

William Floyd School District

5 Year Facilities Review 2017

DECEMBER 13, 2016



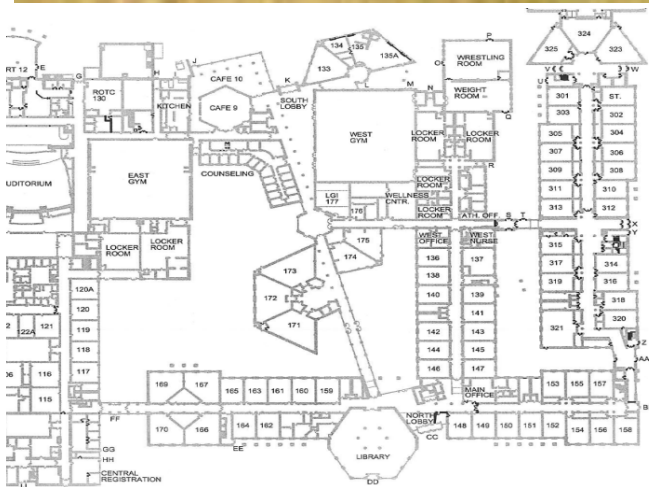
Overview

- ❑ Five Year Building Condition Survey
- ❑ Building Reviews
- ❑ Next Steps
- ❑ Questions

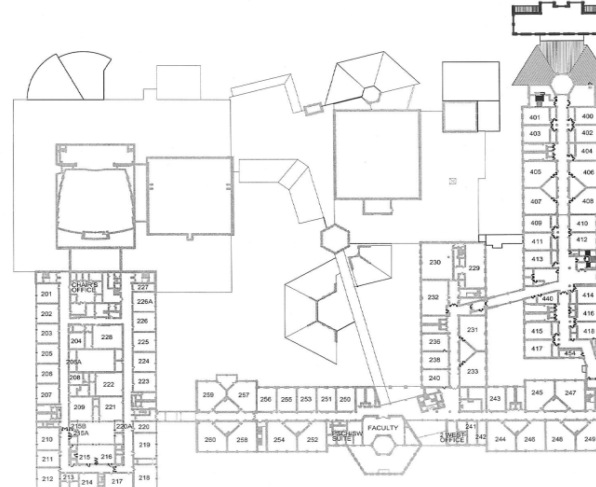
High School



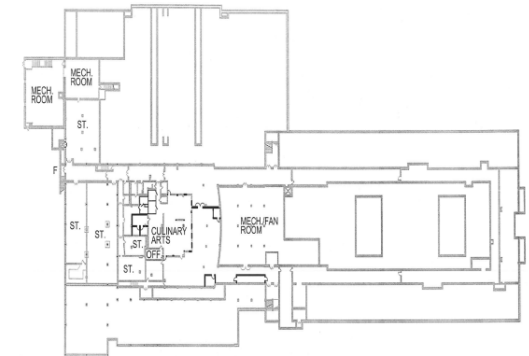
NYSED #	005
Year Built	1965
Date of Additions	1999
Date of Additions	2009
Date of Additions	2012
Date of Additions	
Bldg SqFt	389537
Enrollment 2016-17	2712



