

139 Church Street Richmond, Vermont 05477 8024880151 kyleandmargo@gmail.com

Education

University of Vermont

Burington, VT 05401, Vermont

Master of Education

Major: Special Education

GPA: 3.800 Credit Hours: 48

Attended August 1994 to May 1996

Degree conferred May 1996

University of Vermont

Burlington, Vermont Bachelor of Education

Major: Secondary Education, Sociology

GPA: 3.400

Attended September 1986 to May 1990

Degree conferred May 1990

Experience

Vermont Student Assistance Corporation (VSAC)

Nov 2017 - Present

Lead GEAR UP Counselor

Winooski, VT

Hire, train and supervise GEAR UP Outreach Counselors that work in middle and high schools all over Vermont. GEAR UP is a federal funded program that assists low income and/or first generation students and their families access higher education. Provide direct service with a limited number of high school students guiding and assisting students navigating the application process as well as the financial aid process. Involved in many initiatives at VSAC including college and career pathways, VSAC Day at the legislature and other state wide initiatives.

Reason for leaving: currently employed Supervisor: Diane Griggs (8006423177) Experience Type: Other, Full-time Please do not contact this employer

Independent consultant to schools

Jan 1994 - Present

Trainer or Presenter Richmond, VT 05477

Provide trainings and presentations to students, parents, faculty and staff. I have contracted with many school districts, the Department of Health, Division of Drug and Alcohol Programs, the Center for Health and Learning etc. I am certified to teach all aspects of "ACT 51" training. Have facilitated many trainings, topics including: developmental assets and resiliency, marijuana's effects, pharmacology and strategies for parenting adolescents. Facilitated many dialogue nights on relevant adolescent topics.

Margo Austin

I have created my own presentations titled, The top 10 excuses I hear from Marijuana Users and The top Ten Parent Drug and Alcohol Traps and Tips

Trained in Prosper Prevention Curriculum for middle school students and parents. Have facilitated this curriculum for several years at Camels Hump Middle School

Reason for leaving: I continue to provide trainings and workshops when my schedule allows.

Supervisor: self (802-434-6555) Experience Type: Other, Part-time It is **OK** to contact this employer

Burlington School District

Aug 2013 - Oct 2017

Student Assistance Program Counselor

Burlington, VT

Provide intervention and crisis services to high school students. Refer students and families to appropriate treatment supports. Provide information and education to students, faculty, and parents. Provide supervision and guidance to Prevention Coordinator. Facilitate on campus counseling appointments for students who would not go otherwise. Collaborate with youth agencies such as Centerpoint and Spectrum to provide services to teens.

Supervisor: Patty Wesley and Peggy Weaver (802-864-8581)

Experience Type: Public School, Full-time

It is **OK** to contact this employer

Burington School District

Aug 2012 - Jun 2013

Prevention Coordinator

52 Institute Road, Burlington, VT 05477

Develop prevention efforts at the high school level. Facilitated education and awareness programs in the area of tobacco, alcohol and other drug prevention and school climate improvement with students, faculty and parents. Adviser to student leadership group START (Students Taking Actions and Risks Together). This group of students meets weekly to work on projects to impact their peers and raise awareness about making healthy choices.

Reason for leaving: still at BHS in a different role, as SAP Counselor

Supervisor: Jan Shamberger (802-864-8581) **Experience Type:** Public School, Part-time

It is **OK** to contact this employer

Chittenden South Supervisory Union

Sep 2011 - Jun 2013

Student Assistance Program Counselor

Shelburne, VT 05482

Provide prevention and early intervention services to middle level students (5-8), two days a week at Shelburne. Meet with students individually, in small groups and in the classroom setting. Provide training and support to faculty. Teach Life Skills curriculum in the classroom setting, Facilitate and develop effective and fun prevention and leadership activities with students. Establish trusting working relationships with faculty, students and staff to ensure they utilize me as a resource.

Supervisor: Christine Lloyd-Newberry (383-1211)

Experience Type: Public School, Part-time

It is **OK** to contact this employer

Chittenden South Supervisory Union

Aug 2005 - Jun 2011

Peer Prevention Educator

Shelburne, VT 05482

Position based at Champlain Valley Union (CVU), High School providing and coordinating prevention efforts to students in grades 9 to 12. Led student prevention and leadership groups to plan school-wide prevention events like the mock crash, overnight leadership retreats, coffee house, etc. Facilitate the NOT anti-tobacco program for students that want to quit smoking. Act as an on-going resource to students and faculty on positive youth development issues.

Within this job I also was an a Theater Improv Troupe Director. I me weekly with high school students involved in a theater arts-based prevention group. Directed improvisational theatre with prevention messages infused in theatre improv. Coordinated all rehearsals. Facilitated performances and workshops across Vermont and nationally.

