

# William Floyd School District

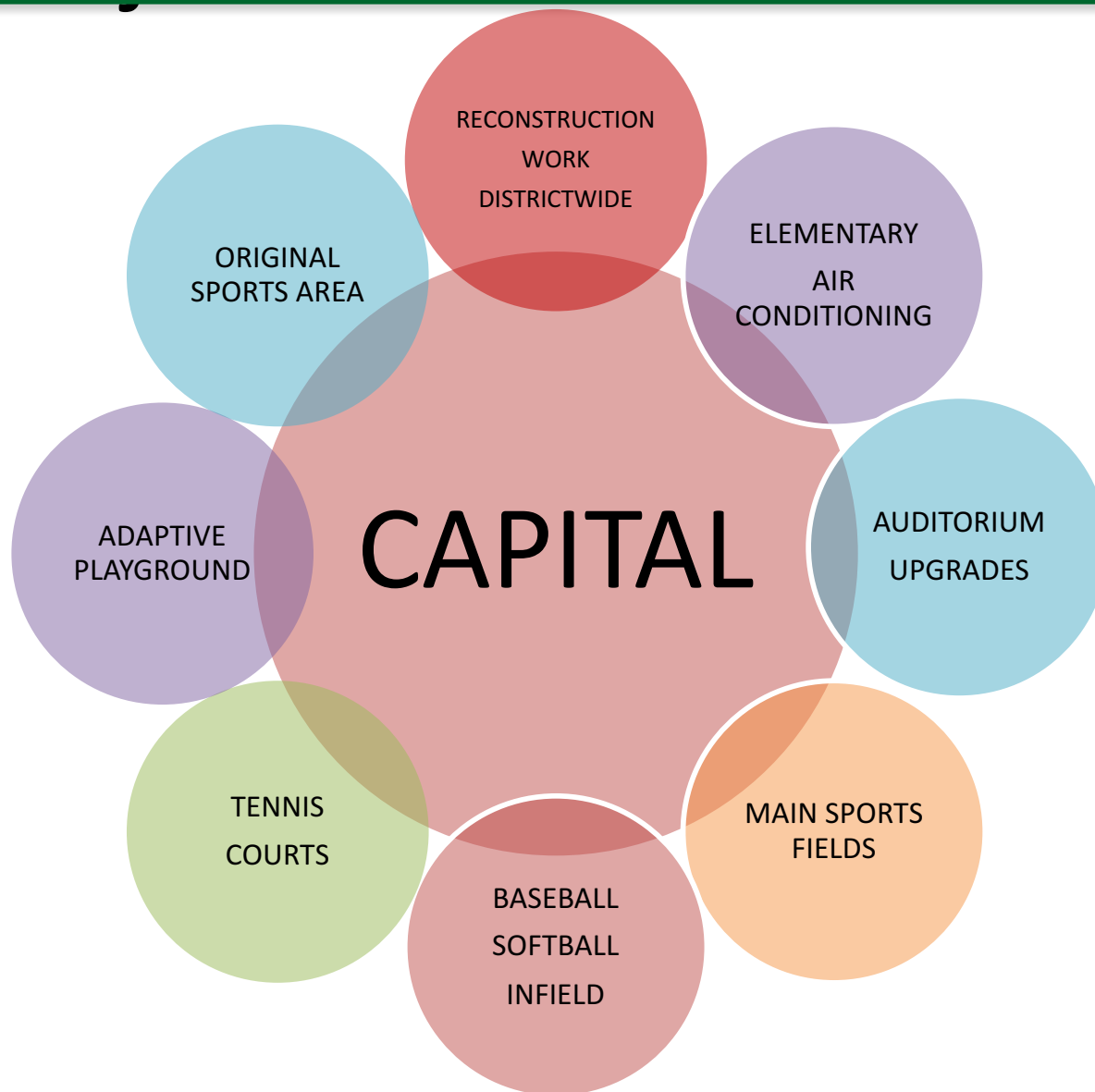
***CAPITAL PROJECT VOTE***  
***Monday, October 30, 2017***  
***7 am – 9 pm***  
***WFHS East Lobby***