WILLIAM FLOYD HIGH SCHOOL - FIRST FLOOR
WILLIAM FLOYD UFSD



WILLIAM FLOYD HIGH SCHOOL - SECOND FLOOR
WILLIAM FLOYD UFSD

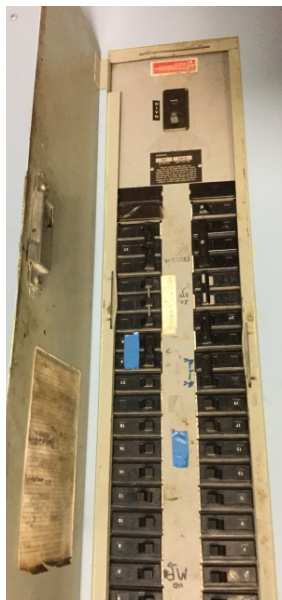


WILLIAM FLOYD HIGH SCHOOL - BASEMENT
WILLIAM FLOYD UFSD



December 13, 2016

High School – areas of concern

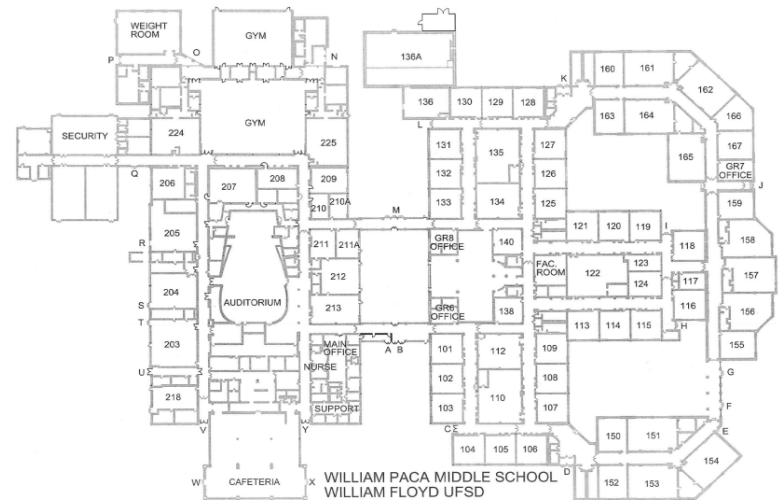


1	HVAC Systems		S	\$1,210,000
2	HVAC EQUIPMENT	\$150,000	1	\$165,000
3	Unit Ventilators	\$950,000	1	\$1,045,000
4	Fire Safety Systems		S	\$93,500
5	Strobes	\$85,000	1	\$93,500
6	Electrical Systems		S	\$396,000
7	Circuit Breaker Panels	\$195,000	1	\$214,500
8	Stage Dimming	\$165,000	1	\$181,500
	TOTALS BY PRIORITY:		S	\$1,699,500

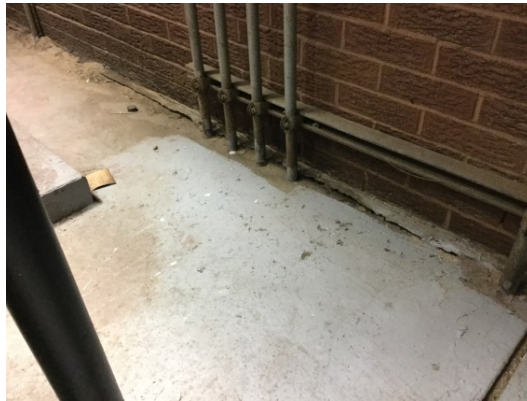
PACA Middle School



NYSED #	011
Year Built	1976
Date of Additions	1990
Date of Additions	2002
Date of Additions	
Date of Additions	
Bldg SqFt	238960
Enrollment 2016-17	905



PACA Middle School



1	HVAC Systems		S	\$495,000
1	Boiler Room	\$450,000	1	\$495,000
2	Fire Safety Systems		S	\$38,500
3	Strobes	\$35,000	1	\$38,500
4	Electrical Systems		S	\$423,500
5	Electrical Service	\$155,000	1	\$170,500
6	Circuit Breaker Panels	\$230,000	1	\$253,000
TOTALS BY PRIORITY:			S	\$957,000