Reason for leaving: Our district lost grant funding to support this position. My position was eliminated

from the high school.

Supervisor: Christine Lloyd-Newberry (802-383-1211)

Experience Type: Public School, Part-time

It is **OK** to contact this employer

Burlington School District

Aug 2003 - Aug 2005

Prevention Coordinator Burlington, VT 05401

Developed prevention efforts at the middle school and high school level. Facilitated education and awareness programs in the area of tobacco, alcohol and other drug prevention and school climate improvement with students, faculty and parents. Organized entire school wellness day, student leadership retreats, etc. Implemented a World of Difference diversity curriculum at the high school.

Reason for leaving: Burlington School District could not offer me benefits with a part time position and Chittenden South could offer me benefits working part time so I took the position in Chittenden South

Supervisor: Jan Shamberger (802-864-8581) **Experience Type:** Public School, Part-time

It is **OK** to contact this employer

Spectrum Youth and Family Services

Jan 1995 - Aug 2003

Student Assistance Program Coordinator

Burlington, VT 05401

Supervised SAP programs and staff in 19 schools. Provide programmatic and clinical supervision to staff. Provide assistance to schools in their efforts to create effective SAP programs. Manage contract negotiations with school systems annually. Recruit, hire and train all new staff. Responsible for program development. Facilitated the growth of the program from 2 school contracts to 19. This position was from 1998-2003, prior to this I worked form Spectrum providing SAP services at Rice High School and Colchester schools.

Reason for leaving: Wanted to get back into direct service in a school setting.

Supervisor: Will Rowe (no longer with Spectrum) (864-7423)

Experience Type: Other, Part-time It is **OK** to contact this employer

Professional Registration and Affiliations and award

Margo Austin

Vermont Licensed Alcohol and Drug Abuse Counselor (LADC) License #000013 expired January 2019 (will need to do paperwork to reinstate license)
Certified Alcohol and Drug Abuse Counselor (CADC) Certification # 103577
1996-2003 Board Member, Vermont Association of Student Assistance Professionals
Committed to the quality growth of effective SAP programs throughout Vermont.

Was awarded the Youth Worker of the year award at the 6th Annual Working with Youth Conference at the Killington Grand Hotel

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one event per emproyee to be sure they receive accurate appropriate t	, on the control of t						
Information with (*) must be filled out. Please Select Reason fo bottom.	r this form and fill out the corresponding section. Authorize at						
NEW HIRE: TRANSFER: CHANGE HRS/ (Section 1) (Section 2) (Section 2)	WAGE: TERMINATION/RESIGNATION: (Section 3)						
*NAME: Ehic Nowman *School/Dept. BATE Town *EFFECTIVE DATE: July 1, 2019 *Daytime Phone: 860-597-0343							
EFFECTIVE DATE: July 1, 2019 *Daytime Phone: 860 - 597 - 0343							
*POSITION: SPEN TRACKS *SUBJECT: SPEN *GRADE: (Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)							
	min. Procedure/Checklist on Pg. 2)						
TOTAL YEARS OF EXPERIENCE: STEP:	* * * * * * * * * * * * * * * * * * * *						
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*CONTRACT: YES or NO *TIMES SHEET: YES or NO							
For Central Office Use Only: Contract Completed//	Offer Letter Completed/_/_						
Section 2: TRANSFER / CHANGE IN HOURS OR WAGES (Fill in both columns)							
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Daily Hours and FTE	Daily Hours and FTE						
*# of Days/Week (Specify days if < 5 per week)	*# of Days/Week (Specify days if < 5 per week)						
*Current Rate of Pay Hourly or Salary (Circle)	*New Rate of Pay Hourly or Salary (Circle One)						
Section 3: TERMINATION/RESIGNATION							
Reason:	Last Work Day:						
*Approving Signature Principal/Administrator	6/27/19 *Date						
*BSU Approval Signature	*Date						

REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

Eric Newman

58 Pleasant Street, Apt. B Lyndonville, Vermont 05851 8605970343 eric.leon.newman@gmail.com

Education

University of Connecticut

Storrs, Connecticut Master of Art Education Major: Special Education

GPA: 4.000

Attended January 2014 to December 2015

Degree conferred December 2015

University of Connecticut

Storrs, Connecticut Bachelor of Arts Major: English **GPA: 2.900**

Degree conferred August 2009

Attended May 2008 to August 2009

Transcript (163KB)

Transcript (163KB)

Experience

Burlington School Disctrict

Special Education Teacher

Burlngton, VT

Taught in elementary school in special education/resource teacher, managing three paraprofessionals (one kindergarten, two third grade), along with push-in co-teaching general education, pull-out interventions in reading, writing and math. Math intervention through Bridges program. Writing intervention through Lucy Calkins Unit of Study. Reading intervention through combination of workshop model with the general education teacher and small group instruction. Managing behaviors and establishing a strong rapport with students based on the Hierarchy of Needs.