Vote: 10/30/17 | 7 am – 9 pm | WFHS East Lobby



# Capital Project - Areas

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# RECONSTRUCTION WORK

| Wm Floyd SD - Capital Improvement Summary   |  |              |
|---|--|--------------|
|   |  | 20-Jul-17    |
| RECONSTRUCTION WORK   |  |              |
| William Floyd HS  |  | \$3,770,000  |
| Fire Alarm System/Clrn UV's & Electrical Panels   |  |              |
| Paca MS   |  | \$1,800,000  |
| Fire Alarm/Boiler Rm Floor & Electrical Panels  |  |              |
| Wm. Floyd MS  |  | \$1,070,000  |
| Air Handling, Ventilation, Electrical Panels  |  |              |
| Wm. Floyd ES  |  | \$3,080,000  |
| 1992 Roof/Original Bld Windows/Water Piping/ Fire Alarm/ Clock System & Electrical Panels |  |              |
| Woodhull ES   |  | \$2,575,000  |
| Roof/Fire Alarm/ Clock System & Electrical Panels   |  |              |
| Hobart ES   |  | \$725,000    |
| 1992 Roof/Fire Alarm & Exhaust Sys  |  |              |
| Moriches ES   |  | \$3,605,000  |
| Roof/Fire Alarm & Electrical Panels   |  |              |
| Tangier ES  |  | \$875,000    |
| Roof/Fire Alarm & Electrical Panels   |  |              |
| Sub-Total   |  | \$17,500,000 |



# ELEMENTARY AIR CONDITIONING

| Wm Floyd SD - Capital Improvement Summary |              |             |
|---|--------------|-------------|
|   |              | 20-Jul-17   |
| AIR CONDITIONING WORK                     |              |             |
|   | Wm. Floyd ES | \$3,835,000 |
|   | Woodhull ES  | \$2,125,000 |
|   | Hobart ES    | \$2,845,000 |
|   | Sub-Total    | \$8,805,000 |





# AUDITORIUM UPGRADES

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Upgrades to High School/PACA MS/WFMS - Auditorium lighting/sound systems and media systems -

COST ESTIMATE- \$2,625,000



# Adaptive Playground – Site





# Adaptive Playground Rendering



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RECREATION EQUIPMENT & PLANNING