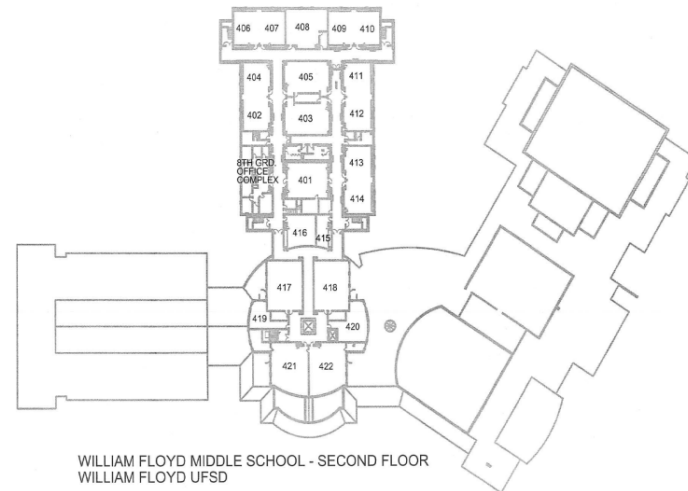
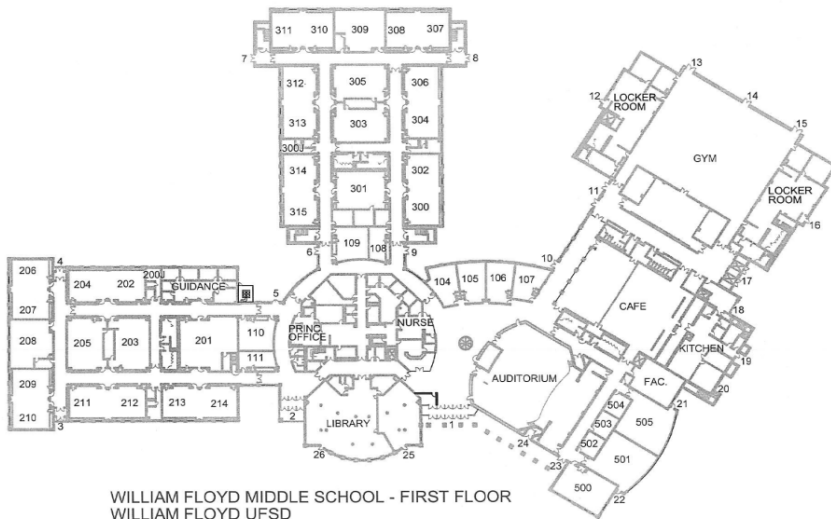
December 13, 2016



William Floyd Middle School

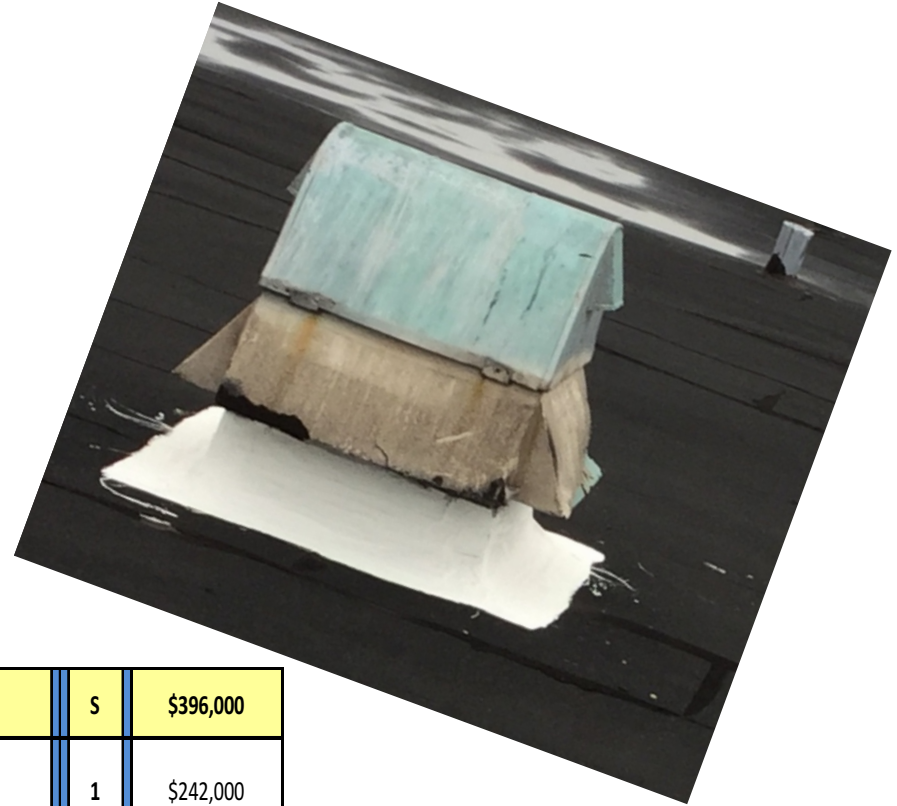


NYSED #	053
Year Built	2003
Date of Additions	
Date of Additions	
Date of Additions	
Date of Additions	
Bldg SqFt	186920
Enrollment 2016-17	1074



