### GROTON BOARD OF EDUCATION REGULAR MEETING MONDAY, JULY 22, 2019 @ 6:00 P.M.

TOWN HALL ANNEX, CR 1

Mission Statement: Our mission is teaching and learning.

Board Goals: (1) Provide Dynamic Rigorous Curriculum, (2) Ensure Effective and Engaging Instruction,

(3) Embrace Excellent Learning Environment

### **AGENDA**

### I. <u>CALL TO ORDER</u>

- A. Pledge of Allegiance
- B. Recognition and Participation of Visitors and Delegations
- C. Comments from Citizens re: Agenda Items and Other Subjects of Concern That Lie Within the Jurisdiction of the Board of Education This is the portion of the agenda where the Board welcomes comments from citizens. Each presentation should be limited to five minutes or less, and citizens should, if possible, submit written comments. Presentations should be related to matters pertinent to Groton. Board members will only ask questions in order to clarify the speaker's presentation and cannot respond during the Comments from Citizens' portion of the Board meeting. Citizens should make their presentations from the podium and state their names and addresses for the record.

### II. RESPONSE TO COMMENTS FROM CITIZEN

### III. <u>STUDENT REPRESENTATIVE REPORT</u>

### IV. SUPERINTENDENT AND ADMINISTRATION REPORTS

- A. Superintendent Report
  - CIP Water Study Project Update
- B. Reports and Information from the Staff
  - 1. Assistant Superintendent
  - 2. Business Manager Report
    - Object Code Summary (Attachment #1)
    - Health Insurance Report (Attachment #2)
  - 3. Director of Buildings and Grounds
    - Groton 2020
  - 4. Director of Human Resources
    - Staffing Update hiring/retirements

### V. COMMITTEE REPORTS

- A. Policy
- B. Curriculum
- C. Finance/Facilities

- D. Other:
  - Negotiations
  - LEARN
  - BoE/TCC/RTM Liaison
  - BoE/AGSA/GEA Liaison
  - Trails Liaison
  - Groton Scholarship

### VI. ACTION ITEMS

- A. Consent Agenda all matters listed under the Consent Agenda are considered to be routine and will be enacted by one motion. Points of clarification will be allowed.
  - 1. Approval of the Regular Meeting minutes of June 24, 2019 (Attachment #3)
  - 2. Approval of Gifts
- B. Old Business
  - 1. Discussion and possible action regarding the turnover of Pleasant Valley School to the Town.
    - MOTION: To approve the turnover of Pleasant Valley School to the Town.
  - 2. Discussion and possible action regarding a second reading of policy P 6141 Curriculum Design/Development. (Attachment #4)
    - MOTION: To approve as a second reading policy P 6141 Curriculum Design/-Development.
  - 3. Discussion and possible action regarding a second reading of policy P 5141.3 Health Assessments and Immunizations and regulations R 5141.3 (Attachment #5)
    - MOTION: To approve as a second reading policy P 5141.3 Health Assessments and Immunizations and regulations R 5141.3.
  - 4. Discussion and possible action regarding a second reading of policy P 5112.2 Admission Requirements. (Attachment #6)
    - MOTION: To approve as a second reading policy P 5112.2 Admission Requirements.
  - 5. Discussion and possible action regarding a second reading of policy P 3542.43 Food Service Charging. (Attachment #7)
    - MOTION: To approve as a second reading policy P 3542.43 Food Service Charging.
  - 6. Discussion and possible action regarding a second reading of policy P 6161 Equipment/-Books/Materials: Provision/Selection. (Attachment #8)
    - MOTION: To approve as a second reading policy P 6161 Equipment/Books/Materials: Provision/Selection.

7. Discussion and possible action regarding the More Than Words Advisor stipend of \$2,000. (Attachment #9)

MOTION: To approve the More Than Words Advisor stipend of \$2,000.

8. Discussion and possible action regarding the proposed Unified Sports stipend per MOA with the Groton Education Association. (Attachment #10)

MOTION: To approve the Unified Sports stipend per MOA with the Groton Education Association.

9. Discussion and possible action regarding the English Language Learner Assessment Coordinator stipend per MOA with the Groton Education Association. (Attachment #11)

MOTION: To approve the English Language Learner Assessment Coordinator stipend per MOA with the Groton Education Association.

- 10. Discussion and possible action regarding the Superintendent's evaluation and compensation. (It is anticipated that this discussion will be held in executive session. The Board may or may not take action when it returns to open session.)
- C. New Business

### VII. INFORMATION AND PROPOSALS (Non-Action Items)

A. Letters, communications, and comments by Board members on meeting items and any other items in their jurisdiction.

### VIII. ADVANCE PLANNING

A. Future Meeting Dates and Calendar Items for Board Attention

Aug. 5, 2019 Aug. 12, 2019 Aug. 15, 2019 Aug. 19, 2019 Aug. 26, 2019	Policy – Cancelled COW Groton Scholarship COW BoE Meeting	C.O., Rm. 5 C.O., Rm. 11 FHS C.O., Rm. 11 THA, CR 1	5:00 p.m. 6:00 p.m. 5:00 p.m. 6:00 p.m. 6:00 p.m.
MEETING DAT	ES WITH TOWN BODIES		
Aug. 1, 2019	PSBC	THA, CR 2	6:00 p.m.
Aug. 7, 2019	TCC/RTM/BoE Liaison	C.O., Rm. 11	5:30 p.m.
Aug. 15, 2019	PSBC	THA, CR 2	6:00 p.m.

B. Suggested Agenda Items

### IX. ADJOURNMENT

			Groton Pul	olic Schools					
Date prep:			FY20	Budget Summary	Review				l
7/18/19 8:4	46 AM	FY20	r		FY20			FY20	r
		Budget			Actual	Remaining		Estimate	
Account	Object #s	2018-2019	Expenditures	Encumbered	Total	Balance	%	07/16/2019	Under/(Over
W.	<b>-</b> ₹/								
Salaries									
1 Administrators	105-108	4,285,962	164,683	4,073,413	4,238,096	47,866	1.1%	4,358,614	(72,652
2 Teachers	101-104,109,123-127	34,948,037	(870)	3,797,188	3,796,318	31,151,719	89.1% 100.0%	35,046,691	(98,654
Non-Cert Aides Substitute - Cert & Non-Cert	110-111,130-131,136,139 120-121	3,453,175 952,083	1,151 0	0	1,151 0	3,452,024 952,083	100.0%	3,486,171 952,083	(32,996
5 Clerical	112-114,132-134,144	1,836,139	25,425	1,078,974	1,104,399	731.740	39 9%	1,836,139	6
6 Custodial/Maintenance/Techs	117-118,129,137-138,147-148	3,501,382	67,294	390,363	457,657	3,043,725	86.9%	3,501,382	0
7 Campus Security/Supervision	128	94,640	0	0	0	94,640	100 0%	94,640	
Total Salarles	100	49,071,418	257,684	9,339,938	9,597,622	39,473,796	80.4%	49,275,720	(204,302
3. <del>94</del>	<u>will:</u>								
Benefits		1							
9 Health Insurance	201-202	8,127,848	8,052	0	8,052	8,119,796	99,9%	8,127,848	0
0 Workers Comp & Town Pension	211,213	934,557	0	0	0	934,557	100.0%	934,557	0
Social Security & Medicare     Other Reposits	212,214	1,409,823	35,448	0	35,448	1,374,375	97.5%	1,415,262	(5,439
2 Other Benefits 3 Total Benefits	222-227 <b>200</b>	262,000 10,734,228	43,501	0	43,501	262,000 10,690,727	100.0% 99.6%	193,086 10,670,753	68,914 63,475
a Loral Delicits	200	10,134,228	40,001	U	43,501	10,000,121	33,076	10,070,703	33,473
Purchased Services	1		1						
4 Instructional Services	321-324	150,979	О	3,345	3,345	147,634	97.8%	150,979	0
5 Professional Services	331	204,726	11,592	841	12,433	192,293	93.9%	204,726	0
6 Other Prof Services	332	615,797	7,964	0	7,964	607,833	98,7%	615,797	0
7 OT & PT Services	333	603,231	0	0	0	603,231	100.0%	603,231	0
8 Legal	334	85,000	0	0	0	85,000	100.0%	85,000	0
9 Athletic Officials & Other Athletic Serv	341-342	79,200	0	0	0	79,200	100.0%	79,200	0
Computer Network Services	343	125,453	0	82,493	82,493	42,960	34.2%	125,453	0
1 Total Purchased Services	300	1,864,386	19,556	86,679	106,235	1,758,151	94.3%	1,864,386	0
Parameter Consideration	<b>-</b>			II					
Property Services		00.000		0	0	00.000	400.00/	00.000	
2 Water & Sewer 3 Trash & Snow Removal	410-411 421-422	98,326 176,000	0	82,618	82,618	98,326 93,382	100.0% 53.1%	98,326 176,000	0
4 Repair/Maintenance	430-435,490-491,499	461,150	14,481	68,108	82,589	378,561	82.1%	463,302	(2,152
5 Rental	441	84,468	0	45,557	45,557	38,911	46.1%	84,468	, , , , ,
Total Property Services	400	819,944	14,481	196,283	210,764	609,180	74.3%	822,096	(2,152
Transportation, Insurance, C	ommunications, Tuition								
7 Transportation; Schools	510-513	4,767,335	1,095	0	1,095	4,766,240	100_0%	4,767,335	0
8 Transportation: Student Activities	587-596	165,150	0	6,250	6,250	158,900	96 2%	166,073	(923
9 Transportation: Staff	580-584	108,220	1,982	0	1,982	106,238	98.2%	108,220	0
10 Insurance	522,525	293,913	0	289,770	289,770	4,143	1.4%	289,770	4,143
11 Communications 12 Tuition: Special Education	530-552	126,647 4,550,000	696 0	2,229 0	2,925 0	123,722 4,550,000	97.7% 100.0%	126,647 4,550,000	
3 Tuition: Other	561-563,568 564-567	1.350.000	ő	0	0	1,350,000	100.0%	1,350,000	
4 Total Trans, Ins. Comm, Tuition	500	11,361,265	3,773	298,250	302,023	11,059,242	97.3%	11,358,045	3,220
Supplies									1
5 Instructional Supplies	601-609,613-619,622-623,628	543,546	0	27,250	27,250	516,296	95.0%	444,163	99,383
6 Computer Supplies	610-612	612,059	143,370	236,144	379,514	232,545	38.0%	612,558	(499
7 Electricity & Heating	631-633	1,329,186	0	4,380	4,380	1,324,806	99.7%	1,329,186	0
B Transportation Supplies	634,656	308,068	0	0	0	308,068	100.0%	308,068	"
9 Textbooks & Library Books	640-642,645,647	205,380	0	8,303	8,303	197,077	96.0%	208,422	(3,042
Facility/Maintenance Supplies  Other Supplies (staff day, etc.)	650,652-655,657,659	364,974 64,455	3,287 374	10,883 2,624	14,171 2,998	350,803 61,457	96.1% 95.3%	314,571 65,850	50,403 (1,395
Other Supplies (staff dev., etc.) Total Supplies	621,624-627,690 600	3,427,668	147,031	289,585	436,616	2,991,052	87.3%	3,282,818	144,850
- I citil ouppiles	300	0,721,000	141,001	200,000	-50,010	2,001,002	07.070	0,202,010	, 77,000
Equipment									1
3 Instructional Equipment	730,735	52,365	0	1,702	1,702	50,663	96.7%	53,695	(1,330
4 Non-Instructional Equip	731,736	30,250	0	. 0	0	30,250	100.0%	1,485	28,765
5 Total Equipment	700	82,615	0	1,702	1,702	80,913	97.9%	55,180	27,435
Total Dues & Fees	800	76,566	30,329	12,254	42,583	33,983	44.4%	76,566	
- 00410 7077		WW 400 050		40.001.001	40 711 07	00.00= 0.00	0.0.45	77 405 501	
7 GRAND TOTAL		77,438,090	516,355	10,224,691	10,741,047	66,697,043	86.1%	77,405,564	32,526

### **Groton Public Schools**

			Groton Pul	olic Schools					
Date prep:			FY20	<b>Budget Summary</b>	Review				
7/18/19 8:4	46 AM	FY20			EV20 I			EVOD	
		FY20 Budget			FY20 Actual	Remaining		FY20 Estimate	
Account	Object #s	2018-2019	Expenditures	Encumbered	Total	Balance	%	07/16/2019	Under/(Over)
	=)								
Salaries									
dministrators									
4B Admin	105	1,014,569	38,762	957,985	996,747	17,822	1.8%	1,014,569	(72.452)
19 Principals	106	1,391,250	52,819	1,320,478	1,373,297	17,953	1.3%	1,463,902	(72,652)
50 Asst Principals	107	1,756,784	68,357	1,676,336	1,744,693	12,091	0.7% 0.0%	123,359	
51 Dean 52	108	123,359 4,285,962	4,745 164,683	118,614 4,073,413	123,359 4,238,096	47,866	1.1%	4,358,614	(72,652)
eachers		4,200,302	104,003	4,073,413	4,230,090	47,000	1, 170	4,330,014	(12,032)
53 Classroom Teachers	101	24,699,135	(1,449)	2,783,617	2,782,167	21,916,968	88.7%	24,724,074	(24,939)
54 Sp.Ed Certified	102	7,513,477	(1,876)	824,772	822,895	6,690,582	89 0%	7,587,192	(73,715)
55 Media Specialist	103	725,018	, o	79,963	79,963	645,055	89.0%	725,018	9
56 Guidance	104	1,050,760	668	107,479	108,147	942,613	89.7%	1,050,760	9
57 Alhlelic Director	109	11,769	0	1,358	1,358	10,411	88,5%	11,769	
58 Summer School	123	7,981	1,039	0	1,039	6,942	87.0%	7,981	
59 Adult Ed	124	37,121	0	0	0	37,121	100.0%	37,121	9
50 Tutors	125	490,096	748	0	748	489,348	99,8%	490,096	2
51 Coach Slipends	126	333,907	0	0	0	333,907	100 0%	333,907	12
52 Other Student Activities	127	78,773	0	0	0	78,773	100.0%	78,773	
53		34,948,037	(870)	3,797,188	3,796,318	31,151,719	89.1%	35,046,691	(98,654)
on-Cert Aides									
64 Reg Ed Teacher Aides - Kindergarlen	110 & 130	398,996	0	0	0	398,996	100.0%	431,992	(32,996)
55 Sp,Ed Aides - Para I	111	823,184	0	0	0	823,184	100.0%	823,184	
66 Sp.Ed Aides - Para II	131	1,828,649	0	0	0	1,828,649	100,0%	1,828,649	9
57 School Bus Aides	136	394,146	1,151	0	1,151	392,995	99.7%	394,146	- 2
68 Other Aides	139	8,200	0	0	0	8,200	100.0%	8,200	(00.000)
59		3,453,175	1,151	0	1,151	3,452,024	100.0%	3,486,171	(32,996)
ubstitute	424	90.000	0	0	0	90 000	100.0%	80,000	
70 Substitute Sp Ed Certified	121	80,000	0	0	0	80,000 872,083	100.0%	872,083	
71 Substitute Reg Ed Certified 72	120	872,083 952,083	0	0	0	952,083	100.0%	952,083	0
lerical		532,063	0	U	Ú.	932,003	100.078	932,003	
Sp.Ed Clerical	112 & 132	94,631	1,834	90,918	92,752	1,879	0.0%	94,631	
School Clerical	113	649,699	2,848	00,510	2,848	646,851	99.6%	649,699	
Admin Clerical	114 & 134	1,044,151	20,665	988,056	1,008,720	35,431	3.4%	1,044,151	
School Clerical	133	14,008	0	0	0	14,008	0.0%	14,008	≈
Clerical Overtime	143 & 144	33,650	79	0	79	33,571	99.8%	33,650	- 2
73 Clerical	112'113'114'132'133'134'143'144	1,836,139	25,425	1,078,974	1,104,399	731,740	39.9%	1,836,139	0
ustodial/Maintenance/Techs				.,,,					
74 Cuslodial	117 & 137	1,897,867	34,549	69,066	103,614	1,794,253	94.5%	1,897,867	
75 Maintenance	118 & 138	805,481	16,805	70,027	86,832	718,649	89 2%	805,481	7.0
76 Technicians	129 & 149	692,668	15,940	251,270	267,211	425,457	61.4%	692,668	≈
77 Custodial Overtime	147	86,292	0	0	0	86,292	100.0%	86,292	9
78 Maintenance Overtime	148	19,074	0	0	0	19,074	100.0%	19,074	*
79		3,501,382	67,294	390,363	457,657	3,043,725	86.9%	3,501,382	0
ecurity									
80 Security/Supervision	128	94,640	0	0	0	94,640	100.0%	94,640	
81 Total Salaries		49,071,418	257,684	9,339,938	9,597,622	39,473,796	80.4%	49,275,720	(204,302)
Benefits									
lealth Insurance									
82 Group Ins. Prof	201	6,235,419	8,052	0	8,052	6,227,367	99.9%	6,235,419	
B3 Group Ins. Other	202	1,892,429	0	0	0	1,892,429	100.0%	1,892,429	
84		8,127,848	8,052	0	8,052	8,119,796	99.9%	8,127,848	0
Vorkers Comp & Town Pension		500.057				520.057	400.004	530,857	
B5 Worker's Compensation	211	530,857	0	0	0	530,857	100.0%	403,700	# *
86 Town Pension	213	403,700	0	0		403,700	100.0%		
87 Social Security & Medicare		934,557			0	934,557	100.0%	934,557	0
B8 Social Security	212	698,287	12,718	0	12,718	685,569	98.2%	700,533	(2,246)
89 Medicare	214	711,536	22,730	0	22,730	688,806	96.8%	714,729	(3,193)
90	214	1,409,823	35,448	0	35,448	1,374,375	97.5%	1,415,262	(5,439)
other Employee Benefits		1,400,023	00,440	0	55,440	P0147010	31 370	1,710,202	(0,403)
91 Relirement Awards	222	105,000	0	0	0	105,000	100.0%	36,086	68,914
92 Unemployment	223	50,000	0	0	o	50,000	100.0%	50,000	35
93 Tuition Reimb Certified	224	106,000	0	0	ŏ	106,000	100.0%	106,000	12
94 EAP	226	0	0	0	ō	0	. 55 5 70	15	15
95 Mentor Stipend	227	1,000	0	0	0	1,000	100.0%	1,000	
96		262,000	0	0	0	262,000	100.0%	193,086	68,914
7 Total Benefits		10,734,228	43,501	0	43,501	10,690,727	99.6%	10,670,753	63,475

Date prep:		-		blic Schools  Budget Summary	Review				1
7/18/19 8:46	S AM		, , , , , , ,	The second second					8
		FY20 Budget			FY20 Actual	Remaining		FY20 Estimate	
Account	Object #s	2018-2019	Expenditures	Encumbered	Total	Balance	%	07/16/2019	Under/(Ove
Purchased Services									
structional Services									
8 Instructional Services	321 & 323	116,179	0	862	862	115,317	99 3%	116,179	8
9 Instruct Improvement Services	322 & 324	34,800	0	2,483	2,483	32,317	92 9%	34,800	
00 rofessional Services		150,979	0	3,345	3,345	147,634	97.8%	150,979	
01 Professional Services	331	204,726	11,592	841	12,433	192,293	93.9%	204,726	12
02 Other Professional Services	332	615,797	7,964	0	7,964	607,833	98 7%	615,797	- 2
03 OT & PT Services	333	603,231	0	0	0	603,231	100.0%	603,231	38
04 Legal Services	334	85,000	0	0	0	85,000	100.0%	85,000	
05 thletic Officials & Other Athletic Se	nations	1,508,754	19,556	841	20,397	1,488,357	98.6%	1,508,754	
06 Alhlelic Officials	341	65,200	0	0	0	65,200	100.0%	65,200	5
07 Other Athletic Services	342	14,000	0	0	0	14,000	100.0%	14,000	
08		79,200	0	0	0	79,200	100.0%	79,200	(
omputer Network Services									
9 Computer Network Services	343	125,453	0	82,493	82,493	42,960	34.2%	125,453	
0 Total Purchased Services		1,864,386	19,556	86,679	106,235	1,758,151	94.3%	1,864,386	
Property Services									
ater/Sewer									
11 Water	410	64,559	0	0	0	64,559	100.0%	64,559	9.
12 Sewer	411	33,767	0	0	0	33,767	100 0%	33,767	- 2
rash & Snow Removal		98,326	0	0	0	98,326	100.0%	98,326	
14 Trash Removal	421	84,500	0	82,618	82,618	1,882	2.2%	84,500	100
15 Snow Removal	422	91,500	0	0	02,010	91,500	100.0%	91,500	- 4
16		176,000	0	82,618	82,618	93,382	53.1%	176,000	
epair/Maintenance									
17 Equipment Repairs	430	107,419	196	7,008	7,204	100,215	93 3%	109,571	(2,15
18 Grounds Repairs	431	155,682	14,286	48,535	62,821	92,861	59.6%	155,682	75
19 General Bldg Repairs 20 Painling	432 433	50,408 8,932	0	0	0	50,408 8,932	100 0% 100 0%	50,408 8,932	
21 Heat & Plumbing	434	45,382	0	2,318	2,318	43,064	94.9%	45,382	
22 Electrical	435	11,829	0	0	0	11,829	100.0%	11,829	74
23 Extermination Services	490	12,147	0	10,247	10,247	1,900	15.6%	12,147	12
24 Bldg Fire Protection	491	45,444	0	0	0	45,444	100.0%	45,444	15
25 Other Purch Services	499	23,907	0	0	0	23,907	100.0%	23,907	- 3
26		461,150	14,481	68,108	82,589	378,561	82.1%	463,302	(2,15
ental 27 Renlal	441	84,468	0	45,557	45,557	38,911	46.1%	84,468	
28 Total Property Services	441	819,944	14,481	196,283	210,764	609,180	74.3%	822,096	(2,15
			.,,,,,,,	,		,			(=,
Transportation, Insurance, Communications Schools	ations, Tultion								
29 Reg.Ed Pupil Transportation	510 & 516	2,882,845	0	0	0	2,882,845	100.0%	2,882,845	12
30 Sp Ed - Trans - STA	511	981,394	0	0	0	981,394	100.0%	981,394	12
31 Sp.Ed - Trans - Curtin	512	891,096	1,095	0	1,095	890,001	99.9%	891,096	25
32 Pupil Transp Reimbursement	513	12,000	0	0	0	12,000	100.0%	12,000	
33		4,767,335	1,095	0	1,095	4,766,240	100.0%	4,767,335	
ansportation: Other	607	402.000	_	0	^	402.000	100.007	103,900	8
34 Transportation - Athletics 35 Transportation - Field Trips	587 588	103,900 32,060	0	4,835	0 4,835	103,900 27,225	100.0% 84.9%	32,758	(69
16 Entry Fees - Athletics	591 & 592	14,910	0	1,415	1,415	13,495	90.5%	15,135	(22
37 Admission Fees	595	14,280	0	0	0	14,280	100.0%	14,280	-
8 Misc Fees	590 & 596	0	0	0	0	0			
39		165,150	0	6,250	6,250	158,900	96.2%	166,073	(92
ansportation: Staff								10.25	
10 Travel - Education	580 & 581	10,650	0	0	0	10,650	100.0%	10,650 30,500	9
l1 Travel - Admin l2 Travel - Conferences	582 & 583 584	30,500 67,070	1,982 0	0	1,982 0	28,518 67,070	93,5% 100,0%	67,070	25
13	304	108,220	1,982	0	1,982	106,238	98.2%	108,220	
ability & Accident Insurance		-			- 10	,		1	
14 Liability Insurance	522	278,041	0	275,360	275,360	2,681	1.0%	275,360	2,68
15 Accident Insurance	525	15,872	0	14,410	14,410	1,462	9.2%	14,410	1,46
46		293,913	0	289,770	289,770	4,143	1.4%	289,770	4,143

### **Groton Public Schools** Date prep: FY20 Budget Summary Review 7/18/19 8:46 AM FY20 FY20 FY20 Budget Remaining Estimate Actual Account Object #s 2018-2019 Expenditures Encumbered Total Balance 07/16/2019 Under/(Over) Communications 67,197 67,197 147 Telephone, Telephone Repairs 530 0 0 0 67,197 100.0% 39,450 148 Postage 39.450 0 2 229 2.229 37.221 94.3% 531 149 Advertisement 540 5.000 696 0 696 4.304 86.1% 5.000 150 Minority Recruitment 541 5,000 0 0 0 5,000 100,0% 5,000 151 Printing Admin 550 5,500 0 0 0 5,500 100% 5,500 4,500 152 School Publications 551 & 552 4,500 4,500 100.0% 0 0 0 153 696 2.925 126.647 0 126.647 2.229 123,722 97.7% Tuition: Special Education 154 Sp Ed Vocational 561 450.000 0 0 0 450.000 100.0% 450,000 2.250.000 155 Sp.Ed BoE Placements 562 2.250.000 0 0 0 2,250,000 100.0% 156 Sp.Ed State Placements 563 600.000 0 0 0 600,000 100.0% 600.000 157 Sp Ed Magnet Choice 568 1,250,000 0 1,250,000 100.0% 1,250,000 0 0 4,550,000 0 0 0 4,550,000 100.0% 4,550,000 0 Tuition: Other 159 Adull Ed 564 210,000 0 0 0 210.000 100.0% 210,000 1,000,000 1,000,000 160 Magnet Tuilion 566 0 0 0 100.0% 1.000.000 140,000 161 Vo Ag Reg.Ed Tuilion 567 140,000 0 0 0 140,000 100,0% 162 1,350,000 0 0 0 1,350,000 100,0% 1,350,000 0 163 Total Transportation, Insurance, Communication, Tuition 11,361,265 3,773 298,250 302,023 11,059,242 97.3% 11,358,045 3,220 Supplies Instructional Supplies 164 General Classroom 601 198,311 0 6,229 6,229 192,082 96,9% 96 479 101.832 165 Science 34,275 Ö 34,275 100,0% 34,275 602 0 21,360 166 Arts & Crafts 21,360 0 1,842 1,842 19,518 91,4% 603 9,683 (1,758)167 Phys. Ed 7,925 0 1,758 77,8% 604 1,758 6,167 18,000 168 Music 18,000 3.373 81.3% 605 0 3.373 14.627 169 Kindergarten 606 3.250 0 569 569 2,681 82.5% 3.819 (569)170 Pupil Tests 607 54,500 0 6,174 6,174 48,326 88.7% 54.621 (121)8,500 0 8,500 171 Tech. Ed 609 3,973 3,973 4,527 53.3% 0 13,000 172 Home Ec Supplies 613 13,000 0 0 13,000 100.0% 56,300 0 1,732 56,300 173 Sp.Ed Supplies 615 1.732 54.568 96.9% 67,250 1,251 67.250 0 65 999 98.1% 174 Athletic Supplies 616 1,251 175 Math Supplies 617 16,500 0 0 0 16,500 100.0% 16,500 176 Health Supplies 618 1,650 0 0 0 1,650 100,0% 1.650 177 Other Supplies 619 3,000 0 0 0 3,000 100.0% 3,000 0 6,000 178 Health Serv Pathogen 622 6,000 0 0 6,000 100.0% 5,000 179 School Library Supplies 623 5,000 0 349 349 4,651 93.0% 28,725 180 Food, Drink, Snacks 628 28.725 0 28,725 100.0% 181 543 546 0 27,250 27,250 516,296 95.0% 444.163 99.383 Computer Supplies 182 Computer Supplies 610 & 611 113 575 0 42,466 42,466 71,109 62.6% 113,575 183 Software 498,484 143,370 498,983 (499) 193,678 337,048 161,436 32.4% 612,059 143,370 236,144 379,514 38 0% 612,558 (499) 232,545 Electricity & Heating 185 Electricity 896.572 0 99.5% 896,572 631 4,380 4,380 892.192 200,249 200.249 0 200 249 100.0% 186 Propane/Natural Gas 632 0 Ω 232 365 187 Heating Oil 633 232,365 0 0 O 232,365 100 0% 188 1,329,186 0 4,380 4,380 1,324,806 99 7% 1,329,186 0 Transportation Supplies 0 266,960 189 Diesel for School Buses 634 266,960 0 266,960 100.0% 190 Gas for Maintenance 100.0% 41.108 O 41.108 656 0 0 0 191 308,068 0 0 0 308.068 100.0% 308.068 Textbooks & Library Books 148,175 192 Textbooks 640 148,175 0 1,516 1,516 146,659 99 0% 193 Workbooks 33,475 0 6,586 6,586 26,889 80.3% 36,517 (3,042)641 250 194 Textbook Rebind 642 250 0 0 0 250 100.0% 18,267 195 Library Books 645 18.267 0 18,267 100.0% 0 0 5,213 196 Periodicals 647 5,213 0 201 201 5,012 96 1%

205,380

0

8,303

8.303

197,077

96.0%

208.422

(3,042)

197

### **Groton Public Schools**

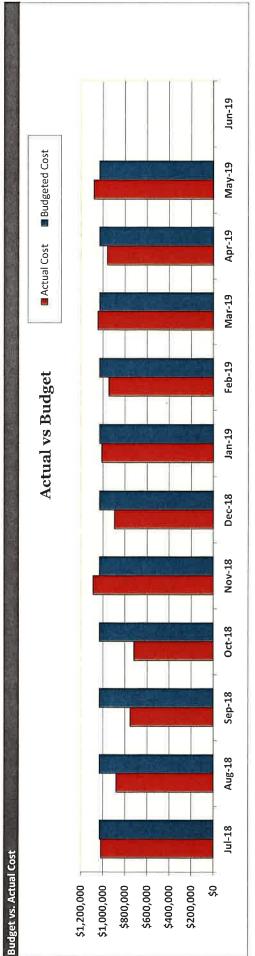
			Groton Put	one Senoots					
Date prep:			FY20	<b>Budget Summary</b>	Review				(
7/18/19 8:46	AM	8							Ti.
		FY20 Budget			FY20 Actual	Remaining		FY20 Estimate	
Account	Object #s	2018-2019	Expenditures	Encumbered	Total	Balance	%n	07/16/2019	Under/(Ove
cility/Maintenance Supplies									
8 Equipment Repair	650	28,504	0	272	272	28,232	99.0%	28,504	
99 Grounds Supplies	651	18,490	0	30	30	18,460	99.8%	18,490	
00 General Bldg Repair	652	65,771	122	828	949	64,822	98.6%	65,771	14
1 Painling	653	1,704	0	95	95	1,609	94.4%	1,704	32
12 Heal & Plumbing	654	33,387	3,166	1,087	4,253	29,134	87.3%	33,387	- 2
3 Electrical	655	29,590	0	5,167	5,167	24,423	82.5%	29,590	E E
04 Safety Supplies	657 & 659	11,910	0	0	0	11,910	100.0%	11,910	- 2
5 Custodial Supplies	658	175,618	0	3,404	3,404	172,214	98.1%	125,215	50,40
06		364,974	3,287	10,883	14,171	350,803	96.1%	314,571	50,400
her Supplies									
17 Sup Serv Guid Imp Ins	621	19,000	0	586	586	18,414	96.9%	19,000	52
8 Audio Visual	624 & 625	6,752	0	1,395	1,395	5,357	79.3%	8,147	(1,39)
9 General Admin Supplies	626	13,610	0	83	83	13,528	99.4%	13,610	
0 School Admin Supplies	627	10,718	0	560	560	10,158	94.8%	10,718	
1 Professional Malerials	690	14,375	374	0	374	14,001	97.4%	14,375	- 2
2		64,455	374	2,624	2,998	61,457	95.3%	65,850	(1,395
3 Total Supplies		3,427,668	147,031	289,585	436,616	2,991,052	87.3%	3,282,818	144,850
·									
Equipment									
structional Equipment		00.475		070	070	20.400	00.004	36 475	
4 Replace Instr Equip	730	26,475	0	372	372	26,103	98.6%	26,475	(1.22
15 Add Instr Equipment	735	25,890	0	1,330	1,330	24,560	94.9%	27,220	(1,330
16		52,365	0	1,702	1,702	50,663	96.7%	53,695	(1,330
on-Instructional Equipment				_	8			1.225	20.76
7 Replace Non-Instr Equipment	731	30,000	0	0	0	30,000	100.0%	1,235	28,76
8 Add Non-Instr Equipment	736	250	0	0	0.	250	100.0%	250	*
9		30,250	0	0	0	30,250	100_0%	1,485	28,76
20 Total Equipment		82,615	0	1,702	1,702	80,913	97.9%	55,180	27,43
Dues - Fees									
ies/Fees				_	00.55	4.0	40.45	25.541	
21 Dues BoE	810	25,541	20,591	0	20,591	4,950	19.4%	25,541	
22 General Admin Dues	811	17,750	9,413	300	9,713	8,037	45.3%	17,750	
23 School Admin Dues	812	29,900	325	11,954	12,279	17,621	58.9%	29,900	-
24 Other Dues	819	3,375	0	0	0	3,375	100.0%	3,375	
25 Total Dues/Fees		76,566	30,329	12,254	42,583	33,983	44,4%	76,566	
26 Grand Total		77,438,090	516,355	10,224,691	10,741,047	66,697,043	86.1%	77,405,564	32,526

