

# William Floyd School District

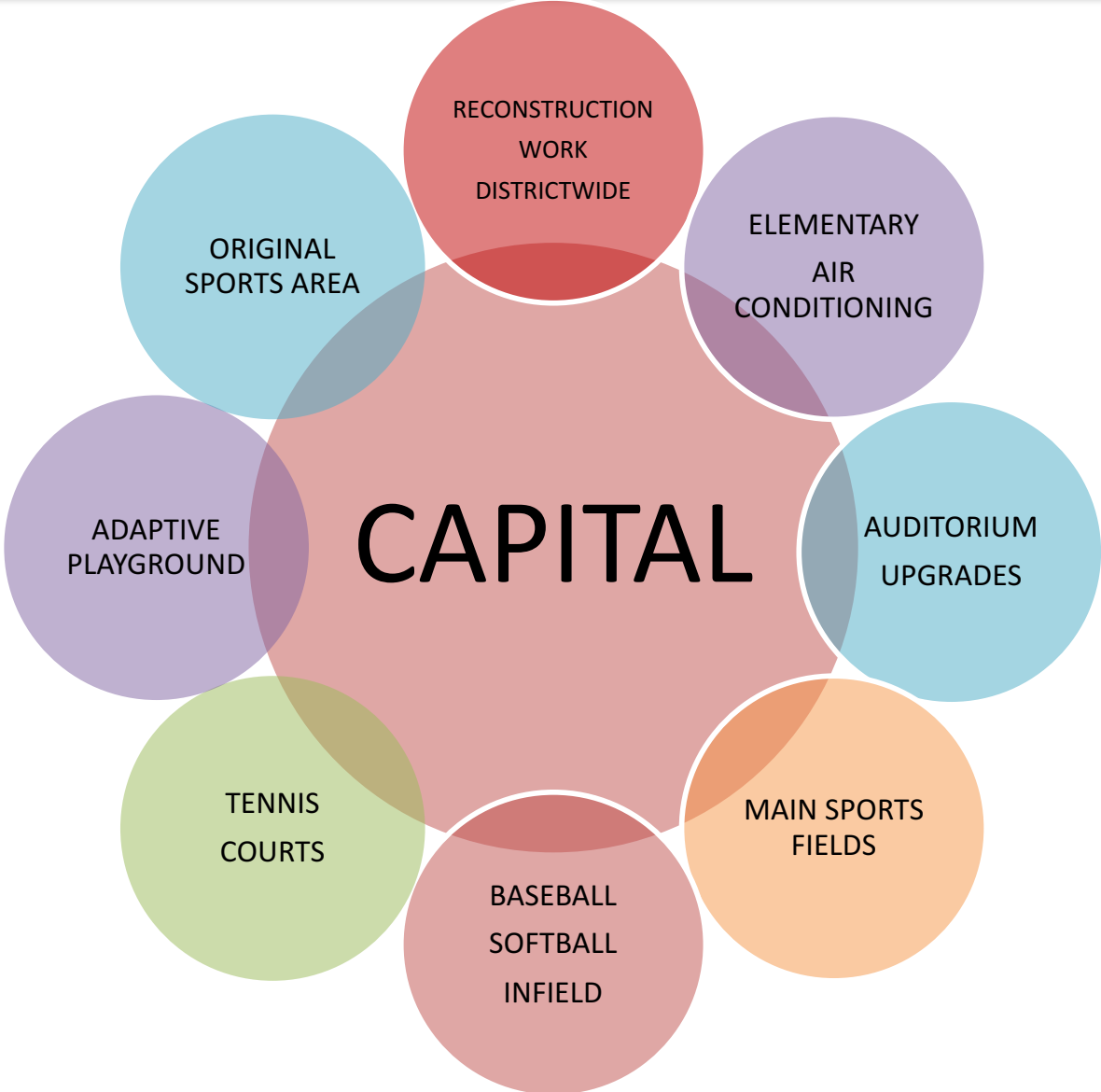
## *CAPITAL PROJECT REVIEW* *#5*

August 15, 2017



# Capital Project Review

---



# RECONSTRUCTION WORK

Wm Floyd SD - Capital Improvement Summary		20-Jul-17
<b>RECONSTRUCTION WORK</b>		
William Floyd HS		\$3,770,000
Fire Alarm System/Clrm UV's & Electrical Panels		
Paca MS		\$1,800,000
Fire Alarm/Boiler Rm Floor & Electrical Panels		
Wm. Floyd MS		\$1,070,000
Air Handling, Ventilation, Electrical Panels		
Wm. Floyd ES		\$3,080,000
1992 Roof/Original Bld Windows/Water Piping/ Fire Alarm/ Clock System & Electrical Panels		
Woodhull ES		\$2,575,000
Roof/Fire Alarm/ Clock System & Electrical Panels		
Hobart ES		\$725,000
1992 Roof/Fire Alarm & Exhaust Sys		
Moriches ES		\$3,605,000
Roof/Fire Alarm & Electrical Panels		
Tangier ES		\$875,000
Roof/Fire Alarm & Electrical Panels		
Sub-Total		\$17,500,000



