



Measure S Update Citizen's Oversight Committee

July 17, 2019

Scott Harvey, Senior Executive Director, Administrative Services
Rory Lorenzo, Bond Program Manager



Orange High School

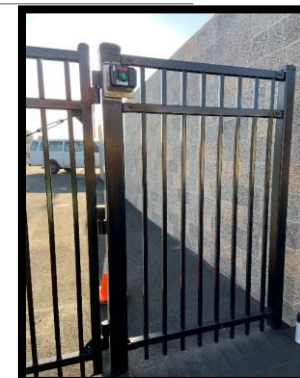
"ONCE A PANTHER, ALWAYS A PANTHER"

Budget Status: Unchanged at \$52,338,588

Schedule Status: Science Center Underway



NEW SNACK BAR



NEW BUS PICK-UP/DROP OFF



NEW ELECTRICAL YARD

- ❖ Infrastructure Upgrades- Completed
Contract: Swinerton Builders - \$5,965,424
Change Orders (5 total): \$591,004



Orange High School

"ONCE A PANTHER, ALWAYS A PANTHER"

Budget Status: Unchanged at \$52,338,588

Schedule Status: Science Center Underway

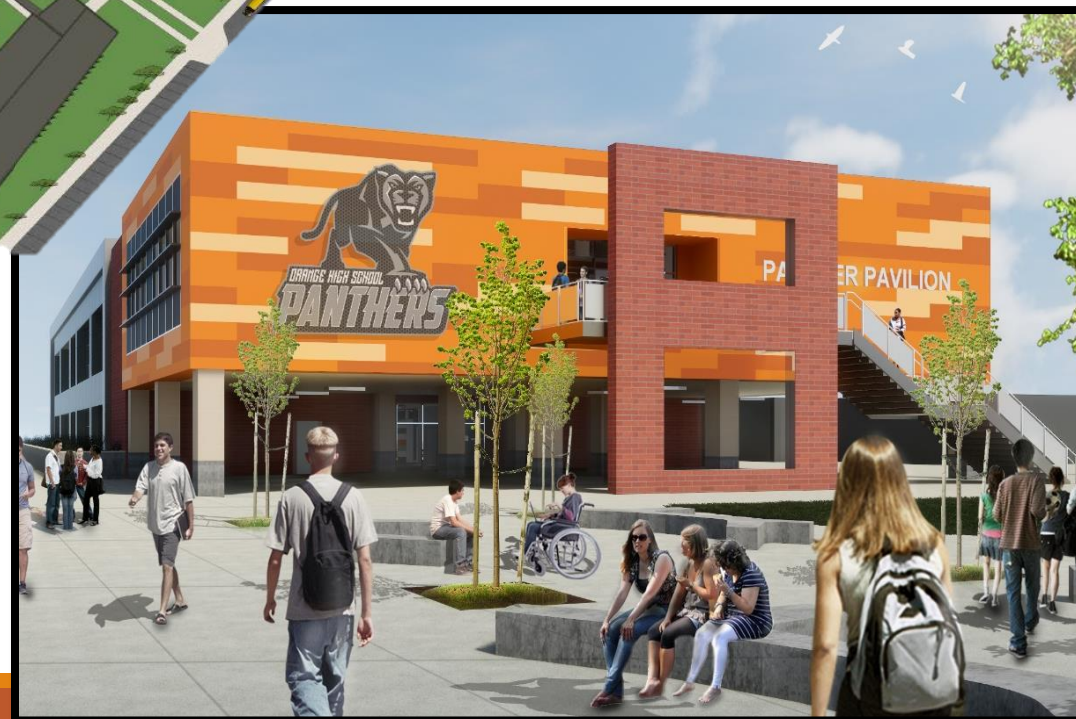
- ❖ Science Center- **Shoring and Site grading/excavation underway**
Contract: Pinner Const.- **\$26,109,000**
No Current Change Orders

Anticipated Completion - July 2020

Construction Status (July 2019):
Footing and Column Excavation



New STEM Building (42,300 sq. ft.)
- 12 Laboratory Rooms
- 1 General Classroom
- 2 Medically Fragile Classrooms





VILLA PARK HIGH SCHOOL

Budget Status: Unchanged at \$43,200,000

**Schedule Status: Interim Housing Complete
Science Center Underway**

Anticipated Completion – November 2020

New STEM Building (47,136 sq. ft.)