### Groton Public Schools FY20 Budget Review Summary at Program Level III

		2537754			140000			07162019	
Contract Contract		FY20 Budget	Expended	Encumbered	FY20 Total	Remaining		FY20 Estimated	Increase
No.	Description	2019-2020	2019-2020	2019-2020	2019-2020	Balance	%	2019-2020	(Decrease)
	nstruction								
1 1 0 1 1 1 0 2	FUNCTION-1101 ELEMENTARY FUNCTION-1102 ART	13,109,132 653,934	5,313 231	1,155,102 61,055	1,160,415 61,287	11,948,717 592,647	91.1% 90.6%	13,087,381 653,934	21,751
1104	FUNCTION-1104 LANGUAGE ARTS	2,650,446	(000,1)	234,442	233,442	2,417,004	91.2%	2,652,715	(2,269)
1105	FUNCTION-1105 WORLD LANGUAGES	1,229,910	514	109,822	110,336	1,119,574	91.0%	1,229,910	*
1106 1107	FUNCTION-1106 CONSUMER SCIENCE FUNCTION-1107 TECHNOLOGY EDUCATION	157,443	56 293	11,621	11,677	145,766	92.6% 89.4%	157,443 632,725	(196)
1108	FUNCTION-1108 MATHEMATICS	632,339 2,335,900	1,001	66,930 212,225	67,223 213,225	565,116 2,122,675	90.9%	2,335,900	(386)
1109	FUNCTION-1109 MUSIC	715,402	253	73,259	73,512	641,890	89.7%	717,393	(1,991)
1110	FUNCTION-1110 PHYSICAL EDUCATION	1,073,395	437	93,838	94,276	979,119	91,2%	1,100,454	(27,059)
1111	FUNCTION-1111 SCIENCE	2,485,895	981	208,091	209,072	2,276,823	91.6%	2,486,741	(846)
1112 1114	FUNCTION-1112 SOCIAL STUDIES FUNCTION-1114 HEALTH EDUCATION	2,132,175 323,165	871 149	195,050 31,101	195,921 31,250	1,936,254 291,915	90.8% 90.3%	2,133,246 323,165	(1,071)
1115	FUNCTION-1115 MAGNET SCHOOL SUPPORT	30,000	0	1,484	1,484	28,516	95.1%	30,000	9
1116	FUNCTION-1116 CO-OPERATIVE WORK EXPER	0	0	0	0	0	0.0%	*	3.
1117	FUNCTION-1117 INTERN. BACCALAUREATE	53,000	229	51,952	52,181	819	1.5%	53,229	(229)
1119 1121	FUNCTION-1119 UNCLASSIFIED FUNCTION-1121 BUSINESS EDUCATION	925,332 302,482	8,052 119	3,116 25,518	11,169 25,637	914,163 276,845	98,8% 91.5%	812,073 302,482	113,259
1124	FUNCTION-1124 HEALTH OCCUPATIONS	112,718	49	13,095	13,144	99,574	88,3%	113,583	(865)
1260	FUNCTION-1260 ENRICHMENT	38,551	290	0	290	38,261	99,2%	38,551	- 5
1270	FUNCTION-1270 REMEDIAL INSTRUCTION	2,852,962	1,231	271,624	272,855	2,580,107	90.4%	2,852,962	
1412	FUNCTION-1412 SUMMER SCH HIGH SC CREDI FUNCTION-2220 EDUCATIONAL MEDIA SERVIC	8,592	1,107	0	1,107	7,485	87.1%	8,592	(1.205)
2220 Total Reg	gular Instruction	1,165,993 32,988,766	2,841 23,118	189,355 3,030,198	192,196 3,053,317	973,797 29,935,449	90.7%	1,167,388 32,889,867	(1,395) 98,899
	,	02001100		5,500,150	0,000,01	25,500,115		0 0,000,000	
Special Ins									
1205 1210	FUNCTION-1205 PRESCHOOL 3-5 FUNCTION-1210 SPED Summer School	1,115,477 20,290	411	86,349	86,760	1,028,717 20,290	92,2% 100.0%	1,115,477 20,290	3
1210	FUNCTION-1210 STED Stimmer School FUNCTION-1220 OTHER SPECIAL INSTRUCTIO	771,334	916	18,804	19,720	751,614	97,4%	771,334	
1230	FUNCTION-1230 SPECIAL EDUCATION	8,429,369	201	447,848	448,048	7,981,321	94.7%	8,429,369	- 2
1250	FUNCTION-1250 BLIND	111,650	49	10,449	10,498	101,152	90.6%	111,650	
1280	FUNCTION-1280 HEARING IMPAIRED	119,388	54	11,961	12,015	107,373	89,9%	146,945	(27,557)
Total Spec	cial Instruction	10,567,508	1,631	575,411	577,041	9,990,467	94.5%	10,595,065	(27,557)
Continuin	g Education								
1310	FUNCTION-1310 HIGH SCHOOL COMPLETION	76,048	0.	0	0	76,048	100.0%	76,048	- 4
1320 T-4-1 C	FUNCTION-1320 ADULT EDUCATION tinuing Education	210,000	0	0	0	210,000 286,048	100.0%	210,000 286,048	0
TOTAL COIL	mung exiteation	2011,040				200,040	100,0 711	200,040	
	tructional Programs								
Other Inst 15**	tructional Programs STUDENT ACTIVITIES 6-12	791,949	7	17,019	17,026	774,923	97.9%	789,758	2,191
15**		791,949 44,634,271	24,756	17,019 3,622,628	17,026 -3,647,384	774,923 40,986,887	97.9% 91.8%	789,758 44,560,738	2,191 73,533
15** TOTAL II	STUDENT ACTIVITIES 6-12  NSTRUCTION								
15** TOTAL II Support S	STUDENT ACTIVITIES 6-12  NSTRUCTION  cryices - Papils	44,634,271	24,756	3,622,628	3,647,384	40,986,887	91.8%	44,560,738	
15** TOTAL II	STUDENT ACTIVITIES 6-12  NSTRUCTION								73,533
15** TOTAL II Support S 2101	STUDENT ACTIVITIES 6-12  NSTRUCTION  cryices - Pupils  FUNCTION-2101 SUPPORT SERVICES - SPED CC	910,006	24,756 30,408	3,622,628 616,066	-3,647,384 646,474	40,986,887	91.8% 29.0% 89,9% 92.8%	44,560,738 910,006	
15** TOTAL II Support S 2101 2110 2120 2130	STUDENT ACTIVITIES 6-12  NSTRUCTION  CIVICES - Pupils  FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES	910,006 337,270 1,530,178 1,181,084	24,756 30,408 182 2,058 3,214	3,622,628 616,066 33,906 107,600 0	3,647,384 646,474 34,088 109,658 3,214	263,532 303,182 1,420,520 1,177,870	91.8% 29.0% 89,9% 92.8% 99.7%	910,006 384,497 1,530,299 1,181,084	73,533
15** TOTAL II Support S 2101 2110 2120 2130 2140	STUDENT ACTIVITIES 6-12  NSTRUCTION  Cryices - Pupils  FUNCTION-2101 SUPPORT SERVICES - SPED CC  FUNCTION-2110 SOCIAL WORK SERVICES  FUNCTION-2120 GUIDANCE SERVICES  FUNCTION-2130 HEALTHI SERVICES  FUNCTION-2140 PSYCHOLOGICAL SERVICES	910,006 337,270 1,530,178 1,181,084 1,238,128	24,756 30,408 182 2,058 3,214 5,288	3,622,628 616,066 33,906 107,600 0 113,645	3,647,384 646,474 34,088 109,658 3,214 118,933	263,532 303,182 1,420,520 1,177,870 1,119,195	91.8% 29.0% 89.9% 92.8% 99.7% 90.4%	910,006 384,497 1,530,299 1,181,084 1,238,128	73,533
15** TOTAL II Support S 2101 2110 2120 2130 2140 2150	STUDENT ACTIVITIES 6-12  NSTRUCTION  CIVICES - Pupils  FUNCTION-2101 SUPPORT SERVICES - SPED CC  FUNCTION-2110 SOCIAL WORK SERVICES  FUNCTION-2120 GUIDANCE SERVICES  FUNCTION-2130 HEALTHI SERVICES  FUNCTION-2140 PSYCHOLOGICAL SERVICES  FUNCTION-2150 SPECH & HEARING SERVICE	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492	24,756 30,408 182 2,058 3,214 5,288 499	3,622,628 616,066 33,906 107,600 0 113,645 109,073	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572	263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920	91.8% 29.0% 89,9% 92.8% 99.7%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492	73,533 (47,227) (121)
TOTAL III Support S 2101 2110 2120 2130 2140 2150	STUDENT ACTIVITIES 6-12  NSTRUCTION  Cryices - Pupils  FUNCTION-2101 SUPPORT SERVICES - SPED CC  FUNCTION-2110 SOCIAL WORK SERVICES  FUNCTION-2120 GUIDANCE SERVICES  FUNCTION-2130 HEALTHI SERVICES  FUNCTION-2140 PSYCHOLOGICAL SERVICES	910,006 337,270 1,530,178 1,181,084 1,238,128	24,756 30,408 182 2,058 3,214 5,288	3,622,628 616,066 33,906 107,600 0 113,645	3,647,384 646,474 34,088 109,658 3,214 118,933	263,532 303,182 1,420,520 1,177,870 1,119,195	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3%	910,006 384,497 1,530,299 1,181,084 1,238,128	73,533 (47,227) (121)
TOTAL II  Support S 2101 2110 2120 2130 2140 2150 Total Support S	STUDENT ACTIVITIES 6-12  NSTRUCTION  COVICES - Pupils  FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTHI SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE port Services - Pupils  COVICES - STAFF	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158	24,756 30,408 182 2,058 3,214 5,288 499 41,649	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940	263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506	73,533
15**  TOTAL II  Support S 2101 2110 2120 2130 2140 2150 Total Support S 2201	STUDENT ACTIVITIES 6-12  NSTRUCTION  CIVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTHI SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE port Services - Pupils  CIVICES - Staff FUNCTION-2201 SUPPORTING SERVICES - CO	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158	24,756 30,408 182 2,058 3,214 5,288 499 41,649	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940	263,532 303,182 1,420,520 1,177,870 1,017,920 5,302,218	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506	(47,227) (121) (47,348)
15**  TOTAL II  Support S 2101 2110 2120 2130 2140 2150 Total Support S 2201 2210	STUDENT ACTIVITIES 6-12  NSTRUCTION  CIVICES - Pupils  FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES  FUNCTION-2120 GUIDANCE SERVICES  FUNCTION-2130 HEALTHI SERVICES  FUNCTION-2140 PSYCHOLOGICAL SERVICES  FUNCTION-2150 SPEECH & HEARING SERVICE  port Services - Pupils  CIVICES - Staff  FUNCTION-2201 SUPPORTING SERVICES - CO FUNCTION-2210 IMPROVEMENT OF INSTRUCT	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158	24,756 30,408 182 2,058 3,214 5,288 499 41,649 1,441 1,098	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387	263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8% 33.5% 93.0%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506	73,533 (47,227) (121) (47,348)
15**  TOTAL II  Support S 2101 2110 2120 2130 2140 2150 Total Support S 2201 2210	STUDENT ACTIVITIES 6-12  NSTRUCTION  CIVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTHI SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE port Services - Pupils  CIVICES - Staff FUNCTION-2201 SUPPORTING SERVICES - CO	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158	24,756 30,408 182 2,058 3,214 5,288 499 41,649	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940	263,532 303,182 1,420,520 1,177,870 1,017,920 5,302,218	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506	(47,227) (121) (47,348)
15**  TOTAL II  Support S 2101 2110 2120 2130 2140 2150 Total Support S 2201 2210 Total Support S General Si	STUDENT ACTIVITIES 6-12  NSTRUCTION  CIVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTHI SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE FUNCTION-2150 SPEECH & HEARING SERVICE port Services - Pupils  CIVICES - Staff FUNCTION-2201 SUPPORTING SERVICES - CO FUNCTION-2210 IMPROVEMENT OF INSTRUCT port Services - Staff	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158 96,218 391,111 487,329	24,756 30,408 182 2,058 3,214 5,288 499 41,649 1,441 1,098 2,539	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88,863	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401	40,986,887  263,532 303,182 1,420,520 1,177,870 1,119,195 5,302,218  32,204 363,724 395,928	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8% 33.5% 93.0% 81.2%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329	73,533 (47,227) (121) (47,348)
15**  TOTAL II  Support S 2101 2110 2120 2130 2140 2150 Total Support S 2201 2210 Total Support S 2311	STUDENT ACTIVITIES 6-12  NSTRUCTION  CIVICES - Pupils  FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE port Services - Pupils  CIVICES - Staff  FUNCTION-2201 SUPPORTING SERVICES - CO T FUNCTION-2210 IMPROVEMENT OF INSTRUCT port Services - Staff  HIPPORT SERVICES FUNCTION-2311 BOARD OF EDUCATION SERVI	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158 96,218 391,111 487,329	24,756 30,408 182 2,058 3,214 5,288 499 41,649 1,441 1,098 2,539	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88,863	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401	40,986,887 263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218 32,204 363,724 395,928	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8% 33.5% 93.0% 81.2%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329	(47,227) (121) (47,348)
15**  TOTAL II  Support S 2101 2110 2120 2130 2140 2150 Total Support S 2201 2210 Total Support S 2201 2210 General Si 2311 2312	STUDENT ACTIVITIES 6-12  NSTRUCTION  EIVICES - Pupils  FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES  FUNCTION-2120 GUIDANCE SERVICES  FUNCTION-2130 HEALTHI SERVICES  FUNCTION-2130 PSYCHOLOGICAL SERVICES  FUNCTION-2150 SPEECH & HEARING SERVICE  FUNCTION-2201 SUPPORTING SERVICES - CO FUNCTION-2210 IMPROVEMENT OF INSTRUCT  port Services - Staff  upport Services - Staff  upport Services - Staff  FUNCTION-2311 BOARD OF EDUCATION SERVICES  FUNCTION-2312 SUPPERINTENDENT OFFICE SE	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033	24,756  30,408 182 2,058 3,214 5,288 499 41,649  1,441 1,098 2,539  20,591 38,842	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88,863	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681	263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218 32,204 363,724 395,928	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8% 33.5% 81.2%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329 30,241 1,485,033	(47,227) (121) (47,348)
15**  TOTAL II  Support S 2101 2110 2120 2130 2140 2150 Total Support S 2201 2210 Total Support S 2311	STUDENT ACTIVITIES 6-12  NSTRUCTION  CIVICES - Pupils  FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTH SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE port Services - Pupils  CIVICES - Staff  FUNCTION-2201 SUPPORTING SERVICES - CO T FUNCTION-2210 IMPROVEMENT OF INSTRUCT port Services - Staff  HIPPORT SERVICES FUNCTION-2311 BOARD OF EDUCATION SERVI	910,006 337,270 1,530,178 1,181,084 1,233,128 6,324,158 96,218 391,111 487,329	24,756  30,408 182 2,058 3,214 5,288 499 41,649  1,441 1,098 2,539  20,591 38,842 12,278	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88,863	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681 469,141	263,532 303,182 1,420,520 1,177,870 1,119,195 5,302,218 32,204 363,724 395,928	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8% 81.2%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329	73,533 (47,227) (12 1) (47,348)
15**  TOTAL II  Support S 2101 2110 2120 2130 2140 2150  Total Support S 2201 2210 Total Supjort S 2311 2312 2313 2410	STUDENT ACTIVITIES 6-12  NSTRUCTION  Ervices - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTHI SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE port Services - Pupils  Ervices - Staff FUNCTION-2201 SUPPORTING SERVICES - CO FUNCTION-2210 IMPROVEMENT OF INSTRUCT port Services FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2312 SUPERINTENDENT OFFICE SE FUNCTION-2313 BUSINESS OFFICE	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033	24,756  30,408 182 2,058 3,214 5,288 499 41,649  1,441 1,098 2,539  20,591 38,842	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88,863	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681	263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218 32,204 363,724 395,928	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8% 33.5% 81.2%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329 30,241 1,485,033	73,533 (47,227) (121) (47,348)
15**  TOTAL II  Support S 2104 2110 2120 2130 2140 2150  Total Support S 2201 2210  Total Support S 2311 2312 2313 2410  Total General General S 2311 2410	STUDENT ACTIVITIES 6-12  NSTRUCTION  CIVICES - Pupils  FUNCTION-2101 SUPPORT SERVICES - SPED CO  FUNCTION-2110 SOCIAL WORK SERVICES  FUNCTION-2120 GUIDANCE SERVICES  FUNCTION-2130 HEALTHI SERVICES  FUNCTION-2140 PSYCHOLOGICAL SERVICES  FUNCTION-2150 SPEECH & HEARING SERVICE  FOUNCTION-2151 SUPPORTING SERVICES - CO  FUNCTION-2210 IMPROVEMENT OF INSTRUCT  port Services - Staff  upport Services  FUNCTION-2311 BOARD OF EDUCATION SERVI  FUNCTION-2312 SUPERINTENDENT OFFICE SE  FUNCTION-2313 BUSINESS OFFICE  FUNCTION-2410 SCHOOL ADMINSTRATION  ceral Support Services	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033 888,122 4,162,951	24,756  30,408 182 2,058 3,214 5,288 499 41,649  1,441 1,098 2,539  20,591 38,842 12,278 115,750	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88,863 0 894,838 456,863 2,745,672	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681 469,141 2,861,422	40,986,887  263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218  32,204 363,724 395,928  9,650 551,352 418,981 1,301,529	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 93.8% 33.5% 31.5% 31.9% 37.1% 47.2% 31.3%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329 30,241 1,485,033 888,122 4,238,459	(47,227) (121) (47,348)
15**  TOTAL II  Support S 2101 2110 2120 2130 2140 2150 Total Support S 2201 2210 Total Support S 2311 2312 2313 2410 Total Gen Operation	STUDENT ACTIVITIES 6-12  NSTRUCTION  CIVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTHI SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE FUNCTION-210 SPEECH & HEARING SERVICE PORT SERVICES - Pupils  CIVICES - Staff FUNCTION-2201 SUPPORTING SERVICES - CO FUNCTION-2210 IMPROVEMENT OF INSTRUCT POPORT SERVICES - STAFF INPORT SERVICES FUNCTION-2311 BOARD OF EDUCATION SERVICES FUNCTION-2313 SUPPERINTENDENT OFFICE SE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2410 SCHOOL ADMINSTRATION CITAL SERVICES  TOTAL SERVI	910,006 337,270 1,530,178 1,181,084 1,233,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033 888,122 4,162,951 6,566,347	24,756  30,408 182 2,058 3,214 5,288 499 41,649  1,441 1,098 2,539  20,591 38,842 12,278 115,750 187,462	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88,863 0 894,838 456,863 2,745,672 4,097,374	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681 469,141 2,861,422 4,284,836	40,986,887  263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218  32,204 363,724 395,928  9,650 551,352 418,981 1,301,529 2,281,511	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 83.8% 33.5% 31.5% 31.9% 37.1% 47.2% 31.3% 34.7%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329 30,241 1,485,033 888,122 4,238,459 6,641,855	(47,227) (121) (47,348) 0 (75,508) (75,508)
15**  TOTAL II  Support S 2104 2110 2120 2130 2140 2150  Total Support S 2201 2210  Total Support S 2311 2312 2313 2410  Total General General S 2311 2410	STUDENT ACTIVITIES 6-12  NSTRUCTION  CIVICES - Pupils  FUNCTION-2101 SUPPORT SERVICES - SPED CO  FUNCTION-2110 SOCIAL WORK SERVICES  FUNCTION-2120 GUIDANCE SERVICES  FUNCTION-2130 HEALTHI SERVICES  FUNCTION-2140 PSYCHOLOGICAL SERVICES  FUNCTION-2150 SPEECH & HEARING SERVICE  FOUNCTION-2151 SUPPORTING SERVICES - CO  FUNCTION-2210 IMPROVEMENT OF INSTRUCT  port Services - Staff  upport Services  FUNCTION-2311 BOARD OF EDUCATION SERVI  FUNCTION-2312 SUPERINTENDENT OFFICE SE  FUNCTION-2313 BUSINESS OFFICE  FUNCTION-2410 SCHOOL ADMINSTRATION  ceral Support Services	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033 888,122 4,162,951 6,566,347	24,756  30,408 182 2,058 3,214 5,288 499 41,649  1,441 1,098 2,539  20,591 38,842 12,278 115,750 187,462	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88,863 0 894,838 456,863 2,745,672	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681 469,141 2,861,422	40,986,887  263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218  32,204 363,724 395,928  9,650 551,352 418,981 1,301,529 2,281,511  6,116,430	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 93.8% 33.5% 31.5% 31.9% 37.1% 47.2% 31.3%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329 30,241 1,485,033 888,122 4,238,459	(47,227) (121) (47,348)
15**  TOTAL II  Support S 2101 2110 2130 2140 2150 Total Support S 2201 2210 Total Support S 2311 2312 2313 2410 Total Gen Operation 2510	STUDENT ACTIVITIES 6-12  NSTRUCTION  CIVICES - Pupils  FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES  FUNCTION-2120 GUIDANCE SERVICES  FUNCTION-2130 HEALTHI SERVICES  FUNCTION-2140 PSYCHOLOGICAL SERVICES  FUNCTION-2150 SPEECH & HEARING SERVICE  FUNCTION-2151 SUPPORTING SERVICES - CO FUNCTION-2201 SUPPORTING SERVICES - CO FUNCTION-2210 IMPROVEMENT OF INSTRUCT  port Services - Staff  upport Services  FUNCTION-2311 BOARD OF EDUCATION SERVI FUNCTION-2313 BUSINESS OFFICE  FUNCTION-2313 BUSINESS OFFICE  FUNCTION-2410 SCHOOL ADMINSTRATION  cral Support Services  function-2410 SCHOOL ADMINSTRATION  cral Support Services	910,006 337,270 1,530,178 1,181,084 1,233,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033 888,122 4,162,951 6,566,347	24,756  30,408 182 2,058 3,214 5,288 499 41,649  1,441 1,098 2,539  20,591 38,842 12,278 115,750 187,462	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88,863 0 894,838 456,863 2,745,672 4,097,374	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681 469,141 2,861,422 4,284,836 808,098	40,986,887  263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218  32,204 363,724 395,928  9,650 551,352 418,981 1,301,529 2,281,511	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8% 33.5% 93.0% 81.2% 31.9% 37.1% 47.2% 31.3% 34.7%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506 96,218 391,111 487,329 30,241 1,485,033 888,122 4,238,459 6,641,855	(47,227) (121) (47,348) 0 (75,508) (75,508)
15**  TOTAL II  Support S 2101 2110 2120 2130 2140 2150 Total Support S 2201 2210 Total Support S 2211 2312 2313 2410 Total Gen Operation 2510 2520 2540 2560	STUDENT ACTIVITIES 6-12  NSTRUCTION  ervices - Pupils  FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES  FUNCTION-2120 GUIDANCE SERVICES  FUNCTION-2130 HEALTHI SERVICES  FUNCTION-2140 PSYCHOLOGICAL SERVICES  FUNCTION-2150 SPEECH & HEARING SERVICE  port Services - Pupils  ervices - Staff  FUNCTION-2201 SUPPORTING SERVICES - CO FUNCTION-2210 IMPROVEMENT OF INSTRUCT  port Services  FUNCTION-2311 BOARD OF EDUCATION SERVI  FUNCTION-2313 SUPPORTINENDENT OFFICE SE  FUNCTION-2313 BUSINESS OFFICE  FUNCTION-2410 SCHOOL ADMINSTRATION  eral Support Services  FUNCTION-2510 OPERATION AND MAINTENAN  FUNCTION-2520 PUPIL TRANSPORTATION  FUNCTION-2540 COMPUTER SUPPORT SERVIC  FUNCTION-2540 COMPUTER SUPPORT SERVIC  FUNCTION-2560 HEALTHI SERVICES STAFF	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033 888,122 4,162,951 6,566,347 6,924,528 5,501,715 1,642,242 2,500	24,756  30,408 182 2,058 3,214 5,288 499 41,649  1,441 1,098 2,539  20,591 38,842 12,278 115,750 187,462  83,426 6,256 170,268	3,622,628  616,066 33,906 107,600 0 113,645 109,073 980,291  62,574 26,289 88,863  0 894,838 456,863 2,745,672 4,097,374  724,672 110,053 600,811 0	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681 469,141 2,861,422 4,284,836 808,098 116,309 771,079	40,986,887  263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218  32,204 363,724 395,928  9,650 551,352 418,981 1,301,529 2,281,511  6,116,430 5,385,406 871,163 2,500	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 93.3% 83.5% 33.5% 31.9% 37.1% 47.2% 31.3% 34.7% 88.3% 97.7% 53.0% 100.0%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506  96,218 391,111 487,329  30,241 1,485,033 888,122 4,238,459 6,641,855  6,842,679 5,501,715 1,642,242 2,500	(47,227) (121) (47,348) 0 (75,508) (75,508) 81,849
15**  TOTAL II  Support S 2101 2110 2120 2130 2140 2150 Total Support S 2201 2210 Total Support S 2311 2312 2313 2410 Total Gen Operation 2510 2520 2540 2560	STUDENT ACTIVITIES 6-12  NSTRUCTION  CIVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2120 GUIDANCE SERVICES FUNCTION-2130 HEALTHI SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE FUNCTION-2151 SUPPORTING SERVICES - CO FUNCTION-2201 SUPPORTING SERVICES - CO FUNCTION-2210 IMPROVEMENT OF INSTRUCT POPORT SERVICES FUNCTION-2311 BOARD OF EDUCATION SERVICENTUNCTION-2312 SUPERINTENDENT OFFICE SE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2410 SCHOOL ADMINSTRATION COPIE SERVICES  FUNCTION-2510 OPERATION AND MAINTENAP FUNCTION-2520 PUPIL TRANSPORTATION FUNCTION-2540 COMPUTER SUPPORT SERVICE	910,006 337,270 1,530,178 1,181,084 1,233,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033 888,122 4,162,951 6,566,347 6,924,528 5,501,715 1,642,242	24,756  30,408 182 2,058 3,214 5,288 499 41,649  1,441 1,098 2,539  20,591 38,842 12,278 115,750 187,462  83,426 6,256 170,268	3,622,628 616,066 33,906 107,600 0 113,645 109,073 980,291 62,574 26,289 88,863 0 894,838 456,863 2,745,672 4,097,374	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681 469,141 2,861,422 4,284,836 808,098 116,309 771,079	40,986,887  263,532 303,182 1,420,520 1,177,870 1,119,195 5,302,218  32,204 363,724 395,928  9,650 551,352 418,981 1,301,529 2,281,511  6,116,430 5,385,406 871,163	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 93.38% 33.5% 33.5% 31.9% 37.1% 47.2% 31.39% 34.7% 88.3%	910,006 384,497 1,530,299 1,181,084 1,238,128 42,7492 6,371,506  96,218 391,111 487,329  30,241 1,485,033 888,122 4,238,459 6,641,855  6,842,679 5,501,715 1,642,242	(47,227) (121) (47,348) 0 (75,508) (75,508)
15** FOTAL II Support S 2101 2110 2120 2130 2140 2150 Fotal Support S 2201 2216 Fotal Support S 2311 2313 2410 Total Gen Operation 2510 2520 2540 2560 Fotal Ope	STUDENT ACTIVITIES 6-12  NSTRUCTION  ervices - Pupils  FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES  FUNCTION-2120 GUIDANCE SERVICES  FUNCTION-2130 HEALTHI SERVICES  FUNCTION-2140 PSYCHOLOGICAL SERVICES  FUNCTION-2150 SPEECH & HEARING SERVICE  port Services - Pupils  ervices - Staff  FUNCTION-2201 SUPPORTING SERVICES - CO FUNCTION-2210 IMPROVEMENT OF INSTRUCT  port Services  FUNCTION-2311 BOARD OF EDUCATION SERVI  FUNCTION-2313 SUPPORTINENDENT OFFICE SE  FUNCTION-2313 BUSINESS OFFICE  FUNCTION-2410 SCHOOL ADMINSTRATION  eral Support Services  FUNCTION-2510 OPERATION AND MAINTENAN  FUNCTION-2520 PUPIL TRANSPORTATION  FUNCTION-2540 COMPUTER SUPPORT SERVIC  FUNCTION-2540 COMPUTER SUPPORT SERVIC  FUNCTION-2560 HEALTHI SERVICES STAFF	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033 888,122 4,162,951 6,566,347 6,924,528 5,501,715 1,642,242 2,500	24,756  30,408 182 2,058 3,214 5,288 499 41,649  1,441 1,098 2,539  20,591 38,842 12,278 115,750 187,462  83,426 6,256 170,268	3,622,628  616,066 33,906 107,600 0 113,645 109,073 980,291  62,574 26,289 88,863  0 894,838 456,863 2,745,672 4,097,374  724,672 110,053 600,811 0	3,647,384 646,474 34,088 109,658 3,214 118,933 109,572 1,021,940 64,014 27,387 91,401 20,591 933,681 469,141 2,861,422 4,284,836 808,098 116,309 771,079	40,986,887  263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218  32,204 363,724 395,928  9,650 551,352 418,981 1,301,529 2,281,511  6,116,430 5,385,406 871,163 2,500	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 93.3% 83.5% 33.5% 31.9% 37.1% 47.2% 31.3% 34.7% 88.3% 97.7% 53.0% 100.0%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506  96,218 391,111 487,329  30,241 1,485,033 888,122 4,238,459 6,641,855  6,842,679 5,501,715 1,642,242 2,500	73,533 (47,227) (121) (47,348) 0 (75,508) (75,508) 81,849
15**  TOTAL II  Support S 2101 2110 2120 2130 2140 2150 Total Support S 2201 2210 Total Support S 2311 2312 2313 2410 Total Gen Operation 2510 2520 2540 Total Ope TOTAL S	STUDENT ACTIVITIES 6-12  NSTRUCTION  CIVICES - Pupils  FUNCTION-2101 SUPPORT SERVICES - SPED CO  FUNCTION-2110 SOCIAL WORK SERVICES  FUNCTION-2130 HEALTHI SERVICES  FUNCTION-2130 HEALTHI SERVICES  FUNCTION-2140 PSYCHOLOGICAL SERVICES  FUNCTION-2150 SPEECH & HEARING SERVICE  FOR SERVICES - Pupils  CIVICES - STAFF  FUNCTION-2210 IMPROVEMENT OF INSTRUCT  POPORT SERVICES - STAFF  FUNCTION-2311 BOARD OF EDUCATION SERVICES  FUNCTION-2312 SUPERINTENDENT OFFICE SE  FUNCTION-2313 BUSINESS OFFICE  FUNCTION-2314 SCHOOL ADMINSTRATION  CIVIC SERVICES  FUNCTION-2510 OPERATION AND MAINTENAN  FUNCTION-2520 PUPIL TRANSPORTATION  FUNCTION-2540 COMPUTER SUPPORT SERVICE  FUNCTION-2560 HEALTH SERVICES STAFF  TRAITIONAL SERVICES	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158  96,218 391,111 487,329  30,241 1,485,033 888,122 4,162,951 6,566,347  6,924,528 5,501,715 1,642,242 2,500 14,070,985	24,756  30,408 182 2,058 3,214 5,288 499 41,649  1,441 1,098 2,539  20,591 38,842 12,278 115,750 187,462  83,426 6,256 170,268 0 259,950	3,622,628  616,066 33,906 107,600 0 113,645 109,073 980,291  62,574 26,289 88,863  0 894,838 456,863 2,745,672 4,097,374  724,672 116,053 600,811 0 1,435,536	3,647,384  646,474  34,088 109,658 3,214 118,933 109,572 1,021,940  64,014 27,387 91,401  20,591 933,681 469,141 2,861,422 4,284,836  808,098 116,309 771,079 0 1,695,486	40,986,887  263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218  32,204 363,724 395,928  9,650 551,352 418,981 1,301,529 2,281,511  6,116,430 5,385,406 871,163 2,500 12,375,499  20,355,156	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8% 33.5% 81.2% 31.9% 37.1% 47.2% 31.3% 63.9% 88.3%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506  96,218 391,111 487,329  30,241 1,485,033 888,122 4,238,459 6,641,855  6,842,679 5,501,715 1,642,242 2,500 13,989,136	(47,227) (121) (47,348) (47,348) (75,508) (75,508) (75,508) 81,849 (41,007)
15**  TOTAL II  Support S 2101 2110 2120 2130 2140 2150  Total Support S 2201 2210  Total Support S 2311 2312 2313 2410  Total Gen Operation 2510 2520 2540 2560  Total Ope  TOTAL S 3710	STUDENT ACTIVITIES 6-12  NSTRUCTION  CERVICES - Pupils FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES FUNCTION-2130 HEALTHI SERVICES FUNCTION-2130 HEALTHI SERVICES FUNCTION-2140 PSYCHOLOGICAL SERVICES FUNCTION-2150 SPEECH & HEARING SERVICE FUNCTION-2151 SUPPORTING SERVICES - CO FUNCTION-2201 SUPPORTING SERVICES - CO FUNCTION-2210 IMPROVEMENT OF INSTRUCT POPORT SERVICES FUNCTION-2311 BOARD OF EDUCATION SERVI- FUNCTION-2312 SUPERINTENDENT OFFICE SE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2313 BUSINESS OFFICE FUNCTION-2410 SCHOOL ADMINSTRATION CETAL SUPPORT SERVICES  FUNCTION-2540 COMPUTER SUPPORT SERVIC FUNCTION-2540 COMPUTER SUPPORT SERVIC FUNCTION-2540 COMPUTER SUPPORT SERVIC FUNCTION-2560 HEALTH SERVICES STAFF TRACTIONAL SERVICES  FUNCTION 3710-NONPUBLIC SCHOOL	910,006 337,270 1,530,178 1,181,084 1,233,128 1,127,492 6,324,158 96,218 391,111 487,329 30,241 1,485,033 888,122 4,162,951 6,566,347 6,924,528 5,501,715 1,642,242 2,500 14,070,985 27,448,819	24,756  30,408 182 2,058 3,214 5,288 499 41,649  1,441 1,098 2,539  20,591 38,842 12,278 115,750 187,462  83,426 6,256 170,268 0 259,950 491,600	3,622,628  616,066 33,906 107,600 0 113,645 109,073 980,291  62,574 26,289 88,863  0 894,838 456,863 2,745,672 4,097,374  724,672 110,053 600,811 0 1,435,536 6,602,063	3,647,384  646,474  34,088 109,658 3,214 118,933 109,572 1,021,940  64,014 27,387 91,401  20,591 933,681 469,141 2,861,422 4,284,836  808,098 116,309 771,079 0 1,695,486 7,093,663	40,986,887  263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218  32,204 363,724 395,928  9,650 551,352 418,981 1,301,529 2,281,511  6,116,430 5,385,406 871,163 2,500 12,375,499 20,355,156	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 93.38% 33.5% 33.5% 31.9% 37.1% 47.2% 31.39% 34.7% 88.3% 74.2% 100.0%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506  96,218 391,111 487,329  30,241 1,485,033 888,122 4,238,459 6,641,855  6,842,679 5,501,715 1,642,242 2,500 13,989,136  27,489,826	73,533 (47,227) (121) (47,348) 0 (75,508) (75,508) (75,508) 81,849 (41,007)
15**  TOTAL II  Support S 2101 2110 2120 2130 2140 2150 Total Support S 2201 2210 Total Support S 2211 2312 2410 Total Gen 2510 2520 2540 2540 Total Ope TOTAL S	STUDENT ACTIVITIES 6-12  NSTRUCTION  CIVICES - Pupils  FUNCTION-2101 SUPPORT SERVICES - SPED CO FUNCTION-2110 SOCIAL WORK SERVICES  FUNCTION-2120 GUIDANCE SERVICES  FUNCTION-2130 HEALTHI SERVICES  FUNCTION-2130 SPECHI & HEARING SERVICES  FUNCTION-2150 SPECHI & HEARING SERVICES  FUNCTION-2201 SUPPORTING SERVICES - CO " FUNCTION-2201 SUPPORTING SERVICES - CO " FUNCTION-2210 IMPROVEMENT OF INSTRUCT  port Services - Staff  support Services  FUNCTION-2311 BOARD OF EDUCATION SERVI-  FUNCTION-2312 SUPPRINTENDENT OFFICE SE  FUNCTION-2313 BUSINESS OFFICE  FUNCTION-2313 BUSINESS OFFICE  FUNCTION-2410 SCHOOL ADMINSTRATION  ceral Support Services  stal Services  FUNCTION-2500 OPERATION AND MAINTENAN  FUNCTION-2540 COMPUTER SUPPORT SERVIC  FUNCTION-2550 HEALTH SERVICES STAFF  rational Services  FUNCTION-2560 HEALTH SERVICES STAFF  rational Services  FUNCTION-3710-NONPUBLIC SCHOOL	910,006 337,270 1,530,178 1,181,084 1,238,128 1,127,492 6,324,158  96,218 391,111 487,329  30,241 1,485,033 888,122 4,162,951 6,566,347  6,924,528 5,501,715 1,642,242 2,500 14,070,985	24,756  30,408 182 2,058 3,214 5,288 499 41,649  1,441 1,098 2,539  20,591 38,842 12,278 115,750 187,462  83,426 6,256 170,268 6,259,950	3,622,628  616,066 33,906 107,600 0 113,645 109,073 980,291  62,574 26,289 88,863  0 894,838 456,863 2,745,672 4,097,374  724,672 110,053 600,811 0 1,435,536	3,647,384  646,474 34,088 109,658 3,214 118,933 109,572 1,021,940  64,014 27,387 91,401  20,591 933,681 469,141 2,861,422 4,284,836  808,098 116,309 771,079 0 1,695,486 7,093,663	40,986,887  263,532 303,182 1,420,520 1,177,870 1,119,195 1,017,920 5,302,218  32,204 363,724 395,928  9,650 551,352 418,981 1,301,529 2,281,511  6,116,430 5,385,406 871,163 2,500 12,375,499  20,355,156	91.8% 29.0% 89.9% 92.8% 99.7% 90.4% 90.3% 83.8% 33.5% 81.2% 31.9% 37.1% 47.2% 88.3% 97.9% 53.0% 88.0%	910,006 384,497 1,530,299 1,181,084 1,238,128 1,127,492 6,371,506  96,218 391,111 487,329  30,241 1,485,033 888,122 4,238,459 6,641,855  6,842,679 5,501,715 1,642,242 2,500 13,989,136	(47,227) (121) (47,348) (47,348) (75,508) (75,508) (75,508) (81,849) (41,007)

Cost vs Budget Dashboard - data through May 2019

Self Insured - All Coverages All Enrollees	II Coverage	S								
						Claim/Admin. Cost				
									Variance - Total	
		Net Medical Paid		Dental Paid	Total Net Paid			BOE Monthly	Cost vs BOE	Actual/Estimated
Date	Lives	Claims	Rx Paid Claims	Claims	Claims	Total Fixed Costs	Total Cost	Budget*	Budget	BOE Budget
Jul-18	734	\$729,980	\$138,554	\$42,359	\$910,892	\$108,271	\$1,019,163	\$1,030,783	(\$11,620)	98.9%
Aug-18	730	\$573,961	\$148,212	\$49,678	\$771,851	\$107,681	\$879,532	\$1,030,783	(\$151,251)	85.3%
Sep-18	731	\$476,773	\$138,817	\$29,068	\$644,657	\$107,828	\$752,486	\$1,030,783	(\$278,298)	73.0%
Oct-18	728	\$391,525	\$188,079	\$30,326	\$609,930	\$107,386	\$717,316	\$1,030,783	(\$313,467)	%9:69
Nov-18	718	\$753,536	\$200,120	\$28,945	\$982,602	\$105,911	\$1,088,513	\$1,030,783	\$57,729	105.6%
Dec-18	715	\$541,587	\$219,010	\$28,619	\$789,216	\$105,468	\$894,684	\$1,030,783	(\$136,099)	86.8%
Jan-19	649	\$702,752	\$178,919	\$32,431	\$914,102	\$95,733	\$1,009,835	\$1,030,783	(\$20,949)	98.0%
Feb-19	648	\$584,900	\$234,311	\$31,467	\$850,678	\$95,585	\$946,263	\$1,030,783	(\$84,520)	91.8%
Mar-19	641	\$639,997	\$269,736	\$41,650	\$951,384	\$94,553	\$1,045,936	\$1,030,783	\$15,153	101.5%
Apr-19	642	\$639,860	\$196,093	\$31,552	\$867,505	\$94,700	\$962,205	\$1,030,783	(\$68,578)	93.3%
May-19	642	\$659,350	\$302,232	\$25,229	\$986,811	\$94,700	\$1,081,511	\$1,030,783	\$50,728	104.9%
Jun-19					\$0	\$0	\$0		\$0	
YTD	7578	\$6,694,221	\$2,214,083	\$371,325	\$9,279,629	\$1,117,816	\$10,397,445	\$11,338,617	(\$941,172)	91.7%



BOE monthly budget based on amount provided by Laurie LePine at Groton on 5/4/18.