Reason for leaving: Short Term Teacher Contract

Supervisor: Len Phalen ((802) 865-5332)

Experience Type: Public School, After school/Evening

It is **OK** to contact this employer

Caledonia Supervisory Union

Special Educator Lyndonville, VT

Taught in elementary school in special education/resource teacher, managing three paraprofessionals, along with push-in co-teaching general education, pull-out interventions in reading, writing and math. Math uses the Bridges program. Writing uses the Lucy Caulkins Unit of Study. Reading is a combination of the workshop model with the general education teacher and small group interventions.

Reason for leaving: My wife has gotten a job in Vergennes, VT and is living in Middlebury, VT.

Aug 2018 - Jun 2019

Aug 2017 - Jun 2018

Eric Newman

Supervisor: Brian Carroll (1-802-626-6100) **Experience Type:** Public School, Full-time

It is **OK** to contact this employer

Carson City School District

Special Education Teacher

Carson City, NV

Taught in elementary school in special education/resource teacher, managing three paraprofessionals, along with push-in co-teaching general education, pull-out interventions and a general education reading model through Success For All (SFA).

Reason for leaving: Left as I wanted to be closer to my family.

Supervisor: Paula Zona ((775) 283-2000) **Experience Type:** Public School, Full-time

It is **OK** to contact this employer

Berlin Public Schools

Mar 2016 - Jun 2016

Aug 2016 - Jun 2017,

Day Sub Berlin, CT

Taught in elementary school in special education, paraprofessional, and general education.

Reason for leaving: Obtained a job in NV Supervisor: Dave Erwin (860-828-6336) Experience Type: Public School, Part-time

It is **OK** to contact this employer

Cromwell Public Schools

Oct 2012 - Jun 2016

Day sub

Cromwell, CT, USA

- Details on wor
- I started substitute teaching in the Fall of 2012. I left to work in Japan in 2013, and started working upon my return in 2014. I have worked on and off when I have time during my graduate studies to become a Special Education teacher. I did most substitute teaching at Edna C. Stevens Elementary School. Address: 25 Court St, Cromwell, CT 06416 Phone: (860) 632-4866, The principal is Lucille Ditunno.

Reason for leaving: Obtained job in NV Supervisor: Lucille Ditunno (860-632-4830) Experience Type: Public School, Part-time

It is **OK** to contact this employer

Hebron Elementary School

Jan 2016 - Feb 2016

Long term special education teacher

92 Church Street

I provided lessons for students based on their IEPs and worked with the general education and other staff to provide the best education possible.

Reason for leaving: The teacher returned from maternity leave.

Supervisor: Katie Uriano ((860) 228-9465)

Eric Newman

Experience Type: Public School, Full-time

It is **OK** to contact this employer

Andover Public Schools

Aug 2015 - Nov 2015

Student teacher Andover, CT, USA

I had a wonderful experience learning about special education and how to carry out the various duties involved in Special Education. I attended IEP meetings, implemented lessons based on the student IEP goals and collaborated with the general education teachers, paraprofessionals and other staff. I learned a lot during this time and how to provide the best education for the students under my cooperating teachers caseload.

Reason for leaving: Student teaching ended.

Supervisor: Deborah Rodriguez - Cooperating Teacher ((860) 742-7339)

Experience Type: Student Teaching, Full-time

It is **OK** to contact this employer

Kids Cooperate

Jan 2015 - Aug 2015

Assistant

Tolland, Connecticut

I helped teach and carry out lessons for an after-school Autism center in Tolland. After my internship was finished, I was able to work at the center for the summer.

Reason for leaving: Student teaching

Supervisor: Aaron Weintraub ((860) 576-9506)

Experience Type: Independent School, After school/Evening

It is **OK** to contact this employer

Lang Education Center

Jan 2013 - Jan 2014

ESL Teacher

Hiroshima, Hiroshima-Shi, Japan

I taught ESL in Japan for a year. I learned many things while there, particularly how to be adaptable, positive and efficient. I taught private lessons, ages 4 to 70, group lessons and whole class settings.

Reason for leaving: Came back to the USA to become a certified teacher in special education.

Supervisor: Hideko Tetsui (81 (0) 82 246-8634) **Experience Type:** Independent School, Full-time

It is **OK** to contact this employer

Eagle Scout of the Boy Scouts of America

While in High School, I became an Eagle Scout of Troop 156 in 2005.