December 13, 2016

William Floyd Middle School

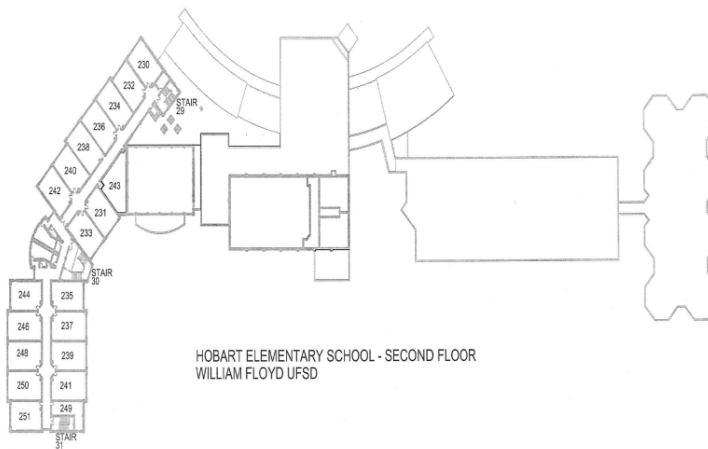
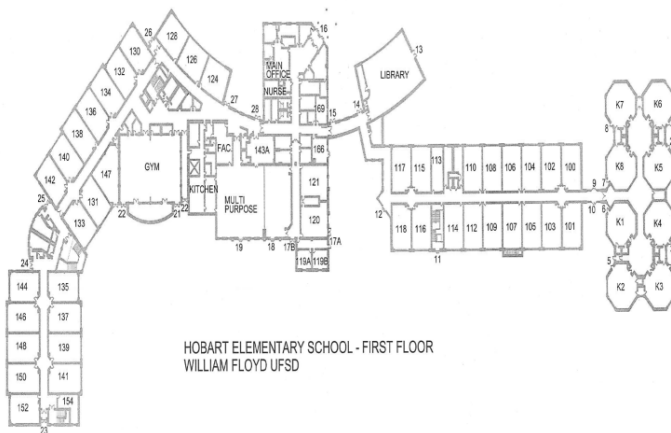


1	HVAC Systems		s	\$396,000
2	Air handling and ventilation equipment	\$220,000	1	\$242,000
3	Ventilation	\$90,000	1	\$99,000
4	HVAC Equipment	\$50,000	1	\$55,000
	TOTALS BY PRIORITY:		s	\$396,000

Hobart Elementary School



NYSED #	012
Year Built	1979
Date of Additions	1994
Date of Additions	2003
Date of Additions	
Date of Additions	
Bldg SqFt	132075
Enrollment 2016-17	843



December 13, 2016



Hobart Elementary School

1	Site		S	\$165,000	\$0
2	Pavement	\$150,000	1	\$165,000	\$0
3	Building Envelope		S	\$80,000	\$0
4	1992 Addition	\$75,000	1	\$80,000	\$0
5	Plumbing (Excluding HVAC Systems)		S	\$16,500	\$0
6	Oil Fired Water Heater	\$15,000	1	\$16,500	\$0
7	HVAC Systems		S	\$396,000	\$6,900,000
8	Air Conditioning	\$6,000,000	2	\$0	\$6,900,000
9	Rooftop Equipment	\$260,000	1	\$286,000	\$0
10	Rooftop Fans/Hoods	\$100,000	1	\$110,000	\$0
11	Fire Safety Systems		S	\$49,500	\$0
12	Strobes	\$45,000	1	\$49,500	\$0
	TOTALS BY PRIORITY:		S	\$707,000	\$6,900,000