Updated: 6/19/19

### GROTON PUBLIC SCHOOLS GROTON, CONNECTICUT

(\*Attachments are available upon request from the Superintendent's Office.)

Regular Meeting June 24, 2019

The regular meeting of the Groton Board of Education was held on June 24, 2019, in the CR 1 of the Town Hall Annex.

### 1. CALL TO ORDER

The meeting was called to order by Mrs. Kim Watson, Board Chairperson, at 6:08 p.m.

The first order of business was the Pledge of Allegiance to the flag by a Hiking Club Student.

PRESENT ABSENT

Mrs. Kim Shepardson Watson

Dr. Andrea Ackerman

Mrs. Gretchen Newsome

Mrs. Jane Giulini

Mrs. Rita Volkmann

Mrs. Lee White

Dr. Michael Graner, Superintendent of Schools

Ms. Susan Austin, Assistant Superintendent of Schools

Mr. Samuel Kilpatrick, Director of Buildings and Grounds

Mr. Ken Knight, Business Manager

Miss Addie Clark, Student Representative

### B. RECOGNITION AND PARTICIPATION AND DELEGATIONS

1. CB Hiking Club Update [ATTACHMENT #1]
Mr. Seth Danner, Principal of Charles Barnum School, introduced several students, Jacob Cieplik, Lexi Orkney, Jesse Gilbert, Alanna Rubin, and Khloe Brown, who gave a PowerPoint presentation of their Hiking trip to New Hampshire.

### C. COMMENTS FROM CITIZENS

1. Beth Horler, GEA President, [ATTACHMENT #2] praised the Fitch High staff, the Maintenance Crew, and Mark Russell and his crew for the outstanding job they did in preparation for Graduation. Mrs. Horler also noted her support for the Transitional K.

MOTION: Newsome, White:

To suspend the rules to add a motion to the agenda under New Business regarding approval of the implementation of a one-year pilot of a Transitional K Program for the 2019-2020 school year.

Mrs. Katrina Fitzgerald

Mr. Jay Weitlauf

Mrs. Rosemary Robertson

### II. RESPONSE TO COMMENTS FROM CITIZENS

NONE

### III. STUDENT REPRESENTATIVE REPORT

The Student Representatives reported:

- > Updates from Last Meeting:
  - o The Class of 2019 graduated this past Friday, June 21, 2019. Congratulations to all the graduates of Fitch High School.
- ➤ Painted Parking Spaces:
  - o The Class of 2020 is continuing the fundraiser in which seniors are able to paint their own parking spots.
  - Students wanting to participate will have to retrieve a Fitch High School parking permit from Mr. Diskin's Office and fill out the contract and design request before Wednesday, August 21, 2019 for the First Lottery Deadline.
  - The total amount to paint a parking spot is \$40.00.
  - O The first painting day is Friday, August 23, 2019, from 1:00 p.m. to 5:00 p.m.
- Summer Reading:
  - o All students enrolled in an English class at Fitch must complete their summer assignments before the start of school. Each grade and class level has a separate assignment. Students should have received their assignments in class, but the information can also be found on the Groton Public School website.
  - o In addition to the summer reading assignment, some AP and IB courses might require a summer assignment.
- > Freshman Orientation:
  - o Freshman Orientation will be on Thursday, August 22, 2019 and Friday, August 23, 2019 from 8:00 a.m. to 11:00 a.m. Different clubs and sports will also be showing up to introduce the Freshmen to the activities at Fitch.

### IV. SUPERINTENDENT AND ADMINISTRATION REPORTS

Dr. Graner had high praise for those who helped to make the 2019 Graduation a great success.

### A. REPORTS AND INFORMATION FROM THE STAFF

### 1. Assistant Superintendent Report [ATTACHMENTS #3, 4, 5]

Ms. Austin noted:

- a. The Summer Curriculum Writing schedule;
- b. The Summer Learning Opportunities;
- c. The Summer Writing Academy:
- d. That the SBAC data is back.

### 2. Business Office Report [ATTACHMENTS #6, 7]

### > Object Code Summary

Ken Knight gave an overview of the Object Code Summary dated June 19, 2019 showing an unexpended balance of \$14,143.

### > Health Insurance Report

Ken Knight reviewed the Health Insurance Report for the month of April.

### 3. Director of Buildings and Grounds Report

- > Groton 2020: Mr. Kilpatrick noted:
  - That a lot of concrete is being poured and steel is being installed at the new Middle School site.
  - He noted that he will be meeting with IT and the architects this week.
  - He noted that the tank is being removed at WSM and the relocation of the sewer line at CMS is taking place.
  - Water proofing of the beams at CK is taking place.
  - HVAC coil replacement is occurring at CK.
  - The tank replacement is occurring at FHS.
  - He is going over the draft report of NEA issue.
  - PV is to be turned over to the Town very soon.

### IV. COMMITTEE REPORTS

### 1. Finance/Facilities Committee:

There was no report.

### 2. Policy Committee:

There was no report.

### 3. Curriculum Committee:

Dr. Ackerman noted the courses proposed by the high school. Dr. Ackerman thank Mrs. Amy McKenna for sitting with her to address the proposed Graphic Novel course. As a results she is in full support of the course. Dr. Ackerman also thanked Mr. Diskin for orienting her to the APEX program so that she could have a better understanding of it.

### IV. COMMITTEE REPORTS - cont.

### 4. Negotiations Committee:

Mrs. Watson noted that the Negotiations Committee is in negotiations with the Paraprofessionals and will be going into negotiations with the Administrators in August.

### 5. LEARN:

Mrs. Volkmann noted that the LEARN Board of Directors met on June 13, 2019 and celebrated their accomplishments; was introduced to the new Director, Katie Ericson; the Ocean Avenue Learning Center has opened; and she has been elected as Secretary of the Executive Board.

6. Town & City Councils/RTM/Board Liaison Committee:

Mrs. Watson noted that the Town & City Councils/RTM/Board Liaison Committee met and noted that the July 3, 2019 meeting has been cancelled. She also noted that a new member has been appointed to the City Council.

7. GEA/AGSA/BOE Liaison Committee:

Mrs. Watson noted that GEA/AGSA/BOE Liaison Committee will meet again in October.

8. Groton Scholarship:

There was no report.

9. Trails Liaison:

There was no report.

### V. ACTION ITEMS

### A. CONSENT CALENDAR

### 1. RESOLUTION ACCEPTING BOARD MINUTES

RESOLVED, that the regular meeting minutes of May 28, 2019, is hereby accepted and approved.

### RESOLTION ACCEPTING GIFTS

- YourCause, LLC Trustee for Pfizer Annual Giving Campaign has made a donation on behalf of Michelle Ezell-Adkins in the amount of \$120.00.
- Mystic Woman's Club has made a donation of a Cecilio violin to the Claude Chester Music Department. Cecilio chromatic tuner/metronome, rosin, and bows are also included in the case.
- The Kate and Isaac Brody Foundation has donated \$100.00 to help Ms. Cecily Westervelt defray the cost of her Social Language Skill's class field trip to the Town House Dinner on June 3, 2019.

### RESOLTION ACCEPTING GIFTS - cont.

- The Kate and Isaac Brody Foundation has donated \$100.00 for the West Side STEM Magnet Middle School's 7<sup>th</sup> grade end-of-the-year class trip to Ocean Beach Park on June 14, 2019.
- Louise Hoffman has made a donation of art supplies to Cutler Middle School.
- Tanger Outlets has made a donation of \$489.72 to Claude Chester for their Math Grant.
- YourCause, LLC Trustee for Wells Fargo Community Support Campaign has made donation on behalf of Michelle Ezell-Adkins to Claude Chester School in the amount of \$120.00.
- YourCause, LLC Trustee for Wells Fargo Community Support Campaign has made a matching donation on behalf of Michelle Ezell-Adkins to Claude Chester School in the amount of \$120.00.
- The Orthodontic Associates of Southeastern CT has donated requested school supplies for Autism Awareness Month to the ABA Program at S. B. Butler Schools for students with Autism Spectrum Disorder.
- Mr. Tim Goff has donated a digital piano to Fitch High School.

MOTION: Volkmann, Ackerman: To approve the Consent Calendar.

PASSED - UNANIMOUSLY

### B. OLD BUSINESS

NONE

### C. NEW BUSINESS

1. Discussion and possible action regarding the Community Eligibility Provision.

MOTION: Newsome, White: To approve participation in the Community

Eligibility Provision Program at the three Title

I schools (CC/CK/WSM).

PASSED - UNANIMOUSLY

2. Discussion and possible action regarding Food Service Program meal pricing.

MOTION: Giulini, White: To approve the proposed lunch meal price

increase for FHS of \$1.75 for breakfast and

\$3.00 for lunch.

### C. NEW BUSINESS - cont.

3. Discussion and possible action regarding the closing of Mary Morrisson Elementary School effective July 1, 2021.

MOTION: White, Newsome: To approve the closing of Mary Morrisson

Elementary School effective July 1, 2021.

PASSED - UNANIMOUSLY

4. Discussion and possible action regarding the Finance Committee recommendations regarding the Central Office staff, non-union hourly, and stipend position pay rates.

MOTION: Volkmann, Ackerman:

To approve the Finance Committee recommendations regarding the Central Office staff, non-union hourly, and stipend position pay rates excluding the Superintendent.

YES - White, Watson, Ackerman, Giulini,

Newsome

ABSTINED - Volkmann

**PASSED** 

5. Discussion and possible action regarding a first reading of policy P 6141 Curriculum Design/Development. (Attachment #8)

MOTION: Newsome, White: To approve as a first reading policy P 6141

Curriculum Design/-Development.

**PASSED - UNANIMOUSLY** 

6. Discussion and possible action regarding a first reading of policy P 5141.3 Health Assessments and Immunizations and regulations R 5141.3 (Attachment #9)

MOTION: Giulini, White: To approve as a first reading policy P 5141.3

Health Assessments and Immunizations and

regulations R 5141.3.

YES - White, Volkmann, Watson,

Ackerman, Giulini

ABSTAINED - Newsome

**PASSED** 

### C. <u>NEW BUSINESS</u>

7. Discussion and possible action regarding a first reading of policy P 5112.2 Admission Requirements. (Attachment #10)

MOTION: White, Giulini: To approve as a first reading policy P 5112.2

Admission Requirements.

PASSED - UNANIMOUSLY

8. Discussion and possible action regarding a first reading of policy P 3542.43 Food Service Charging. (Attachment #11)

MOTION: Volkmann, White: To approve as a first reading policy P 3542.43

Food Service Charging.

PASSED - UNANIMOUSLY

9. Discussion and possible action regarding a first reading of policy P 6161 Equipment/-Books/Materials: Provision/Selection. (Attachment #12)

MOTION: Newsome, White: To approve as a first reading policy P 6161

Equipment/Books/Materials:

Provision/Selection.

**PASSED - UNANIMOUSLY** 

10. Discussion and possible action regarding the implementation of the Healthy Food Option.

MOTION: Giulini, White:

To certify that all food items offered for sale to students in the schools under its jurisdiction, and not exempted from the Connecticut Nutrition Standards published by the Connecticut State Department of Education, will comply with the Connecticut Nutrition Standards during the period of July 1, 2019 through June 30, 2020. This certification shall include all food offered for sale to students separately from reimbursable meals at all times and from all sources, including but not limited to, school stores, vending machines, school cafeterias, and any fundraising activities on school premises sponsored by the school or by non-school organizations and groups.

### C. NEW BUSINESS

11. Discussion and possible action regarding food exemptions.

MOTION: White, Ackerman:

To allow the sale to students of food items that do not meet the Connecticut Nutrition Standards provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the food items are not sold from a vending machine or school store.

An "event" is an occurrence that involves more than just a regularly scheduled practice, meeting, or extracurricular activity. For example, soccer games, school plays, and interscholastic debates are events but soccer practices, play rehearsals, and debate team meetings are not. The "regular school day" is the period from midnight before to 30 minutes after the end of the official school day. "Location" means where the event is being held.

### PASSED - UNANIMOUSLY

12. Discussion and possible action regarding the exemption of beverages.

MOTION: Volkmann, Giulini:

To allow the sale to students of beverages not listed in Section 10-221q of the Connecticut General Statutes provided that the following conditions are met: 1) the sale is in connection with an event occurring after the end of the regular school day or on the weekend; 2) the sale is at the location of the event; and 3) the beverages are not sold from a vending machine or school store. An "event" is an occurrence that involves more than just a regularly scheduled practice, meeting or extracurricular activity. The "school day" is the period from midnight before to 30 minutes after the end of the official school day. "Location" means where the event is being held, and must be the same place as the beverage sales.

### **PASSED - UNANIMOUSLY**

13. Discussion and possible action regarding the implementation of a one-year pilot Transition K Program for the 2019-2010 school year. [ATTACHMENT #13]

MOTION: Giulini, Ackerman: To approve the implementation of a one-year pilot Transition K Program for the 2019-2010 school year.

### C. NEW BUSINESS

14. Discussion and possible action regarding discussion of the Assistant Superintendent's contract. (It is anticipated that this discussion will be held in Executive Session.)

### A. LETTERS, COMMUNICATIONS, AND COMMENTS

- 1. Mrs. Volkmann noted:
  - a. She attended the Military Breakfast held at the Coast Guard.
  - b. She attended the FHS Chorus Concert.
  - c. She attended the 2019 Graduation.
  - d. She noted the need for a Board conversation regarding the all night graduation party versus an after Prom party and to include groups of seniors and parents in the discussion.
- 2. Mrs. Newsome noted the outstanding 2019 Graduation.
- 3. Mrs. Giulini noted:
  - a. She attended the wonderful Art Gallery reception.
  - b. She attended the great IB Luncheon.
  - c. She attended the Curriculum Committee and Negotiations Committee meetings.
  - d. She attended the community and staff recognitions ceremony recently held.
- 4. Dr. Ackerman noted:
  - a. She attended the outstanding Art Gallery Reception.
  - b. She attended the IB Luncheon.
  - c. She attended the Military Breakfast held at the Coast Guard.
  - a. She attended the community and staff recognitions ceremony recently held.
  - b. She attended the Scholarship Night at the high school.
  - c. She attended the retirement ceremony for Dr. Howley at LEARN.
  - d. She gave a shout out to Brittany Toussaint.
  - e. She noted the recent death of a MLK Scholar, Shelby Olsen, killed in a car accident,
- 5. Mrs. Watson noted:
  - a. She noted that she has been appointed to be on the committee developing a process for turning over schools no longer needed to the Town. She stated that there will be a motion to turn over PV to the Town at the July Regular Meeting.
  - b. She attended the Adult Education Graduation.
- 6. Mrs. White noted the latest issue of Amphora magazine.

Regular Meeting June 24, 2019 Page 10

### VII. ADVANCE PLANNING

### A. Future Meeting Dates and Calendar Items

As noted in the agenda.

July 1, 2019

Special Meeting

6:00 p.m., C.O., Rm. 11

B. Suggested Agenda Items

NONE

VIII. EXECUTIVE SESSION

MOTION: Watson, Newsome: To go into Executive Session at 8:08 p.m. for the

purpose of discussing the Assistant Superintendent's

contract and to invite Dr. Graner to attend.

PASSED - UNANIMOUSLY

The Assistant Superintendent's contract was discussed. No action was taken.

MOTION: Ackerman, Giulini: To return to Open Session at 8:22 p.m.

PASSED - UNANIMOUSLY

MOTION: Newsome, Ackerman: To provide the Assistant Superintendent with a

\$4,000 TSA for the 2019-2020 school year in lieu of

6 vacation days.

PASSED - UNANIMOUSLY

MOTION: Ackerman, White: To adjourn at 8:24 p.m.

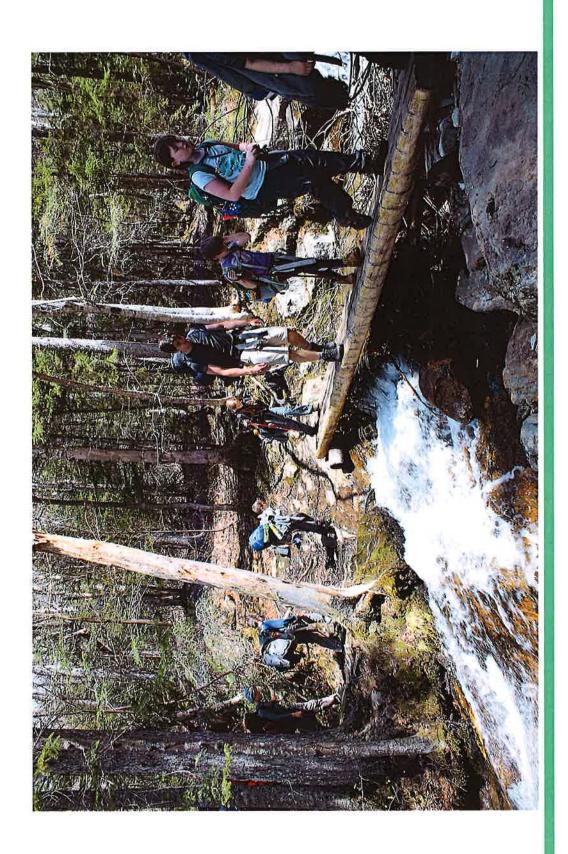
# Hiking Club 2018 - 2019

Dr. Charles Barnum Elementary School

### First day of a great week

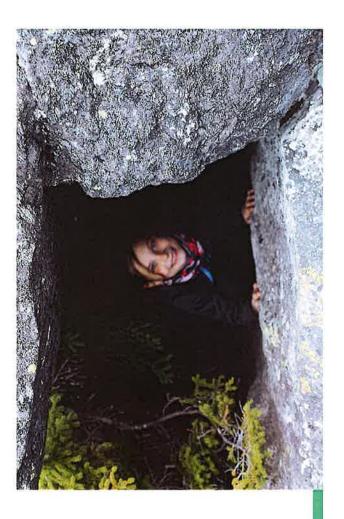
- 5 hour bus ride
- ▶ Left School at 5:00
- Hiking up 3.8 miles
- Carter Notch Hut
- Making the meals





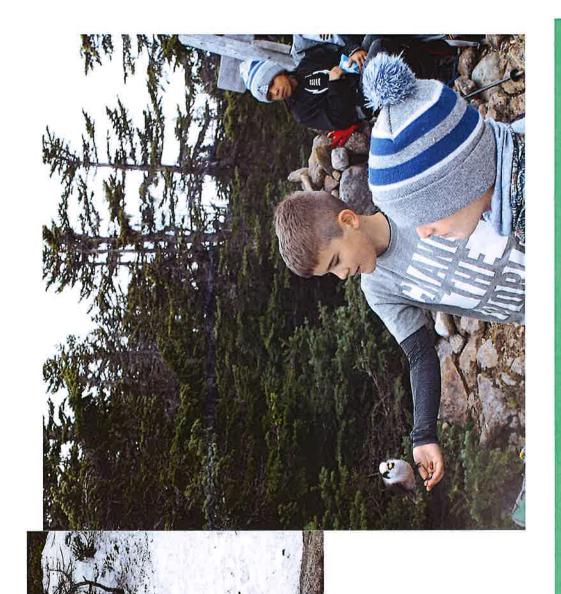
### New Hampshire Day #2

- Breakfast
- Hiking up Carter Dome (#9 on the 4,000 footer list)
- Animals (bird feeding
- Monorail
- 5 minute quiet time
- Rock Playground
- Supper & Charades







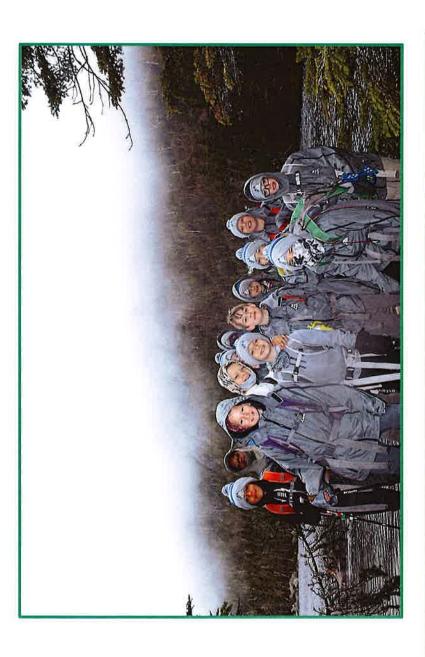


Carter Dome Summit - 4,832'

### Day three

### Wildcat Mountain

- RainFogWindColdSnow4,422'



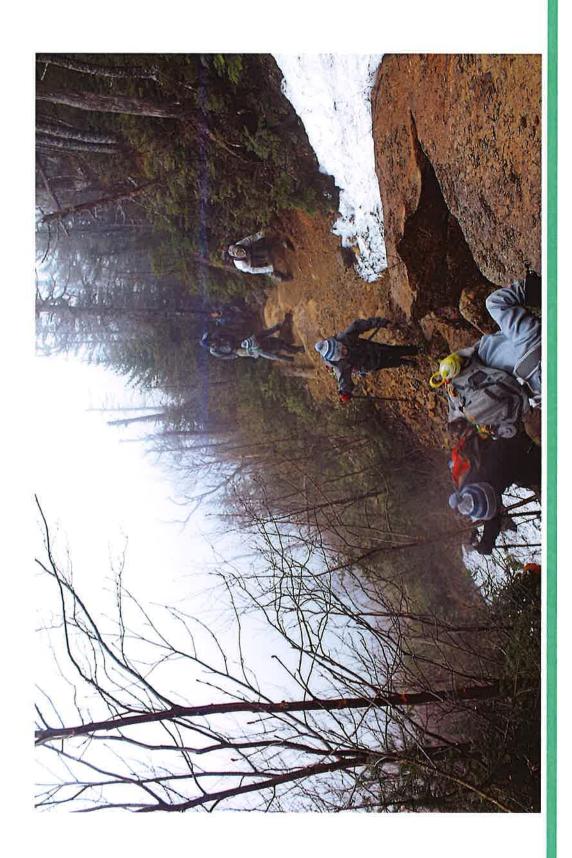


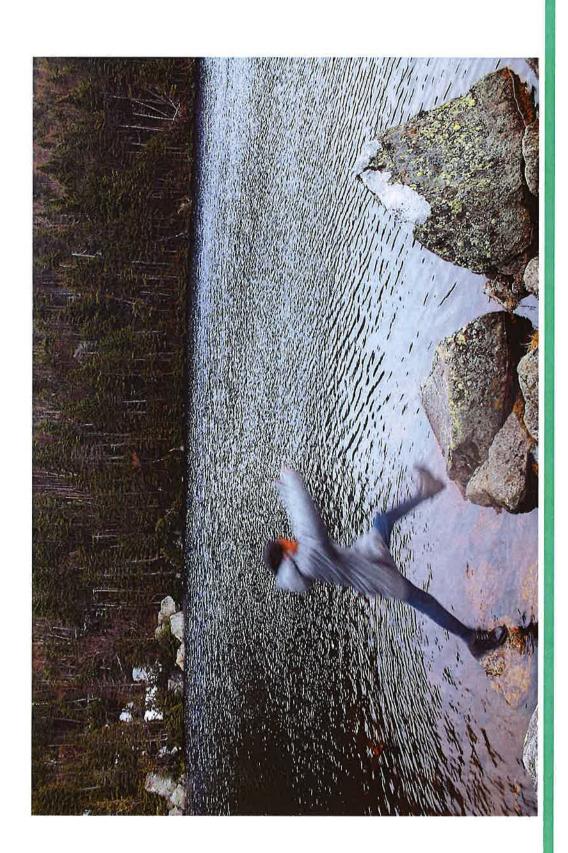


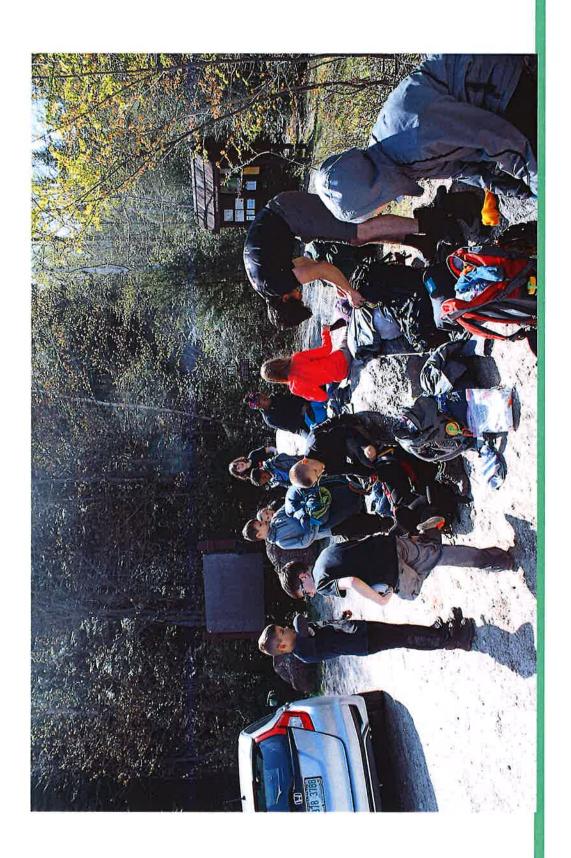
## Hiking Club Activities & Trips

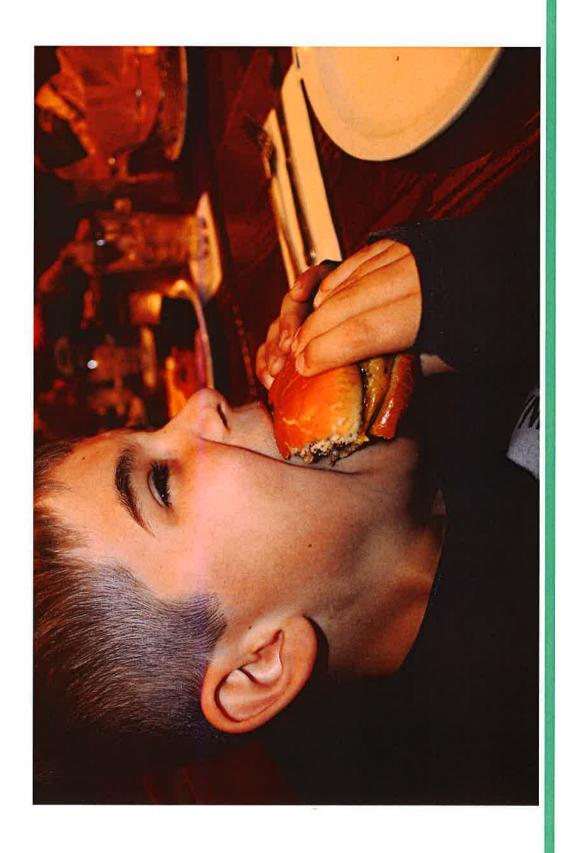
- Scatter ball
- Gaga ball
- Yuki ball
- Ultimate Football
- Dodgeball
- Blob tag

- Read the book Lost on a Mountain in Maine
- Castle Craig, Devil's Hopyard, PachaugForest, Pequot Trail, and others...









## Thank you for the support!



Sune 24. 2019 Beth Horler GEA Presidents

Remarks to BOE mtg.

Good Evening,

I wanted to give a public short out to the Fitch High School graduation committee and especially the maintenance crew that made graduation happen outdoors last Friday. As you recall, it started out as a wet and dreary day. The call to go ahead with the out door ceremony was made pretty late and then it rained again. Our maintenance guys did a fantastre job drying everything ofc. Mso - a huge shout out to Mark Russell and his crew for setting up in some not so tech friendly conditions and broad casting the wonderful Ceremony line. We have some arrazing graduates and it was truly an honor to shake every hand after they the walked across the stage.

Congratulations to the Fitch High School Class of 2019.

### GROTON PUBLIC SCHOOLS GROTON, CT

# 2019 SUMMER CURRICULUM WRITING

Facilitator(s)	Jamie Giordano & Kathie Miner	Steve Wheeler & Seth Danner	Chris Dauphinais	Steve Armstrong	Matt Brown & Amy McKenna	Clare Wurm, Peter Bass Caithn Kennedy	Tammy Mockus	Steve Armstrong	Lisa Dragoli & Kate Serio Sarah Steverman, Greg Duncan
Location	Central Office, Room 11	Central Office, Room 11	Catherine Kolnaski Magnet	Central Office, Room 11	Fitch High School	Cutler Middle School FHS	Central Office, Room 19	Central Office, Room 11	Central Office, Room 19
Dates	July 8, 11 & 12	July 8, 9 & 10	July 15, 16 & 17	July 17 & 18	June 20, 21; July TBD	June 20 & 21 (with follow up dates TBD)	June 20 & 21	June 20 & 21 (with follow up dates TBD)	June 24, 25, 26. 27, & 28
Curriculum	K-5 ELA	K-5 Math	K-5 Science	K-5 Social Studies	6-12 ELA; 9-12 HS drafting new courses	6-12 Math	6-12 Science	6-12 Social Studies	6-12 World Language

May & Subase New London Library

Summer Reading

Groten Public Library

District Home

Faculty / Staff

Translate

# Registration

Summer Learning **OPPORTUNITIES** MILITARY STUDENTS & PARENTS TEACHING & LEARNING SCHOOLS OUR DISTRICT **ABOUT** Sn

# Groton Summer Learning Opportunities

## Summer Reading

Community Partners

Condrants Summer Reading Teen's Summer Reading

Mystic & Noank Library

## Elementary Schools

Catherine Kolnaskii Magnet Elementary School Charles Sam im Elementary School Claude Chester Elamontary School

Northe at Academy Wagner Beariest y School Mary Morntsson Elementary School S. B. Butler Elementary School

## High School

Summer Reading Blog Summer Reading





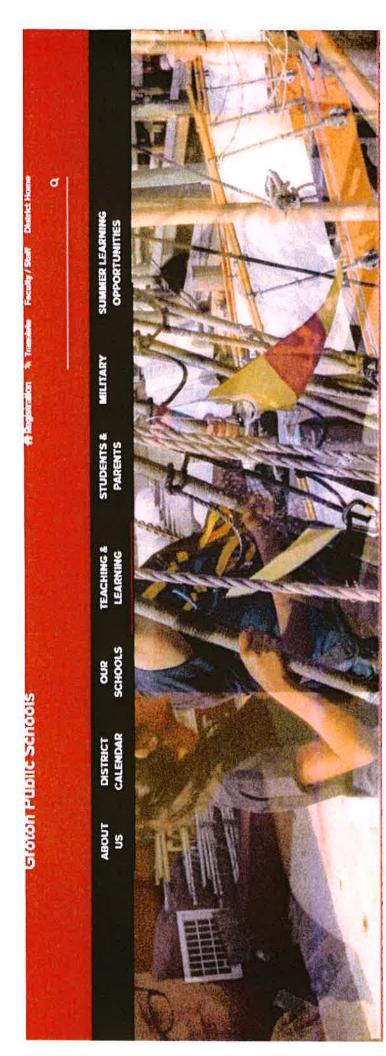
### Middle School Carl C, Cutter Middle School West Side Middle School



2019 SUMMER
MATH
CHALLENGE

NAMES OF PARTY OF PARTY





# Groton Summer Learning Opportunities

## DISTRICT NEWS

Service Program Summer Food

GPS in the News: June 10, 2019 Read the full article at The Day com GPS in the News: June 3, 2019

Read the full afficie of The Day com.

Your Groton Schools

**Ensure Effective** 

Provide Dynamic

Embrace Excellent

### SUMMER WRITING ACADEMY 2019

All Groton students currently in grades K – 5 are invited to participate in our Writing Academy for four days of exciting, highly motivating and enjoyable learning taught by certified Groton teachers. The Academy will be held at Charles Barnum Elementary School.

### Monday, June 24 to Thursday, June 27

AM Session 9:00 am to 11:30 am PM Session 12:30 pm to 3:00 pm

The Department of Defense Education Activity funds a grant for Groton Public Schools to make this Academy possible. We are proud to offer this Writing Academy opportunity to our students.

REGISTRATION IS OPEN TO ALL STUDENTS CURRENTLY IN GRADES K-5 AND IS OFFERED ON A FIRST COME, FIRST SERVED BASIS.

If registered for Writing Academy, your child may choose to participate in the STEM Academy during the alternate session, also offered at Charles Barnum. For example: STEM in the AM session and Writing in the PM session OR Writing in the AM session and STEM in the PM session. For students registered for both sessions, lunch will be provided.

Bus transportation will be provided from your child's home school.

PLEASE FILL OUT THE ATTACHED ENROLLLMENT FORM AND RETURN TO YOUR CHILD'S SCHOOL OFFICE BY WEDNESDAY, MAY 22.





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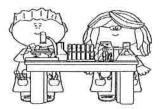
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Bus transportation will be provided from your child's home school and Branford Manor.

PLEASE FILL OUT THE ATTACHED ENROLLLMENT FORM AND RETURN TO YOUR CHILD'S SCHOOL OFFICE BY WEDNESDAY, MAY 22.