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one event per employee to be sure they receive accurate appropriate compensation.							
bottom.	Information with (*) must be filled out. Please Select Reason for this form and fill out the corresponding section. Authorize at bottom.						
NEW HIRE:(Section 1)	TRANSFER:(Section 2)	_ CHANGE HRS/ (Section 2)	WAGE:	TERMINATION/RESIGNATION:(Section 3)			
*NAME: 5 hanny Huda *School/Dept. BCEMS							
EFFECTIVE DATE: 7-/-/9 *Daytime Phone:							
*POSITION: Teacher (Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify) *Position: Teacher (Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tutor, Other-Specify)							
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HOURLY RATE:	*HOURS PER	R DAY:	DAILY RATE:	* DAYS PER YEAR: /90			
salary: <u>#38,93</u>	O CONTRACT DA	YS: *A	ACCOUNT CODE:	101-1381-51-11-0-1101-51110			
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*AOE ENDORSEMEN	T (TEACHER): YES	or NO *CERTIFIE	D (PARA): ParaPro	YES or NO Associates Degree YES or NO			
*CONTRACT: YES	br NO *TIMES S	HEET: YES or NO					
For Central Office Use	e Only: Contract C	Completed//_	Offer Let	ter Completed//			
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Daily Hours and FTE			Daily Hours and	FTE			
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Section 3: TERMINATION/RESIGNATION							
Reason: Last Work Day:							
*Approving Sig	gnature Principal/Adı	ministrator	*Date	21-19			
*BSU Approval Signature			*Date				

REVERSE SIDE: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

Shannon Huda

207 South Union Street Burlington, Vermont 05401

860-634-6490 <u>sehuda@cox.net</u>

Education

University of Vermont

Burlington, Vermont Teacher Certification Program

Major: Elementary Education and Special Education

GPA: 3.900

Attended August 2015 to May 2019

Experience

Allen Brook School

Jan 2019 - May 2019

Special Education student intern

Williston, VT

This internship 20 hours per week from January through May 2019 for dual endorsement in Special Education. Throughout the internship I implemented Responsive Classroom Strategies, PBIS, Functional Behavior Analysis. I taught pull in and push out services for Reading, Writing, and Math, with focuses on evidence-based interventions. I also planned utilizing CCSS; prepared and facilitated parent meetings for student evaluations and IEPs.

Supervisor: Jamie Saylor (802- 878-2762) **Experience Type:** Student Teaching, Part-time

It is **OK** to contact this employer

Allen Brook School

Aug 2018 - Dec 2018

Full-time student intern

Williston, VT

This placement was 40 hours per week in a combined first and second grade classroom from August through December 2018 during which I implemented school wide PBIS/ Responsive Classroom strategies to manage behavior. I also was able to teach across curricular areas including Bridges Mathematics, Fundations Reading/Writing instruction program, and Science/Social Studies units. This internship allowed me to Planned utilizing Common Core State Standards (CCSS), Next Generation Science Standards (NGSS), Vermont Vital Results (VVR).

Supervisor: Justine Benoit (802- 878-2762) **Experience Type:** Student Teaching, Full-time

It is **OK** to contact this employer

Allen Brook School

Sep 2018 - May 2019

Substitute Williston, VT

Shannon Huda

I typically substitute during my days off on a 1st and 2nd grade team, for classroom teachers, special educators, and paraeducators.

Supervisor: Justine Benoit (802-878-2762) **Experience Type:** Public School, Part-time

It is **OK** to contact this employer

Marshall Laing Primary

Feb 2018 - Jun 2018

Student Intern

Auckland, New Zealand

This internship required 80 hours throughout a 15-week semester from March through June 2018 in a Year One classroom (equivalent to Kindergarten aged children in the United States). Here I implemented Responsive Classroom Strategies to manage behavior. I also taught across curricular areas including Mathematics, Literacy, and Science. Lastly, I planned utilizing both American CCSS and NGSS standards along with the national standards in New Zealand.

Supervisor: Ruth Rao (09-626 5103)

Experience Type: Student Teaching, Part-time

It is **OK** to contact this employer

Union Elementary School

Dec 2017 - Feb 2018

Substitute Union, CT

I was able to substitute during my school breaks rom college, primarily from December 2017 through February 2018. I substituted as a paraeducator in Kindergarten through Grades 1 and 2.

Supervisor: Alison Sandness (860-684-3146) **Experience Type:** Public School, Part-time

It is **OK** to contact this employer

Hinesburg Community School

Sep 2017 - Dec 2017

Student intern Hinesburg, VT

This internship required 70 hours throughout a 15-week semester from September through December 2017 in a Kindergarten classroom. While there I was able to implement school wide PBIS/ Responsive Classroom Strategies for behavior management. I also taught across curricular areas including Mathematics, Science, and Literacy (Fundations). Lastly I planned utilizing CCSS and NGSS.