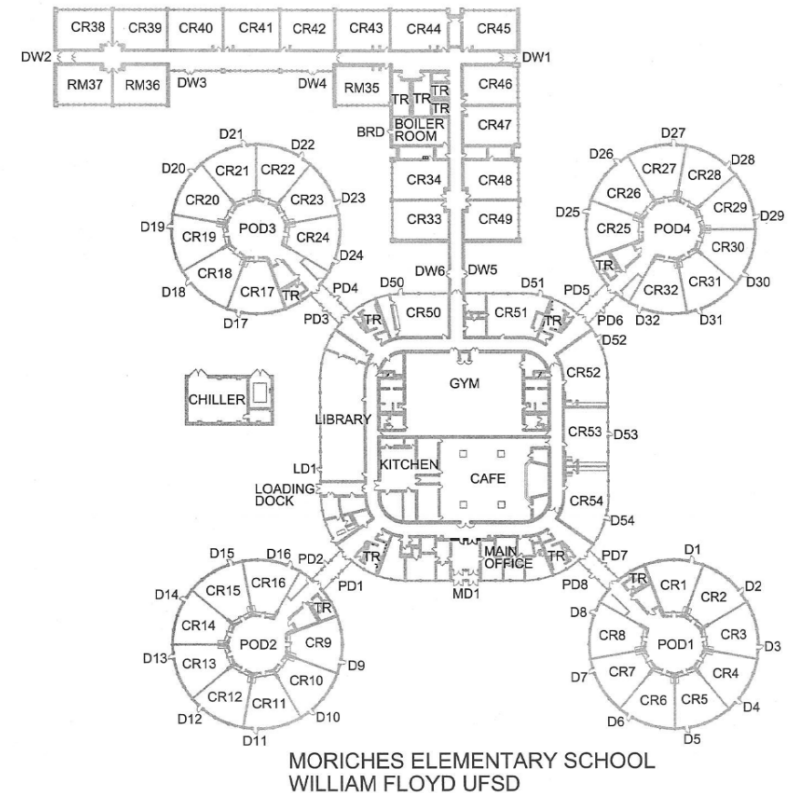
December 13, 2016



Moriches Elementary School



NYSED #	009
Year Built	1975
Date of Additions	1992
Date of Additions	
Date of Additions	
Date of Additions	
Bldg SqFt	90365
Enrollment 2016-17	882



Moriches Elementary School



1	Site		S	\$110,000	\$322,000
2	Pavement (Roadways and Parking Lots)	\$100,000	1	\$110,000	\$0
3	Pavement (Roadways and Parking Lots)	\$150,000	2	\$0	\$172,500
4	Pavement (Roadways and Parking Lots)	\$130,000	2	\$0	\$149,500
5	Building Envelope		S	\$2,135,000	\$149,500
6	Original Building Roof	\$2,000,000	1	\$2,135,000	\$0
7	1992 Addition Roof	\$130,000	2	\$0	\$149,500
8	Fire Safety Systems		S	\$55,000	\$0
9	Strobes	\$50,000	1	\$55,000	\$0
10	Electrical Systems		S	\$203,500	\$0
11	Circuit Breaker Panels	\$185,000	1	\$203,500	\$0
	TOTALS BY PRIORITY:		S	\$2,503,500	\$471,500

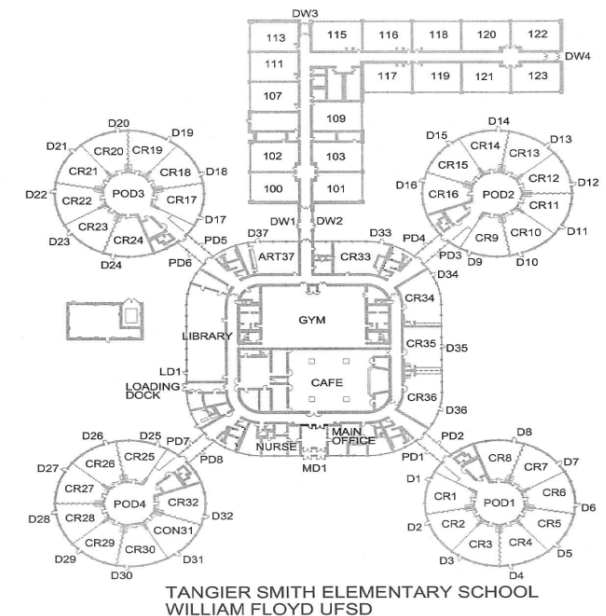


December 13, 2016

Tangier Smith Elementary School



NYSED #	010
Year Built	1975
Date of Additions	1993
Date of Additions	
Date of Additions	
Date of Additions	
Bldg SqFt	88900
Enrollment 2016-17	716



Tangier Smith Elementary School



1	Site		S	\$22,000	\$258,750
2	Pavement (Roadways and Parking Lots)	\$20,000	1	\$22,000	\$0
3	Pavement (Roadways and Parking Lots)	\$225,000	2	\$0	\$258,750
4	Building Envelope		S	\$210,000	\$0
5	Option B - Reseal Original & Addition	\$200,000	1	\$210,000	\$0
6	Fire Safety Systems		S	\$55,000	\$0
7	Strobes	\$50,000	1	\$55,000	\$0
8	Electrical Systems		S	\$203,500	\$0
9	Circuit Breaker Panels	\$185,000	1	\$203,500	\$0
TOTALS BY PRIORITY:			S	\$490,500	\$258,750