### Attachment #6

				Groton Pub	olic Schools					
	Date prep:			FY19	Budget Summary	Review				J
	6/19/19 2:3	3 PM	FY19			FY19			FY19	1
		and the second	Budget			Actual	Remaining		Estimate	
	Account	Object #s	2018-2019	Expenditures	Encumbered	Total	Balance	%	06/19/2019	Under/(Over
	Salaries	f								
1	Administrators	105-108	4,178,984	4,046,305	162,601	4,208,906	(29,922)	(0.7%)	4,224,981	(45,997
	Teachers	101-104, 109, 123-127	34,212,338	27,581,257	6,263,477	33,844,734	367,604	1.1%	33,891,916	320,422
	Non-Cert Aides	110-111,130-131,136,139	3,349,488	3,089,754	0	3,089,754	259,734	7.8%	3,284,803	64,685
4	Substitute - Cert & Non-Cert	120-121	944,000	842,705	0	842,705	101,295	10.7%	891,548	52,452
5	Clerical	112-114,132-134,144	1,818,156	1,740,497	66,341	1,806,838	11,318	0.6%	1,865,048	(46,892
6	Custodial/Maintenance/Techs	117-118, 129, 137-138, 147-148	3,404,842	3,168,808	13,365	3,182,174	222,668	6.5%	3,416,489	(11,647
7	Campus Security/Supervision	128	88,287	141 165	0	141,165	(52,878)	(59.9%)	147,507	(59,220
8	Total Salaries	100	47,996,095	40,610,491	6,505,784	47,116,274	879,821	1.8%	47,722,293	273,802
1	Benefits	li .								
9	Health Insurance		0.405.550	0.000.550	4.0	0.000.704	504.050	0.40/	0.070.000	100.446
	Workers Comp & Town Pension	201-202 211,213	9,195,553 969,595	8,630,559 969,529	143 0	8,630,701 969,529	564,852 66	6.1% 0.0%	9,278,963	(83,410
	Social Security & Medicare	212,214	1,380,226	1,295,368	0	1,295,368	84,858	6.1%	969,529 1,382,503	(2,277
	Other Benefits	222-227	233,678	170,823	2,000	172,823	60,855	26.0%	283,298	(49,620
13	Total Benefits	200	11,779,052	11,066,279	2,143	11,068,422	710,630	6.0%	11,914,292	(135,240
	Purchased Services									
	Instructional Services	321-324	138,991	128,173	13,845	142,018	(3,027)	(2.2%)	161,292	(22,302
	Professional Services	331	193,839	165,891	28,542	194,433	(594)	(0.3%)	265,799	(71,960
	Other Prof Services	332	584,400	374,895	135,620	510,515	73,885	12.6%	525,365	59,035
	OT & PT Services	333	631,500	121,194	467,877	589,071	42,429	6.7%	589,071	42,429
	Legal Athletic Officials & Other Athletic Serv	334 341-342	85,000 70,331	59,457 67,094	6,500 0	65,957 67,094	19,043 3,237	22 4% 4 6%	78,366 67,094	6,634 3,237
	Computer Network Services	343	105,447	84,580	5.135	89,716	15,731	14.9%	93,716	11,731
- 1	Total Purchased Services	300	1,809,508	1,001,285	657,519	1,658,804	150,704	8.3%	1,780,703	28,805
1										
	Property Services									
22	Water & Sewer	410-411	88,880	83,898	10,810	94,708	(5,828)	(6.6%)	94,708	(5,828
23	Trash & Snow Removal	421-422	182,310	112,881	9,344	122,225	60,085	33 0%	122,225	60,085
	Repair/Maintenance	430-435,490-491,499	473,914	429,322	45,703	475,025	(1,111)	(0.2%)	482,874	(8,960
- 1	Rental	441	69,997	79.045	4 173	83 218	(13,221)	(18.9%)	83,218	(13,221
26	Total Property Services	400	815,101	705,146	70,030	775,176	39,925	4.9%	783,025	32,076
1	Transportation, Insurance, Cor	mmunications, Tuitinn	1							
27	Transportation; Schools	510-513	4,727,227	3,726,049	0	3,726,049	1,001,178	21.2%	4,681,934	45,293
	Transportation: Student Activities	587-596	140,869	125,417	8,214	133,632	7,237	5.1%	134,520	6,350
	Transportation: Staff	580-584	97,369	66,723	2,100	68,823	28,546	29.3%	95,085	2,284
30	Insurance	522,525	284,052	282,757	0	282,757	1,295	0.5%	282,757	1,295
31	Communications	530-552	96,408	108,595	14,496	123,091	(26,683)	(27,7%)	123,091	(26,683
	Tuilion: Special Education	561-563,568	4,355,000	3,206,008	1,040,951	4,246,959	108,041	2.5%	4,246,959	108,041
	Tultion: Other	564-567	1,480,575	1,228,101	0	1,228,101	252,474	17.1%	1,228,101	252,474
14	Total Trans, Ins, Comm, Tuition	500	11,181,500	8,743,650	1,065,761	9,809,411	1,372,089	12.3%	10,792,447	389,053
ì	Supplies									
15	Instructional Supplies	601-609,613-619,622-623,628	399,286	285,434	207,716	493,150	(93,864)	(23.5%)	509,973	(110,687
	Computer Supplies	610-612	403,827	520,966	11,419	532,385	(128,558)	(31.8%)	580,761	(176,934
	Electricity & Heating	631-633	1,241,140	1,253,513	89,875	1,343,387	(102,247)	(8 2%)	1,392,869	(151,729
	Transportation Supplies	634,656	277,204	264,960	2,354	267,314	9,890	3.6%	316,525	(39,321
39	Textbooks & Library Books	640-642,645,647	73,715	36,780	34,710	71,490	2,224	3.0%	71,490	2,224
	Facility/Maintenance Supplies	650,652-655,657,659	353,424	305,111	24,343	329,454	23,970	6.8%	406,285	(52,861
	Other Supplies (staff dev., etc.)	621,624-627,690	71,892	36,065	13,169	49,234	22,658	31.5%	53,951	17,941
2	Total Supplies	600	2,820,486	2,702,829	383,586	3,086,414	(265,928)	(9.4%)	3,331,853	(511,367
ı	Equipment									
13		700 705	40.005	44.005	00 470	27.055	(47.404)	(07.00	07.055	/47 401
	Instructional Equipment Non-Instructional Equip	730,735 731,736	19,835 24,348	11,085 12,447	26,170 4,667	37,255 17,114	(17,421) 7,234	(87.8%) 29.7%	37,255 52,007	(17,421 (27,658
	Total Equipment	700	44,183	23,532	30,837	54,369	(10,186)	(23.1%)	89,262	(45,079
1		, 20	74,100	20,002	50,007	34,000	110,100)	120.170)	30,202	1-10,075
6	Total Dues & Fees	800	39,996	57,904	0	57,904	(17,908)	(44.8%)	57,904	(17,908
_	ORAND TOTAL									
7	GRAND TOTAL	ļ	76,485,922	64,911,115	8,715,659	73,626,775	2,859,147	3.7%	76,471,779	14,143

### Groton Public Schools

			Groton Pul	olic Schools					_
Date prep:			FY19	<b>Budget Summary</b>	Review				
6/19/19 2:	33 PM	574.0			2072				
		FY19 Budget			FY19 Actual	Remaining		FY19 Estimate	
Account	Object #s	2018-2019	Expenditures	Encumbered	Total	Balance	%	06/19/2019	Under/(Over)
Salaries									
Administrators	<del>-</del> 3.								
48 Admin	105	997,382	948,853	40,348	989,201	8,181	0 8%	999,136	(1,754)
49 Principals	106	1,364,331	1,350,313	52,357	1,402,671	(38,340)	(2.8%)	1,408,811	(44,480)
50 Asst Principals	107	1,696,331	1,630,851	65,244	1,696,094	237	0 0%	1,696,094	237
51 Dean	108	120,940	116,289	4,652	120,940	0	0.0%	120,940	(*)
52		4,178,984	4,046,305	162,601	4,208,906	(29,922)	(0.7%)	4,224,981	(45,997)
eachers	404	24 240 520	10 492 044	4 500 450	24.005.202	475 440	0.70/	24,080,732	159,807
53 Classroom Teachers 54 Sp.Ed Certified	101 102	24,240,539 7,346,040	19,482,944 5,778,971	4,582,450 1,367,476	24,065,393 7,146,447	175,146 199,593	0.7% 2.7%	7,147,168	198,872
55 Media Specialist	103	708,113	559,163	133,271	692,455	15,658	2 2%	692,455	15,658
56 Guidance	104	1,000,974	793,876	178,017	971,892	29,082	2.9%	978,609	22,365
57 Athletic Director	109	11,769	9,958	2,263	12,222	(453)	(3.8%)	12,222	(453)
58 Summer School	123	4,672	703	0	703	3,969	84.9%	703	3,969
59 Adult Ed	124	37,121	37,517	0	37,517	(396)	(1.1%)	38,441	(1,320)
60 Tulors	125	462,147	525,362	0	525,362	(63,215)	(13.7%)	546,451	(84,304)
61 Coach Stipends	126	328,971	316,630	0	316,630	12,341	3.8%	316,630	12,341
62 Other Student Activities	127	71,992	76 112	0	76,112	(4,120)	(5.7%)	78,506	(6,514)
63		34,212,338	27,581,257	6,263,477	33,844,734	367,604	1.1%	33,891,916	320,422
lon-Cert Aides									
64 Reg Ed Teacher Aides - Kindergarlen	110 & 130	450,640	329,219	0	329,219	121,421	26 9%	343,398	107,242
65 Sp Ed Aides - Para I	111	870,759	960,540	0	960,540	(89,781)	(10.3%)	1,008,123	(137,364)
66 Sp Ed Aides - Para II	131	1,706,809	1,369,274	0	1,369,274	337,535	19.8%	1,483,962	222,847
57 School Bus Aides	136	321,280	425,521	0	425,521	(104,241)	(32.4%)	444,120	(122,840)
68 Other Aides	139	0	5,200	0	5,200	(5,200)		5,200	(5,200)
69		3,349,488	3,089,754	0	3,089,754	259,734	7.8%	3,284,803	64,685
Substitute			27.27-	727				88.700	(0.700)
70 Substitute Sp.Ed Certified	121	80,000	87,079	0	87,079	(7,079)	(8.8%)	88,700	(8,700)
71 Substitute Reg Ed Certified	120	864,000	755,626	0	755,626	108,374	12.5%	802,848	61,152
72 Zlerical		944,000	842,705	.0	842,705	101,295	10.7%	891,548	52,452
73 Clerical	trail out displicates a contra	1 010 150	1,740,497	66,341	1 006 030	11 210	0.60/	1 865 040	/46 000
Custodial/Maintenance/Techs	112113114132133134143144	1,818,156	1,740,497	00,341	1,806,838	11,318	0.6%	1,865,048	(46,892)
74 Custodial	117 & <b>1</b> 37	1,856,393	1,712,144	3,027	1,715,171	141,222	7.6%	1,847,509	8,884
75 Maintenance	118 & 138	790,635	715,763	3,069	718,833	71,802	9 1%	774,538	16,097
76 Technicians	129 & 149	654,514	665,359	7,269	672,628	(18,114)	(2.8%)	714,846	(60,332)
77 Custodial Overtime	147	84,600	62,267	0	62,267	22,333	26.4%	65,884	18,716
78 Maintenance Overtime	148	18,700	13,275	0	13,275	5,425	29.0%	13,712	4,988
79		3,404,842	3,168,808	13,365	3,182,174	222,668	6.5%	3,416,489	(11,647)
ecurity									
80 Security/Supervision	128	88,287	141,165	0	141,165	(52,878)	(59 9%)	147,507	(59,220)
B1 Total Salaries	=	47,996,095	40,610,491	6,505,784	47,116,274	879,821	1.8%	47,722,293	273,802
Benefits									
lealth Insurance									
B2 Group Ins. Prof	201	6,998,481	7,102,492	143	7,102,635	(104,154)	(1.5%)	7,092,941	(94,460)
B3 Group Ins Other	202	2,197,072	1,528,067	0	1,528,067	669,005	30.4%	2,186,022	11,050
84		9 195 553	8,630,559	143	8,630,701	564,852	6.1%	9,278,963	(83,410)
Vorkers Comp & Town Pension									
35 Worker's Compensation	211	619,995	619,929	0	619,929	66	0.0%	619,929	66
56 Town Pension	213	349,600	349,600	0	349,600	0	0.0%	349,600	
97	5	969,595	969,529	0	969,529	66	0.0%	969,529	66
ocial Security & Medicare	848	000 000	251,000		251222	00.000	4.001	600.004	(/ 0/1)
38 Social Security	212	683,232	654,299	0	654,299	28,933	4 2%	690,094	(6,862)
39 Medicare 90	214	696,994	641,070	0	641,070	55,924	8.0%	692,408	4,586
ther Employee Benefits	8	1,380,226	1,295,368	0	1,295,368	84,858	6.1%	1,382,503	(2,277)
nner Employee Benefits Relirement Awards	222	76 670	20.046	^	20.040	26 022	40.004	141,349	(64,671)
32 Unemployment	222 223	76,678 50,000	39,846 30,127	0 2,000	39,846	36,832	48.0% 35.7%	34,449	15,551
32 Onemployment 33 Tuilion Reimb Certified	223				32,127	17,873	35.7%	106,000	10,001
94 EAP	224 226	106,000 0	99,350 0	0	99,350 0	6,651	6.3%	100,000	28 28
95 Mentor Stipend	227	1,000	1,500	0	1,500	(500)	(50_0%)	1,500	(500)
96 Wentor Stipend	221	233,678	170,823	2,000	172,823	60,855	26.0%	283,298	(49,620)
77 Total Benefits	19	11,779,052	11,066,279	2,143	11,068,422	710,630	6.0%	11,914,292	(135,240)
		11,113,002	11,000,213	4,143	11,000,422	, 10,030	0,0 %	11,514,232	[100,240]

Date was			Groton Put		Ph. Philippe and				ï
Date prep: 6/19/19 2:33	PM		FY19	Budget Summary	Review				ļ
0/10/10 2:00	1. 141	FY19			FY19			FY19	
Account	Object #s	Budget 2018-2019	Expenditures	Encumbered	Actual Total	Remaining Balance	%	Estimate 06/19/2019	Under/(O
Purchased Services									
tructional Services									
Instructional Services	321 & 323	105,617	80,164	3,505	83,669	21,947	20 8%	97,842	7,
Instruct Improvement Services	322 & 324	33,374	48,008	10,340	58,348	(24,974)	(74 8%)	63,450	(30,
		138,991	128,173	13 845	142,018	(3,027)	(2 2%)	161,292	(22,3
ofessional Services								245 700	(71
1 Professional Services 2 Other Professional Services	331 332	193,839 584,400	165,891 374,895	28,542 135,620	194,433	(594)	(0.3%)	265,799 525,365	(71, 59,
3 OT & PT Services	333	631,500	121,194	467,877	510,515 589,071	73,885 42,429	12.6% 6.7%	589,071	42,
1 Legal Services	334	85,000	59,457	6,500	65,957	19,043	22 4%	78,366	6,
5		1,494,739	721,438	638,539	1,359,977	134,763	9 0%	1,458,601	36,
nletic Officials & Other Athletic Se	rvices								
Athletic Officials	341	60,831	56,488	0	56,488	4,343	7_1%	56,488	4,
7 Other Athletic Services	342	9,500	10,606	0	10,606	(1,106)	(11.6%)	10,606	(1,
3		70,331	67,094	0	67,094	3,237	4 6%	67,094	3,
mputer Network Services								03 77 1	900
Computer Network Services	343	105 447	84 580	5,135	89,716	15,731	14.9%	93,716	11
Total Purchased Services		1,809,508	1,001,285	657,519	1,658,804	150,704	8.3%	1,780,703	28,
Property Services									
ter/Sewer	440	60.600	40.000	7.400	57.252	2.047	F 40/	57 252	3
1 Water 2 Sewer	410 411	60,600 28,280	49,893 34,005	7,460 3,350	57,353 37,355	3,247 (9,075)	5.4% (32.1%)	57,353 37,355	(9
3	411	88,880	83,898	10,810	94,708	(5,828)	(6.6%)	94,708	(5,
sh & Snow Removal			00,000	10,010	54,760	(0,020)	(0.070)	04,700	10,
Trash Removal	421	90,900	77,021	9,344	86,365	4,535	5.0%	86,365	4
5 Snow Removal	422	91,410	35,860	0	35,860	55,550	60.8%	35,860	55
3		182,310	112,881	9,344	122,225	60,085	33.0%	122,225	60,
pair/Maintenance		V========							
7 Equipment Repairs	430	145,824	121,093	635	121,728	24,096	16 5%	121,728	24
3 Grounds Repairs	431	76,300	190,729	2,625	193,354	(117,054)	(153 4%)	193,354	(117
General Bldg Repairs	432	121,400	3,551	0	3,551	117,849	97.1%	11,400	110
) Painting	433	5,300	0	0	0	5,300	100 0%		.5.
Heal & Plumbing	434	35,450	34,641	20,856	55,497	(20,047)	(56.5%)	55,497	(20
2 Electrical	435	5,250	6,958	0	6,958	(1,708)	(32.5%)	6,958	(1
3 Extermination Services	490	12,630	9,568	854	10,422	2,208	17.5%	10,422	2
Bldg Fire Prolection	491	46,460	41,316	19,734	61,050	(14,590)	(31.4%)	61,050	(14
5 Other Purch Services 5	499	25,300 473,914	21,465 429,322	1,000	22,465	2,835	11.2%	22,465	2
ntal		4/3,914	429,322	45,703	475,025	(1,111)	(0.2%)	482,874	(8,
7 Rental	441	69,997	79,045	4,173	83,218	(13,221)	(18.9%)	83,218	(13
Total Property Services	771	815,101	705,146	70,030	775,176	39,925	4.9%	783,025	32,
		-			77.0411.0	00,020	110 70	100,020	
Transportation, Insurance, Communica Insportation: Schools	tions, Tuition								
Reg Ed Pupil Transportation	510 & 516	2,886,452	2,146,761	0	2,146,761	739,691	25.6%	2,771,202	115
) Sp.Ed - Trans - STA	511	962,151	852,669	0	852,669	109,482	11.4%	1,023,912	(61
Sp_Ed - Trans - Curtin	512	873,624	714,522	0	714,522	159,102	18 2%	873,624	
Pupil Transp Reimbursement	513	5,000	12,096	0	12,096	(7,096)	(141.9%)	13,196	(8
i e		4,727,227	3,726,049	0	3,726,049	1,001,178	21.2%	4,681,934	45,
nsportation: Other									
Transportation - Athletics	587	92,317	85,234	5,542	90,777	1,541	1.7%	90,777	- 1
Transportation - Field Trips	588	24,986	20,248	2,672	22,920	2,066	8.3%	23,808 9,215	
Entry Fees - Athletics Admission Fees	591 & 592 595	14,401 9,165	9,215 10,720	0	9,215 10,720	5,186	36 0%	10,720	5 (1
Misc Fees	590 & 596	9,100	10,720	- 0	10,720	(1,555)	(17.0%)	10,720	()
i Wisc rees	290 Ø 280	140,869	125,417	8,214	133,632	7,237	5.1%	134,520	6,
nsportation: Staff		140,009	120,417	0,214	100,002	1,201	J 1/0	134,020	0,
Travel - Education	580 & 581	11,050	8,824	0	8,824	2,226	20.1%	10,394	
Travel - Admin	582 & 583	32,688	25,001	0	25,001	7,686	23.5%	28,248	4
Travel - Conferences	584	53,632	32,897	2,100	34,997	18,634	34.7%	56,443	(2.
		97,369	66,723	2,100	68,823	28,546	29 3%	95,085	2,
bility & Accident Insurance								12.0	
Liability Insurance	522	266,600	267,347	0	267,347	(747)	(0.3%)	267,347	(
Accident Insurance	525	17,452	15,410	0	15,410	2,042	11.7%	15,410	2
•		284,052	282,757	0	282,757	1,295	0.5%	282,757	1,