Supervisor: Eunice Branch (802-482-2106) **Experience Type:** Student Teaching, Part-time

It is **OK** to contact this employer

Mailets Bay Elementary School

Sep 2016 - Dec 2016

Student Intern Colchester, VT

Shannon Huda 5

At this internship I worked in a 5th grade classroom for 40 hours throughout a 10-week semester from September through December 2016. During that time I implemented Responsive Classroom Strategies for behavior management. I also taught across curricular areas including Science, Mathematics, Social Studies, and Literacy. Lastly, I planned utilizing CCSS and NGSS.

Supervisor: Aimee Boucher (802-264-5900) **Experience Type:** Student Teaching, Part-time

It is **OK** to contact this employer

Additional Information

Young Athletes Coach, Special Olympics, Edmunds Elementary School, Burlington, VT

- •This is a 1 hour a week program spanning over 6 weeks from January through February 2019
- •Worked mostly 1:1 with children ages 7 and under exploring new sports and physical activities
- •Fundraised and participated in the Penguin Plunge for Special Olympics

Studied Abroad, Auckland University of Technology, New Zealand

- •Spent five months living abroad in Auckland, New Zealand from February through June 2018
- Completed university course work and student teaching experience
- Young Athletes Coach, Special Olympics, Hinesburg Community School, Hinesburg, VT
- •This is a 1 hour a week program spanning over 8 weeks from September through October 2016, September through October 2017, and September through October 2018
- •Worked mostly 1:1 with children ages 7 and under exploring new sports and physical activities
- •Fundraised and participated in the Penguin Plunge for Special Olympics

PRAXIS: Completed the PRAXIS 5001 (Elementary Education: Multiple Subjects) with passing scores of 177 (Reading and Language Arts), 200 (Mathematics), 178 (Social Studies), and 187 (Science) for each of the four subtests

Shannon Huda

BARRE UNIFIED UNION SCHOOL DISTRICT NOTIFICATION OF EMPLOYMENT STATUS

Please complete this form for New Hires and any changes in employee's status then submit it to the Central Office. Complete one form for one event per employee to be sure they receive accurate/appropriate compensation.

one event per employee to be sure they receive accurate/appropriate c	ompensation.				
Information with (*) must be filled out. Please Select Reason for bottom.	r this form and fill out the corresponding section. Authorize at				
	WAGE: TERMINATION/RESIGNATION:				
(Section 1) (Section 2) (Section 2)	(Section 3)				
*NAME: KATIE NAYLOR	*LocationBCEMS				
*EFFECTIVE DATE: JULY 1 2019	*Daytime Phone: <u>508 254 9686</u>				
*POSITION: STACHER (Teacher, Para-Educator, Administrator, Clerical, Cust/Maint, Substitute, Tuto Section 1: NEW HIRE (Administrator)	or, Other-Specify) min. Procedure/Checklist on Pg. 2)				
TOTAL YEARS OF EXPERIENCE:STEP:	salary placement:BA				
HOURLY RATE:* HOURS PER DAY: DAILY RATE:* DAYS PER YEAR:					
salary: $\frac{1}{8}$ $\frac{38}{9}$ $\frac{930}{9}$ contract days: *a					
*REPLACEMENT? Y N *LONG TERM SUB? Y/N	IF YES, FOR WHOM? KAREN FREDERICKS				
*AOE ENDORSEMENT (TEACHER): YES or NO *CERTIFIE	to conti				
*CONTRACT: YES or NO *TIMES SHEET: YES or NO					
For Central Office Use Only: Contract Completed/_/	Offer Letter Completed//				
Section 2: TRANSFER / CHANGE IN	HOURS OR WAGES (Fill in both columns)				
*CURRENT: *Position:	* <u>NEW:</u> *Position:				
Daily Hours and FTE	Daily Hours and FTE				
*# of Days/Week (Specify days if < 5 per week)	*# of Days/Week (Specify days if < 5 per week)				
*Current Rate of Pay Hourly or Salary (Circle)	*New Rate of Pay Hourly or Salary (Circle One)				
Section 3: TERMINAT	TION/RESIGNATION				
Reason:	Last Work Day:				
*Approving Signature Principal/Administrator	JULY 8, 7019 *Date				
*BUUSD Approval Signature	*Date				

<u>REVERSE SIDE</u>: Administration Procedure/Checklist for New Hires. All should be completed prior to sending candidate packet over for Superintendent Interview.