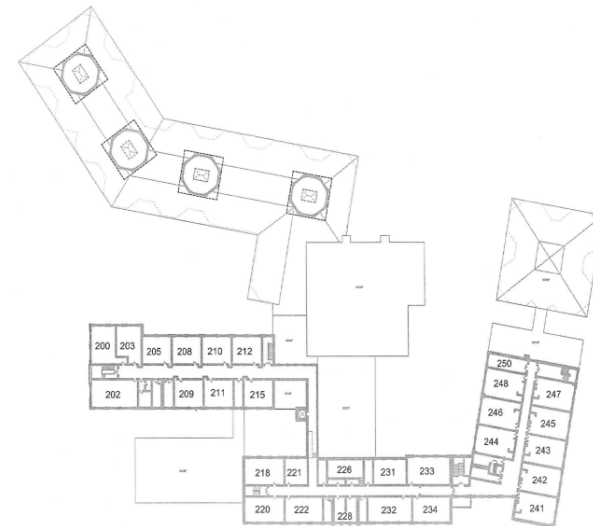


December 13, 2016

William Floyd Elementary School



WILLIAM FLOYD ELEMENTARY SCHOOL - FIRST FLOOR
WILLIAM FLOYD UFSD



WILLIAM FLOYD ELEMENTARY SCHOOL - SECOND FLOOR
WILLIAM FLOYD UFSD

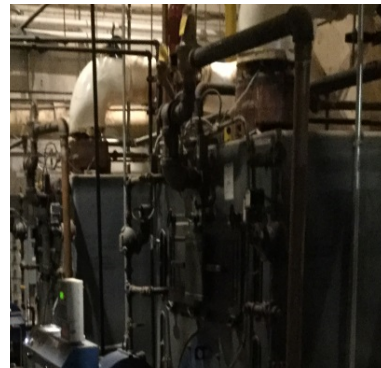
NYSED #	004
Year Built	1951
Date of Additions	1955
Date of Additions	1974
Date of Additions	1994
Date of Additions	2002
Bldg SqFt	133528
Enrollment 2016-17	759

December 13, 2016



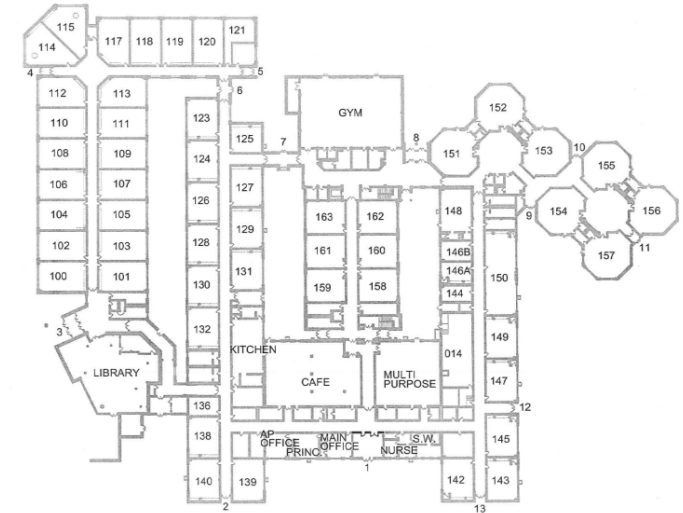
William Floyd Elementary School

1	Site		S	\$121,000	\$0
2	Pavement (Roadways and Parking Lots)	\$110,000	1	\$121,000	\$0
3	Building Envelope		S	\$1,311,000	\$0
4	Windows:	\$610,000	1	\$671,000	\$0
5	Roofs 1992 Addition	\$600,000	1	\$640,000	\$0
6	Plumbing (Excluding HVAC Systems)		S	\$385,000	\$0
7	Domestic Water Piping	\$350,000	1	\$385,000	\$0
8	HVAC Systems		S	\$1,320,000	\$5,520,000
9	Unit Ventilators	\$800,000	1	\$880,000	\$0
10	Glycol Air Conditioning	\$400,000	1	\$440,000	\$0
11	Air Conditioning	\$4,800,000	2	\$0	\$5,520,000
12	Electrical Systems		S	\$220,000	\$0
13	Circuit Breaker Panels	\$200,000	1	\$220,000	\$0
14	Technology		S	\$71,500	\$0
15	Clock system:	\$65,000	1	\$71,500	\$0
	TOTALS BY PRIORITY:		S	\$3,428,500	\$5,520,000