22 School Publications 551 & 33 33 34 34 34 353 353 364 37 37 37 38 38 38 38 38 38 38 38 38 38 38 38 38	552	FY19 Budget 2018-2019  50,804 37,567 5,000 0 38 3,000 96,408  404,751 2,102,065 597,694 1,250,490 4,355,000  210,000 1,100,000 170,575 1,480,575 11,181,500  48,723 33,343 17,813 9,544 30,881 1,669 59,916 7,335	68,087 23,928 7,877 0 8,279 425 108,595 409,214 1,483,457 483,564 829,773 3,206,008 207,000 932,400 932,400 932,400 88,699 1,228,101 8,743,650  34,953 16,334 17,207 9,008 14,139 1,085 54,542	Encumbered  5,992 5,000 0 0 3,504 14,496 30,104 756,377 105,101 149,369 1,040,951  0 0 1,065,761  143,936 4,876 2,036 1,239 886 485 6,656	FY19 Actual Total 74,079 28,928 7,877 0 8,279 3,929 123,091 439,318 2,239,835 588,665 979,142 4,245,959 207,000 932,402 88,699 1,228,101 9,809,411	(23,275) 8,640 (2,877) 0 (8,241) (929) (26,683) (34,567) (137,770) 9,029 271,348 108,041 3,000 167,598 81,876 252,474 1,372,089  (130,167) 12,133 (1,431) (703) 15,856	% (45 8%) 23.0% (57 5%) (21977%) (31.0%) (27 7%) (8.5%) (6.6%) 1.5% 21 7% 2.5%  1.4% 15.2% 48.0% 17.1% 12.3% (267.2%) 36.4% (8.0%) (7.4%) 51.3% 6.0%	FY19 Estimate 06/19/2019  74,079 28,928 7,877	(23,27 8,64 (2,87 (2,87 (26,68 (34,56 (137,77 9,02 271,34 108,04 167,59 81,87 252,47 389,05
### Provided Repairs   53   ### Provided Repairs   53   ### Postage   53   ### Postage   53   ### Postage   54   ### Printling Admin   55   ### Sp. Ed Vocational   56   ### Sp. Ed Vocational   56   ### Sp. Ed Vocational   56   ### Sp. Ed BoE Placements   56   ### Sp. Ed BoE Placements   56   ### Sp. Ed Magnel Choice   56   ### Adult Ed   56   #	552	8udget 2018-2019 50,804 37,567 5,000 0 38 3,000 96,408 404,751 2,102,065 597,694 1,250,490 4,355,000 210,000 1,100,000 1,70,575 1,480,575 11,181,500 48,723 33,343 17,813 9,544 30,881 1,669 59,916	68,087 23,928 7,877 0 8,279 425 108,595 409,214 1,483,457 483,564 829,773 3,206,008 207,000 932,402 88,699 1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	5,992 5,000 0 0 3,504 14,496 30,104 756,377 105,101 149,369 1,040,951 0 0 0 1,065,761	74,079 28,928 7,877 0 8,279 3,929 123,091 439,318 2,239,835 588,665 979,142 4,245,959 207,000 932,402 88,699 1,228,101 9,809,411  178,889 21,210 19,244 10,247 15,025	(23,275) 8,640 (2,877) 0 (8,241) (929) (26,683) (34,567) (137,770) 9,029 271,348 108,041 3,000 167,598 81,876 252,474 1,372,089	(45.8%) 23.0% (57.5%) (21977%) (31.0%) (27.7%) (8.5%) (6.6%) 1.5% 21.7% 2.5% 1.4% 15.2% 48.0% 17.1% 12.3%	Estimate 06/19/2019  74,079 28,928 7,877 - 8,279 3,929  123,091  439,318 2,239,3835 588,665 979,142 4,246,959  207,000 932,402 88,699 1,228,101 10,792,447	(23,2' 8,66 (2,8')(2,8' (2,8')(1,8')(2,8' (2,8')
### Process of the Communication     Process of the Communication	552	50,804 37,567 5,000 0 38 3,000 96,408 404,751 2,102,065 597,694 1,250,490 4,365,000 210,000 1,700,005 1,480,575 11,181,500 48,723 33,343 17,813 9,544 30,881 1,669 59,916	68,087 23,928 7,877 0 8,279 425 108,595 409,214 1,483,457 483,564 829,773 3,206,008 207,000 932,402 88,699 1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	5,992 5,000 0 0 3,504 14,496 30,104 756,377 105,101 149,369 1,040,951 0 0 1,065,761 143,936 4,876 2,036 1,239 886 485	74,079 28,928 7,877 0 8,279 3,929 123,091 439,318 2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 9,809,411 178,889 21,210 19,244 10,247 15,025	(23,275) 8,640 (2,877) 0 (8,241) (929) (26,683) (34,567) (137,770) 9,029 271,348 108,041 3,000 167,598 81,876 252,474 1,372,089	(45.8%) 23.0% (57.5%) (21977%) (31.0%) (27.7%) (8.5%) (6.6%) 1.5% 21.7% 2.5% 1.4% 15.2% 48.0% 17.1% 12.3%	74,079 28,928 7,877 8,279 3,929 123,091 439,318 2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 10,792,447	(23,2' 8,6' (2,8' 6,2' 6,2' 6,2' 6,2' 6,2' 6,2' 6,2' 6,2
Dommunications   17 Telephone, Telephone Repairs   53   53   54   Postage   53   53   54   Postage   53   54   Postage   53   54   Advertisement   54   54   Advertisement   54   55   Advertisement   54   55   Advertisement   55   55   55   55   55   55   55	552	50,804 37,567 5,000 0 38 3,000 96,408 404,751 2,102,065 597,694 1,250,490 4,355,000 210,000 1,100,000 1,705,75 1,480,575 11,181,500 48,723 33,343 17,813 9,544 30,881 1,669 59,916	68,087 23,928 7,877 0 8,279 425 108,595 409,214 1,483,457 483,564 829,773 3,206,008 207,000 932,402 88,699 1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	5,992 5,000 0 0 3,504 14,496 30,104 756,377 105,101 149,369 1,040,951 0 0 1,065,761 143,936 4,876 2,036 1,239 886 485	74,079 28,928 7,877 0 8,279 3,929 123,091 439,318 2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 9,809,411 178,889 21,210 19,244 10,247 15,025	(23,275) 8,640 (2,877) 0 (8,241) (929) (26,683) (34,567) (137,770) 9,029 271,348 108,041 3,000 167,598 81,876 252,474 1,372,089 (130,167) 12,133 (1,431) (703) 15,856	(45.8%) 23.0% (57.5%) (21977%) (31.0%) (27.7%) (8.5%) (6.6%) 1.5% 21.7% 2.5% 1.4% 15.2% 48.0% 17.1% 12.3%	74,079 28,928 7,877 - 8,279 3,929 123,091 439,318 2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 10,792,447 182,844 21,210 19,244 10,247 15,025	(23,2 8,6 (2,8 (8,2 (9) (26,63 (34,5) (137,7 9,0) 271,3 108,0 3,0 1167,5 81,8 252,4 389,0 3 (134,1) 12,1 (1,4,4) (1,4,4)
17 Telephone, Telephone Repairs         53           18 Postage         53           19 Advertisement         54           19 Advertisement         54           10 Minority Recruitment         54           11 Printing Admin         55           12 School Publications         551 &           13 Ittlon: Special Education         56           14 Sp Ed Vocational         56           15 Sp.Ed Boe Placements         56           16 Sp.Ed State Placements         56           16 Sp.Ed State Placements         56           17 Sp.Ed Magnel Choice         56           18 Adult Ed         56           19 Adult Ed         56           10 Magnet Tuition         56           11 Vo Ag Reg Ed Tuition         56           12 Supplies         55           12 Total Transportation, insurance, Communication, Tuit           12 Supplies         60           14 Arta & Crafts         60           15 Science         60           16 Arta & Crafts         60           17 Phys. Ed         60           18 Music         60           19 Kindergarten         60           10 Pupli Tests         61	552	37,567 5,000 0 38 3,000 96,408 404,751 2,102,065 597,694 1,250,490 4,355,000 210,000 1,100,000 1,70,575 1,480,575 11,181,500 48,723 33,343 17,813 9,544 30,881 1,669 59,916	23,928 7,877 0 8,279 425 108,595 409,214 1,483,457 483,564 829,773 3,206,008 207,000 932,402 88,699 1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	5,000 0 0 0 3,504 14,496 30,104 756,377 105,101 149,369 1,040,951 0 0 0 1,065,761 143,936 4,876 2,036 1,239 886 485	28,928 7,877 0 8,279 3,929 123,091 439,318 2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 9,809,411 178,889 21,210 19,244 10,247 15,025	8,640 (2,877) 0 (8,241) (929) (26,683) (34,567) (137,770) 9,029 271,348 108,041 3,000 167,598 81,876 252,474 1,372,089 (130,167) 12,133 (1,431) (703) 15,856	23.0% (57.5%) (21977%) (31.0%) (27.7%) (8.5%) (6.6%) 1.5% 21.7% 2.5% 48.0% 17.1% 12.3% (267.2%) 36.4% (8.0%) (7.4%) 51.3%	28,928 7,877 - 8,279 3,929 123,091 439,318 2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 10,792,447 182,844 21,210 19,244 10,247 15,025	8,6 (2,8 (2,8 (9) (26,6 (34,5) (137,7 9,0 271,3 108,0 3,0 167,5 81,8 252,4 389,0 (134,1 12,1 (1,4 (7,5)
88 Postage         53           19 Advertisement         54           10 Minority Recruitment         54           10 Minority Recruitment         55           10 Minority Recruitment         55           11 Printing Admin         55           12 School Publications         551 &           13 Inition: Special Education         56           14 Sp Ed Vocational         56           15 Sp.Ed BoE Placements         56           16 Sp.Ed State Placements         56           17 Sp.Ed Magnet Choice         56           18 Magnet Tuition         56           19 Adult Ed         56           10 Magnet Tuition         56           11 Vo Ag Reg Ed Tuition         56           12 Total Transportation, insurance, Communication, Tuit           Supplies           12 General Classroom         60           12 Science         60           12 Ada & Crafts         60           12 Science         60           12 Music         60           13 Windergarten         60           14 Tech Ed         60           14 Tech Ed         60           15 Math Supplies         61           16 Health Su	552	37,567 5,000 0 38 3,000 96,408 404,751 2,102,065 597,694 1,250,490 4,355,000 210,000 1,100,000 1,70,575 1,480,575 11,181,500 48,723 33,343 17,813 9,544 30,881 1,669 59,916	23,928 7,877 0 8,279 425 108,595 409,214 1,483,457 483,564 829,773 3,206,008 207,000 932,402 88,699 1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	5,000 0 0 0 3,504 14,496 30,104 756,377 105,101 149,369 1,040,951 0 0 0 1,065,761 143,936 4,876 2,036 1,239 886 485	28,928 7,877 0 8,279 3,929 123,091 439,318 2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 9,809,411 178,889 21,210 19,244 10,247 15,025	8,640 (2,877) 0 (8,241) (929) (26,683) (34,567) (137,770) 9,029 271,348 108,041 3,000 167,598 81,876 252,474 1,372,089 (130,167) 12,133 (1,431) (703) 15,856	23.0% (57.5%) (21977%) (31.0%) (27.7%) (8.5%) (6.6%) 1.5% 21.7% 2.5% 48.0% 17.1% 12.3% (267.2%) 36.4% (8.0%) (7.4%) 51.3%	28,928 7,877 - 8,279 3,929 123,091 439,318 2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 10,792,447 182,844 21,210 19,244 10,247 15,025	8,6 (2,8 (8,2 (5,6 (26,6 (34,5,7 9,0,271,3 108,0 3,0,167,5 81,8 252,4 389,0 (134,1 12,1 (1,4 (7,5,8
19   Advertisement	552	5,000 0 38 3,000 96,408 404,751 2,102,065 597,694 1,250,490 4,355,000 210,000 1,100,000 170,575 1,480,575 11,181,500 48,723 33,343 17,813 9,544 30,881 1,669 59,916	7,877 0 8,279 425 108,595 409,214 1,483,457 483,564 829,773 3,206,008 207,000 932,402 88,699 1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	0 0 0 3,504 14,496 30,104 756,377 105,101 149,369 1,040,951 0 0 0 1,065,761 143,936 4,876 2,036 1,239 886 485	7,877 0 8,279 3,929 123,091 439,318 2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 9,809,411	(2,877) 0 (8,241) (929) (26,683) (34,567) (137,770) 9,029 271,348 108,041 3,000 167,598 61,876 252,474 1,372,089 (130,167) 12,133 (1,431) (703) 15,856	(57 5%) (21977%) (31.0%) (27.7%) (8.5%) (6.6%) 1.5% 21.7% 2.5% 1.4% 15.2% 48.0% 17.1% 12.3% (267.2%) 36.4% (8.0%) (7.4%) 51.3%	7,877 8,279 3,929 123,091 439,318 2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 10,792,447 182,844 21,210 19,244 10,247 15,025	(2,8,2 (8,2 (26,6) (34,6) (137,7) 9,0 271,2 108,0 3,0 167,9 81,8 252,4 389,0 (134,1 12,1 (1,4) (7,7)
Minority Recruitment	552	0 38 3,000 96,408 404,751 2,102,065 597,694 1,250,490 4,365,000 210,000 1,700,575 1,480,575 11,181,500 48,723 33,343 17,813 9,544 30,881 1,669 59,916	0 8,279 425 108,595 409,214 1,483,457 483,565 829,773 3,206,008 207,000 932,402 88,699 1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	0 0 3,504 14,496 30,104 756,377 105,101 149,369 1,040,951 0 0 0 1,065,761 143,936 4,876 2,036 1,239 886 485	0 8,279 3,929 123,091 439,318 2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 9,809,411	0 (8,241) (929) (26,683) (34,567) (137,770) 9,029 271,348 108,041 3,000 167,598 81,876 252,474 1,372,089 (130,167) 12,133 (1,431) (703) 15,856	(21977%) (31.0%) (27.7%) (8.5%) (6.6%) 1.5% 21.7% 2.5% 1.4% 15.2% 48.0% 17.1% 12.3%	8,279 3,929 123,091 439,318 2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 10,792,447	(8.5 (9.5 (9.5 (9.5 (9.5 (9.5 (9.5 (9.5 (9
15	552	38 3,000 96,408 404,751 2,102,065 597,694 1,250,490 4,365,000 210,000 1,100,000 170,575 1,480,575 11,181,500 48,723 33,343 17,813 9,544 30,881 1,669 59,916	8,279 425 108,595 409,214 1,483,457 483,564 829,773 3,206,008 207,000 932,402 88,699 1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	0 3,504 14,496 30,104 756,377 105,101 149,369 1,040,951 0 0 0 1,065,761 143,936 4,876 2,036 1,239 886 485	8,279 3,929 123,091 439,318 2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 9,809,411 178,889 21,210 19,244 10,247 15,025	(8,241) (929) (26,683) (34,567) (137,770) 9,029 271,348 108,041 3,000 167,598 81,876 252,474 1,372,089 (130,167) 12,133 (1,431) (703) 15,856	(31.0%) (27.7%) (8.5%) (6.6%) 1.5% 21.7% 2.5% 14.4% 15.2% 48.0% 17.1% 12.3% (267.2%) 36.4% (8.0%) (7.4%) 51.3%	8,279 3,929 123,091 439,318 2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 10,792,447	(8,3 (9) (26,6 (34,3 (137,7 9,0 271,3 108,0 167,3 81,5 252,4 389,0 (134,1 12,1 (1,4)
52 School Publications 551 & 551 & 551 & 551 & 553 & 553 & 553 & 553 & 553 & 553 & 553 & 553 & 553 & 553 & 553 & 553 & 553 & 553 & 554 & 5	552	3,000 96,408 404,751 2,102,065 597,694 1,250,490 4,355,000 210,000 1,100,000 1,70,575 1,480,575 11,181,500 48,723 33,343 17,813 9,544 30,881 1,669 59,916	425 108,595 409,214 1,483,457 483,564 829,773 3,206,008 207,000 932,402 88,699 1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	3,504 14,496 30,104 756,377 105,101 149,369 1,040,951 0 0 0 1,065,761 143,936 4,876 2,036 1,239 886 485	3,929 123,091 439,318 2,239,835 588,665 979,142 4,245,959 207,000 932,402 88,699 1,228,101 9,809,411 178,889 21,210 19,244 10,247 15,025	(929) (26,683) (34,567) (137,770) 9,029 271,348 108,041 3,000 167,598 81,876 252,474 1,372,089 (130,167) 12,133 (1,431) (703) 15,856	(31.0%) (27.7%) (8.5%) (6.6%) 1.5% 21.7% 2.5% 14.4% 15.2% 48.0% 17.1% 12.3% (267.2%) 36.4% (8.0%) (7.4%) 51.3%	3,929 123,091 439,318 2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 10,792,447 182,844 21,210 19,244 10,247 15,025	(5) (26,6) (34,5) (137,7) (137,7) (137,7) (137,7) (137,7) (137,7) (137,7) (134,1) (1,4) (1,5,8) (15,8)
33 aution: Special Education  34 Sp Ed Vocational 56  35 Sp Ed BoE Placements 56  36 Sp Ed State Placements 56  37 Sp Ed Magnet Choice 56  38 aution: Other  39 Adult Ed 56  30 Magnet Tuition 56  31 Vo Ag Reg Ed Tuition 56  31 Total Transportation, Insurance, Communication, Tuit  Supplies  Structional Supplies  45 General Classroom 60  46 Arts & Crafts 60  47 Phys. Ed 60  48 Music 60  49 Kindergarten 60  49 Kindergarten 60  40 Pupil Tests 60  41 Tech Ed 60  42 Home Ec Supplies 61  43 Alhletic Supplies 61  44 Alhletic Supplies 61  45 Math Supplies 61  46 Hallh Supplies 61  47 Other Supplies 61  48 Health Serv Pathogen 62  49 School Library Supplies 62  49 School Library Supplies 62  40 Food, Drink, Snacks 62	on _	96,408  404,751 2,102,065 597,694 1,250,490 4,355,000 210,000 1,100,000 1,70,575 1,480,575 11,181,500  48,723 33,343 17,813 9,544 30,881 1,669 59,916	108,595 409,214 1,483,457 483,554 829,773 3,206,008 207,000 932,402 88,699 1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	14,496 30,104 756,377 105,101 149,369 1,040,951 0 0 0 1,065,761 143,936 4,876 2,036 1,239 886 485	123,091 439,318 2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 9,809,411 178,889 21,210 19,244 10,247 15,025	(26,683) (34,567) (137,770) 9,029 271,348 108,041 3,000 167,598 81,876 252,474 1,372,089  (130,167) 12,133 (1,431) (703) 15,856	(27.7%) (8.5%) (6.6%) 1.5% 21.7% 2.5% 1.4% 15.2% 48.0% 17.1% 12.3% (267.2%) 36.4% (8.0%) (7.4%) 51.3%	123,091 439,318 2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 10,792,447	(26,€ (34,(137,9,0) 271,1 108,0 3,(167,81,1 252,4 389,0 (134,12,(1,4,6) (1,4,6
Altion: Special Education  34 Sp.Ed Vocational 56  35 Sp.Ed BoE Placements 56  35 Sp.Ed BoE Placements 56  36 Sp.Ed Magnel Choice 56  38  Altion: Other  39 Adult Ed 56  30 Magnet Tuition 56  31 Vo Ag Reg Ed Tuition 56  32 Sp.Ed Magnet Tuition 56  32 Supplies  33 Total Transportation, Insurance, Communication, Tuit  Supplies  35 Science 60  36 Arts & Crafts 60  37 Phys. Ed 60  38 Music 60  39 Kindergarten 60  39 Kindergarten 60  30 Pupil Tests 60  31 Tech Ed 60  42 Home Ec Supplies 61  43 Althetic Supplies 61  44 Althetic Supplies 61  45 Math Supplies 61  46 Halth Supplies 61  47 Other Supplies 61  48 Halth Serv Pathogen 62  49 School Library Supplies 62  40 Food, Drink, Snacks 62	on _	404,751 2,102,065 597,694 1,250,490 4,355,000 210,000 1,100,000 170,575 1,480,575 11,181,500 48,723 33,343 17,813 9,544 30,881 1,669 59,916	409,214 1,483,457 483,564 829,773 3,206,008 207,000 932,402 88,699 1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	30,104 756,377 105,101 149,369 1,040,951 0 0 0 1,065,761 143,936 4,876 2,036 1,239 886 485	439,318 2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 9,809,411 178,889 21,210 19,244 10,247 15,025	(34,567) (137,770) 9,029 271,348 108,041 3,000 167,598 81,876 252,474 1,372,089 (130,167) 12,133 (1,431) (703) 15,856	(8.5%) (6.6%) 1.5% 2.17% 2.5% 1.4% 15.2% 48.0% 17.1% 12.3% (267.2%) 36.4% (8.0%) (7.4%) 51.3%	439,318 2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 10,792,447	(34,5) (137,7) (137,7) (108,0) (108,0) (167,5) (167,5) (134,1) (134,1) (14,6) (17,1) (14,6) (17,1) (17,1) (17,1) (17,1) (17,1) (17,1)
54         Sp Ed Vocational         56           55         Sp Ed BoE Placements         56           56         Sp Ed Magnet Choice         56           57         Sp Ed Magnet Choice         56           58         aution: Other         59           59         Adult Ed         56           50         Magnet Tuition         56           51         Vo Ag Reg Ed Tuition         56           52         Supplies         57           53         Total Transportation, Insurance, Communication, Tuit         Tuit           54         General Classroom         60           55         Science         60           66         Arls & Crafts         60           67         Phys. Ed         60           69         Kindergarten         60           70         Pupil Tests         60           71         Tech Ed         60           72         Home Ec Supplies         61           74         Athletic Supplies         61           75         Math Supplies         61           76         Health Supplies         61           77         Other Supplies         61	on _	2,102,065 597,694 1,250,490 4,355,000 210,000 1,100,000 170,575 1,480,575 11,181,500 48,723 33,343 17,813 9,544 30,881 1,669 59,916	1,483,457 483,564 829,773 3,206,008 207,000 932,402 88,699 1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	756,377 105,101 149,369 1,040,951 0 0 0 1,065,761 143,936 4,876 2,036 1,239 886 485	2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 9,809,411 178,889 21,210 19,244 10,247 15,025	(137,770) 9,029 271,348 108,041 3,000 167,598 81,876 252,474 1,372,089 (130,167) 12,133 (1,431) (703) 15,856	(6.6%) 1.5% 21.7% 2.5% 1.4% 15.2% 48.0% 17.1% 12.3% (267.2%) 36.4% (8.0%) (7.4%) 51.3%	2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 10,792,447 182,844 21,210 19,244 10,247 15,025	(137, 9,0 271,3 108,0 10
55 Sp.Ed BoE Placements 56 56 Sp.Ed State Placements 56 57 Sp.Ed Magnet Choice 56 58 Magnet Choice 56 59 Adult Ed 56 59 Magnet Tuition 56 50 Magnet Tuition 56 51 Vo Ag Reg Ed Tuition 56 52 State Placements 56 53 Total Transportation, insurance, Communication, Tuition 56 54 Sp.Ed Magnet Tuition 56 55 Science 60 66 Arts & Crafts 60 67 Phys. Ed 60 68 Music 60 69 Kindergarten 60 69 Kindergarten 60 60 Kindergarten 60 60 Kindergarten 60 60 Music 60 60	on _	2,102,065 597,694 1,250,490 4,355,000 210,000 1,100,000 170,575 1,480,575 11,181,500 48,723 33,343 17,813 9,544 30,881 1,669 59,916	1,483,457 483,564 829,773 3,206,008 207,000 932,402 88,699 1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	756,377 105,101 149,369 1,040,951 0 0 0 1,065,761 143,936 4,876 2,036 1,239 886 485	2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 9,809,411 178,889 21,210 19,244 10,247 15,025	(137,770) 9,029 271,348 108,041 3,000 167,598 81,876 252,474 1,372,089 (130,167) 12,133 (1,431) (703) 15,856	(6.6%) 1.5% 21.7% 2.5% 1.4% 15.2% 48.0% 17.1% 12.3% (267.2%) 36.4% (8.0%) (7.4%) 51.3%	2,239,835 588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 10,792,447 182,844 21,210 19,244 10,247 15,025	(137, 9,0 271,3 108,0 10
56 Sp.Ed State Placements 56 57 Sp.Ed Magnet Choice 56 58 Sp.Ed Magnet Choice 56 59 Adult Ed 56 50 Magnet Tuition 56 51 Vo Ag Reg.Ed Tuition 56 51 Vo Ag Reg.Ed Tuition 56 52 Sp.Ed Sp.Ed Tuition 56 53 Total Transportation, Insurance, Communication, Tuition 56 54 General Classroom 60 55 Science 60 56 Arts & Crafts 60 57 Phys. Ed 60 58 Music 60 59 Kindergarten 60 59 Kindergarten 60 50 Vindergarten 60 50 Vindergarten 60 51 Tech. Ed 60 52 Sp.Ed Supplies 61 53 Sp.Ed Supplies 61 54 Athletic Supplies 61 55 Math Supplies 61 56 Health Supplies 61 57 Other Supplies 61 58 Health Supplies 61 59 School Library Supplies 62 59 School Library Supplies 62 50 Food, Drink, Snacks 62	on _	597,694 1,250,490 4,355,000 210,000 1,100,000 170,575 1,480,575 11,181,500 48,723 33,343 17,813 9,544 30,881 1,669 59,916	483,564 829,773 3,206,008 207,000 932,402 88,699 1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	105,101 149,369 1,040,951 0 0 0 0 1,065,761 143,936 4,876 2,036 1,239 886 485	588,665 979,142 4,245,959 207,000 932,402 88,699 1,228,101 9,809,411 178,889 21,210 19,244 10,247 15,025	9,029 271,348 108,041 3,000 167,598 81,876 252,474 1,372,089 (130,167) 12,133 (1,431) (703) 15,856	1 5% 21 7% 2 5% 1 4% 15 2% 48 0% 17 1% 12.3% (267.2%) 36 4% (8 0%) (7 4%) 51 3%	588,665 979,142 4,246,959 207,000 932,402 88,699 1,228,101 10,792,447 182,844 21,210 19,244 10,247 15,025	9,0 271,3 108,0 3,0 167,4 81,8 252,4 389,0 (134,1 12,1 (1,4
57 Sp.Ed Magnet Choice	on _	1,250,490 4,355,000 210,000 1,100,000 170,575 1,480,575 11,181,500 48,723 33,343 17,813 9,544 30,881 1,669 59,916	829,773 3,206,008 207,000 932,402 88,699 1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	149,369 1,040,951 0 0 0 0 1,065,761 143,936 4,876 2,036 1,239 886 485	979,142 4,246,959 207,000 932,402 88,699 1,228,101 9,809,411 178,889 21,210 19,244 10,247 15,025	271,348 108,041 3,000 167,598 81,876 252,474 1,372,089 (130,167) 12,133 (1,431) (703) 15,856	21 7% 2 5% 1 4% 15 2% 48 0% 17 1% 12.3% (267.2%) 36 4% (8 0%) (7 4%) 51 3%	979,142 4,246,959 207,000 932,402 88,699 1,228,101 10,792,447 182,844 21,210 19,244 10,247 15,025	271,: 108,0 3,0 167,: 81,8 252,4 389,0 (134,1 12,1 (1,4
58	on _	4,355,000 210,000 1,100,000 170,575 1,480,575 11,181,500 48,723 33,343 17,813 9,544 30,881 1,669 59,916	3,206,008 207,000 932,402 88,699 1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	1,040,951 0 0 0 0 1,065,761 143,936 4,876 2,036 1,239 886 485	4,246,959 207,000 932,402 88,699 1,228,101 9,809,411 178,889 21,210 19,244 10,247 15,025	108,041 3,000 167,598 81,876 252,474 1,372,089 (130,167) 12,133 (1,431) (703) 15,856	2 5%  1 4% 15 2% 48 0% 17 1% 12.3%  (267 2%) 36.4% (8 0%) (7 4%) 51 3%	4,246,959 207,000 932,402 88,699 1,228,101 10,792,447 182,844 21,210 19,244 10,247 15,025	108,C 3,( 167,, 81,8 252,4 389,0 (134, 12,( (1,4)
Supplies   Struction   Supplies	on _	210,000 1,100,000 170,575 1,480,575 11,181,500 48,723 33,343 17,813 9,544 30,881 1,669 59,916	207,000 932,402 88,699 1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	0 0 0 0 1,065,761 143,936 4,876 2,036 1,239 886 485	207,000 932,402 88,699 1,228,101 9,809,411 178,889 21,210 19,244 10,247 15,025	3,000 167,598 81,876 252,474 1,372,089 (130,167) 12,133 (1,431) (703) 15,856	1 4% 15 2% 48 0% 17 1% 12.3% (267 2%) 36 4% (8 0%) (7 4%) 51 3%	207,000 932,402 88,699 1,228,101 10,792,447 182,844 21,210 19,244 10,247 15,025	3,0 167,5 81,6 252,4 389,0 (134,1 12,1 (1,4 (7)
39         Adult Ed         56           30         Magnet Tuition         56           31         Vo Ag Reg Ed Tuition         56           32         Total Transportation, Insurance, Communication, Tuit           Supplies           Structional Supplies           34         General Classroom         60           35         Science         60           36         Arts & Crafts         60           37         Phys. Ed         60           38         Music         60           39         Kindergarten         60           40         Pupil Tests         60           70         Pupil Tests         60           71         Tech Ed         60           72         Jone Ec Supplies         61           73         Sp Ed Supplies         61           74         Alhietic Supplies         61           75         Math Supplies         61           76         Health Supplies         61           77         Olter Supplies         61           78         Health Supplies         61           79         School Library Supplies         62	on	1,100,000 170,575 1,480,575 11,181,500 48,723 33,343 17,813 9,544 30,881 1,669 59,916	932,402 88,699 1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	0 0 1,065,761 143,936 4,876 2,036 1,239 886 485	932,402 88,699 1,228,101 9,809,411 178,889 21,210 19,244 10,247 15,025	167,598 81,876 252,474 1,372,089 (130,167) 12,133 (1,431) (703) 15,856	15 2% 48 0% 17 1% 12.3% (267 2%) 36 4% (8 0%) (7 4%) 51 3%	932,402 88,699 1,228,101 10,792,447 182,844 21,210 19,244 10,247 15,025	167,5 81,8 252,4 389,0 (134,1 12,1 (1,4 (7)
50 Magnet Tuition 56 51 Vo Ag Reg Ed Tuition 58 52 53 Total Transportation, Insurance, Communication, Tuitive Supplies 53 Total Transportation, Insurance, Communication, Tuitive Supplies 54 General Classroom 60 55 Science 60 60 Arts & Crafts 60 57 Phys. Ed 60 58 Music 60 59 Kindergarten 60 70 Pupil Tests 60 71 Tech Ed 60 72 Home Ec Supplies 61 73 Sp Ed Supplies 61 74 Althetic Supplies 61 75 Math Supplies 61 76 Halth Supplies 61 77 Olther Supplies 61 78 Health Supplies 61 79 School Library Supplies 62	on	1,100,000 170,575 1,480,575 11,181,500 48,723 33,343 17,813 9,544 30,881 1,669 59,916	932,402 88,699 1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	0 0 1,065,761 143,936 4,876 2,036 1,239 886 485	932,402 88,699 1,228,101 9,809,411 178,889 21,210 19,244 10,247 15,025	167,598 81,876 252,474 1,372,089 (130,167) 12,133 (1,431) (703) 15,856	15 2% 48 0% 17 1% 12.3% (267 2%) 36 4% (8 0%) (7 4%) 51 3%	932,402 88,699 1,228,101 10,792,447 182,844 21,210 19,244 10,247 15,025	167,5 81,8 252,4 389,0 (134,1 12,1 (1,4
Supplies   Supplies	on	170,575 1,480,575 11,181,500 48,723 33,343 17,813 9,544 30,881 1,669 59,916	88,699 1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	0 0 1,065,761 143,936 4,876 2,036 1,239 886 485	98.699 1,228,101 9,809,411 178,889 21,210 19,244 10,247 15,025	81,876 252,474 1,372,089 (130,167) 12,133 (1,431) (703) 15,856	48 0% 17 1% 12.3% (267 2%) 36 4% (8 0%) (7 4%) 51 3%	88,699 1,228,101 10,792,447 182,844 21,210 19,244 10,247 15,025	81,4 252,4 389,0 (134, 12, (1,4
Supplies	on	1,480,575 11,181,500 48,723 33,343 17,813 9,544 30,881 1,669 59,916	1,228,101 8,743,650 34,953 16,334 17,207 9,008 14,139 1,085 54,542	0 1,065,761 143,936 4,876 2,036 1,239 886 485	1,228,101 9,809,411 178,889 21,210 19,244 10,247 15,025	252,474 1,372,089 (130,167) 12,133 (1,431) (703) 15,856	17 1% 12.3% (267.2%) 36.4% (8.0%) (7.4%) 51.3%	1,228,101 10,792,447 182,844 21,210 19,244 10,247 15,025	252,4 389,0 (134,1 12,1 (1,4
Supplies		48,723 33,343 17,813 9,544 30,881 1,669 59,916	34.953 16,334 17,207 9,008 14,139 1,085 54,542	1,065,761 143,936 4,876 2,036 1,239 886 485	178,889 21,210 19,244 10,247 15,025	1,372,089 (130,167) 12,133 (1,431) (703) 15,856	12.3% (267.2%) 36.4% (8.0%) (7.4%) 51.3%	182,844 21,210 19,244 10,247 15,025	(134,1 12,1 (1,4
Supplies		48,723 33,343 17,813 9,544 30,881 1,669 59,916	34,953 16,334 17,207 9,008 14,139 1,085 54,542	143,936 4,876 2,036 1,239 886 485	178,889 21,210 19,244 10,247 15,025	(130,167) 12,133 (1,431) (703) 15,856	(267.2%) 36.4% (8.0%) (7.4%) 51.3%	182,844 21,210 19,244 10,247 15,025	(134,1 12,1 (1,4
Structional Supplies		33,343 17,813 9,544 30,881 1,669 59,916	16,334 17,207 9,008 14,139 1,085 54,542	4,876 2,036 1,239 886 485	21,210 19,244 10,247 15,025	12,133 (1,431) (703) 15,856	36 4% (8 0%) (7 4%) 51 3%	21,210 19,244 10,247 15,025	12, (1,4
Structional Supplies   Structional Supplies     34 General Classroom   60     35 Science   60     35 Science   60     36 Arts & Crafts   60     37 Phys. Ed   60     38 Music   60     39 Kindergarten   60     40 Pupil Tests   60     41 Tech Ed   60     42 Home Ec Supplies   61     43 Althelic Supplies   61     44 Althelic Supplies   61     45 Math Supplies   61     46 Health Supplies   61     47 Other Supplies   61     48 Health Serv Pathogen   62     49 School Library Supplies   62     49 School Library Supplies   62     40 Food, Drink, Snacks   62		33,343 17,813 9,544 30,881 1,669 59,916	16,334 17,207 9,008 14,139 1,085 54,542	4,876 2,036 1,239 886 485	21,210 19,244 10,247 15,025	12,133 (1,431) (703) 15,856	36 4% (8 0%) (7 4%) 51 3%	21,210 19,244 10,247 15,025	12, (1,4
84 General Classroom     60       85 Science     60       85 Science     60       86 Arts & Crafts     60       86 Arts & Crafts     60       88 Music     60       89 Kindergarten     60       70 Pupil Tests     60       71 Tech Ed     60       72 Home Ec Supplies     61       73 Sp Ed Supplies     61       74 Alhletic Supplies     61       75 Math Supplies     61       76 Health Supplies     61       77 Other Supplies     61       78 Health Serv Pathogen     62       99 Schoot Library Supplies     62       90 Food, Drink, Snacks     62		33,343 17,813 9,544 30,881 1,669 59,916	16,334 17,207 9,008 14,139 1,085 54,542	4,876 2,036 1,239 886 485	21,210 19,244 10,247 15,025	12,133 (1,431) (703) 15,856	36 4% (8 0%) (7 4%) 51 3%	21,210 19,244 10,247 15,025	12, (1,4
35 Science         60           36 Arts & Crafts         60           36 Arts & Crafts         60           37 Phys. Ed         60           38 Music         60           39 Kindergarten         60           70 Pupil Tests         60           71 Tech Ed         60           72 Home Ec Supplies         61           73 Sp Ed Supplies         61           74 Alhletic Supplies         61           75 Math Supplies         61           76 Health Supplies         61           77 Other Supplies         61           38 Health Serv Pathogen         62           99 Schoot Library Supplies         62           90 Food, Drink, Snacks         62		33,343 17,813 9,544 30,881 1,669 59,916	16,334 17,207 9,008 14,139 1,085 54,542	4,876 2,036 1,239 886 485	21,210 19,244 10,247 15,025	12,133 (1,431) (703) 15,856	36 4% (8 0%) (7 4%) 51 3%	21,210 19,244 10,247 15,025	12, (1,4
36 Arts & Crafts       60         37 Phys, Ed       60         38 Music       60         59 Kindergarten       60         50 Vindergarten       60         70 Pupil Tests       60         71 Tech Ed       60         72 Home Ec Supplies       61         73 Sp Ed Supplies       61         74 Alhletic Supplies       61         75 Mah Supplies       61         76 Health Supplies       61         77 Other Supplies       61         78 Health Serv Pathogen       62         79 School Library Supplies       62         80 Food, Drink, Snacks       62		17,813 9,544 30,881 1,669 59,916	17,207 9,008 14,139 1,085 54,542	2,036 1,239 886 485	19,244 10,247 15,025	(1,431) (703) 15,856	(8 0%) (7 4%) 51 3%	19,244 10,247 15,025	(1,4
57 Phys. Ed       60         58 Music       60         58 Music       60         59 Kindergarten       60         70 Pupil Tests       60         71 Tech Ed       60         72 Home Ec Supplies       61         73 Sp Ed Supplies       61         74 Alhletic Supplies       61         75 Mah Supplies       61         76 Health Supplies       61         77 Olther Supplies       61         78 Health Serv Pathogen       62         79 School Library Supplies       62         90 Food, Drink, Snacks       62		9,544 30,881 1,669 59,916	9,008 14,139 1,085 54,542	1,239 886 485	10,247 15,025	(703) 15,856	(7 4%) 51 3%	10,247 15,025	(
58 Music       60         59 Kindergarten       60         70 Pupil Tests       60         70 Pupil Tests       60         71 Tech Ed       60         72 Home Ec Supplies       61         73 Sp Ed Supplies       61         74 Alhletic Supplies       61         75 Math Supplies       61         76 Health Supplies       61         77 Olher Supplies       61         78 Health Serv Pathogen       62         79 School Library Supplies       62         90 Food, Drink, Snacks       62		30,881 1,669 59,916	14,139 1,085 54,542	886 485	15,025	15,856	51 3%	15,025	
69 Kindergarten     60       70 Pupil Tests     60       71 Tech Ed     60       72 Home Ec Supplies     61       73 Sp Ed Supplies     61       74 Alhletic Supplies     61       75 Math Supplies     61       76 Health Supplies     61       77 Other Supplies     61       78 Health Serv Pathogen     62       79 School Library Supplies     62       79 Food, Drink, Snacks     62		1,669 59,916	1,085 54,542	485					13,6
70 Pupil Tests 60 71 Tech Ed 60 72 Home Ec Supplies 61 73 Sp Ed Supplies 61 74 Athletic Supplies 61 75 Math Supplies 61 76 Health Supplies 61 77 Other Supplies 61 78 Health Serv Pathogen 62 79 School Library Supplies 62		59,916	54,542		1,509	99	0 0%	1,509	
71 Tech Ed 60 72 Home Ec Supplies 61 73 Sp.Ed Supplies 61 74 Athletic Supplies 61 75 Math Supplies 61 76 Health Supplies 61 77 Other Supplies 61 78 Health Serv Pathogen 62 79 School Library Supplies 62 30 Food, Drink, Snacks 62					61,198	(4.000)	(2.1%)	68,109	(8,1
72 Home Ec Supplies       61         73 Sp Ed Supplies       61         74 Athletic Supplies       61         75 Math Supplies       61         76 Health Supplies       61         77 Other Supplies       61         78 Health Serv Pathogen       62         79 School Library Supplies       62         30 Food, Drink, Snacks       62		7,000	12,050	1,965	14,015	(1,282) (6,680)	(91.1%)	14,015	(6,0
73 Sp Ed Supplies       61         74 Athletic Supplies       61         75 Math Supplies       61         76 Health Supplies       61         77 Other Supplies       61         78 Health Serv Pathogen       62         79 School Library Supplies       62         30 Food, Drink, Snacks       62		12,750	12,714	231	12,945	. ,		12,945	(1)
74 Athletic Supplies       61         75 Math Supplies       61         76 Health Supplies       61         77 Other Supplies       61         78 Health Serv Pathogen       62         79 School Library Supplies       62         30 Food, Drink, Snacks       62		56,300	41,293	13,056	54,349	(195) <b>1</b> ,951	(1.5%) 3.5%	55,132	1,1
75 Math Supplies     61       76 Health Supplies     61       77 Other Supplies     61       78 Health Serv Pathogen     62       79 School Library Supplies     62       80 Food, Drink, Snacks     62		63,569	38,400	2,079	40,479	23,090	36.3%	40,479	23,0
76 Health Supplies       61         77 Other Supplies       61         78 Health Serv Pathogen       62         79 School Library Supplies       62         30 Food, Drink, Snacks       62		24,800	12,260	1,805	14,065	10,735	43.3%	14,445	10,1
77 Other Supplies     61       78 Health Serv Pathogen     62       79 School Library Supplies     62       80 Food, Drink, Snacks     62		1,706	78	0	78	1,628	95.4%	78	1,0
78 Health Serv Pathogen         62:           79 School Library Supplies         62:           30 Food, Drink, Snacks         62:		478	941	342	1,283			1,283	3)
79 School Library Supplies 62: 30 Food, Drink, Snacks 62:		8,500	2,391	4,062	6,453	(805)	(168.6%)	6,453	2,0
30 Food, Drink, Snacks 62		3,566	4,600	760	5,361	2,047	24.1%	5,361	(1,7
		18_394	13,438	23,301	36,739	(1,794)	(50.3%)	41,533	(23,1
N 1	-	399,286	285,434	207,716	493,150	(18,345)	(99.7%)	509,973	
omputer Supplies	_	399,200	200,404	207,710	493,130	(93,004)	(23.5%)	309,973	(110,6
32 Computer Supplies 610 &	311	81,669	82,563	7,133	89,696	(8,028)	(9.8%)	99,572	(17,9
33 Software 61:		322,158	438,403	4.286	442,688	(120,531)	(37.4%)	481,188	(159,0
94		403.827	520.966	11,419	532,385	(128,558)	(31.8%)	580,761	(176,9
ectricity & Heating	-	400.021	320 300	11,473	552,365	(120,000)	(31.0%)	300,701	(170,5
		961 500	D24 774	71,875	006 649	(AE 140)	(E 00/)	906 648	(45.1
5 Electricity 63 6 Propane/Natural Gas 63		861,500 100,200	834,774 198,888	18,000	906,648	(45,148)	(5 2%)	906,648 239,789	(45, (139,:
7 Healing Oil 633		279.440	219.851		216,888	(116,688)	(116.5%)		33,0
8 65.	-	1 241 140	1,253,513	0 89,875	219,851 1,343,387	59,589 (102,247)	21.3%	246,431 1,392,869	
ansportation Supplies	1=	1,40	(1200,010	03,073	THURSDAY.	(102,247)	(8.2%)	1,092,009	(151.7
9 Diesel for School Buses 63		236,704	242,714	0	242,714	(6.010)	(2 50/)	283,726	(47,6
0 Gas for Maintenance 656		40,500	22,246	2,354	24,714	(6,010) 15,900	(2.5%)	32,799	7,
1	_	277,204	264,960	2,354	267,314	15,900 9,890	39.3%		
xtbooks & Library Books	-	211,204	204,800	2,004	20/ 214	9,090	3.6%	316,525	(39.3
2 Textbooks 640		49,443	22,640	20 024	50 470	(3.030)	(C 40/)	52 470	12 1
3 Workbooks 64		49,443		29,831	52,470	(3,028)	(6.1%)	52,470 7,745	(3,0)
= :			7,678	68	7,745	(3,735)	(93_1%)		
		1,125	174	0	174	951	84.5%	174	(
· · · · · · · · · · · · · · · · · · ·		15,300 3,836	3,987	4,812	8,799	6,501	42 5%	8,799 2,301	6,5 
6 Periodicals 647			2,301	0	2,301	1,535	40.0%	2.311	

### **Groton Public Schools**

Date prep:			FY19	<b>Budget Summary</b>	Review				]
6/19/19 2:33	PM								
		FY19 Budget			FY19 Actual	Remaining		FY19 Estimate	
Account	Object #s	2018-2019	Expenditures	Encumbered	Total	Balance	%	06/19/2019	Under/(Over
acility/Maintenance Supplies									
98 Equipment Repair	650	26,560	22,963	161	23,124	3,436	12.9%	23,124	3,436
99 Grounds Supplies	651	20,200	19,001	253	19,254	946	4.7%	19,254	946
00 General Bldg Repair	652	70,296	42,687	777	43,465	26,831	38.2%	75,296	(5,000
01 Painting	653	6,464	440	0	440	6,024	93.2%	440	6,024
02 Heal & Plumbing	654	24,240	52,504	1,674	54,178	(29,938)	(123 5%)	54,178	(29,938
03 Electrical	655	64,640	29,955	1,882	31,837	32,803	50.7%	31,837	32,803
04 Safety Supplies	657 & 659	10,104	6,782	0	6,782	3,322	32 9%	6,782	3,322
05 Custodial Supplies	658	130,920	130,778	19,596	150,374	(19,454)	(14.9%)	195,374	(64,454
06		353,424	305,111	24,343	329,454	23,970	6.8%	406,285	(52,861
ther Supplies						20(0)	3,0,1	100,200	102,007
07 Sup Serv Guid Imp Ins	621	21,500	12,309	2,096	14,406	7,094	33.0%	17,965	3,535
08 Audio Visual	624 & 625	7,375	1,669	511	2,180	5,195	70.4%	2,180	5,195
09 General Admin Supplies	626	16,310	7,335	2.844	10,179	6,131	37.6%	10,179	6,131
10 School Admin Supplies	627	12,455	8,306	5,970	14,276	(1,821)	(14.6%)	14,276	(1,821
11 Professional Materials	690	14 252	6,446	1_747	8_193	6,059	42.5%	9,351	4,901
12		71,892	36,065	13 169	49,234	22,658	31.5%	53,951	17,941
13 Total Supplies		2,820,486	2,702,829	383,586	3,086,414	(265,928)	(9.4%)	3,331,853	(511,367)
Equipment structional Equipment									
14 Replace Instr Equip	730	13,750	2,745	5,330	8,076	5,674	41.3%	8,076	5,674
15 Add Instr Equipment	735	6,085	8,340	20,840	29,179	(23,095)	(379.6%)	29,179	(23,095
16	755	19,835	11,085	26,170	37,255	(17,421)	(87.8%)	37,255	(17,421
on-Instructional Equipment		19,000	11,000	20,170	57,690	(11,421)	(07.078)	31,233	(17,421
17 Replace Non-Instr Equipment	731	24,098	11,555	4,667	16,222	7,876	32.7%	41,115	(17,016
18 Add Non-Instr Equipment	736	250	892	4,007	892	(642)	(256.8%)	10,892	(10,642)
19	750	24.348	12.447	4,667	17,114	7,234	29.7%	52,007	(27,658
20 Total Equipment		44,183	23,532	30,837	54,369	(10,186)	(23.1%)	89,262	(45,079
		:							
Dues - Fees ues/Fees									
21 Dues BoE	810	0	0	0	0	0		S	- 12
22 General Admin Dues	811	16,100	20,768				/20.00/\	20,768	(4,668
22 General Admin Dues 23 School Admin Dues	812	21,296	33,745	0	20,768	(4,668)	(29 0%)	33,745	(12,449
24 Other Dues	819	2,600	3,745	0	33,745	(12,449)	(58.5%)	3,743	(791
24 Other Dues 25 Total Dues/Fees	818	39,996		0	3,391	(791)	(30.4%)		
20 TOTAL DUESTEES		29,896	57,904	0	57,904	(17,908)	(44.8%)	57,904	(17,908)
26 Grand Total		76,485,922	64,911,115	8,715,659	73,626,775	2,859,147	3.7%	76,471,779	14,143

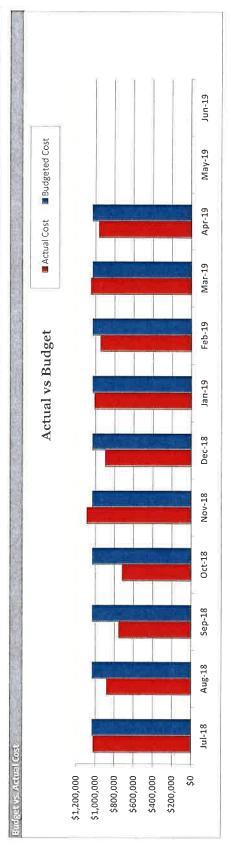
### Groton Public Schools FY19 Budget Review Summary at Program Level III