- 12 Laboratory Rooms
- 2 General Classroom
- 2 Medically Fragile Classrooms



Construction Status (July 2019):

Jun 3, 2019 at 2:44:00 PM

**300 Building Demo Complete-
Removal and Grading Underway**



- ❖ **Science Center: Abatement and Demo of 300 Building**
Contract: Angeles Contractor - **\$23,997,000**
Change Orders (1 total): \$2,806



EL MODENA HIGH SCHOOL

Budget Status: Reduced to \$37,065,655

Schedule Status: Science Center Underway



New STEM Building (42,501 sq. ft.)

- 12 Laboratory Rooms
- 1 General Classroom
- 2 Medically Fragile Classrooms

- ❖ Science Center: **Mobilization**
Contract: Angeles Contractor - **\$23,997,000**
No Current Change Orders





CANYON HIGH SCHOOL
HOME OF THE COMANCHES

Budget Status: Unchanged at \$69,500,000

Schedule Status: **Bidding and Procurement**

Anticipated Completion – April 2021



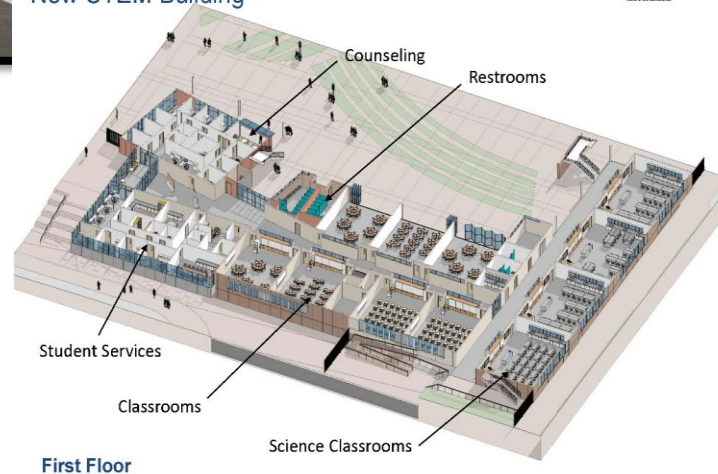
New STEM Building (61,419 sq. ft.)

- 12 Laboratory Rooms
- 12 General Classrooms
- Student Services, Counseling & Administration
- New Food Services (Remodel of Admin. Bldg.)
- Infrastructure Upgrades

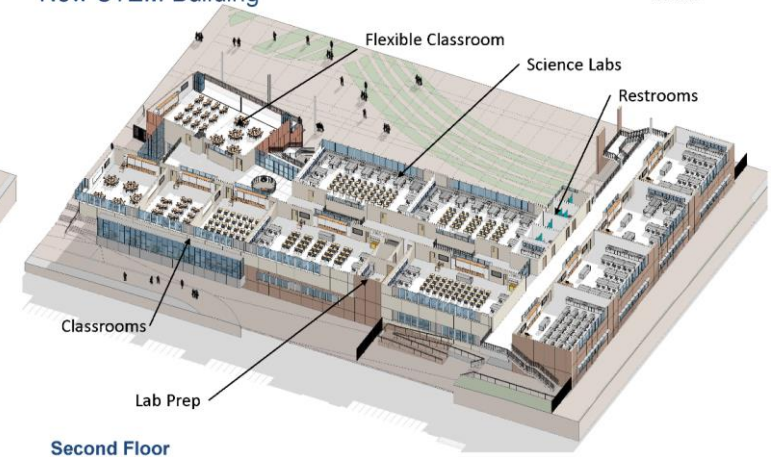
Bidding and Procurement Activities

- ❖ Bid Award- **May 9, 2019**
- ❖ Contractor- **Swinerton Builders**
- ❖ Bid Amount- **\$38,400,000**
- ❖ Start Construction- **July 2019**