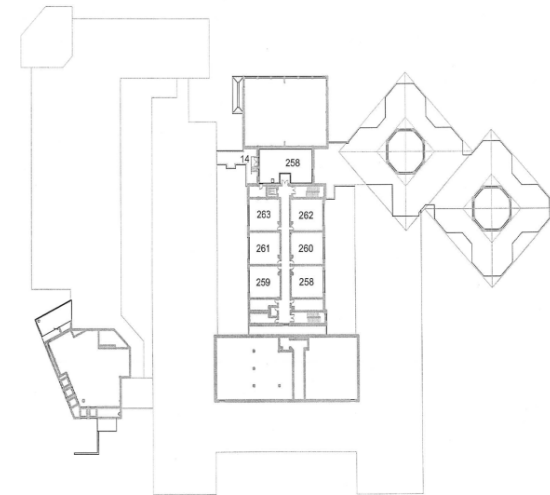


December 13, 2016

Woodhull Elementary School



WOODHULL ELEMENTARY SCHOOL - FIRST FLOOR
WILLIAM FLOYD UFSD



WOODHULL ELEMENTARY SCHOOL - SECOND FLOOR
WILLIAM FLOYD UFSD

NYSED #	003
Year Built	1975
Date of Additions	1995
Date of Additions	2003
Date of Additions	
Date of Additions	
Bldg SqFt	121025
Enrollment 2016-17	692

December 13, 2016



Woodhull Elementary School

1	Site		S	\$110,000	\$0
2	Pavement (Roadways and Parking Lots)	\$100,000	1	\$110,000	\$0
3	Building Envelope		S	\$1,525,000	\$0
4	Original Building	\$1,400,000	1	\$1,420,000	\$0
5	1992 Addition	\$100,000	1	\$105,000	\$0
6	Plumbing (Excluding HVAC Systems)		S	\$2,750	\$0
7	Boiler Room Eyewash	\$2,500	1	\$2,750	\$0
8	HVAC Systems		S	\$0	\$6,900,000
9	Air Conditioning	\$6,000,000	2	\$0	\$6,900,000
10	Electrical Systems		S	\$27,500	\$0
11	Circuit Breaker Panels	\$25,000	1	\$27,500	\$0
12	Clock system	\$50,000	1	\$55,000	\$0
TOTALS BY PRIORITY:			S	\$1,720,250	\$6,900,000



District Field House Facilities



NYSED #	7-052
Year Built	1996
Date of Additions	
Date of Additions	
Date of Additions	
Date of Additions	
Bldg SqFt	8400
Enrollment 2016-17	0

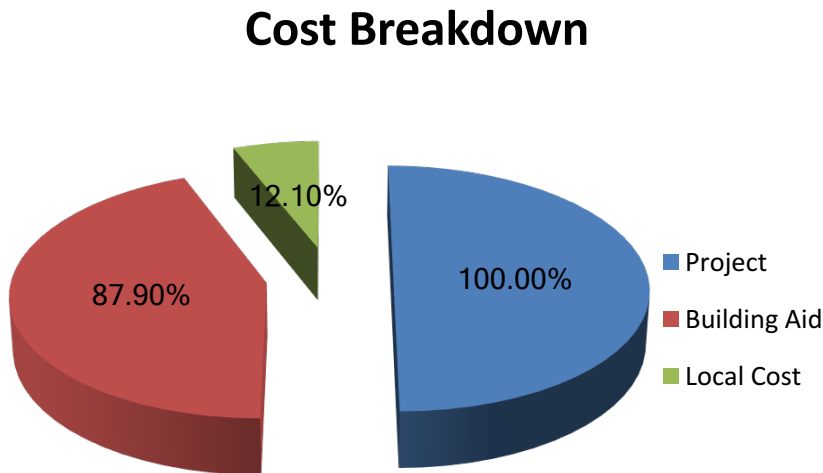
District Field House Facilities



December 13, 2016



District Building Aid Ratio



For all approved Capital Projects the district only pays \$.1210 of each dollar spent



December 13, 2016