		Ĩ	*********	mary at Progra	ani Level iii				06192019	Ī
No.	VERYCRATES		FY19			7002004110 9	anonewers.		FY19	
Registrational File Principle   12,259,660   11,665,683   7,816,001   13,621,766   (22.76)   (22.96,221   12.26,221   12.26,111   11.10   11		Description						46		Increase (Decrease)
PINCETION-100 ART	Regular I	nstruction			THE STREET	3,0,1 = 3,0,1,0,1	***************************************	3577	Serve (Serve)	LEGUICOS
FINALE   FUNCTION   119 MACHGARE MANY   1805.000   18										(246,550)
PINCTION-116 WORLD LANGUAGES   1,005,669   1,015,071   1,005,051   1,100,055   1,007,051										(29,053) 103,613
FINCTION-HIP TECHNOLOGY EPICKATION   592.56   532.314   38.858   54.127   112.758   14.974   56.638   12.0056   12.2785   57.2785   57.278   57.2785   12.0056   12.2785   12.										(99,108)
1016   FINCTION-1109 MATHEMATICS   2,408,114   18,559,12   35,469   22,11561   227,653   9,376   22,160,738   12,1109   FINCTION-1109 MISSION   779,5219   53,142   10,468,11   10,468,1										735
PINCTION-1109 MISSICAL DUCATION   773,518   574,337   104,700   675,277   59,281   8,876   644,380   574,197   101,107   101										(33,966)
1111   PINCTION-1119 PINSECAL EPIDCATION   70,009   81,429   15,464   10,468   124,781   124,648   124,781   144,44   128,141   141,1										231,477 53,182
FINCETION-1118 SCOTIAL STUDIES										(246,707)
FILE   FUNCTION-1114 HEALTH EDUCATION   48,4830   237,414   51,835   299,251   194,258   60,79   40,988   20   1115   FUNCTION-1116 COLOPERATIVE WORK ENVEL   375   0 0 0 0 0 0 375   60,076   24,588   1117   FUNCTION-1116 PORTES TECHOOL SUPPORT ENVEL   25,456   43,444   81,025   814,670   12,570   25,575   1117   FUNCTION-1116 PORTES TECHOOL SUPPORT ENVEL   25,456   43,444   81,025   814,670   12,570   25,575   1117   FUNCTION-1216 HEALTH COLORED										294,116
HISTORION-HISTORANDENESCHOOLSPEPORT   30,000   15,07%   2,259   24,238   5,002   16,97%   24,238   1116   FUNCTION-HISTORANDE WORK EXPTE   375   0   0   0   0   375   HIGGS   5,000   5,75   1117   FUNCTION-HISTORANDE WORK EXPTE   375   0   4,000   0   375   HIGGS   3,000   1,000   3,75   HIGGS   3,000   1,000   3,75   HIGGS   3,000   1,000   3,75   HIGGS   3,000   1,000   3,000   1,000   3,000   1,000   3,000   1,000   3,000   1,000   3,000   1,000   3,000   1,000   3,000   1,000   3,000   1,000   3,000   1,000   3,000   1,000   3,000   1,000   3,000   1,000   3,000   1,000   3,000   1,000										34,751
HIME   FUNCTION-LITE OCO-OPERATIVE WORK EXPITE   \$34.56   \$4.36.61   \$10.28   \$54.50   \$7.50   \$0.95   \$7.50   \$55.51   \$1.1117   FUNCTION-LITE DIRECT MERCHALIMENT   \$54.56   \$4.36.61   \$10.28   \$54.50   \$7.50   \$7.50   \$7.50   \$1.35   \$3.51   \$1.1117										202,519 5,062
HIPSTORN-HIP UNCLASSIPIED									= 1,250	375
1121   FUNCTION-121 BUSINESS EDUCATION   116675   95,046   12,055   15,167   13,38   3,7%   302,263   1206   FUNCTION-126 BUSINCH NOTES   116672   1206   1206   1206   12,055   15,167   10,050   10,057   10,0			524,546	433,643	81,028	514,670	9,876	1.9%	535,512	(10,966)
11240   FINCTION-1240 EMBRICHMENT   30.94   11.5218   113.183   3.942   3.057   116.072										(61,707)
1240   FUNCTION-1249 REMIDIAL INSTRUCTION   25.19.27   2.110.453   14.102   1.096.810   4.388   36.27   7.081   1.112   1.112   1.112   1.096.810   4.388   36.27   7.081   1.112   1.112   1.112   1.096.810   4.388   36.27   7.081   1.112   1.11										3,296 602
1270   FUNCTION-129 REMEDIAL INSTRUCTION   2,523,927   2,210,450   4,97,130   4,98,807   4,97,130										15,209
141,000   1,142,615   1,144,617   1,142,615   1,142										(261,236)
Special Institution			5,091	703	0	703	4,388	86.2%	703	4,388
Special Instruction										(31,385)
1212   FUNCTION-LISS PRUSCHOOL_SS   987,087   999,672   144,69	Total Reg	ular Instruction	32,640,860	27,921,555	4,942,306	32,863,861	(223,001)	(0.7%)	32,712,213	(71,353)
1212   FUNCTION-LISS PRUSCHOOL_SS   987,087   999,672   144,69	Special Ins	struction								
1210   FUNCTION-1210 SPED Summers School   20,551   20,551   31,40   745,640   51,026   64,49   876,657   71,210   745,640   51,026   64,49   876,657   71,210   745,640   745	1205	FUNCTION-1205 PRESCHOOL 3-5	987,057	999,572	144,649	1,144,221	(157,164)	(15.9%)	1,044,107	(57,050)
1239   FUNCTION-L230 SPECIAL EDUCATION   \$4,4658   \$6,942.615   799.879   7,733.491   612.664   7.3%   \$8,124.619   2.1259   FUNCTION-L230 ILBUN   \$114.950   \$8,758.81   717.815   \$13.491   \$13.195   \$28,732   \$2.00%   \$19.818   \$3.1718   \$12.00%   \$10.905.712   \$1.00.805.713   \$1.00									20,551	833
1259   FUNCTION-1250 BLAND										(79,982)
1230   FUNCTION-1280   ILEARING IMPAIRED   141,472   94,405   18,746   113,150   28,322   20,074   109,818   3   170,415   1										21,439 (910)
Trial Special Instruction  10,405,863										31,654
1310   FUNCTION-1310 HIGH SCHOOL COMPLETION   77,161   60,700   910   61,610   15,551   20,226   722,174   710,700   7										(84,849)
1310   FUNCTION-1310 HIGH SCHOOL COMPLETION   77,161   60,700   910   61,610   15,551   20,226   722,174   710,700   7	<i>.</i>	D.L. of								
1320   FUNCTION-1320 ADULT EDUCATION   210,000   207,000   0   207,000   3,000   1,4%   207,000   207,010   268,610   3,000   1,4%   207,000   207,010   268,610   3,000   1,4%   207,000   207,010   207,010   208,610   3,000   1,4%   207,000   207,010   2			77 161	60.700	910	61.610	15 551	20.2%	72 174	4,987
Total Continuing Education										3,000
15**   STUDENT ACTIVITIES 6-12   748,412   712,036   14,951   726,987   21,425   2,9%   729,381   11	Total Cont	tinuing Education			910					7,987
15**   STUDENT ACTIVITIES 6-12   748,412   712,036   14,951   726,987   21,425   2,9%   729,381   11	Othen Incl	mational Broamma								
Support Services			748,412	712,036	14,951	726,987	21,425	2,9%	729,381	19,031
Support Services - Pupils	and the same	NOTIFICATION AND A STATE OF THE	CUIDANI WAY	F012 300 4019	50000 HD/D	100				
2101   FUNCTION-2101 SUPPORT SERVICES - SPED C(	101/1.10	STRUCTION	44,082,296	37,758,523	5.961,198	45,/19,/20	362,876	0.8%	44,211,481	(129,185)
2110 FUNCTION-2110 SOCIAL WORK SERVICES	Support Se	ervices - Pupils								
2120 FUNCTION-2120 GUIDANCE SERVICES										(2,709)
2130 FUNCTION-2130 HEALTH SERVICES										29,072
2140 FUNCTION-2140 PSYCHOLOGICAL SERVICES 1,326,320 987,812 189,263 1,177,075 149,245 11,3% 1,240,613 82,2150 FUNCTION-2150 SPEECH & HEARING SERVICE 1,183,914 892,339 177,127 1,069,466 114,448 9,7% 1,121,841 6. Total Support Services - Pupils 6,541,019 4,684,219 1,222,972 5,907,191 633,828 9,7% 6,232,348 30. Support Services - Staff 2201 FUNCTION-2201 SUPPORTING SERVICES - CO 90,799 78,591 2,135 80,726 10,073 11,1% 94,286 (2,2210 FUNCTION-2210 IMPROVEMENT OF INSTRUCT 352,030 300,376 12,182 312,558 39,472 11,2% 334,645 17 10 10 10 10 10 10 10 10 10 10 10 10 10										32,172
2150 FUNCTION-2150 SPEECH & HEARING SERVICE Total Support Services - Pupils 6,541,019 4,684,219 1,222,972 5,907,191 633,828 9,7% 6,232,348 363  Support Services - Staff 2201 FUNCTION-2201 SUPPORTING SERVICES - CO										102,356 85,707
Total Support Services - Pupils										62,073
2210 FUNCTION-2201 SUPPORTING SERVICES - CO : 90,799 78,591 2,135 80,726 10,073 11.1% 94,286 (2210 FUNCTION-2210 IMPROVEMENT OF INSTRUCT 352,030 300,376 12,182 312,558 39,472 11.2% 334,645 17 Total Support Services - Staff 442,829 378,967 14,317 393,284 49,545 11.2% 428,931 1.3    General Support Services  General Support Services  2311 FUNCTION-2311 BOARD OF EDUCATION SERV! 4,700 2,500 0 2,500 2,200 46,8% 4,525 2312 FUNCTION-2312 SUPERINTENDENT OFFICE SE 1,571,988 1,364,380 69,808 1,434,188 137,800 8,8% 1,581,995 (11 2313 FUNCTION-2313 BUSINESS OFFICE 835,143 824,279 54,104 878,383 (43,241) (5,2%) 881,720 (44 2410 FUNCTION-240 SCHOOL ADMINSTRATION 4,011,259 3,994,502 114,581 4,109,083 (97,824) (2,4%) 4,156,501 (145,501 145,	Total Supp	oort Services - Pupils	6,541,019	4,684,219	1,222,972	5,907,191	633,828	9.7%		308,671
2210 FUNCTION-2201 SUPPORTING SERVICES - CO : 90,799 78,591 2,135 80,726 10,073 11.1% 94,286 (2210 FUNCTION-2210 IMPROVEMENT OF INSTRUCT 352,030 300,376 12,182 312,558 39,472 11.2% 334,645 17 Total Support Services - Staff 442,829 378,967 14,317 393,284 49,545 11.2% 428,931 1.3    General Support Services  General Support Services  2311 FUNCTION-2311 BOARD OF EDUCATION SERV! 4,700 2,500 0 2,500 2,200 46,8% 4,525 2312 FUNCTION-2312 SUPERINTENDENT OFFICE SE 1,571,988 1,364,380 69,808 1,434,188 137,800 8,8% 1,581,995 (11 2313 FUNCTION-2313 BUSINESS OFFICE 835,143 824,279 54,104 878,383 (43,241) (5,2%) 881,720 (44 2410 FUNCTION-240 SCHOOL ADMINSTRATION 4,011,259 3,994,502 114,581 4,109,083 (97,824) (2,4%) 4,156,501 (145,501 145,	c	St-M								
2210 FUNCTION-2210 IMPROVEMENT OF INSTRUCT 352,030 300,376 12,182 312,558 39,472 11,2% 334,645 IT Total Support Services - Staff 442,829 378,967 14,317 393,284 49,545 11,2% 428,931 12  General Support Services 2311 FUNCTION-2311 BOARD OF EDUCATION SERV! 4,700 2,500 0 2,500 2,200 46,8% 4,525 2312 FUNCTION-2312 SUPERINTENDENT OFFICE SE 1,571,988 1,364,380 69,808 1,434,188 137,800 8,8% 1,581,995 (11 2313 FUNCTION-2313 BUSINESS OFFICE 835,143 824,279 54,104 878,383 (43,241) (5,2% 881,720 (44) 2410 FUNCTION-2410 SCHOOL, ADMINSTRATION 4,011,259 3,994,502 114,581 4,109,083 (97,824) (2,4%) 4,156,501 (14) Total General Support Services 6,423,089 6,185,662 238,493 6,424,154 (1,065) (0.0%) 6,624,741 (20) Operational Services 2510 FUNCTION-2510 OPERATION AND MAINTENAN 6,347,906 6,140,261 226,197 6,366,457 481,448 7,0% 7,000,326 (15) 2520 FUNCTION-2520 PUPIL TRANSPORTATION 5,463,820 4,568,884 4,514 4,573,398 890,422 16,3% 5,484,750 (22) 2540 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 1,374,576 36,989 1,411,565 44,074 3,0% 1,543,198 (8) 2560 FUNCTION-2560 HEALTH SERVICES STAFF 8,500 2,129 133 2,262 6,238 73,4% 2,262 6 Total Operational Services 13,775,865 12,085,849 267,833 12,353,682 1,422,182 10.3% 14,030,537 (25)  TOTAL SUPPORT SERVICES 27,182,802 23,334,697 1,743,615 25,078,112 2,104,490 7,7% 27,316,557 (13) 3710 FUNCTION 3710-NONPUBLIC SCHOOL 0 0 0 0 0 0.0% 115,000 (112) 4100 TUITION PAYMENTS 5,220,824 3,817,895 1,010,847 4,828,742 392,082 7,5% 4,828,742 392,000 (112)			90,799	78,591	2.135	80.726	10.073	11.1%	94 286	(3,487)
Total Support Services - Staff										17,385
2311 FUNCTION-2311 BOARD OF EDUCATION SERVI 4,700 2,500 0 2,500 2,200 46.8% 4,525 2312 FUNCTION-2312 SUPERINTERDENT OFFICE SE 1,571,988 1,364,380 69,808 1,434,188 137,800 8.8% 1,581,995 (11 2313 FUNCTION-2313 BUSINESS OFFICE 8 835,143 824,279 54,104 878,383 (43,241) (5,2%) 881,720 (44 2410 FUNCTION-2410 SCHOOL ADMINSTRATION 4,011,259 3,994,502 114,551 4,109,083 (97,824) (2,4%) 4,156,501 (14 27010 General Support Services 6,423,089 6,185,662 238,493 6,424,154 (1,065) (0.0%) 6,624,741 (20 20 20 20 20 20 20 20 20 20 20 20 20 2	Total Supp	oort Services - Staff	442,829	378,967	14,317		49,545			13,898
2311 FUNCTION-2311 BOARD OF EDUCATION SERVI 4,700 2,500 0 2,500 2,200 46.8% 4,525 2312 FUNCTION-2312 SUPERINTERDENT OFFICE SE 1,571,988 1,364,380 69,808 1,434,188 137,800 8.8% 1,581,995 (11 2313 FUNCTION-2313 BUSINESS OFFICE 8 835,143 824,279 54,104 878,383 (43,241) (5,2%) 881,720 (44 2410 FUNCTION-2410 SCHOOL ADMINSTRATION 4,011,259 3,994,502 114,551 4,109,083 (97,824) (2,4%) 4,156,501 (14 27010 General Support Services 6,423,089 6,185,662 238,493 6,424,154 (1,065) (0.0%) 6,624,741 (20 20 20 20 20 20 20 20 20 20 20 20 20 2	C									
2312 FUNCTION-2312 SUPERINTENDENT OFFICE SE 1,571,988 1,364,380 69,808 1,434,188 137,800 8.8% 1,581,995 (11 2313 FUNCTION-2313 BUSINESS OFFICE 835,143 824,279 54,104 878,383 (43,241) (5,2%) 881,720 (44 2410 FUNCTION-2410 SCHOOL ADMINSTRATION 4,011,259 3,994,502 114,581 4,109,083 (97,824) (2,4%) 4,156,501 (14 25 25 25 25 25 25 25 25 25 25 25 25 25			4.700	2.500	0	3.500	2 200	16.00/	4.525	175
2313 FUNCTION-2313 BUSINESS OFFICE 835,143 824,279 54,104 878,383 (43,241) (5,2%) 881,720 (44,2410 FUNCTION-2410 SCHOOL ADMINSTRATION 4,011,259 3,994,502 114,581 4,109,083 (97,824) (2,4%) 4,156,501 (14) Total General Support Services 6,423,089 6,185,662 238,493 6,424,154 (1,065) (0,0%) 6,624,741 (20) Operational Services 2510 FUNCTION-2510 OPERATION AND MAINTENAN 6,847,906 6,140,261 226,197 6,366,457 481,448 7,0% 7,000,326 (15,250 FUNCTION-2520 PUPIL TRANSPORTATION 5,463,820 4,568,884 4,514 4,573,398 890,422 16,3% 5,484,750 (20) C2540 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 1,374,576 36,989 1,411,565 44,074 3,0% 1,543,198 (8) C2560 FUNCTION-2560 HEALTH SERVICES STAFF 8,500 2,129 133 2,262 6,233 73,4% 2,262 Total Operational Services 13,775,865 12,085,849 267,833 12,353,682 1,422,182 10,3% 14,030,537 (25,250) TOTAL SUPPORT SERVICES 27,182,802 25,334,697 1,743,615 25,078,312 2,104,490 7,7% 27,3416,557 (13) FUNCTION 3710-NONPUBLIC SCHOOL 0 0 0 0 0,0% 115,000 (115,000) TUITION PAYMENTS 5,220,524 3,817,895 1,010,847 4,828,742 392,082 7,5%										(10,007)
2410 FUNCTION-2410 SCHOOL ADMINSTRATION 4,011,259 3,994,502 114,581 4,109,083 (97,824) (2.4%) 4,156,501 (14), Total General Support Services 6,423,089 6,185,662 238,493 6,424,154 (1,065) (0.0%) 6,624,741 (20), Operational Services  2510 FUNCTION-2510 OPERATION AND MAINTENAN 6,847,906 6,140,261 226,197 6,366,457 481,448 7.0% 7,000,326 (15), 2520 FUNCTION-2520 PUPIL TRANSPORTATION 5,463,820 4,568,884 4,514 4,573,398 890,422 16,3% 5,484,750 (21), 2540 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 1,374,576 36,989 1,411,565 44,074 3,0% 1,543,198 (22), 2560 FUNCTION-2560 HEALTH SERVICES STAFF 8,500 2,129 133 2,262 6,233 73,4% 2,262 6,235 73,4% 2,262 (6,235 73,4% 2,262 6,235 73,4% 2,262 (6,235 73,4% 2,262 6,235 73,4% 2,262 (6,235 73,4% 2,262 6,235 73,4% 2,262 6,235 73,4% 2,262 (6,235 73,4% 2,262 6,235 73,4% 2,262 6,235 73,4% 2,262 (6,235 73,4% 2,262 6,235 73,4% 2,262 6,235 73,4% 2,262 (6,235 73,4% 2,262 6,235 73,4% 2,										(46,578)
Operational Services           2510         FUNCTION-2510 OPERATION AND MAINTENAN         6,847,906         6,140,261         226,197         6,366,457         481,448         7,0%         7,000,326         (15.2520         FUNCTION-2520 PUPIL TRANSPORTATION         5,463,820         4,568,884         4,514         4,573,398         890,422         16,3%         5,484,750         (2)           2540         FUNCTION-2540 COMPUTER SUPPORT SERVIC         1,455,639         1,374,576         36,989         1,411,565         44,074         3,0%         1,543,198         (8)           2560         FUNCTION-2560 HEALTHI SERVICES STAFF         8,500         2,129         133         2,662         6,238         73,4%         2,262         70         70         70,400,537         (25.20)         12,000         20,783,30         12,353,682         1,422,182         10,3%         14,030,537         (25.20)         10,100         1,743,615         25,078,312         2,104,490         7,7%         27,316,557         (13.20)         3710         FUNCTION 3710-NONPUBLIC SCHOOL         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0<	2410	FUNCTION-2410 SCHOOL ADMINSTRATION								(145,242)
2510 FUNCTION-2510 OPERATION AND MAINTENAN 6,847,906 6,140,261 226,197 6,366,457 481,448 7.0% 7,000,326 (15. 2520 FUNCTION-2520 PUPIL TRANSPORTATION 5,463,820 4,568,884 4.514 4,573,398 890,422 16,3% 5,484,750 (21. 2540 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 1,374,576 36,989 1,411,565 444,074 3,.0% 1,543,198 (21. 2560 FUNCTION-2560 HEALTH SERVICES STAFF 8,500 2,129 133 2,262 6,233 73,4% 2,262 (6. 23. 23. 23. 23. 23. 23. 23. 23. 23. 23	Total Gene	eral Support Services	6,423,089	6,185,662	238,493	6,424,154	(1,065)	(0.0%)	6,624,741	(201,652)
2510 FUNCTION-2510 OPERATION AND MAINTENAN 6,847,906 6,140,261 226,197 6,366,457 481,448 7.0% 7,000,326 (15. 2520 FUNCTION-2520 PUPIL TRANSPORTATION 5,463,820 4,568,884 4.514 4,573,398 890,422 16,3% 5,484,750 (21. 2540 FUNCTION-2540 COMPUTER SUPPORT SERVIC 1,455,639 1,374,576 36,989 1,411,565 444,074 3,.0% 1,543,198 (21. 2560 FUNCTION-2560 HEALTH SERVICES STAFF 8,500 2,129 133 2,262 6,233 73,4% 2,262 (6. 23. 23. 23. 24. 24. 24. 24. 24. 24. 24. 24. 24. 24	Operations	al Services								
2520 FUNCTION-2520 PUPIL TRANSPORTATION 5,463,820 4,568,884 4,514 4,573,398 890,422 16,3% 5,484,750 (20			6,847,906	6,140,261	226,197	6,366,457	481,448	7.0%	7,000,326	(152,421)
2560 FUNCTION-2560 HEALTH SERVICES STAFF 8,500 2,129 133 2,262 6,238 73,4% 2,262 0 Total Operational Services 13,775,865 12,085,849 267,833 12,353,682 1,422,182 10,3% 14,030,537 (25)  TOTAL SUPPORT SERVICES 27,182,802 25,334,697 1,743,615 25,078,312 2,104,490 7,7% 27,316,557 (13)  3710 FUNCTION 3710-NONPUBLIC SCHOOL 0 0 0 0 0.0% 115,000 (11)  4100 TUITION PAYMENTS 5,220,824 3,817,895 1,010,847 4,828,742 392,082 7,5% 4,828,742 392  GRAND TOTAL 76,485,922 64,911,115 8,715,659 73,626,775 2,859,147 3,7% 76,471,779 14										(20,930)
Total Operational Services 13,775,865 12,085,849 267,833 12,353,682 1,422,182 10,3% 14,030,537 (25, TOTAL SUPPORT SERVICES 27,182,802 23,334,697 1,743,615 25,078,312 2,104,490 7,7% 27,316,557 (13, 3710 FUNCTION 3710-NONPUBLIC SCHOOL 0 0 0 0 0 0 0,0% 115,000 (115,000 TUITION PAYMENTS 5,220,824 3,817,895 1,010,847 4,828,742 392,082 7,5% 4,828,742 392,082 7,5% 4,828,742 392,082 7,5% 4,828,742 392,082 7,5% 76,471,779 14,000 TOTAL 76,485,922 64,911,115 8,715,659 73,626,775 2,859,147 3,7% 76,471,779 14,000 TOTAL 76,485,922 64,911,115 8,715,659 73,626,775 2,859,147 3,7% 76,471,779 14,000 TOTAL 76,485,922 64,911,115 8,715,659 73,626,775 2,859,147 3,7% 76,471,779 14,000 TOTAL 76,485,922 64,911,115 8,715,659 73,626,775 2,859,147 3,7% 76,471,779 14,000 TOTAL 76,485,922 64,911,115 8,715,659 73,626,775 2,859,147 3,7% 76,471,779 14,000 TOTAL 76,485,922 64,911,115 8,715,659 73,626,775 2,859,147 3,7% 76,471,779 14,000 TOTAL 76,485,922 64,911,115 8,715,659 73,626,775 2,859,147 3,7% 76,471,779 14,000 TOTAL 76,485,922 64,911,415 8,715,659 73,626,775 2,859,147 3,7% 76,471,779 14,000 TOTAL 76,485,922 64,911,415 8,715,659 73,626,775 2,859,147 3,7% 76,471,779 14,000 TOTAL 76,485,922 64,911,415 8,715,659 73,626,775 2,859,147 3,7% 76,471,779 14,000 TOTAL 76,485,922 64,911,415 8,715,659 73,626,775 2,859,147 3,7% 76,471,779 14,000 TOTAL 76,485,922 64,911,415 8,715,659 73,626,775 2,859,147 3,7% 76,471,779 14,000 TOTAL 76,485,922 64,911,415 8,715,659 73,626,775 2,859,147 3,7% 76,471,779 14,000 TOTAL 76,485,922 64,911,415 8,715,659 73,626,775 2,859,147 3,7% 76,471,779 14,000 TOTAL 76,485,922 64,911,415 8,715,659 73,626,775 2,859,147 3,7% 76,471,779 14,000 TOTAL 76,485,922 64,911,415 8,715,659 73,626,775 2,859,147 3,7% 76,471,779 14,000 TOTAL 76,485,922 64,911,415 8,715,659 73,626,775 2,859,147 3,7% 76,471,779 14,000 TOTAL 76,485,922 64,911,415 8,715,629 76,485,922 64,911,415 8,715,920 76,485,922 64,911,415 8,715,920 76,485,922 64,911,415 8,715,920 76,485,922 64,911,415 8,715,920 76,485,922 64,911,415 8,715,920 76,485,922 64,911,415 8,715,92										(87,559)
TOTAL SUPPORT SERVICES         27,182,802         23,334,697         1,743,615         25,078,312         2,104,490         7,7%         27,316,557         (13,3710)           3710         FUNCTION 3710-NONPUBLIC SCHOOL         0         0         0         0         0         0         0,0%         115,000         (115,000)         (115,0										6,238
3710 FUNCTION 3710-NONPUBLIC SCHOOL 0 0 0 0 0.0% 115,000 (115,000 115,	rotar Oper	mional Services	13,775,805	12,080,849	207,833	12,353,082	1,422,182	10.5%	14,030,537	(254,672)
4100 TUITION PAYMENTS 5.220.824 3.817.895 1.010.847 4.828.742 392.082 7.5% 4.828.742 392.082 GRAND TOTAL 76,485,922 64,911,115 8.715.659 73,626.775 2.859,147 3.7% 76,471,779 14	TOTALS	UPPORT SERVICES	27,182,802	23,334,697	1,743,615	25,078,312	2,104,490	7.7%	27,316,557	(133,755)
4100 TUITION PAYMENTS 5.220.824 3.817.895 1.010.847 4.828.742 392,082 7.5% 4.828.742 392 GRAND TOTAL 76,485,922 64,911,115 8.715.659 73,626.775 2,859,147 3.7% 76,471,779 14	3710	FUNCTION 3710-NONPUBLIC SCHOOL	0		A)	· A	μ.	(0.000	1115.000	ALLEANA
GRAND TOTAL 76,485,922 64,911,115 8,715,659 73,626,775 2,859,147 3.7% 76,471,779 14	3710	FORCTION 3/10-NONFUBLIC SCHOOL	0	n		. 0	0	0.0%	115,000	(115,000)
	4100	TUITION PAYMENTS	5,220,824	3,817,895	1,010,847	4,828,742	392,082	7.5%	4,828,742	392,082
	GRAND T	POTAL	76,485,922	64,911,115	8,715,659	73,626,775	2,859,147	3.7%	76.471.779	14,143
								311.74		0.02%

Cost vs Budget Dashboard - data through April 2019

BOE Groups Active & Retired

All cin ollees						Chim/Admin. Cost				
Jate	lives	Net Medical Paid Claims	Bx Paid Claims	Dental Paid Claims	Total Net Paid Clatms	Total fixed Costs	Total Cost	BOE Monthly Budget*	Variance - Total Cost vs BOE Budget	Actual/Estimated BOE Budget
ul-18	734	\$729,980	\$138,554	\$42,359	\$910,892	\$108,271	\$1,019,163	\$1,030,783	(\$11,620)	%6 86
Aug-18	730	\$573,961	\$148,212	\$49,678	\$771,851	\$107,681	\$879,532	\$1,030,783	(\$151,251)	85.3%
Sep-18	731	\$476,773	\$138,817	\$29,068	\$644,657	\$107,828	\$752,486	\$1,030,783	(\$278,298)	73.0%
Oct-18	728	\$391,525	\$188,079	\$30,326	\$609,930	\$107,386	\$717,316	\$1,030,783	(\$313,467)	%9.69
Nov-18	718	\$753,536	\$200,120	\$28,945	\$982,602	\$105,911	\$1,088,513	\$1,030,783	\$57,729	105.6%
Dec-18	715	\$541,587	\$219,010	\$28,619	\$789,216	\$105,468	\$894,684	\$1,030,783	(\$136,099)	86.8%
lan-19	649	\$702,752	\$178,919	\$32,431	\$914,102	\$95,733	\$1,009,835	\$1,030,783	(\$20,949)	80.86
Feb-19	648	\$584,900	\$234,311	\$31,467	\$850,678	\$95,585	\$946,263	\$1,030,783	(\$84,520)	91.8%
Mar-19	641	\$639,997	\$269,736	\$41,650	\$951,384	\$94,553	\$1,045,936	\$1,030,783	\$15,153	101.5%
Apr-19	642	\$639,860	\$196,093	\$31,552	\$867,505	\$94,700	\$962,205	\$1,030,783	(\$68,578)	93.3%
May-19					\$0	\$0	\$0		\$0	
un-19					\$0	\$0	\$0		\$0	
YTD	6936	\$6,034,871	\$1.911.850	\$346,096	\$8.292.817	\$1 023 116	\$9 315 934	\$10 307 833	(\$991 900)	90.4%



BOE monthly budget based on amount provided by Laurie LePine at Groton on 5/4/18.

### Instruction

### Curriculum Design/Development

The curriculum is the cornerstone of the Groton Public Schools instructional program and reflects philosophical beliefs about what children need to know and what they should be able to do. It is designed to ensure that students will succeed in the work place, be prepared for advance education, and become lifelong learners. Curricula shall include all instructional activities of the Groton Public schools; and shall provide for the continuous growth and development of each student throughout his/her school experience. The curriculum reflects the philosophy and goals of the Groton Board of Education, i.e., all students can learn; all students can learn at higher levels than commonly recognized or expected; high but reasonable standards must be established for all students in all courses; learning is lifelong; a strong curriculum and adequate support resources are necessary conditions for academic success; and that a curriculum must prepare students for life in a technologically rich global society.

As outlined in the Groton Public Schools Curriculum Handbook, new courses and major course revisions which propose a major change in the objectives for a course or program or in instructional materials shall be:

- 1. Presented to the Superintendent or Assistant Superintendent for approval
- 2. Presented to the Board of Education Curriculum Subcommittee for review and recommendations
- 3. Presented to the Committee of the Whole (COW) for approval of drafting curriculum
- 4. Curriculum is written
- 5. Board of Education Curriculum Subcommittee will review.
- 6. Curriculum is then presented to the Board of Education for final approval

The Board of Education has responsibility and authority for the District's curriculum, subject to any limits specified by the State.

In order to ensure coordination with the Board's ultimate approval authority over curriculum, the Superintendent will present the plan for curriculum development/revision to the Board of Education's Curriculum Subcommittee for approval. If a pilot period is necessary, the superintendent will present the written curriculum and pilot plan to the Curriculum Subcommittee for approval. After completion of the district's Curriculum Development Process, (including any pilot period) the suggested revised and/or new curricula or materials shall be presented for review to the Board of Education's Committee of the Whole (C.O.W.) Curriculum Subcommittee. Once the curricula or instructional materials have been endorsed by the C.O.W. Board of Education's Curriculum Subcommittee, they will be submitted to the Board of Education for formal approval prior to implementation.

Legal Reference:	Connecticut	General	Statues
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-1	1/-	1.)	LOWIIS	11)	шашын	SCHOOKS

10-15c Discrimination in public school prohibited

10-16b Prescribed courses of student

10-18 Courses in United States history, government and duties and

responsibilities of citizenship

10-18a Contents of textbooks and other general instructional materials 10-19 Effect of alcohol, nicotine, or tobacco and drugs to be taught

10-221a High School graduation requirements

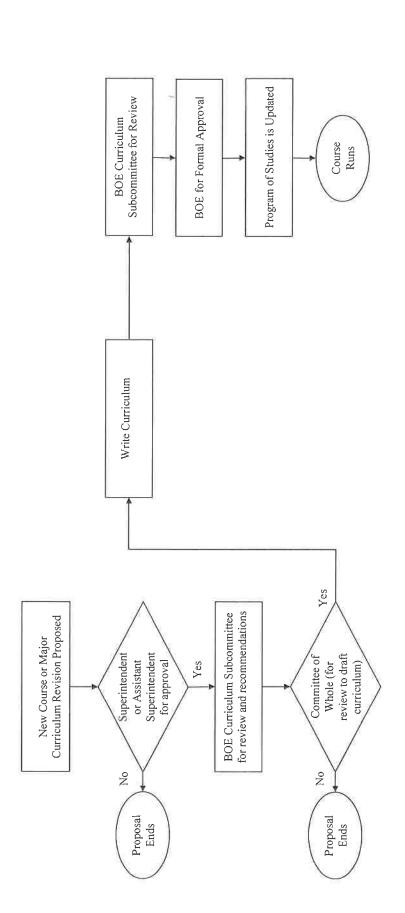
Policy Adopted: Revised:

December 8, 2003 April 26, 2010

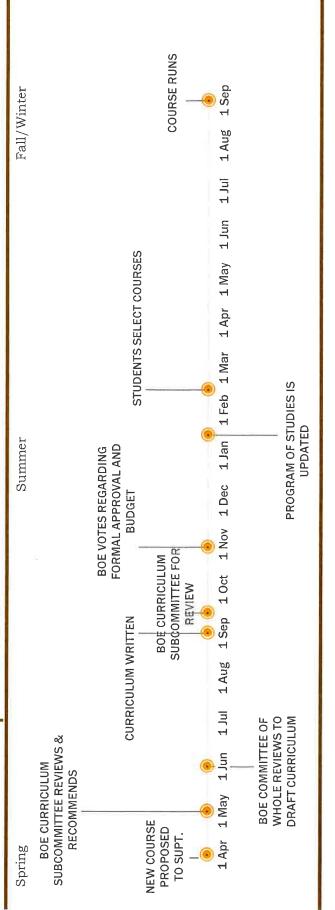
Revised:

GROTON PUBLIC SCHOOLS
Groton, Connecticut

How New Courses/New Curriculum or Major Revisions are Approved



# **New Course Proposal Timeline**



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DATE	MILESTONE
4/1/2019	New Course Proposed to Supt.
5/1/2019	BOE Curriculum Subcommittee Reviews & Recommends
6/1/2019	BOE Committee Of Whole Reviews to Draft Curriculum
9/1/2019	Curriculum Written
9/15/2019	BOE Curriculum Subcommittee for Review
10/30/2019	BOE Votes Regarding Formal Approval and Budget
1/15/2020	Program of Studies is Updated
2/15/2020	Students Select Courses

Course Runs

9/1/2020

### Students

### Health Assessments and Immunizations

The Board recognizes the importance of periodic health assessments, including oral assessments, according to state health regulations.

The Board of Education adheres to those state laws and regulations that pertain to school immunizations and health assessments, including oral health assessments. It is the policy of the Board of Education to insure that all enrolled students are adequately immunized against communicable diseases. The Board may deny continued attendance in school to any student who fails to obtain the health assessments required under C.G.S. 10-206, as may be periodically amended.

To determine health status of students and find whether some special adaptation of the school program may be necessary, the Board of Education requires that students have health assessments when they start school.

There is no grace period to provide health and immunization, however per the Interstate Commission on Educational Opportunity for Military Children and the McKinney-Vento Homeless Assistance Act for homeless students, there will be a 30 school day grace period for those students, from the first day the student attends school, to provide proof of the required health assessments and immunizations.

The Superintendent shall designate the school nurse to receive reports of health assessments and immunizations from health care providers.

Parents wishing their children exempted or excused from health assessments, on religious grounds, must request such exemption to the Superintendent of Schools, or their designee in writing. This request must be signed by the parent/guardian.

Parents/guardians wanting their children excused from immunizations on religious grounds (prior to kindergarten entry and grade 7 entry) must request such exemption in writing to the Superintendent of Schools if such immunization is contrary to the religious beliefs of the child or of the parent/guardian of the child. The request must be officially acknowledged by a notary public or a judge, a clerk or deputy clerk of a court having a seal, a town clerk, a justice of the peace, a Connecticut-licensed attorney or a school nurse.

According to State statutes (Connecticut General Statutes Sections 19a-7f and 10-204a), no child may be admitted to a licensed child care program or school without proof of immunization or a statement of exemption. Parents/guardians claiming a medical exemption on the bases that a given immunization is medically contraindicated should complete the Connecticut Department of Public Health Medical Exemption Certificate Statement and attach a letter signed by a physician licensed to practice medicine stating that in the physician's opinion, such immunization is medically contraindicated and return it to the school. The letter must include the child's name, birth date, the vaccine(s) for which exemption is being file and the condition that contraindicates vaccination, as well as the physician's signature and contact information.

It is the responsibility of the Principal to insure that each student enrolled has been adequately immunized and has fulfilled the required health assessments. The school nurse shall check and document immunizations and health assessments on all students enrolling in school and to report the status to the school principal. The school nurse shall also contact parents or guardians to make them aware if immunizations and/or health assessments are insufficient or not up-to-date. The school nurse will maintain in good order the immunization and health assessment records of each student enrolled,

Students born in high risk countries and entering school in Connecticut for the first time, should receive either TST (tuberculin skin test) or IGRA (interferon-gamma release assay). Any individual found to be positive shall have an

appropriate medical management plan developed that includes a chest radiograph.

Students not already known to have a positive test for tuberculosis should be tested if they meet any of the risk factors for TB infection, as described in the administrative regulations accompanying this policy.

No record of any student's medical assessment may be open to the public.

As required, the District will report, beginning in October 2017, on a triennial basis, to the Department of Public Health and to the local Health Director the asthma data, pertaining to the total number of students per school and for the district, obtained through the required asthma assessments, including student demographics. Such required asthma diagnosis shall occur at the time of mandated health assessment at the time of enrollment, in either grade six or seven, and in grade ten or eleven. Such asthma diagnosis shall be reported whether or not it is recorded on the health assessment form, at the aforementioned intervals. The District, as required, will also participate in annual school surveys conducted by the Department of Public Health pertaining to asthma.

As required, the District will annually report to the Department of Public Health information required on the School Immunization Entry Survey.

The Superintendent of Schools shall give written notice to the parent/guardian of each student who is found to have any defect of vision or disease of the eyes, with a brief statement describing such defect or disease and a recommendation that the student be examined by an appropriately licensed optometrist or ophthalmologist.

Note: PA 18-168 requires boards of education to request that students have an oral health assessment prior to public school enrollment, in grade 6 or 7, and in grade 9 or 10. The legislation establishes related requirements on providers authorized to perform the assessments, parental consent assessment forms, and records access. The specifics are detailed in the administrative regulation pertaining to this policy.

To determine health status of students, facilitate the removal of handicaps to learning, and find out whether some special adaptation of the school program may be necessary, the Board of Education may request that students have health assessments.

The Board of Education adheres to those state laws that pertain to school immunizations and health assessments. The Board may deny continued attendance in school to any student who fails to obtain the health assessments required under C.G.S. 10-206.

Parents wishing their children exempted or excused from health assessments may request such exemption to the Superintendent of Schools in writing. This request must be signed by the parent or guardian. No record of any student medical assessment may be open to the public.

Parents or guardians wishing their children exempted or excused from the required immunization schedule required by Conn. General Statute §§ 10-204a and 19a-7f are required to present the **Religious Exemption Certification Statement** indicating that such immunizations would be contrary to the religious beliefs of such child or the parents or guardians of such child, which statement shall be acknowledged, in accordance with the provisions of sections 1-32, 1-34 and 1-35, by (A) a judge of a court of record or a family support magistrate, (B) a clerk or deputy clerk of a court having a seal, (C) a town clerk, (D) a notary republic, a justice of the peace, (F) an attorney admitted to the bar of this state, or (G) notwithstanding any provision of chapter 6, a school nurse. Students who are already enrolled in school and who have religious exemptions already on file and are <u>not</u> entering seventh grade will <u>not</u> be affected by this policy.