Katie Naylor

1365 Williston Rd , Unit 4 South Burlington, Vermont 05403

5082549686 KatieNaylor2@aol.com

Education

Champlain College

Burlington, Vermont

Teacher Certification Program

Major: N/A

Attended August 2018 to April 2019

University of Massachusetts - Amherst

Amherst, Massachusetts

Bachelor of Arts

Major: Psychology and Communication, Minor: Education

GPA: 3.890

Attended September 2013 to February 2017

Degree conferred February 2017

Bellingham High School

Bellingham, Massachusetts

GPA: 3.400

Attended September 2009 to June 2013

Experience

Edmunds Middle School

Long Term Substitute Teacher- ELA

Burlington, VT

Supervisor: Mia Marinovich ((802) 864-8486) **Experience Type:** Public School, Full-time

It is **OK** to contact this employer

Edmunds Middle School

Paraeducator Burlington, VT Feb 2019 - May 2019

May 2019 - Jun 2019

Reason for leaving: I became a long-term substitute teacher at EMS

Supervisor: Mia Marinovich ((802) 864-8486) **Experience Type:** Public School, Full-time

It is **OK** to contact this employer

Lyman C. Hunt Middle School

Student Teacher

Just Annived

Aug 2018 - Dec 2018

Katie Naylor

Supervisor: Jana Fabri (8028648469)

Experience Type: Student Teaching, Full-time

It is **OK** to contact this employer

Center for Technology, Essex Instructional Aide- Paraeducator Essex, VT

Aug 2017 - Jun 2018

Supervisor: Lori Miller ((802) 879-5558) Experience Type: Public School, Full-time

It is **OK** to contact this employer

Earl Schrader 888 Tucker Rd Plainfeild, VT 05667

June 18, 2019

John Pandolfo:

I am submitting my resignation from Barre City Elementary and Middle School, effective Jun 30, 2019.

Earl Schrader



Fwd: Copy of Resignation Letter

1 message

Hayden Coon hcoonbce@buusd.org
To: Tina Gilbert tgilbbsu@buusd.org

Thu, Jul 18, 2019 at 12:28 PM

----- Forwarded message -----

From: Cindy Gregoire <cgregbce@buusd.org>

Date: Thu, Jul 18, 2019 at 12:27 PM Subject: Copy of Resignation Letter To: Hayden Coon hcoonbce@u61.net>

June 19, 2019

Superintendent John Pandolfo Barre Unified Union School District 120 Ayers Street Barre, VT 05641

Superintendent John Pandolfo:

I am writing to inform you that I am retiring from my position at Barre City Elementary & Middle School, and as a result I will not be returning for the 2019-2020 academic year.

I greatly appreciate the opportunity to have served Barre City Elementary & Middle School for more than 22 years. I have cherished my time in the classroom, the ability to shape young minds, and the friendships I have built during my time in the district.

I can be reached at gregoirecl@aol.com or at 802-272-5447 if you have any questions.

Respectfully,

Cindy L. Gregoire

From Ben Merrill's entry into the Central Office Report this month...

It is with an equal amount of sadness and excitement that I write to inform you that I will be relocating to Savannah, Georgia area at the end of July. Quite unexpectedly, my wife was offered a job down there, and after a great deal of thought and consideration, we decided to take the leap...(the 2 inches of snow we got on May 14th made the decision a little easier). In my short time as your Communications Specialist, I have come to have a deep respect for the Barre Schools and the people who work in them. In my nearly 20 years of working with Vermont colleges and schools, I have never seen such dedication on the part of teachers, staff, board members, and administration to providing students with the means to pursue happy and successful lives. The children of Barre City and Town are in extremely good hands.

SURVEY RESULTS

BTMES Technology Integration Position

Do you believe we need a Technology Integrationist at BTMES for 2019-2020 school year? 49 responses

• YES: 34; 69.4%

• NO: 15; 30.6%

If yes, how would you utilize this person? 33 responses

- I would have them help me to find more and better ways to integrate technology into my math and science classes.
- I have been trying to figure out how to create detailed graphs to show student data. When I asked John Sell he said that we didn't have an individual on staff to teach me how to do what I wanted. He suggested that I contact Ben Matthews at BC but thought he probably wouldn't be able to help as I am not a BC staff member. I would like to improve my skills graphing data but an stuck. I have asked WCMH as well and they were not able to help me either.
- I would hope that this person could provide support to staff who are not currently utilizing technology, those who want to utilize more technology, and specifically to those who are really interested in bringing the school up to speed on current technology trends so that our district can best share our programming with others.
- Assist in questions with classroom technology, research and utilizing new ideas for grade level technology.
- This person sole responsibility would be to help teachers more effectively integrate technology into their classrooms. He or she would work with teachers on current (or in the creation process) and help them learn the technology as well as be versed enough in current trends to recommend ideas, products, and mediums to use. This person ideally is also a teacher (or at least comfortable in the classroom) so that they could be utilized as a coteacher to help launch a project.