Canyon High School
New STEM Building



Canyon High School
New STEM Building





Please join us for the MEASURE S
GROUNDBREAKING CEREMONY
for the CANYON HIGH SCHOOL SCIENCE CENTER



SATURDAY, JUNE 8, 2019



CANYON HIGH SCHOOL
HOME OF THE COMANCHES

Budget Status: Unchanged at \$69,500,000

Schedule Status: **Bidding and Procurement**

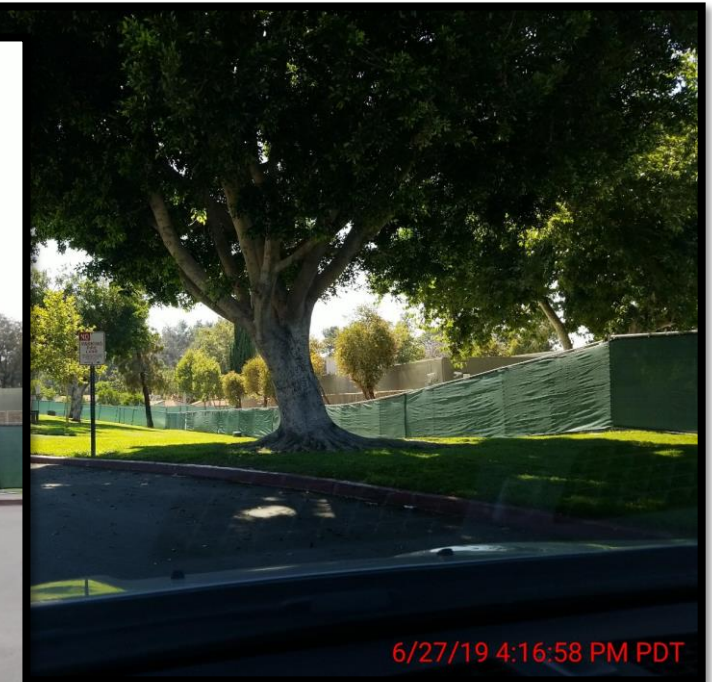


7/3/19



Construction Status (July 2019):
Mobilization and Demo Prep

7/3/19 8:08:36 AM PDT



6/27/19 4:16:58 PM PDT



PHASE II PLANNING

Task	VILLA PARK HS	EL MODENA HS	ORANGE HS	CANYON HS
Stakeholder Meeting COMPLETED	January 24, February 7 and 20, 2019	December 12 (2018), January 23 and March 21, 2019	April 17 and May 2, 2019	May 8 and May 22, 2019
Board Presentations COMPLETED	May 9, 2019 (Study Session)	May 9, 2019 (Study Session)	May 23, 2019 (Study Session)	June 6, 2019 (Study Session)
Design Contracts to Board	July 25, 2019	July 25, 2019	July 25, 2019	July 25, 2019
Design Development	July 2019-Jan 2020	July 2019-Jan 2020	July 2019-Jan 2020	Aug 2019-Jan 2020
Board Presentation and Design Approval	February 2020	February 2020	February 2020	February 2020
Construction Documents and DSA	February-July 2020	February-July 2020	February-July 2020	February-July 2020
Bidding and Award	Sept-Nov 2020	Sept-Nov 2020	Sept-Nov 2020	Sept-Nov 2020
Construction	Jan 2021- Jan 2023	Jan 2021- Jan 2023	Jan 2021- Jan 2023	Jan 2021- Dec 2023