Legal Reference: Connecticut General Statutes

10-204a Required immunizations (as amended by P.A. 15-174 and P.A. 15-242)

10-204c Immunity from liability

10-205 Appointment of school medical adviser

10-206 Health assessments (as amended by PA 17-146 and PA 18-168)

10-207 Duties of medical advisors 10-206a Free health assessments(

10-208 Exemption from examination or treatment

10-208a Physical activity of student restricted; board to honor notice

10-209 Records not to be public. Provision of reports to school.

10-212 School nurses

10-214 Vision, audiometric and postural screenings. When required. Notification of parents re defects; record of results. (as amended by PA 17-173)

Department of Public Health, Public Health Code, 10-204a-2a, 10-204a-3a, 10-204a-4 Section 4 of PA 14-231

Federal Family Educational Rights and Privacy Act of 1974 (section 438 of the General Education Provisions Act, as amended, added by section 513 of P.L. 93-568, codified at 20 U.S.C. 1232g.

P.L. 93-568; codified as 20 U.S.C. 1232g

42 U.S.C. 1320d-1320d-8 P.L. 104-191, Health Insurance Portability and Accountability Act of 1996 (HIPAA)

PA 17-146 "An Act Concerning the Department of Public Health's Various Revisions to the Public Health Statutes," Section 5, effective 10/1/17

PA 18-168 An Act Concerning the Department of Public Health's Recommendations Regarding Various Revisions to the Public Health Statutes, Sections 7-9, 539 & 540

Policy Adopted: July, Revised: May

July, 1979

May 9, 1994

November 23, 2015

**GROTON PUBLIC SCHOOLS** 

Groton, Connecticut

### **Students**

### **Health Assessments and Immunizations**

In accordance with Connecticut General Statutes 10-206, as amended, 10-204a, and 10-214, the following health assessment procedures are established for students in the district:

- 1) Proof of immunization shall be required prior to school entry. There is no grace period to provide health and immunization, however per the Interstate Commission on Educational Opportunity for Military Children and the McKinney-Vento Homeless Assistance Act for homeless students, there will be a 30 school day grace period for those students, from the first day the student attends school, to provide proof of the required health assessments and immunizations. A "school-aged child" also includes any student enrolled in an adult education program that leads to a high school diploma. This immunization verification is mandatory for all new school enterers and must include complete documentation of those immunizations requiring a full series. A required immunization record can be obtained from CT Department of Public Health.
- 2) Immunization requirements are satisfied if a student:
  - a) presents verification of the above mentioned required immunizations;
  - b) presents a certificate from a physician, physician assistant, advanced practice registered nurse or a local health agency stating that initial immunizations have been administered to the child and additional immunizations are in process;
  - c) presents a certificate from a physician stating that in the opinion of the physician immunization is medically contraindicated in accordance with the current recommendation of the National Centers for Disease Control and Prevention Advisor Committee on Immunization Practices because of the physical condition of the child;
  - d) presents a written statement officially acknowledged by a notary public or a judge, family support magistrate, clerk/deputy clerk or a court having a seal, a town clerk, a justice of the peace, a Connecticut-licensed attorney or a school nurse or from the parents or guardian of the child that such immunization would be contrary to religious beliefs of the child or his/her parents/guardians;
  - e) he/she has had a natural infection confirmed in writing by a physician, physician assistant, advanced practice registered nurse or laboratory.

Health assessment and health screening requirements are waived if the parent/legal guardian of the student or the student (if he or she is an emancipated minor or is eighteen years of age or older) notifies the school personnel in writing that the parent, guardian or student objects on religious grounds. (CGS 10-204a)

Students failing to meet the above requirements shall not be allowed to attend school.

3) A physical examination including blood pressure, height, weight, hematocrit or hemoglobin, and a chronic disease assessment which shall include, but not be limited to, asthma and which must include public health related screening questions for parents to answer and other screening questions for providers and screenings for hearing, vision, speech, and gross dental shall be required for all new school enterers, and students in grade 6 and grade 9 or 10. This health assessment must be completed prior to school entry for new school enterers. For Military or homeless students there is a 30 school day grace period. This assessment must be conducted within the school year for students in grade 6 or grade 9 or 10. Parents of students in grade 6 or grade 9 or 10 shall be notified, in writing, of the requirement of a health assessment and shall be offered an opportunity to be present at the time of assessment.

The assessment shall also include tests for tuberculosis, sickle cell anemia or Cooley's anemia and test for lead levels in the blood when the Board of Education, after consultation with the school medical advisor and the local health department, determine such tests are necessary.

A test for tuberculosis, as indicated above, is not mandatory, but should be performed if any of the following risk factors prevail:

- 1. birth in a high risk country of the world (to include all countries in Africa, Asia, the former Soviet Union, Eastern Europe, Central and South America, Dominican Republic and Haiti, see list of countries in Appendix B) and do not have a record of a TST (tuberculin skin test) or IGRA (interferon-gamma release assay) performed in the United States.
- 2. travel to a high risk country staying at least one week with substantial contact with the indigenous population since the previously required examination;
- 3. extensive contact with persons who have recently come to the United States from high risk countries since the previously required examination;
- 4. contact with persons suspected to have tuberculosis; or
- 5. lives with anyone who has been in a homeless shelter, jail or prison, uses illegal drugs or has HIV infection.

The results of the risk assessment and testing, when done, should be recorded on the State of Connecticut Health Assessment Record (HAR-3) or directly in the student's Cumulative Health Record (CHR-1).

Health assessments completed within one calendar year of new school entry or grade6 or grade 9 or 10 will be accepted by the school system. Failure of students to satisfy the above mentioned health assessment timeliness and/or requirements shall result in exclusion from school.

The District shall annually report on a triennial basis beginning October 1, 2017 to the Department of Public Health and to the local Health Director the asthma data pertaining to the total number of students per school and in the district obtained through school assessments, including student demographics. Such required asthma diagnosis shall occur at the time of mandated health assessment at the time of enrollment, in either grade 6 or s7, and in either grade 9 or 10. Such asthma diagnosis shall be reported whether or not it is recorded on the health assessment form at the aforementioned intervals.

- 4) Parents or guardians of students being excluded from school due to failure to meet health assessment requirements shall be given a thirty calendar day notice in writing, prior to any effective date of school exclusion. Failure to complete required health assessment components within this thirty day grace period shall result in school exclusion. This exclusion shall be verified, in writing, by the Superintendent of Schools or his/her designee. Parents of excluded students may request administrative hearing of a health assessment related exclusion within five days of final exclusion notice. An administrative hearing shall be conducted and a decision rendered within fifteen calendar days after receipt of request. A subcommittee of the Board of Education shall conduct an administrative hearing and will consider written and/or oral testimony offered by parents and/or school officials.
- 5) Health screenings shall be required for all students according to the following schedule:

Vision Screening

Grades K, 1, 3, 4, 5

Audiometric Screening

Grades K, 1, 3, 4, 5

Postural Screening

Grades 5 and 7 for female students

Grades 8 or 9 for male students

The school system shall provide these screening to students at no cost to parents. Parents shall be provided an annual written notification of screenings to be conducted. Parents wishing to have these screenings to be conducted by their private physician shall be required to report screening results to the school nurse. The district shall provide a brief statement to parents/guardians of students not receiving the required vision, hearing or postural screening explaining why the student did not receive such screening(s).

- 6) Parents of students failing to meet standards of screening or deemed in need of further testing shall be notified by the Superintendent of Schools. A written notice shall be given to the parent/guardian of each student who is found to have any defect or disease and a recommendation for the student to be examined by a licensed optometrist or licensed ophthalmologist. A written statement shall also be provided to the parent/guardian of any student who did not receive the vision screening with a brief statement explaining the reason.
  - Students eligible for free health assessments shall have them provided by the health services staff. Parents of these students choosing to have a health assessment conducted by medical personnel outside of the school system shall do so at no cost to the school system.
- 7) Health records shall be maintained in accordance with Policy #5125.
- 8) All candidates for all athletic teams shall be examined annually by their own physician or the School Based Health Center.

No candidate will be permitted to engage in either a practice or a contest unless this requirement has been met, and he or she has been declared medically fit for athletics.

An athlete need not be re-examined upon entering another sport unless the coach requests it.

If a student is injured, either in practice, a contest, or from an incident outside of school activities at requires him or her to forego either a practice session of contest, that student will not be permitted to return to athletic activity until the student's medical provider pronounces him/her medically fit for athletics.

### Oral Health Assessments

Parents are encouraged to have oral health assessments for their child(ren) prior to public school enrollment, in grade 6 or 7, and in grade 9 or 10. Such assessment may be conducted by a dentist, dental hygienist, physician, physician assistant (PA), or an advanced practice registered nurse (APRN), if he or she is trained in conducting such assessments as part of a DPH-approved training program. When conducted by a dentist the oral assessment must include a dental examination. If another such provider conducts the assessment, it must include a visual screening and risk assessment.

Parent/guardian consent is required prior to the oral health assessment. The assessment is to be made in the presence of the parent/guardian or another school employee. The parent/guardian must receive prior written notice and have a reasonable opportunity to opt his/her child out of the assessment, be present at the assessment, or provide for the assessment himself or herself.

A child's public school enrollment continued attendance shall not be denied for his/her failure to receive the oral health assessment.

The District may host a free oral health assessment event at which a qualified provider performs such oral health assessments. Parents/guardians will be given prior notice of such a free screening event providing the parents/guardians the opportunity to opt their children out of the assessment event. If the parent/guardian does not do so, the child must receive an assessment free of charge. The child is prohibited by the legislation from receiving any dental treatment as part of the assessment event without the parent's/guardian's informed consent.

The results of an oral health assessment shall be recorded on forms supplied by the State Board of Education. The provider performing the assessment must completely fill out and sign the form. Recommendations by the provider

shall be in writing. For any child who receives an oral health assessment, the results must be included in the child's cumulative health record.

Appropriate school health personnel shall review the assessment results. If it is determined that a child needs further testing or treatment, the Superintendent or their designee shall give written notice to the child's parent/guardian and make reasonable efforts to ensure that further testing or treatment is provided. Such efforts include determining whether the parent/guardian obtained the necessary testing or treatment for the child and, if not, advising the parent or guardian on how to do so. The results of the further testing or treatment must be recorded on the assessment forms and reviewed by school health personnel.

As with other school health assessments no records of oral health assessments may be open to public inspection; and each provider who conducts an assessment for a child seeking to enroll in a public school must provide the assessment results to the school district's designated representative and a representative of the child.

Legal Reference: Connecticut General Statutes

10-204a Required immunizations (as amended by P.A. 15-174 and P.A. 15-242)

10-204c Immunity from liability

10-205 Appointment of school medical adviser

10-206 Health assessments (as amended by June Special Session PA 01-4, PA 01-9, PA 05-272, PA 07-58 and PA 18-168)

10-206a Free health assessments

10-207 Duties of medical advisers

10-208 Exemption from examination or treatment

10-208a Physical activity of student restricted; board to honor notice

10-209 Records not to be public. Provision of reports to school.

10-212 School nurses

10-214 Vision, audiometric and postural screenings. When required. Notification of parents re defects; record of results, as amended by P.A. 17-173.

PA 18-168 An Act Concerning the Department of Public Health's Recommendations Regarding Various Revisions to the Public Health Statutes, Sections 7-9, 539 & 540

Regulation approved:

P 5112.2

### Students

### Admission Requirements for Resident Students

Each child entering Groton Public Schools for the first time must present legal evidence of age a birth certificate or other legal evidence of birth data, as well as proof of a recent health assessment and required immunizations, except for those students classified as homeless in accordance with federal law. If the parents or guardians of any children are unable to pay for required immunizations or health assessments, the Board shall provide the required immunizations and/or health assessments without charge.

Documents accepted for proof of child's age		
Hospital	, Physician or Religious Certificate showing date of birth	
	Adoption Record	
	Birth Certificate	
	Previously verified school records	

The Department of Children and Families and the Judicial Department shall provide to the Superintendent any educational records within their custody of a child seeking to enter or return to the District from a juvenile detention center, the Connecticut Juvenile Training School, or any other residential placement, prior to the child's entry or return. However, receipt of the educational records shall not delay a child from enrolling in school. The Superintendent shall provide such information to the Principal at the school the child will be attending. The Principal shall disclose such information to staff members as is appropriate.

### Residency Requirements

Groton Public Schools provides educational services to students who are residents of Groton and to those out-of-town students for whom the District has entered into an agreement with either their parent(s)/guardian(s) or their home Board of Education. Students who are not residents of Groton, except as mentioned above, may not attend Groton Public Schools. The Board may take legal action to recoup the cost of educating students found to have been illegally attending schools in the District. A student's parent(s)/guardian(s) is/are required to notify the Principal when they are no longer residents of Groton. In exceptional situations, the Superintendent may allow the student to complete the school year.

The student's parent(s) or legal guardian(s) must present proof of residency upon initial registration in Groton Public Schools and whenever requested by the Principal.

### Proof of Residency

Proof of residency can be verified by submitting either (a) one document from column A **OR** (b) two documents from column B. Only those items listed below will be accepted as proof of residency. Each document submitted must specify the physical address of where the student lives; post office box addresses are not acceptable.

### Students

### Admission Requirements for Resident Students - continued

Documents for Proof of Residency				
Column A	Column B			
Rental or lease agreement Purchase or escrow agreement Letter of Intent for residency	Dated within past 30 days  Utility bill (gas, electric, telephone, cable TV, etc.)  Letter from an approved government agency (assisted housing, food stamps, unemployment payment, etc.)  Payroll stub  Bank or credit card statement  Valid Connecticut driver's license  Current vehicle registration or insurance  Medical billing or insurance information  Dated within the past year  Property tax bill			

If the student's family is living with another family in Groton, then: (1) they must provide a notarized statement from the person they are living with stating that they and their children live there, the address, and for what period of time; (2) documents showing that the person they are living with resides within District and school boundaries (as specified above); and one of the documents from column B, above, showing that they live at the location. If the living situation is temporary, then once they have moved into their own residence, they will need to bring in proof of residency for their new address.

### **Placement**

Children who apply for initial admission to the District's schools by transfer from nonpublic schools or from schools outside the District will be placed at the grade they would have reached elsewhere pending observation and evaluation by classroom teachers, guidance personnel, and the school Principal. After such observations and evaluations have been completed, the Principal will determine the final grade placement of the children.

### Students

### Admission Requirements - continued

Legal Reference: Connecticut General Statutes:

10-15c. Discrimination in public schools prohibited. School attendance by five-year-olds.

10-76a. Definitions.

10-76d. Duties and powers of boards of education to provide special education programs and services. Determination of eligibility for Medicaid. State agency placements, apportionment of costs. Relationship of insurance to special education costs.

10-186. Duties of local and regional boards of education re: school attendance. Hearings. Appeals to state board. Establishment of hearing board. (As amended by Public Act 11-115 – An Act Concerning Juvenile Re-Entry and Education)

10-204a. Required immunizations.

10-226. Health assessments.

10-206a. Free health assessments.

10-220. Duties of boards of education.

10-233a. Definitions.

Policy Adopted: June 23, 2014

Revised:

GROTON PUBLIC SCHOOLS Groton, Connecticut

### **Business and Non-Instructional Operations**

### Food Service - Charging Policy

The goal of the food service program is essential in providing students with nutritious and healthy foods, through the District's food services program. The school nutrition program is an essential part of the education system. By providing good-tasting, nutritious meals in pleasant surroundings, we are helping to teach students the value of good nutrition.

The school nutrition program is an extension of the school's educational programs, and it is the District's vision to have a partnership among students, staff, school family and the community in offering access to and providing nutritious meals which are attractively presented at an affordable price.

The Board of Education has an agreement with the Connecticut State Department of Education to participate in one or more school Child Nutrition Programs and accepts full responsibility for adhering to the federal and state guidelines and regulations pertaining to these school Child Nutrition Programs. The Board also accepts full responsibility for providing free or reduced-price meals to eligible elementary and secondary students enrolled in the District's schools. Applicants for such meals are responsible to pay for meals until the application for the free or reduced-price meals is completed and approved. All applications for free and reduced-price meals, and any related information, will be considered strictly confidential and not to be shared outside of the District's food services program. Meals are planned to meet the specified nutrient standards outlined by the United States Department of Agriculture for children based on their age or grade group.

Although not required by law, because of the District's participation in the Child Nutrition Programs, the Board approves the establishment of a system to allow a student to charge a meal.

Funds from the non-profit school food service account, according to federal regulations, cannot be used to cover the cost of charged meals that have not been paid.

Federal funds are intended to subsidize the meals of children and may not be used to subsidize meals for adults (teachers, staff, or visitors). Adults are not allowed to charge meals and shall pay for such meals at the time of service or through pre-paid accounts.

Charging is not encouraged by the District, but on those occasions that a student does not have money, they will be offered an alternate meal. Examples of alternate meals include, but are not limited to, the following:

A peanut butter and jelly sandwich and milk (lunch) or;

A sunbutter and jelly sandwich and milk (lunch) or;

A cheese sandwich and milk (lunch):

Cereal and milk (breakfast).

The cost of providing this alternate meal cannot be incurred by the school food service account, and the charge for this alternate meal will be \$.75 for breakfast and \$1.75 for lunch. The alternate meal is not part of the National School Lunch Program and is considered a chargeable a la carte item.

In order to sustain the District's food services program, the District cannot permit the excessive charging of student meals. Therefore, any charging of meals must be consistent with this policy and any accompanying regulations. The Superintendent or designee shall develop regulations designed to effectively and respectfully address family responsibility for unpaid meals.

Any parent/guardian who anticipates a problem with paying for meals is encouraged to contact the Food Services Manager/Director and/or the applicable school principal for assistance. The Board encourages all families who may have a child eligible for free or reduced price lunch to apply.

### Food Service - Charging Policy - cont.

### **Definitions**

"Alternate Meals" are not clearly defined in federal and state regulations. The use of alternate meals refers to any meal served to a student that is different from the day's advertised reimbursable meal. Alternate meals are most often provided to those students who have forgotten their meal payment(s) or medium of exchange.

"Delinquent Debt" constitutes unpaid meal charges, like any other money owed to the nonprofit school food service account when payment is overdue, as defined by state or local policies.

"Bad Debt" are when unpaid meal charges are not collected and are considered an operating loss. Such debt must be considered an operating loss which cannot be absorbed by the nonprofit school food service account which must be restored using nonfederal funds.

### **Elementary Students**

The District uses Meal Pay Plus, an automated prepayment system, which allows parents/guardians to view their child's meal account balance and purchases, receive low-balance notifications, as well as make deposits, to their child's school meal account. Any student whose account has insufficient funds, (i.e., is at the charging limit), and does not bring a meal from home may charge any combination of meals up to a negative balance of \$10.00. When the charge limit is reached, an alternate meal will be provided consisting of one or more of the alternate meal examples mentioned above until the charges are paid in full. Negative balance status can be avoided by making a payment in the form of cash, check, or credit card to the Meal Pay Plus website. When a charge has occurred, a written notification shall be sent home to parents. All credited meals must be repaid. In situations in which a student is consistently without meal money, the principal or his/her designee should encourage the parent/guardian to apply for free or reduced-price meals.

### **Secondary Students**

The District uses Meal Pay Plus, an automated prepayment system, which allows parents/guardians to view their child's meal account balance and purchases, receive low-balance notifications, as well as make deposits, to their child's school meal account. Any student whose account has insufficient funds (i.e., is at the charging limit) and does not bring a meal from home may charge any combination of meals up to a negative balance of \$10.00. No snacks or a la carte items may be charged. When the charge limit is reached, an alternate meal will be provided consisting of one or more choices listed above until the charges are paid in full. Negative balance status can be avoided by making a payment in the form of cash, check, or credit card to the Meal Pay Plus website. When a charge has occurred, a written notification shall be sent home to parents. All credited meals must be repaid. In situations in which a student is consistently without meal money, the principal or his/her designee should encourage the parent/guardian to apply for free or reduced price meals.

### Food Service - Charging Policy - cont.

### Districtwide

- 1. Parents are responsible for providing meals or meal money for their student. Repayment is expected without delay. Snack and a la carte purchases are cash only. At any time of the year, parents are encouraged to complete or update a free or reduced meals application.
- 2. Although not required by law, because of the District's participation in the school Child Nutrition Programs, the Board of Education approves the establishment of a system to allow a student to charge a meal. The Board authorizes the superintendent to develop rules which address:
  - a. What can be charged;
  - b. The limit on the number of charges per student;
  - c. The system used for identifying and recording charged meals;
  - d. The system used for collection of repayments; and
  - e. Ongoing communication of the policy to parents/guardians and students.

### Delinquent Debt and Bad Debt

The District's efforts to recover from households money owed due to the charging of meals must not have a negative impact on the children involved and shall focus primarily on the adults in the household responsible for providing funds for meal purchases. The school food authority is encouraged to consider whether the benefits of potential collections outweigh the costs which would be incurred to achieve those collections.

Money owed because of unpaid meal charges shall be considered "delinquent debt," as defined, as long as it is considered collectable and reasonable efforts are being made to collect it. Such debt must be paid by June 30, of the current school year.

After reasonable attempts are made to collect the delinquent debt, and it is determined that further collection efforts are useless or too costly, the debt must be reclassified as "bad debt." Such debt shall be considered an operating loss not to be absorbed by the nonprofit school food service account but must be restored using non-federal funds.

### Dissemination of Policy

This policy shall be provided in writing to all households at the start of each school year and to households transferring to the school or school district during the school year.

This policy shall be included in student/parent handbooks, on online portals that households use to access student accounts, on the District's website, and on the website of each school at the beginning of each school year.

This policy shall be provided to all school staff and other staff members assisting children in need or who may be contacted by families with unpaid meal charges also should be informed of this policy.

The District's school food authority shall maintain, as required, documentation of the methods used to communicate this policy to households and school or school food authority-level staff responsible for policy enforcement.

### Food Service - Charging Policy - cont.

### Legal Reference:

Connecticut General Statutes

10-215 Lunches, breakfasts and other feeding programs for public school children and employees.

10-215a Nonpublic school and nonprofit agency participation in feeding programs.

10-215b Duties of State Board of Education re feeding programs.

State Board of Education Regulations

State of Connecticut, Bureau of Health/Nutrition, Family Services and Adult Education Operational Memorandum No. 4-17, "Guidance on Unpaid Meal Charges and Collection of Delinquent Meal Payments," Nov. 2, 2016

Operational Memorandum #19-10, State of Connecticut, Bureau of Health/Nutrition, Family Services and Adult Education "Unallowable Charges to No-profit School Food Service Accounts and the Serving of Meals to No-paying Full and Reduced Price Students"

National School Lunch Program and School Breakfast Program; Competitive Foods. (7 CFR Parts 210 and 220, Federal Register, Vol 45 No. 20, Tuesday, January 29, 1980, pp 6758-6772

USDA Guidance:

SP 46-2016, "Unpaid Meal Charges: Local Meal Charge Policies"

SP 47-2016, "Unpaid Meal Charges: Clarification on Collection of Delinquent Meal Payment"

SP 57-2016 "Unpaid Meal Charges: Guidance and O and A"

SP 58-2016 "2016 Edition: Overcoming the Unpaid Meal Challenge: Proven Strategies from Our Nation's Schools"

POLICY P 6161

### Instruction

### Equipment/Books/Materials: Provision/Selection

The Board of Education shall provide educational materials and equipment that support and enrich the curriculum.

The review and selection of print or digital basic textbooks, textbooks (the book(s) or set(s) of instructional materials that serve as the foundation for the majority of the course content, shall be considered the basic textbook—hereinafter referred to simply as "textbooks") will be continuously reviewed to keep current with the expansion of knowledge and rapid changes in the world and to present balanced views on international, national, and local issues and problems of the past, present, and future. Other instructional materials, such as supplemental texts, on-line resources, and reference books shall not be considered to be textbooks.

The administration will develop and maintain a procedure for selecting materials which meet the aforementioned criteria. Such procedure shall include the opportunity for professional staff to analyze, evaluate, and recommend primary learning materials for adoption.

All new textbooks used as the primary sources of information for courses will be reviewed vetted by the Curriculum & Instruction Council Curriculum subcommittee of the Board of Education and be presented to the Board of Education for approval. Adoption of new textbooks shall require a two-thirds vote of all the members of the Board.

### Textbooks should:

- 1. Provide materials to stimulate growth in factual knowledge, literary appreciation, aesthetic, and ethical values.
- 2. Provide materials that will enable students to develop abilities in critical reading and thinking.
- 3. Provide materials that will develop and foster an appreciation of cultural diversity and development in the United States and throughout the world.
- 4. Provide for all students an effective basic education that does not discriminate on the basis of race, age, color, religion, national origin, sex, or physical disabilities.
- 5. Provide sufficient flexibility for meeting the special needs of individual students and groups of students.

Any text deemed to be controversial by the Superintendent of Schools shall be subject to review automatically by the Board of Education.

A textbook may be retired as part of the curriculum review/revision process described in the Groton Curriculum Handbook. If grade level/content area teachers are interested in retiring a textbook series, they will complete the "Request for Textbook Retirement" form and submit it to the building principal, who will advise the Assistant Superintendent of the textbook retirement request.

### Equipment, Books, and Materials: Provision/Selection - cont.

Legal Reference

Connecticut General Statutes

10-18a Contents of textbooks and other general instructional materials.

10-221 Boards of Education to prescribe rules.

10-222a Boards to have use of funds derived from repayment for school

materials.

10-228 Free textbooks, supplies, materials and equipment.

10-229 Change of textbooks.

Policy approved: July 25, 2011 Revised: February 27, 2017

Revised:

### Groton Public Schools Groton, CT New Textbook Request/Review Form

Grade level: Course Title	Copyright date/Edition:
Content Area:	Name of reviewer:
Book Title:	Date of Review:
Publisher: Author/Publisher	Author: Grade Level(s):

Rate the textbook by using the following scale of 1 to 5: (1 being the lowest score and 5 being the highest)

Score	Description	
	Is the text aligned with the Common Core State Standards, Connecticut State Standards and National curriculum standards?	
	Does the text support the content and objectives of the curriculum?	
	Does the text reinforce critical thinking, problem solving and higher order thinking skills?	
	Is the style of writing interesting, clear, and appropriate for the students at this grade level?	
	Are photographs, graphs, drawings, tables, diagrams, and charts used effectively to support students' interpretation of and access to the content?	
	Is the text balanced in gender representation?	
	Does the text provide a fair and balanced representation of diverse cultures in valued roles and positive situations?	
	Does the text provide a sufficient quantity and quality of assessments?	
	Does the text support writing within the content area?	
	Does the text provide authentic problems, issues or scenarios within and across the content areas for students to evaluate?	
	Is there technology to support the text?	
	Does the teacher's manual include specific teaching strategies and supplemental lessons to assist the teacher meet the needs of all students?	

### Groton Public Schools Groton, CT New Textbook Review Form

Does the text have an online version? Yes No
What is the Lexile level of the text?
What are the outstanding features of the text?
What are the shortcomings of the text?
Should the textbook be adopted?Yes No
Additional comments:
Signature of reviewer:

Date: \_\_\_\_\_

### Request for Textbook Retirement Form

Name of Teacher(s):	Textbook title: Edition and copyright date:	
School:		
Course/Grade Level:	ISBN:	
Current inventory:		
Is this textbook used across the district	at the same grade level/course?	
Rationale for discontinuing the use of t	he textbook:	
Proposal for replacement textbook/reso	ources:	
Building Principal Signature:		
Assistant Superintendent Signature:		
Request Approved by Curriculum Depa	artment? Yes No	
Business Office recommended disposal	method:	

Please return this form to the Teaching & Learning Office. Upon receipt of the form the Office of Teaching & Learning will arrange for the request to be added to the Curriculum & Instruction Council agenda to consider the appropriate course of action.

## Transition K Next Steps, upon approval of BOE

- Create communication Plan to inform parents of eligible students.
- Review data of students from Spring K screening who are potentially eligible for Transition K; Bring prospective students in this summer for an additional Brigance Assessment.
- Based on enrollment data, determine where the program will be housed and who will teach it? (from amongst the kindergarten teachers interested)
- Save several slots for K August Screening for summer enrolled students.

# Transition K & Pre K Budget Summary

 If additional teacher needed benefits

Classroom paraprofessional

Technology

Classroom furnishings (recycle most)

Classroom books and supplies(recycle)

Field trip

Transportation (dependent on location)

Total approximate cost

\$52,000 + \$18,000

\$17,000

\$3350

\$4000 \$3000

\$500

\$27,850 - \$97,850

P 6141

### Instruction

### Curriculum Design/Development

The curriculum is the cornerstone of the Groton Public Schools instructional program and reflects philosophical beliefs about what children need to know and what they should be able to do. It is designed to ensure that students will succeed in the work place, be prepared for advance education, and become lifelong learners. Curricula shall include all instructional activities of the Groton Public schools; and shall provide for the continuous growth and development of each student throughout his/her school experience. The curriculum reflects the philosophy and goals of the Groton Board of Education, i.e., all students can learn; all students can learn at higher levels than commonly recognized or expected; high but reasonable standards must be established for all students in all courses; learning is lifelong; a strong curriculum and adequate support resources are necessary conditions for academic success; and that a curriculum must prepare students for life in a technologically rich global society.

As outlined in the Groton Public Schools Curriculum Handbook, new courses and major course revisions which propose a major change in the objectives for a course or program or in instructional materials shall be:

- 1. Presented to the Superintendent or Assistant Superintendent for approval
- 2. Presented to the Board of Education Curriculum Subcommittee for review and recommendations
- 3. Presented to the Committee of the Whole (COW) for approval of drafting curriculum
- 4. Upon approval, curriculum is written
- 5. Board of Education Curriculum Subcommittee will review.
- 6. Curriculum is then presented to the Board of Education for final approval

The Board of Education has responsibility and authority for the District's curriculum, subject to any limits specified by the State.

In order to ensure coordination with the Board's ultimate approval authority over curriculum, the Superintendent will present the plan for curriculum development/revision to the Board of Education's Curriculum Subcommittee for approval. If a pilot period is necessary, the superintendent will present the written curriculum and pilot plan to the Curriculum Subcommittee for approval. After completion of the district's Curriculum Development Process, (including any pilot period) the suggested revised and/or new curricula or materials shall be presented for review to the Board of Education's Committee of the Whole (C.O.W.) Curriculum Subcommittee. Once the curricula or instructional materials have been endorsed by the C.O.W. Board of Education's Curriculum Subcommittee, they will be submitted to the Board of Education for formal approval prior to implementation.

Legal Reference: Connecticut General Statues

10-15 Towns to maintain schools

10-15c Discrimination in public school prohibited

10-16b Prescribed courses of student

10-18 Courses in United States history, government and duties and

responsibilities of citizenship

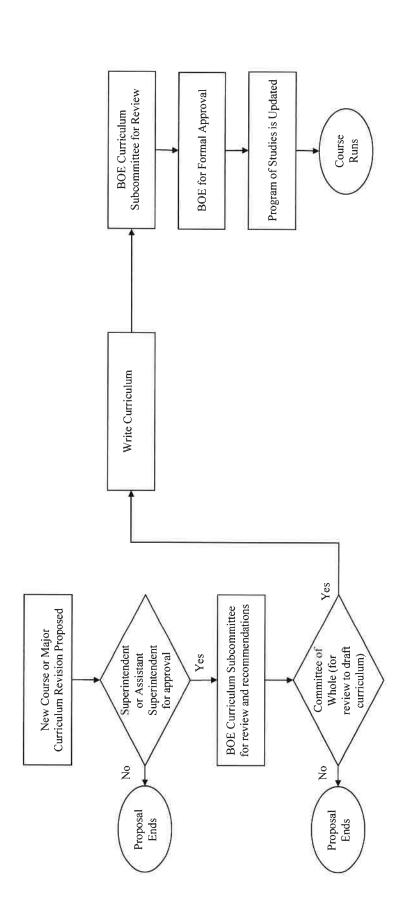
10-18a Contents of textbooks and other general instructional materials 10-19 Effect of alcohol, nicotine, or tobacco and drugs to be taught

10-221a High School graduation requirements

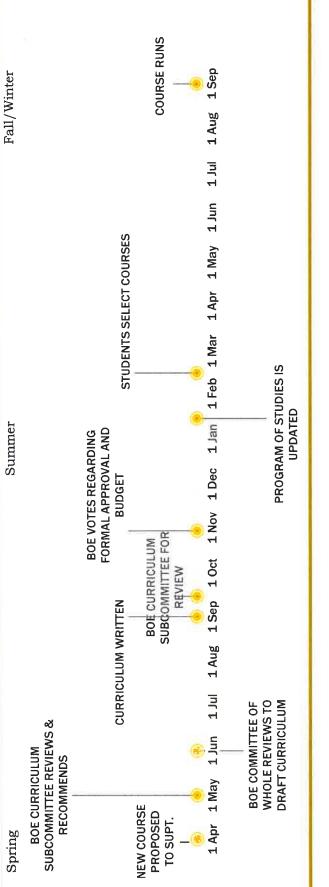
Policy Adopted: December 8, 2003 Revised: April 26, 2010

Revised: April 26, 2010 Revised: GROTON PUBLIC SCHOOLS Groton, Connecticut

How New Courses/New Curriculum or Major Revisions are Approved



# New Course Proposal Timeline



S	
M	
DE	

DATE	MILESTONE
4/1/2019	New Course Proposed to Supt.
5/1/2019	BOE Curriculum Subcommittee Reviews & Recommends
6/1/2019	BOE Committee Of Whole Reviews to Draft Curriculum
9/1/2019	Curriculum Written
9/15/2019	BOE Curriculum Subcommittee for Review
10/30/2019	BOE Votes Regarding Formal Approval and Budget
1/15/2020	Program of Studies is Updated
2/15/2020	Students Select Courses
9/1/2020	Course Runs

P 5141.3

### **Students**

### **Health Assessments and Immunizations**

The Board recognizes the importance of periodic health assessments, including oral assessments, according to state health regulations.

The Board of Education adheres to those state laws and regulations that pertain to school immunizations and health assessments, including oral health assessments. It is the policy of the Board of Education to ensure that all enrolled students are adequately immunized against communicable diseases. The Board may deny continued attendance in school to any student who fails to obtain the health assessments required under C.G.S. 10-206, as may be periodically amended.

To determine health status of students and to find whether some special adaptation of the school program may be necessary, the Board of Education requires that students have health assessments when they start school.

There is no grace period to provide health and immunization; however, per the Interstate Commission on Educational Opportunity for Military Children and the McKinney-Vento Homeless Assistance Act for homeless students, there will be a 30 school day grace period for those students, from the first day the student attends school, to provide proof of the required health assessments and immunizations.

The Superintendent shall designate the school nurse to receive reports of health assessments and immunizations from health care providers.

Parents wishing their children exempted or excused from health assessments on religious grounds must present such exemption to the Superintendent of Schools, or his/her designee in writing. This request must be signed by the parent/guardian.

Parents/guardians wanting their children excused from immunizations on religious grounds (prior to kindergarten entry and grade 7 entry) must present a request for such exemption in writing to the Superintendent of Schools if such immunization is contrary to the religious beliefs of the child or of the parent/guardian of the child. The request must be officially acknowledged by a notary public or a judge; a clerk or deputy clerk of a court having a seal; a town clerk, a justice of the peace, a Connecticut-licensed attorney, or a school nurse.

According to State statutes (Connecticut General Statutes Sections 19a-7f and 10-204a), no child may be admitted to a licensed child care program or school without proof of immunization or a statement of exemption. Parents/guardians claiming a medical exemption on the bases that a given immunization is medically contraindicated should complete the Connecticut Department of Public Health Medical Exemption Certificate Statement and attach a letter signed by a physician licensed to practice medicine stating that, in the physician's opinion, such immunization is medically contraindicated and return it to the school. The letter must include the child's name, birth date, the vaccine(s) for which exemption is being file, the condition that contraindicates vaccination, and the physician's signature and contact information.

It is the responsibility of the principal to ensure that each student enrolled has been adequately immunized and has fulfilled the required health assessments. The school nurse shall check and document immunizations and health assessments on all students enrolling in school and report the status to the school principal. The school nurse shall also contact parents or guardians to make them aware if immunizations and/or health assessments are insufficient or not up-to-date. The school nurse will maintain in good order the immunization and health assessment records of each student enrolled.