Please, please, please do not use this person as another specials teacher. DO NOT have them run stand-alone tech classes. This would take up too much of their day and not allow them to plan, create, and implement new ideas in the classroom.

DO NOT share this job across the district--it will make it an impossible and ultimately ineffective position.

- If I needed technical help. Not sure what their full position would entail.
- Students Using cameras and downloading and editing... help navigating the tech department. Help in utilizing more tech in my curriculum. Help creating videos of student work,
- I would like to see a computer class offered to young students. 2nd graders need to have a solid understanding of the keyboard functions and typing in order to be successful with SBAC.
- Consultant for maximizing digital tools
- Increase student use of technology; Support access to technology for students requiring additional support.
- To bring more relevant technology into my classroom and use it in a meaningful way.
- Assistance for use of technology and knowledge for helping my students achieve their reading and writing goals. I'd love for someone to show me new technology and introduce that technology to my students. I don't know half of what exists for helping middle school students practice skills and show their learning, and I know someone in this position would be of great help to our staff with things like this. It would be great to have help making existing units more technologically advanced. In a world that is becoming more reliant on ever changing technology, our students would benefit from more guidance navigating these changes.
- It would be nice to implement more technology into the classroom but I don't even know our options or if I want to do something where to start.
- This person could come into my classroom and help me bring my lessons into the 21st century. They could help me integrate technology into what I already do. They could come to our team meetings and listen to what is up and coming and share ideas with us on how to bring our teaching forward. This person could help advocate for the technology we need in our building. This person could be the bridge between the teachers and the tech team. This person could also deliver trainings/PD around technology.
- work with teachers and students both in computer lab and classrooms.
- Often times, staff is in need of technology help and/or support during the day and we do not have a designated person at BTMES for this. Wish a school our size I feel it is important that we have a Integration position to support our staff for this very purpose.
- From working at BCEMS, CVCC, and SHS, I have seen how much a Technology Integrationist benefits their staff. I am mainly at SHS and their staff technology literacy has increased greatly since they had a Technology Integrationist.

SYSTEMATICALLY

- 1. Create a scope and sequence of skills/opportunities that all students will be exposed to (currently varies from teacher to teacher)
- 2. Support teachers with integrating technology/ academic content

- I've had to forgo the use of technology on various occasions because there's no one who can answer my questions. Our tech team is not well versed in how software works (ie: they can install it or fix it but they can't answer specific questions about it's use). I've also reached out on several occasions to our teacher leaders. They're helpful, however, this is problematic because it's often hard to find common time to meet and because their technical expertise is limited. They don't always have answers specific to my needs.
- I would love to have a specialist help me with typing my class stories into computers in the lab! This used to happened a while back and I loved it! We also went there to do extended math, phonics, and key board practice.
- As a resource to stay current as well as become more knowledgeable about efficient and available technology for my curriculum. Additionally as a resource to help learn about technology our school already has that can be used more and better.
- Help with integrating technology into my teaching and with my students (project based) not just typing. Also helping to engage them.
- Help support personalized, proficiency-based learning in all classrooms. Integrate technology
 into existing units of study to enhance engagement and differentiation. The possibilities are
 endless, and this position is long overdue!!!
- I would like a technologist to give workshops on current applications used in education. For example a Flipgrid, expeditions, etc.

I would like a technologist available to answer my many questions when I am working on a project. For example using Google classroom etc.

I would love to do a project with a technologist and collaborate on making more I movies . For example I would love to use the green screen and create a vocal online variety show.

I would like the technologist to show me applications that would be effective in my music classrooms.

I really think it's important that BT students are current with all technology uses beyond what we use now. I have been to many technology conferences and I'm always thrilled to see what other schools are doing. I want that to be our kids!

- This person would be instrumental for all teachers for many reasons:
 - 1. The number one valid reason for needing this position/ utilizing it is because the state of VT has adopted digital citizenship standards. It is no longer optional for us to "teach technology".
 - 2. Teachers don't know what they don't know. Simply by asking us how we would utilize this position is already a potential set-up for failure of selling this position. The TI could go into classrooms, observe what is happening, and then help the teacher put together a lesson or unit that involves using technology-whether it be podcasting, video, basic keyboarding, coding, etc. Teachers don't always know what is out there. And the amazing thing is a lot of it is so simple to use. Once kids learn to use programs, they can then become teachers, too. And

this dives into speaking and listening standards!! But it starts with the TI.