EL MODENA HIGH SCHOOL

PHASE II

STAFF RECOMMENDED DESIGN OPTION: [OPTION 2](#)

TENTATIVE CONSTRUCTION BUDGET: **\$22,000,000**

ARCHITECT OF RECORD: **HARLEY ELLIS DEVEREAUX**

Schematic Design/Design Development: \$691,970

Contract Documents: \$470,560

Agency Review/Bidding: \$124,321

Construction Administration: \$424,440

Close Out: \$48,709

Reimbursable Expenses: \$40,000

Total Fee: \$1,800,000



OPTION 2 SUMMARY-

- Construction of a New 6700 Square Foot Modular Classroom Building
- Moderate Renovation to ALL 2-Story Buildings (200, 300, 400, 500)
- Renovation/Addition to Student Services Building (3000 Square Feet)
- Moderate Renovation of 800 Building and Library
- ZERO PORTABLE CLASSROOMS REMAIN



VILLA PARK HIGH SCHOOL

PHASE II

STAFF RECOMMENDED DESIGN OPTION: OPTION 1

TENTATIVE CONSTRUCTION BUDGET: \$21,000,000

ARCHITECT OF RECORD: LPA

Schematic Design: \$104,620

Design Development: \$343,213

Contract Documents: \$542,600

DSA Submittal: \$186,387

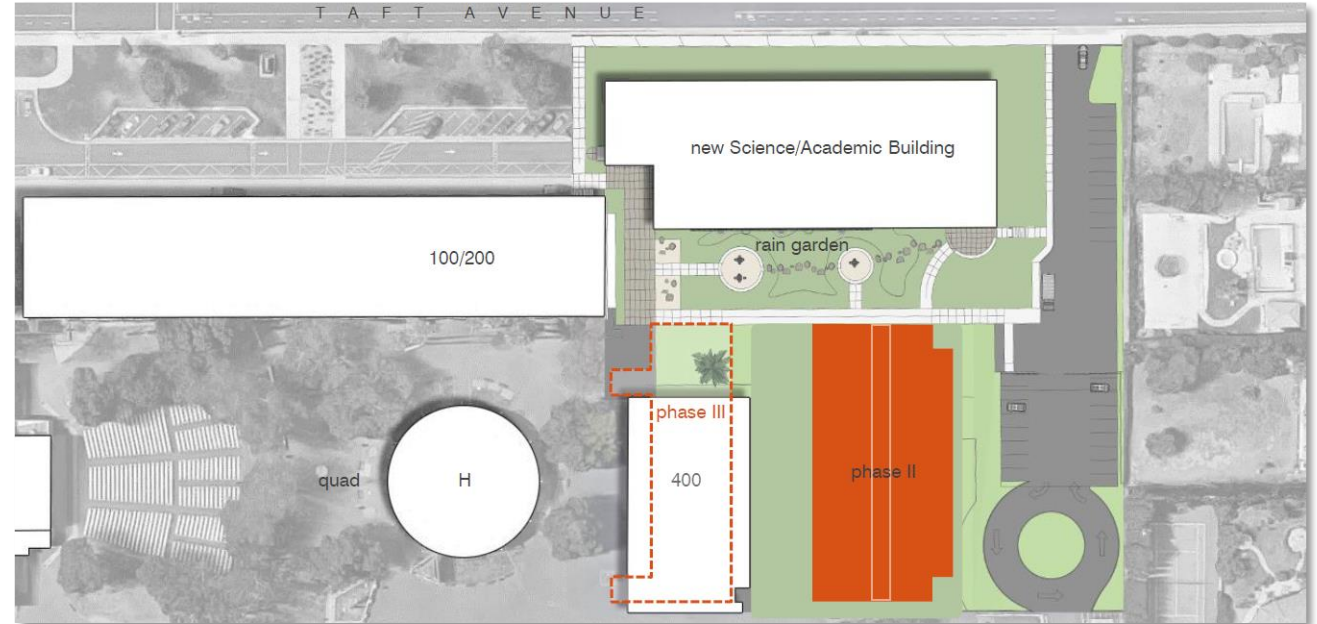
Agency Review/Bidding: \$32,707

Construction Administration: \$523,100

Close Out: \$32,707