Cost Estimate - \$400,000





# Main Sports Area



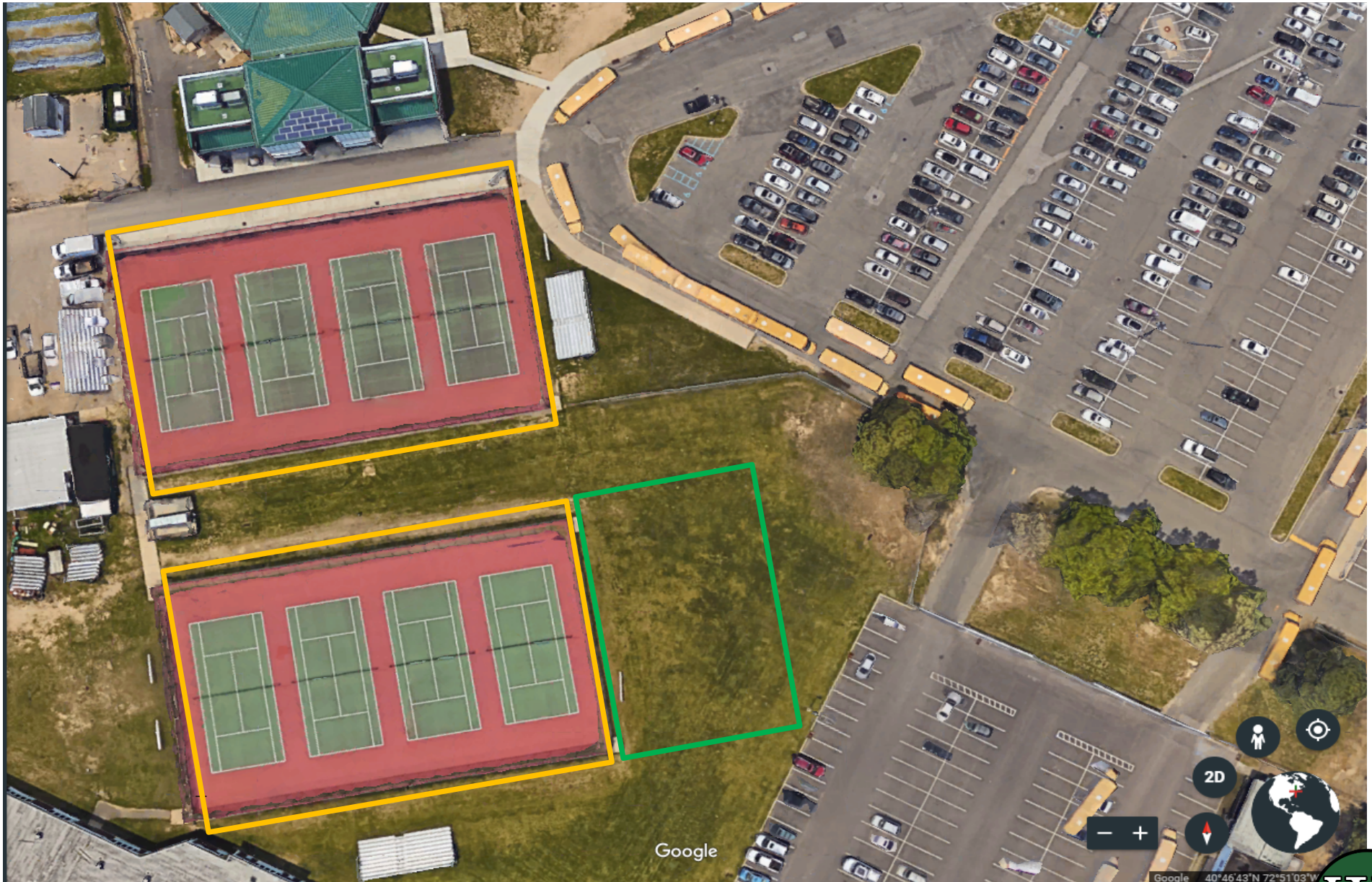


# Baseball/Softball Infield





# TENNIS COURT WORK





# ORIGINAL SPORTS AREA

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# Capital Project – Cost Estimates

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|   |    |            |
|---|----|------------|
| RECONSTRUCTION WORK DISTRICT WIDE       | \$ | 17,500,000 |
| ELEMENTARY AIR CONDITIONING             | \$ | 8,805,000  |
| MAIN SPORTS AREA                        | \$ | 4,630,000  |
| BASEBALL/SOFTBALL INFIELDS              | \$ | 1,260,000  |
| TENNIS COURTS                           | \$ | 520,000    |
| ORIGINAL SPORTS AREA                    | \$ | 3,630,000  |
| ADAPTIVE PLAYGROUND                     | \$ | 400,000    |
| HS GYMNASIUM PA SYSTEM                  | \$ | 100,000    |
| HS, WFMS, PACA MS - AUDITORIUM UPGRADES | \$ | 2,625,000  |
|   |    | <hr/>      |
|   | \$ | 39,470,000 |





# Capital Reserve: Approved - May 17, 2016

Shall the Board of Education of the William Floyd Union Free School District (the "School District") be authorized to establish a reserve fund in accordance with Section 3651 of the New York Education Law, to be known as the "2016 Capital Reserve Fund" in a maximum amount not to exceed \$5,000,000 and with a probable term of ten (10) years, commencing on June 30, 2016 and ending on June 30, 2026, for the purpose of financing in whole or in part, the cost of authorized alterations, construction, reconstruction, renovations, and/or replacement of School District facilities, buildings and/or additions and related infrastructure systems, including related site work, health and safety improvements, heating, ventilation and air conditioning, and replacement and/or refurbishment of athletic fields, with the Capital Reserve Fund amount to be raised by the transfer of excess funds from the School District's Contingent Fund established pursuant to the Suffolk County Tax Act and/or unassigned fund balance, in such amounts as shall be determined annually by the Board of Education.