# ELEMENTARY AIR CONDITIONING

---



# ELEMENTARY AIR CONDITIONING

---



# ELEMENTARY AIR CONDITIONING

Wm Floyd SD - Capital Improvement Summary		20-Jul-17
AIR CONDITIONING WORK		
Wm. Floyd ES		\$3,835,000
Woodhull ES		\$2,125,000
Hobart ES		\$2,845,000
Sub-Total		\$8,805,000



# AUDITORIUM UPGRADES

---



Upgrades to High School/PACA MS/WFMS - Auditorium lighting/sound systems and media systems -

COST ESTIMATE- \$2,625,000

# Adaptive Playground – Site



August 15, 2017





# Adaptive Playground – Site



August 15, 2017



# Adaptive Playground Rendering



Better playgrounds.  
Better world.®  
playsi.com



Proudly presented by:



sitespecialists Ltd.  
RECREATION EQUIPMENT & PLANNING

Cost Estimate - \$400,000



# Main Sports Area



August 15, 2017



# Main Sports Area



# Main Sports Area Cost Est.

---

Main Sports Area	
Reconstruction of Main Sports Area Multi-Sport Syn Turf/ New Track Concept 2	\$3,915,000
New Pre-Fabricated Press Box 30' x 10'	\$265,000
Lighting upgrades Main Sports	\$450,000
Sub-Total	<b>\$4,630,000</b>



# Baseball/Softball Infield



# Baseball/Softball Infield



# Baseball/Softball Infield Cost Est.

Ballfields	
Baseball- Infield Syn Turf ( @ 27,000 sqft)-includes logo, restorations of outfield, new backstop, foul poles, 6ft sideline and outfield chain link fence	\$825,000
Baseball- Infield Syn Turf (@ 13,000 sqft) -includes logo, restorations of outfield, new backstop, foul poles, 6ft sideline and outfield chain link fence	\$435,000
	\$1,260,000





# TENNIS COURT WORK

---



---

August 15, 2017



# TENNIS COURT WORK



August 15, 2017



# TENNIS COURT WORK – COST EST.

Tennis - Paca	
2 new Tennis courts - includes netting, posts and chain link perimeter fence	\$290,000
Re-coat 8 existing courts- Two color system with new line striping. Assume minor repair to surface. No modifications to Exg posts, fencing or surrounding asphalt paths.	\$230,000
	<b>\$520,000</b>



# ORIGINAL SPORTS AREA



# ORIGINAL SPORTS AREA



# ORIGINAL SPORTS AREA

---

Original Sports Area	LARGER FLD NEW SYN TURF
Reconstruction of existing Fld into larger Fld (200 x 380) ( no track)- Multi-Sport SynTurf Fld	\$1,830,000
New 6 lane rubberized track to fit on the larger (200 x 380) Fld (no field events)	\$1,720,000
New Scoreboard for Original Fld	\$80,000
Sub-Total	<b>\$3,630,000</b>



# TOTAL COST ESTIMATES

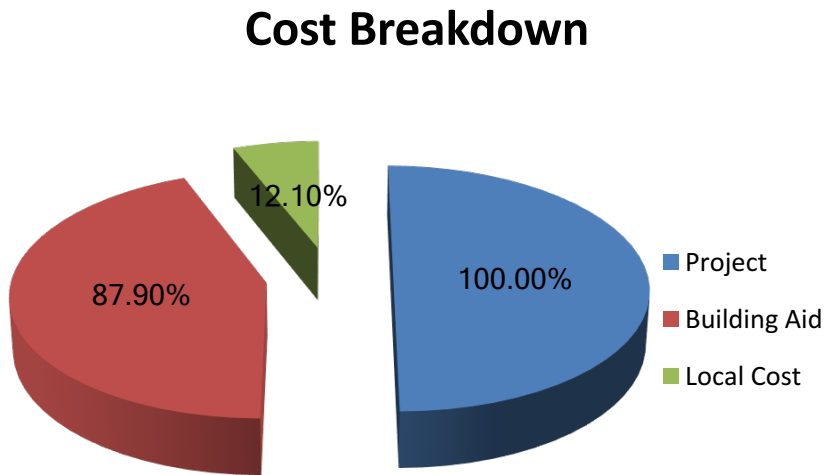
---

AREA	COST ESTIMATE
RECONSTRUCTION WORK DISTRICT WIDE	\$ 17,500,000
ELEMENTARY AIR CONDITIONING	\$ 8,805,000
MAIN SPORTS AREA	\$ 4,630,000
BASEBALL/SOFTBALL IN FIELDS	\$ 1,260,000
TENNIS COURTS	\$ 520,000
ORIGINAL SPORTS AREA	\$ 3,630,000
ADAPTIVE PLAYGROUND	\$ 400,000
HS GYMNASIUM PA SYSTEM	\$ 100,000
HS, WFMS, PACA MS - AUDITORIUM UPGRADES	\$ 2,625,000
	<hr/> <hr/>
	\$ 39,470,000



# District Building Aid Ratio

---



For all approved Capital Projects the district only pays \$.1210 of each dollar spent





---

August 15, 2017