Reimbursable Expenses: \$34,666

Total Fee: \$1,800,000



OPTION 1 SUMMARY-

- Construction of a New, 2-Story 18-Classroom Building
- Required ADA and Restroom Renovations to 100/200 Building
- Added Security Fencing and Single Point of Entry Created
- 5 PORTABLE CLASSROOMS REMAIN ON SITE (Enrollment Projections Pending)



Orange High School

"ONCE A PANTHER, ALWAYS A PANTHER"

PHASE II

STAFF RECOMMENDED DESIGN OPTION: [OPTION 2](#)

TENTATIVE CONSTRUCTION BUDGET: **\$20,000,000**

ARCHITECT OF RECORD: **LIONAKIS**

Schematic Design: \$141,350

Design Development: \$238,400

Contract Documents: \$414,650

DSA Submittal: \$186,387

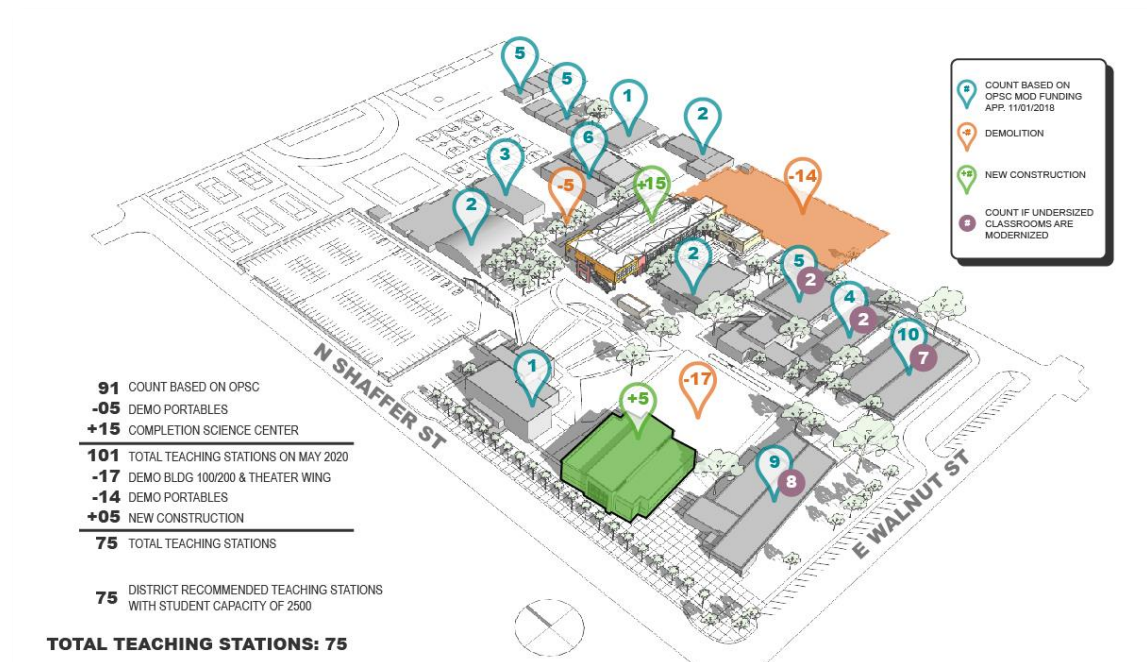
Agency Review/Bidding: \$32,200

Construction Administration/Close Out: \$317,150

Allowances (Alumni Corner/FF&E): \$72,500

Reimbursable Expenses: \$47,363

Total Fee: \$1,450,000



OPTION 2 SUMMARY-

- Construction of a New, 2-Story 15-Classroom and Student Services Building
- Added Security Fencing and Single Point of Entry Created
- ZERO PORTABLE CLASSROOMS REMAIN ON SITE (Based on Enrollment Projections of under 2400 students)