- 3. This person could: advocate for district-wide software and be the liaison to the administrative tech leaders, create units, model lessons, teach strategies to teachers, be an advocate for using social media to communicate with the community, be the on-call/ hands-on/problem solver right within our own building...freeing up the time that the other tech team members need to do their intended positions. Imagine how many fewer calls Jan at the help desk might get?
- 4. In order for our teachers AND students to move forward and be ready in our 21st century world, we need this. Period.
- as a resource for my students and topics we are studying to link in technology
- I would not, I'm not a classroom teacher and I believe they are the ones who could really benefit from one
- Using Google Classroom? Creating projects with students?
- I believe that this person should be positioned to bring new ideas to staff and to help them utilize technology in an innovative way in the classroom. They have to be a self-starter, though, and can't wait for teachers to ask, because in most cases they won't. This person will have to bring new ideas to teachers and get them into the classrooms a little at a time.
- Teaching kids and teachers new ways to learn and show learning. Help kids filter out good sources from bad.
- I would offset all the tech integration work that now occupies a lot of our tech team time.
- While trying to rewrite my own curriculum, and not having the technological expertise to keep the curriculum up-to-date in regards to accessibility and efficiency, a tech integrationist would be a key component in enhancing my work. An IT would be a critical role in connecting our kids to state of the art digital learning opportunities that I do not have the understanding or time to research myself. However, my students would greatly benefit from having a teacher step into the role of an IT and bring the two worlds seamlessly together.



John Pandolfo <jpandbsu@buusd.org>

Re: Next Steps for Vermont Youth Project

1 message

Robin Katrick <robin@vermontafterschool.org>
To: John Pandolfo <ipandbsu@buusd.org>

Fri, Jul 12, 2019 at 1:23 PM

Hi John,

Thank you so much for your email. I'm happy to hear the schools are on board to having the students complete the survey. I wanted to let you know a few more details.

- The survey is for middle and high school students and takes about 45-60 minutes.
- · The survey is going to be administered in late September/Early October
- There is a great survey and data training with researchers from Iceland that we are organizing this to take place in Burlington on September 17th and 18th. It would be great to have someone from the schools to attend whether it's yourself or someone else you think would find the information helpful.

Please don't hesitate to reach out should you have any more questions. Robin

I am providing notice as the Superintendent of the Barre UUSD that we support involvement in this program. This is based on the following understanding:

- 1. We commit to having students complete the survey in the fall.
- 2. There is no financial obligation from the school district.
- 3. The BUUSD does not act as the lead in this project.

We will have this as an agenda item at our July 25 BUUSD Board meeting so I can inform the Board we have made this commitment.

Thank you, John Pandolfo Superintendent of Schools Barre UUSD

On Mon, Jul 8, 2019 at 8:10 PM Lucas Herring < L. Herring@barrecity.org > wrote:

Hi Robin,

I am making sure that those from the BUUSD are included so they are aware of the timeline and interest from other communities. We will proceed with the item on the City Council agenda tomorrow, which I will discuss support my support for the project. Since you are unable to meet with City Council tomorrow, would you be able to meet with the school board to discuss this further?

Thank you,

Lucas Herring

Mayor, City of Barre

802-272-8222



Barre Unified Union School District BOARD RETREAT

August 8, 2019 1:00 – 8:00 pm

Community Room, Community National Bank, 316 Main Street, Barre, VT

1:00	Introductions and Agenda Overview		
1:15	Get to Know Your Board Team Building Activity		
1:45	Board Self-Assessment How are we doing? Review and Discuss Pre-Retreat Self-Assessment • Successes • Challenges • Opportunities		
2:45	Break		
3:00	Framing Strategic Priorities Vision and Mission: What's Important for our district? • The role of community engagement		
4:00	Developing Goals: Define and prioritize 3-5 goals for FY 2020 • Identifying indicators		
5:00	Dinner		
5:45	Monitoring: How can we assure we are tending to our priorities? • Delineate roles and responsibilities • Board • Committees • Administration		
6:30	Communications Planning Community Engagement/Outreach Community surveys? Community conversations? The role of site-based councils Providing information to stakeholders Website Newsletters		
8:00	 Budget Communications Adjournment 		



Barre Unified Union School District BOARD RETREAT Place and Time TBD

Pre-Retreat Worksheet

Please give some thought to the following before the retreat. Feel free to jot down your ideas.

1.	Our	strengths:	What	we're	doing	well.
~ •						

Feel free to include accomplishments, activities, assets.

Activity	Outcomes

Other thoughts:

2. Our weaknesses: Challenges Where are we falling short? How can we overcome the obstacles?

Initiative	Challenges Encountered	Ideas for Improvement

Other thoughts:

3. Opportunities What else do we want for our students?