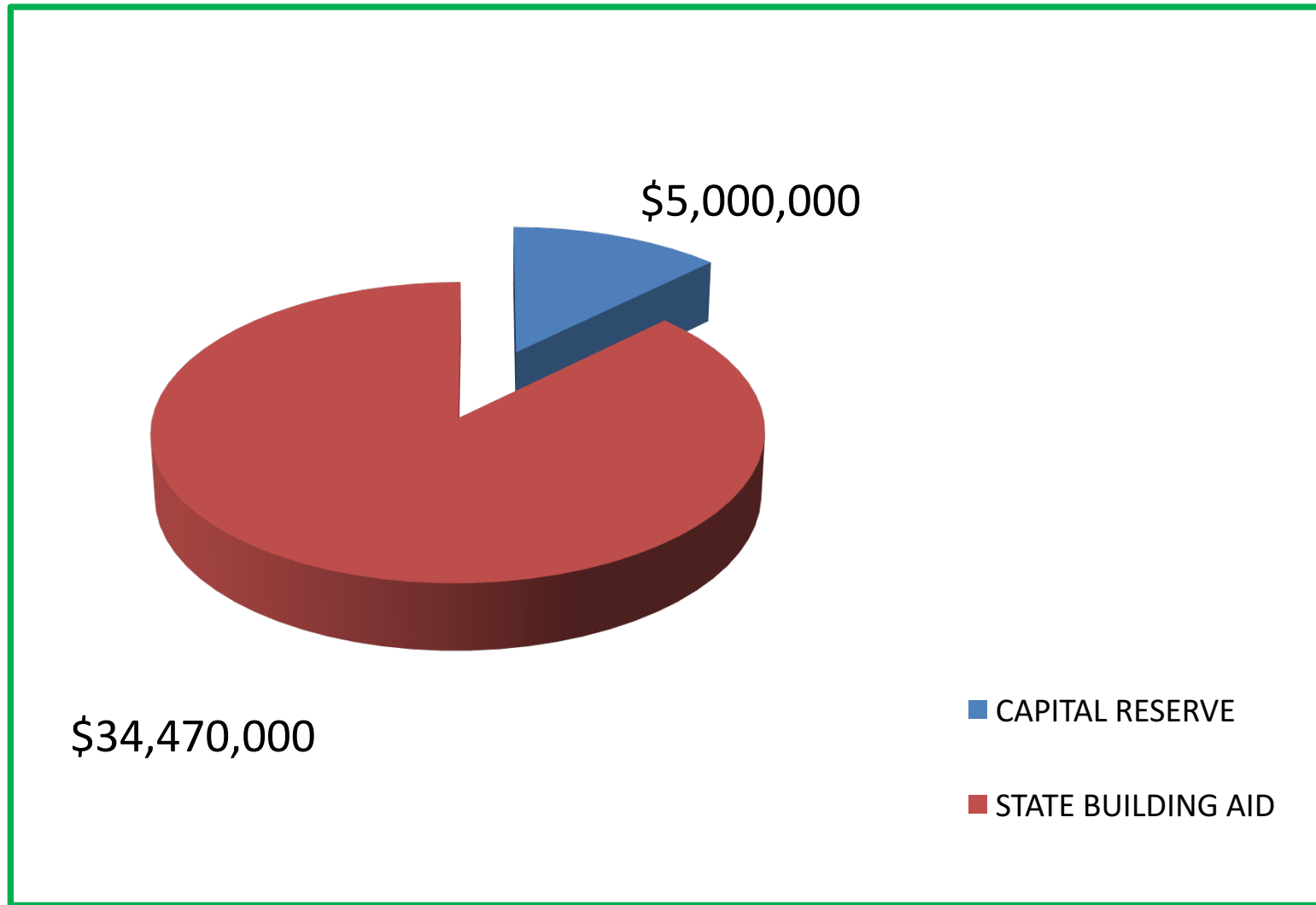
# Building Aid –

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For all approved Capital  
Projects the district only  
pays \$.1210 of each dollar  
spent



# Capital Project – Revenue



# Capital Improvement Plan Proposition

YES

NO

## RESOLVED:

That the Board of Education of the William Floyd Union Free School District of the Mastics-Moriches-Shirley is hereby authorized to construct improvements to school buildings and sites, substantially as described in a report entitled “William Floyd Capital Improvement Plan,” dated September 12, 2017, and to expend therefor an amount not to exceed \$39,470,000; (b) that \$5,000,000 of funds on hand and available in the District’s “Capital Reserve Fund 2016” approved by the voters of the District on May 17, 2016, are hereby authorized to be expended to pay a portion of said cost and such expenditure is hereby approved; (c) that a tax is hereby voted in the amount of not to exceed \$34,470,000 to finance the balance of said cost, such tax to be levied by and collected in installments in such years and in such amounts as may be determined by said Board of Education; and in anticipation of said tax, bonds of the District are hereby authorized to be issued in the aggregate principal amount of not to exceed \$34,470,000, and a tax is hereby voted to pay the interest on said bonds as the same shall become due and payable; and (d) that District funds from future operations may be available to pay a portion of the cost, and any such funds expended therefor shall offset and reduce the amount of taxes herein authorized to be levied and the amount of bonds herein authorized to be issued.



## Capital Project Vote

Monday, October 30, 2017

7am – 9pm

William Floyd High School

East Lobby