CANYON HIGH SCHOOL
HOME OF THE COMANCHES

PHASE II

STAFF RECOMMENDED DESIGN OPTION: [OPTION 1](#)

TENTATIVE CONSTRUCTION BUDGET: **\$5,000,000**

ARCHITECT OF RECORD: **CANNON DESIGN (Formerly gkk)**

Schematic Design: \$103,975

Design Development: \$126,500

Contract Documents: \$189,750

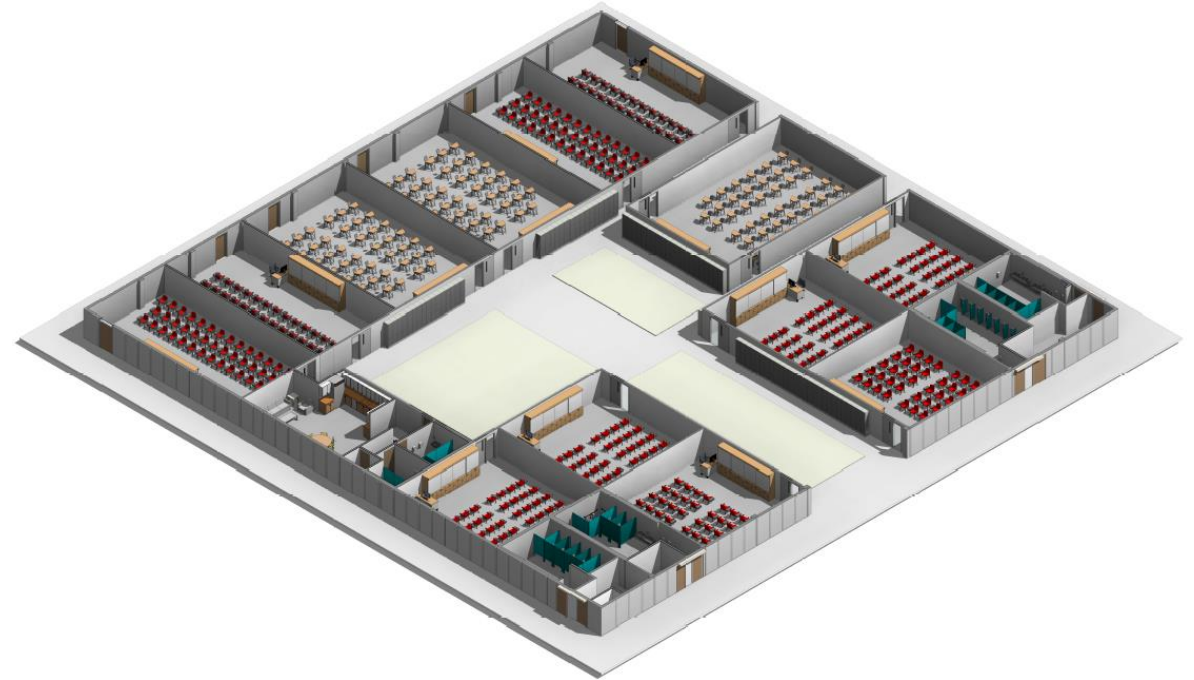
Agency Review/Bidding: \$37,950

Construction Administration: \$126,500

Close Out: \$6,325

Reimbursable Expenses: \$29,000

Total Fee: \$620,000



OPTION 1 SUMMARY-

- Full Modernization of Old Science Classrooms in Building 200
- Renovation of Four Restrooms
- Added Security Fencing in Rear of Building
- ZERO PORTABLE CLASSROOMS REMAIN ON SITE



Questions?