Students born in high risk countries and entering school in Connecticut for the first time, should receive either TST (tuberculin skin test) or IGRA (interferon-gamma release assay). Any individual found to be positive shall have an

appropriate medical management plan developed that includes a chest radiograph.

Students not already known to have a positive test for tuberculosis should be tested if they meet any of the risk factors for TB infection, as described in the administrative regulations accompanying this policy.

No record of any student's medical assessment may be open to the publication

As required, the district will report, beginning in October 2017, on a triennial basis, to the Department of Public Health and to the local Health Director the asthma data, pertaining to the total number of students per school and for the district, obtained through the required asthma assessments, including student demographics. Such required asthma diagnosis shall occur at the time of mandated health assessment at the time of enrollment, in either grade six or seven, and in grade ten or eleven. Such asthma diagnosis shall be reported whether or not it is recorded on the health assessment form at the aforementioned intervals. The district, as required, will also participate in annual school surveys conducted by the Department of Public Health pertaining to asthma.

As required, the district will annually report to the Department of Public Health information required on the School Immunization Entry Survey.

The Superintendent of Schools shall give written notice to the parent/guardian of each student who is found to have any defect of vision or disease of the eyes, with a brief statement describing such defect or disease and a recommendation that the student be examined by an appropriately licensed optometrist or ophthalmologist.

Note: PA 18-168 requires boards of education to request that students have an oral health assessment prior to public school enrollment, in grade 6 or 7, and in grade 9 or 10. The legislation establishes related requirements on providers authorized to perform the assessments, parental consent assessment forms, and records access. The specifics are detailed in the administrative regulation pertaining to this policy.

To determine health status of students, facilitate the removal of handicaps to learning, and find out whether some special adaptation of the school program may be necessary, the Board of Education may request that students have health assessments.

The Board of Education adheres to those state laws that pertain to school immunizations and health assessments. The Board may deny continued attendance in school to any student who fails to obtain the health assessments required under C.G.S. 10 206.

Parents wishing their children exempted or excused from health assessments may request such exemption to the Superintendent of Schools in writing. This request must be signed by the parent or guardian. No record of any student medical assessment may be open to the public.

Parents or guardians wishing their children exempted or excused from the required immunization schedule required by Conn. General Statute §§ 10-204a and 19a-7f are required to present the **Religious Exemption Certification Statement** indicating that such immunizations would be contrary to the religious beliefs of such child or the parents or guardians of such child, which statement shall be acknowledged, in accordance with the provisions of sections 1-32, 1-34 and 1-35, by (A) a judge of a court of record or a family support magistrate, (B) a clerk or deputy clerk of a court having a seal, (C) a town clerk, (D) a notary republic, a justice of the peace, (F) an attorney admitted to the bar of this state, or (G) notwithstanding any provision of chapter 6, a school nurse. Students who are already enrolled in school and who have religious exemptions already on file and are <u>not</u> entering seventh grade will <u>not</u> be affected by this policy.

Legal Reference: Connecticut General Statutes

10-204a Required immunizations (as amended by P.A. 15-174 and P.A. 15-242)

10-204c Immunity from liability

10-205 Appointment of school medical adviser

10-206 Health assessments (as amended by PA 17-146 and PA 18-168)

10-207 Duties of medical advisors 10-206a Free health assessments(

10-208 Exemption from examination or treatment

10-208a Physical activity of student restricted; board to honor notice

10-209 Records not to be public. Provision of reports to school.

10-212 School nurses

10-214 Vision, audiometric and postural screenings. When required. Notification of parents re defects; record of results. (as amended by PA 17-173)

Department of Public Health, Public Health Code, 10-204a-2a, 10-204a-3a, 10-204a-4 Section 4 of PA 14-231

Federal Family Educational Rights and Privacy Act of 1974 (section 438 of the General Education Provisions Act, as amended, added by section 513 of P.L. 93-568, codified at 20 U.S.C. 1232g.

P.L. 93-568; codified as 20 U.S.C. 1232g

42 U.S.C. 1320d-1320d-8 P.L. 104-191, Health Insurance Portability and Accountability Act of 1996 (HIPAA)

PA 17-146 "An Act Concerning the Department of Public Health's Various Revisions to the Public Health Statutes," Section 5, effective 10/1/17

PA 18-168 An Act Concerning the Department of Public Health's Recommendations Regarding Various Revisions to the Public Health Statutes, Sections 7-9, 539 & 540

Policy Adopted: July, 1979 Revised: May 9, 1994

November 23, 2015

GROTON PUBLIC SCHOOLS Groton, Connecticut

### **Students**

### **Health Assessments and Immunizations**

In accordance with Connecticut General Statutes 10-206, as amended, 10-204a, and 10-214, the following health assessment procedures are established for students in the district:

- 1) Proof of immunization shall be required prior to school entry. There is no grace period to provide health and immunization; however, per the Interstate Commission on Educational Opportunity for Military Children and the McKinney-Vento Homeless Assistance Act for homeless students, there will be a 30 school day grace period for those students, from the first day the student attends school to provide proof of the required health assessments and immunizations. A "school-aged child" also includes any student enrolled in an adult education program that leads to a high school diploma. This immunization verification is mandatory for all new school enterers and must include complete documentation of those immunizations requiring a full series. A required immunization record can be obtained from CT Department of Public Health.
- 2) Immunization requirements are satisfied if a student:
  - a) presents verification of the above mentioned required immunizations;
  - b) presents a certificate from a physician, physician assistant, advanced practice registered nurse or a local health agency stating that initial immunizations have been administered to the child and additional immunizations are in process;
  - c) presents a certificate from a physician stating that in the opinion of the physician immunization is medically contraindicated in accordance with the current recommendation of the National Centers for Disease Control and Prevention Advisor Committee on Immunization Practices because of the physical condition of the child;
  - d) presents a written statement officially acknowledged by a notary public or a judge, family support magistrate, clerk/deputy clerk, or a court having a seal, a town clerk, a justice of the peace, a Connecticut-licensed attorney, or a school nurse, or from the parents or guardian of the child that such immunization would be contrary to religious beliefs of the child or his/her parents/guardians;
  - e) he/she has had a natural infection confirmed in writing by a physician, physician assistant, advanced practice registered nurse or laboratory.

Health assessment and health screening requirements are waived if the parent/legal guardian of the student or the student (if he or she is an emancipated minor or is eighteen years of age or older) notifies the school personnel in writing that the parent, guardian or student objects on religious grounds. (CGS 10-204a)

Students failing to meet the above requirements shall not be allowed to attend school.

3) A physical examination including blood pressure, height, weight, hematocrit or hemoglobin, and a chronic disease assessment which shall include, but not be limited to, asthma, and which must include public health related screening questions for parents and other screening questions for providers. Screenings for hearing, vision, speech, and gross dental shall be required for all new school enterers and students in grade 6 and grade 9 or 10. This health assessment must be completed prior to school entry for new school enterers. For Military or homeless students, there is a 30 school day grace period. This assessment must be conducted within the school year for students in grade 6, 9 or 10. Parents of students in grade 6, 9 or 10 shall be notified in writing of the requirement of a health assessment and shall be offered an opportunity to be present at the time of assessment.

The assessment shall also include tests for tuberculosis, sickle cell anemia or Cooley's anemia and test for lead levels in the blood when the Board of Education, after consultation with the school medical advisor and the local health department, determine such tests are necessary.

A test for tuberculosis, as indicated above, is not mandatory, but should be performed if any of the following risk factors prevail:

- 1. birth in a high risk country of the world (to include all countries in Africa, Asia, the former Soviet Union, Eastern Europe, Central and South America, the Dominican Republic, and Haiti, see list of countries in Appendix B) and do not have a record of a TST (tuberculin skin test) or IGRA (interferongamma release assay) performed in the United States.
- 2. travel to a high risk country staying at least one week with substantial contact with the indigenous population since the previously required examination;
- 3. extensive contact with persons who have recently come to the United States from high risk countries since the previously required examination;
- 4. contact with persons suspected to have tuberculosis; or
- 5. lives with anyone who has been in a homeless shelter, jail or prison, uses illegal drugs or has HIV infection.

The results of the risk assessment and testing, should be recorded on the State of Connecticut Health Assessment Record (HAR-3) or directly in the student's Cumulative Health Record (CHR-1).

Health assessments completed within one calendar year of new school entry or grade 6, 9 or 10 will be accepted by the school system. Failure of students to satisfy the above mentioned health assessment timeliness and/or requirements shall result in exclusion from school.

The District shall annually report on a triennial basis beginning October 1, 2017 to the Department of Public Health and to the local Health Director the asthma data pertaining to the total number of students per school, and in the district, obtained through school assessments, including student demographics. Such required asthma diagnosis shall occur at the time of mandated health assessment at the time of enrollment, in either grade 6 or 7, and in either grade 9 or 10. Such asthma diagnosis shall be reported whether or not it is recorded on the health assessment form at the aforementioned intervals.

- 4) Parents or guardians of students being excluded from school due to failure to meet health assessment requirements shall be given a thirty calendar day notice in writing prior to any effective date of school exclusion. Failure to complete required health assessment components within this thirty day grace period shall result in school exclusion. This exclusion shall be verified in writing by the Superintendent of Schools or his/her designee. Parents of excluded students may request administrative hearing of a health assessment related exclusion within five days of final exclusion notice. An administrative hearing shall be conducted and a decision rendered within fifteen calendar days after receipt of request. A subcommittee of the Board of Education shall conduct an administrative hearing and will consider written and/or oral testimony offered by parents and/or school officials.
- 5) Health screenings shall be required for all students according to the following schedule:

Vision Screening

Grades K, 1, 3, 4, 5

Audiometric Screening

Grades K, 1, 3, 4, 5

Postural Screening

Grades 5 and 7 for female students

Grades 8 or 9 for male students

The school system shall provide these screenings to students at no cost to parents. Parents shall be provided an annual written notification of screenings to be conducted. Parents wishing to have these screenings to be conducted by their private physician shall be required to report screening results to the school nurse. The district shall provide a brief statement to parents/guardians of students not receiving the required vision, hearing, or postural screening explaining why the student did not receive such screening(s).

- 6) Parents of students failing to meet standards of screening or deemed in need of further testing shall be notified by the Superintendent of Schools. A written notice shall be given to the parent/guardian of each student who is found to have any defect or disease and with a recommendation for the student to be examined by a licensed optometrist or licensed ophthalmologist. A written statement shall also be provided to the parent/guardian of any student who did not receive the vision screening with a brief statement explaining the reason.
  - Students eligible for free health assessments shall have them provided by the health services staff. Parents of those students choosing to have a health assessment conducted by medical personnel outside of the school system shall do so at no cost to the school system.
- 7) Health records shall be maintained in accordance with Policy #5125.
- 8) All candidates for all athletic teams shall be examined annually by their own physician or the School Based Health Center.

No candidate will be permitted to engage either in a practice or in a contest unless this requirement has been met, and he or she has been declared medically fit for athletics.

An athlete need not be re-examined upon entering another sport unless the coach requests it.

If a student is injured, either in a practice, a contest, or in an incident outside of school activities that requires him or her to forego either a practice session or contest, that student will not be permitted to return to athletic activity until the student's medical provider pronounces him/her medically fit for athletics.

### Oral Health Assessments

Parents are encouraged to have oral health assessments for their child(ren) prior to public school enrollment, in grade 6 or 7, and in grade 9 or 10. Such assessment may be conducted by a dentist, dental hygienist, physician, physician assistant (PA), or an advanced practice registered nurse (APRN), if he or she is trained in conducting such assessments as part of a DPH-approved training program. When conducted by a dentist, the oral assessment must include a dental examination. If another such provider conducts the assessment, it must include a visual screening and risk assessment.

Parent/guardian consent is required prior to the oral health assessment. The assessment is to be made in the presence of the parent/guardian or another school employee. The parent/guardian must receive prior written notice and have a reasonable opportunity to opt his/her child out of the assessment, be present at the assessment, or provide for the assessment himself or herself.

A child's public school enrollment continued attendance shall not be denied for his/her failure to receive the oral health assessment.

The district may host a free oral health assessment event at which a qualified provider performs such oral health assessments. Parents/guardians will be given prior notice of such a free screening event, providing the parents/guardians the opportunity to opt their children out of the assessment event. If the parent/guardian does not do so, the child must receive an assessment free of charge. The child is prohibited by legislation from receiving any dental treatment as part of the assessment event without the parent's/guardian's informed consent.

The results of an oral health assessment shall be recorded on forms supplied by the State Board of Education. The provider performing the assessment must completely fill out and sign the form. Recommendations by the provider

shall be in writing. For any child who receives an oral health assessment, the results must be included in the child's cumulative health record.

Appropriate school health personnel shall review the assessment results. If it is determined that a child needs further testing or treatment, the Superintendent or his/her designee shall give written notice to the child's parent/guardian and make reasonable efforts to ensure that further testing or treatment is provided. Such efforts include determining whether the parent/guardian obtained the necessary testing or treatment for the child, and if not, advising the parent or guardian on how to do so. The results of the further testing or treatment must be recorded on the assessment forms and reviewed by school health personnel.

As with other school health assessments no records of oral health assessments may be open to public inspection; and each provider who conducts an assessment for a child seeking to enroll in a public school must provide the assessment results to the school district's designated representative and a representative of the child.

Legal Reference: Connecticut General Statutes

10-204a Required immunizations (as amended by P.A. 15-174 and P.A. 15-242)

10-204c Immunity from liability

10-205 Appointment of school medical adviser

10-206 Health assessments (as amended by June Special Session PA 01-4, PA 01-9, PA 05-272, PA 07-58 and PA 18-168)

10-206a Free health assessments

10-207 Duties of medical advisers

10-208 Exemption from examination or treatment

10-208a Physical activity of student restricted; board to honor notice

10-209 Records not to be public. Provision of reports to school.

10-212 School nurses

10-214 Vision, audiometric and postural screenings. When required. Notification of parents re defects; record of results, as amended by P.A. 17-173.

PA 18-168 An Act Concerning the Department of Public Health's Recommendations Regarding Various Revisions to the Public Health Statutes, Sections 7-9, 539 & 540

Regulation approved:

### **Students**

### **Health Assessments and Immunizations**

# Appendix B: List of High Incidence Tuberculosis Countries (Revised 1/2016)

Afghanistan	Guinea	Philippines
Albania	Guinea-Bissau	Poland
Algeria	Guyana	Portugal
Angola	Haiti	Qatar
Anguilla	Honduras	Republic of Korea
Argentina	India	Republic of Moldova
Armenia	Indonesia	Romania
Azerbaijan	Iraq	Russian Federation
Bangladesh	Iran	Rwanda
Belarus	Japan	Saint Vincent and the Grenadines
Belize	Kazakhstan	Samoa
Benin	Kenya	Sao Tome and Principe
Bhutan	Kiribati	Senegal
Bolivia (Plurinational State of)	Kuwait	Serbia
Bosnia and Herzegovina	Kyrgyzstan	Seychelles
Botswana	Lao People's Democratic Republi	c Sierra Leone
Brazil	Latvia	Singapore
Brunei Darussalam	Lesotho	Solomon Islands
Bulgaria	Liberia	Somalia
Burkina Faso	Libyan Arab Jamahiriya	South Africa
Burundi	Lithuania	South Sudan
Cambodia	Madagascar	Sri Lanka
Cameroon	Malawi	Sudan
Cape Verde	Malaysia	Suriname
Central African Republic	Maldives	Swaziland
Chad	Mali	Syrian Arab Republic
China	Marshall Islands	Tajikistan
China, Hong Kong Special Administrative Regio	n Mauritania	Taiwan
China, Macao Special Administrative Region	Mauritius	Thailand
Colombia	Mexico	The former Yugoslav Republic of Macedonia
Comoros	Micronesia (Federated States of)	Timor-Leste
Congo	Mongolia	Togo
	-	

Democratic People's Republic of Korea Democratic Republic of the Congo

Dominican Republic Ecuador El Salvador

Djibouti

Estonia

Georgia

Equatorial Guinea Eritrea

Ethiopia Fijî

French Polynesia

Gabon Gambia

Ghana Guam Guatemala Morocco Mozambique Myanmar (Burma)

Namibia Nauru Niue Nepal

Netherlands Antilles New Caledonia Nicaragua

Niger Nigeria

Northern Mariana Islands Pakistan

Palau Panama Papua New Guinea

Paraguay Peru

Trinidad and Tobago

Tunisia Turkey Turkmenistan Tuvalu Uganda

United Republic of Tanzania

Uruguay Uzbekistan Vanuatu

Ukraine

Venezuela (Bolivarian Republic of)

Viet Nam Wallis and Futuna Islands

Yemen Zambia Zimbabwe

Data available at: http://www.who.int/tb/country/data/profiles/en/

<sup>&</sup>lt;sup>1</sup> Incidence rate of ≥20/100,000

P 5112.2

### **Students**

### Admission Requirements for Resident Students

Each child entering Groton Public Schools for the first time must present legal evidence of age a birth certificate or other legal evidence of birth data, as well as proof of a recent health assessment and required immunizations, except for those students classified as homeless in accordance with Federal law. If the parents or guardians of any children are unable to pay for required immunizations or health assessments, the Board shall provide the required immunizations and/or health assessments without charge.

	Documents accepted for proof of child's age	
Hospital, Physician or Religious Certificate showing date of birth		
	Adoption Record	
Birth Certificate		
	Previously verified school records	

The Department of Children and Families and the Judicial Department shall provide to the Superintendent any educational records within their custody of a child seeking to enter, or to return to the District, from a juvenile detention center, the Connecticut Juvenile Training School, or any other residential placement, prior to the child's entry or return. However, receipt of the educational records shall not delay a child from enrolling in school. The Superintendent shall provide such information to the principal at the school the child will be attending. The principal shall disclose such information to staff members as is appropriate.

### Residency Requirements

Groton Public Schools provides educational services to students who are residents of Groton and to those out-of-town students for whom the district has entered into an agreement with either their parent(s)/guardian(s) or their home Board of Education. Students who are not residents of Groton, except as mentioned above, may not attend Groton Public Schools. The Board may take legal action to recoup the cost of educating students found to have been illegally attending schools in the District. A student's parents/guardians is/are required to notify the principal when they are no longer residents of Groton. In exceptional situations, the Superintendent may allow the student to complete the school year.

The student's parent/guardian must present proof of residency upon initial registration in Groton Public Schools and whenever requested by the principal.

### **Proof of Residency**

Proof of residency can be verified by submitting:

- (a) one document from column A OR
- (b) two documents from column B.

Only those items listed on the <u>Documents for Proof of Residency</u> table in this policy <del>below</del> will be accepted as proof of residency. Each document submitted must specify the physical address of where the student lives; post office box addresses are not acceptable.

### **Students**

### Admission Requirements for Resident Students - continued

Documents for Proof of Residency		
Column A	Column B	
<ul> <li>Rental or lease agreement</li> <li>Purchase or escrow agreement</li> <li>Letter of Intent for residency</li> </ul>	<ul> <li>Dated within past 30 days</li> <li>Utility bill (gas, electric, telephone, cable TV, etc.)</li> <li>Letter from an approved government agency (assisted housing, food stamps, unemployment payment, etc.)</li> <li>Payroll stub</li> <li>Bank or credit card statement</li> <li>Valid Connecticut driver's license</li> <li>Current vehicle registration or insurance</li> <li>Medical billing or insurance information</li> <li>Dated within the past year</li> <li>Property tax bill</li> </ul>	

If the student's family is living with another family in Groton, then: (1) they must provide a notarized statement from the person they are living with stating that they and their children live there, the address, and for what period of time; (2) documents showing that the person they are living with resides within district and school boundaries (as specified above); and one of the documents from column B<sub>7</sub> above, showing that they live at the location. If the living situation is temporary, then once they have moved into their own residence, they will need to bring in proof of residency for their new address.

### **Placement**

Children who apply for initial admission to the District's schools by transfer from nonpublic schools, or from schools outside the District, will be placed at the grade they would have reached elsewhere pending observation and evaluation by classroom teachers, guidance personnel, or and the school principal. After such observations and evaluations have been completed, the principal will determine the final grade placement of the children.

### Students

### Admission Requirements - continued

Legal Reference:

Connecticut General Statutes:

10-15c. Discrimination in public schools prohibited. School attendance by five-year-olds.

10-76a, Definitions.

10-76d. Duties and powers of boards of education to provide special education programs and services. Determination of eligibility for Medicaid. State agency placements, apportionment of costs. Relationship of insurance to special education costs.

10-186. Duties of local and regional boards of education re: school attendance. Hearings. Appeals to state board. Establishment of hearing board. (As amended by Public Act 11-115 – An Act Concerning Juvenile Re-Entry and Education)

10-204a. Required immunizations.

10-226. Health assessments.

10-206a. Free health assessments.

10-220. Duties of boards of education.

10-233a. Definitions.

Policy Adopted: June 23, 2014

Revised:

GROTON PUBLIC SCHOOLS Groton, Connecticut

### **Business and Non-Instructional Operations**

### Food Service - Charging Policy

The goal of the food service program is essential in providing students with nutritious and healthy foods, through the district's food services program. The school nutrition program is an essential part of the education system. By providing good-tasting, nutritious meals in pleasant surroundings, we are helping to teach students the value of good nutrition.

The school nutrition program is an extension of the school's educational programs, and it is the district's vision to have a partnership among students, staff, school family, and the community in offering access to, and in providing nutritious meals, which are attractively presented at an affordable price.

The Board of Education has an agreement with the Connecticut State Department of Education to participate in one or more school Child Nutrition Programs and accepts full responsibility for adhering to the Federal and State guidelines and regulations pertaining to these school Child Nutrition Programs. The Board also accepts full responsibility for providing free or reduced-price meals to eligible elementary and secondary students enrolled in the district's schools. Applicants for such meals are responsible to pay for meals until the application for the free or reduced-price meals is completed and approved. All applications for free and reduced-price meals, and any related information, will be considered strictly confidential and not to be shared outside of the district's food services program. Meals are planned to meet the specified nutrient standards outlined by the United States Department of Agriculture for children based on their age or grade group.

Although not required by law, because of the district's participation in the Child Nutrition Programs, the Board approves the establishment of a system to allow a student to charge a meal.

Funds from the non-profit school food service account, according to federal regulations, cannot be used to cover the cost of charged meals that have not been paid.

Federal funds are intended to subsidize the meals of children and may not be used to subsidize meals for adults (teachers, staff, or visitors). Adults are not allowed to charge meals and shall pay for such meals at the time of service or through pre-paid accounts.

Charging is not encouraged by the district, but on those occasions that a students does not have money, they will be offered an alternate meal. Examples of alternate meals include, but are not limited to, the following:

A peanut butter and jelly sandwich and milk (lunch) or; A sunbutter and jelly sandwich and milk (lunch) or; A cheese sandwich and milk (lunch):

Cereal and milk (breakfast).

The cost of providing this alternate meal cannot be incurred by the school food service account, and the charge for this alternate meal will be \$.75 for breakfast and \$1.75 for lunch. The alternate meal is not part of the National School Lunch Program and is considered a chargeable a la carte item.

In order to sustain the district's food services program, the district cannot permit the excessive charging of student meals. Therefore, any charging of meals must be consistent with this policy and any accompanying regulations. The Superintendent or designee shall develop regulations designed to effectively and respectfully address family responsibility for unpaid meals.

Any parent/guardian who anticipates a problem with paying for meals is encouraged to contact the Food Services manager/director and/or the applicable school principal for assistance. The Board encourages all families who may have a child eligible for free or reduced price lunch to apply.

### Food Service - Charging Policy - cont.

### **Definitions**

"Alternate Meals" are not clearly defined in federal and state regulations. The use of alternate meals refers to any meal served to a student that is different from the day's advertised reimbursable meal. Alternate meals are most often provided to those students who have forgotten their meal payment(s) or medium of exchange.

"Delinquent Debt" constitutes unpaid meal charges, like any other money owed to the nonprofit school food service account when payment is overdue, as defined by state or local policies.

"Bad Debt" are occurs when unpaid meal charges are not collected and are considered an operating loss. Such debt must be considered an operating loss which cannot be absorbed by the nonprofit school food service account, which must be restored using nonfederal funds.

### **Elementary Students**

The district uses Meal Pay Plus, an automated prepayment system, which allows parents/guardians to view their child's meal account balance and purchases, receive low-balance notifications, as well as make deposits, to their child's school meal account. Any student whose account has insufficient funds, (i.e., is at the charging limit), and does not bring a meal from home may charge any combination of meals up to a negative balance of \$10.00. When the charge limit is reached, an alternate meal will be provided consisting of one or more of the alternate meal examples mentioned above until the charges are paid in full. Negative balance status can be avoided by making a payment in the form of cash, check, or credit card to the Meal Pay Plus website. When a charge has occurred, a written notification shall be sent home to parents. All credited meals must be repaid. In situations in which a student is consistently without meal money, the principal or his/her designee should encourage the parent/guardian to apply for free or reduced-price meals.

### **Secondary Students**

The district uses Meal Pay Plus, an automated prepayment system, which allows parents/guardians to view their child's meal account balance and purchases, receive low-balance notifications, as well as make deposits, to their child's school meal account. Any student whose account has insufficient funds (i.e., is at the charging limit) and does not bring a meal from home may charge any combination of meals up to a negative balance of \$10.00. No snacks or a la carte items may be charged. When the charge limit is reached, an alternate meal will be provided consisting of one or more choices listed above until the charges are paid in full. Negative balance status can be avoided by making a payment in the form of cash, check, or credit card to the Meal Pay Plus website. When a charge has occurred, a written notification shall be sent home to parents. All credited meals must be repaid. In situations in which a student is consistently without meal money, the principal or his/her designee should encourage the parent/guardian to apply for free or reduced price meals.

# Food Service - Charging Policy - cont.

### Districtwide

- 1. Parents are responsible for providing meals or meal money for their student. Repayment is expected without delay. Snack and a la carte purchases are cash only. At any time of the year, parents are encouraged to complete or update a free or reduced meals application.
- 2. Although not required by law, because of the district's participation in the school Child Nutrition Programs, the Board of Education approves the establishment of a system to allow a student to charge a meal. The Board authorizes the superintendent to develop rules which address:
  - a. What can be charged;
  - b. The limit on the number of charges per student;
  - c. The system used for identifying and recording charged meals;
  - d. The system used for collection of repayments; and
  - e. Ongoing communication of the policy to parents/guardians and students.

# Delinquent Debt and Bad Debt

The district's efforts to recover from households money owed due to the charging of meals must not have a negative impact on the children involved and shall focus primarily on the adults in the household responsible for providing funds for meal purchases. The school food authority is encouraged to consider whether the benefits of potential collections outweigh the costs which would be incurred to achieve those collections.

Money owed because of unpaid meal charges shall be considered "delinquent debt," as defined, as long as it is considered collectable and reasonable efforts are being made to collect it. Such debt must be paid by June 30, of the current school year.

After reasonable attempts are made to collect the delinquent debt, and it is determined that further collection efforts are useless or too costly, the debt must be reclassified as "bad debt." Such debt shall be considered an operating loss not to be absorbed by the nonprofit school food service account but must be restored using non-federal funds.

### Dissemination of Policy

This policy shall be provided in writing to all households at the start of each school year and to households transferring to the school or school district during the school year.

This policy shall be included in student/parent handbooks, on online portals that households use to access student accounts, on the district's website, and on the website of each school at the beginning of each school year.

This policy shall be provided to all school staff and other staff members assisting children in need or who may be contacted by families with unpaid meal charges also should be informed of this policy.

The district's school food authority shall maintain, as required, documentation of the methods used to communicate this policy to households and school or school food authority-level staff responsible for policy enforcement.

## Food Service - Charging Policy - cont.

### Legal Reference:

Connecticut General Statutes

10-215 Lunches, breakfasts and other feeding programs for public school children and employees.

10-215a Nonpublic school and nonprofit agency participation in feeding programs.

10-215b Duties of State Board of Education re feeding programs.

State Board of Education Regulations

State of Connecticut, Bureau of Health/Nutrition, Family Services and Adult Education Operational Memorandum No. 4-17, "Guidance on Unpaid Meal Charges and Collection of Delinquent Meal Payments," Nov. 2, 2016

Operational Memorandum #19-10, State of Connecticut, Bureau of Health/Nutrition, Family Services and Adult Education "Unallowable Charges to No-profit School Food Service Accounts and the Serving of Meals to No-paying Full and Reduced Price Students"

National School Lunch Program and School Breakfast Program; Competitive Foods. (7 CFR Parts 210 and 220, Federal Register, Vol 45 No. 20, Tuesday, January 29, 1980, pp 6758-6772

**USDA** Guidance:

SP 46-2016, "Unpaid Meal Charges: Local Meal Charge Policies"

SP 47-2016, "Unpaid Meal Charges: Clarification on Collection of Delinquent Meal Payment"

SP 57-2016 "Unpaid Meal Charges: Guidance and Q and A"

SP 58-2016 "2016 Edition: Overcoming the Unpaid Meal Challenge: Proven Strategies from Our Nation's Schools"

POLICY P 6161

### Instruction

### Equipment/Books/Materials: Provision/Selection

The Board of Education shall provide educational materials and equipment that support and enrich the curriculum.

The review and selection of print or digital basic textbooks, textbooks (the book(s) or set(s) of instructional materials that serve as the foundation for the majority of the course content, shall be considered the basic textbook—hereinafter referred to simply as "textbooks") will be continuously reviewed to keep current with the expansion of knowledge and rapid changes in the world and to present balanced views on international, national, and local issues and problems of the past, present, and future. Other instructional materials, such as supplemental texts, on-line resources, and reference books shall not be considered to be textbooks.

The administration will develop and maintain a procedure for selecting materials which meet the aforementioned criteria. Such procedure shall include the opportunity for professional staff to analyze, evaluate, and recommend primary learning materials for adoption.

All new textbooks used as the primary sources of information for courses will be reviewed vetted by the Curriculum & Instruction Council Curriculum subcommittee of the Board of Education and be presented to the Board of Education for approval. Adoption of new textbooks shall require a two-thirds vote of all the members of the Board.

### Textbooks should:

- 1. Provide materials to stimulate growth in factual knowledge, literary appreciation, aesthetic, and ethical values.
- 2. Provide materials that will enable students to develop abilities in critical reading and thinking.
- 3. Provide materials that will develop and foster an appreciation of cultural diversity and development in the United States and throughout the world.
- 4. Provide for all students an effective basic education that does not discriminate on the basis of race, age, color, religion, national origin, sex, or physical disabilities.
- 5. Provide sufficient flexibility for meeting the special needs of individual students and groups of students.

Any text deemed to be controversial by the Superintendent of Schools shall be subject to automatic review automatically by the Board of Education.

A textbook may be retired as part of the curriculum review/revision process described in the Groton Curriculum Handbook. If grade level/content area teachers are interested in retiring a textbook series, they will complete the "Request for Textbook Retirement" form and submit it to the building principal, who will advise the Assistant Superintendent of the textbook retirement request.

# Equipment, Books, and Materials: Provision/Selection - cont.

Legal Reference Connecticut General Statutes

10-18a Contents of textbooks and other general instructional materials.

10-221 Boards of Education to prescribe rules.

10-222a Boards to have use of funds derived from repayment for school

materials.

10-228 Free textbooks, supplies, materials and equipment.

10-229 Change of textbooks.

Policy approved: July 25, 2011 Revised: February 27, 2017

Revised:

**GROTON PUBLIC SCHOOLS** Groton, Connecticut

Form 6161

# **Groton Public Schools** Groton, CT New Textbook Request/Review Form

Grade level: Course Title	Copyright date/Edition:
Content Area:	Name of reviewer:
Book Title:	Date of Review:
Publisher: Author/Publisher	Author: Grade Level(s):

Rate the textbook by using the following scale of 1 to 5: (1 being the lowest score and 5 being the highest)

Score	Description
	Is the text aligned with the Common Core State Standards, Connecticut State Standards and National curriculum standards?
	Does the text support the content and objectives of the curriculum?
	Does the text reinforce critical thinking, problem solving, and higher order thinking skills?
	Is the style of writing interesting, clear, and appropriate for the students at this grade level?
	Are photographs, graphs, drawings, tables, diagrams, and charts used effectively to support students' interpretation of and access to the content?
1	Is the text balanced in gender representation?
	Does the text provide a fair and balanced representation of diverse cultures in valued roles and positive situations?
	Does the text provide a sufficient quantity and quality of assessments?
	Does the text support writing within the content area?
	Does the text provide authentic problems, issues, or scenarios within and across the content areas for students to evaluate?
	Is there technology to support the text?
	Does the teacher's manual include specific teaching strategies and supplemental lessons to assist the teacher in meeting the needs of all students?

# Groton Public Schools Groton, CT New Textbook Review Form

What is the Lexile level of the text?		_
What are the outstanding features of	the text?	
What are the shortcomings of the ter	xt?	
Should the textbook be adopted? _	Yes	No
Additional comments:		
Signature of reviewer:		
Date:		

Does the text have an online version? \_\_\_\_\_ Yes \_\_\_\_\_ No

# Request for Textbook Retirement Form

Name of Teacher(s):	Textbook title:
School:	Edition and copyright date:
Course/Grade Level:	ISBN:
Current inventory:	
Is this textbook used across the dis	strict at the same grade level/course?
Rationale for discontinuing the use	e of the textbook:
Proposal for replacement textbook	/resources:
Building Principal Signature:	
Assistant Superintendent Signature	e:
Request Approved by Curriculum	Department? Yes No
Business Office recommended dis	posal method:

Please return this form to the Teaching & Learning Office. Upon receipt of the form the Office of Teaching & Learning will arrange for the request to be added to the Curriculum & Instruction Council agenda to consider the appropriate course of action.

# MEMORANDUM OF AGREEMENT

This MEMORANDUM OF AGREEMENT is made by and between the Groton Board of Education ("Board") and the Groton Education Association ("Union").

WHEREAS, the Board and Union are parties to a collective bargaining agreement ("CBA") that expires by its terms on August 31, 2022; and

BE IT RESOLVED, that the Board and Union agree to the following:

1) The Board of Education will provide a \$2,000 stipend to the Fitch High School More Than Words Advisor to coordinate the activities of the high school More Than Words club and support the three-school More Than Words collaborative with Ledyard High School and New London High School.

GROTON BOARD OF EDUCATION	GROTON EDUCATION ASSOCIATION
Signature	Signature
Printed Name	Printed Name
Date:	Date:

# MEMORANDUM OF AGREEMENT

This MEMORANDUM OF AGREEMENT is made by and between the Groton Board of Education ("Board") and the Groton Education Association ("Union").

WHEREAS, the Board and Union are parties to a collective bargaining agreement ("CBA") that expires by its terms on August 31, 2022; and

BE IT RESOLVED, that the Board and Union agree to the following revisions of the collective bargaining agreement:

1) The Unified Sports Coaches will be provided with two stipends per Schedule C of the bargaining agreement. The Board recognizes that the Unified Sports Program operates during all three seasons of the school year; therefore, the first stipend will be issued following the fall season, and the second stipend will be issued at the conclusion of the spring season.

GROTON BOARD OF EDUCATION	GROTON EDUCATION ASSOCIATION
Signature	Signature
Printed Name	Printed Name
Date:	Date:

# MEMORANDUM OF AGREEMENT

This MEMORANDUM OF AGREEMENT is made by and between the Groton Board of Education ("Board") and the Groton Education Association ("Union").

WHEREAS, the Board and Union are parties to a collective bargaining agreement ("CBA") that expires by its terms on August 31, 2022; and

BE IT RESOLVED, that the Board and Union agree to the following:

- 1) The Board of Education will appoint an English Language Learner Assessment Coordinator, per State of Connecticut requirement, to supervise the English Language Learner testing and to manage the districtwide English Language Learner program.
- 2) The English Language Learner Assessment Coordinator will be provided a stipend equal to the amount provided for the Elementary Head Teacher stipend per Schedule C of the bargaining agreement.

GROTON BOARD OF EDUCATION	GROTON EDUCATION ASSOCIATION
Signature	Signature
Printed Name	Printed Name
Date:	Date: