

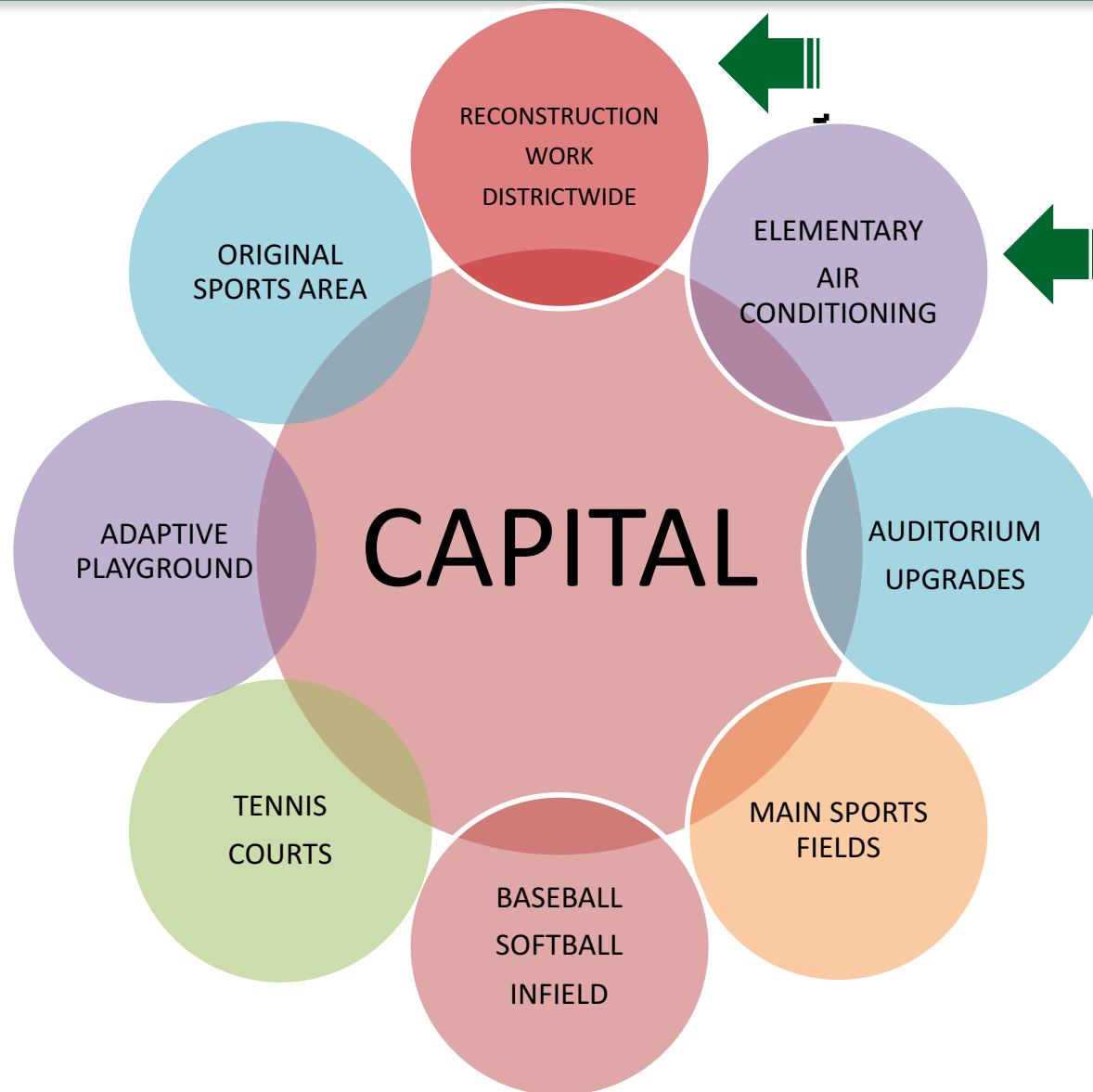
William Floyd School District

CAPITAL PROJECT REVIEW ***#6***

October 10, 2017



Capital Project Review



RECONSTRUCTION WORK

Wm Floyd SD - Capital Improvement Summary		
		20-Jul-17
RECONSTRUCTION WORK		
	William Floyd HS	\$3,770,000
	Fire Alarm System/Clrn UV's & Electrical Panels	
	Paca MS	\$1,800,000
	Fire Alarm/Boiler Rm Floor & Electrical Panels	
	Wm. Floyd MS	\$1,070,000
	Air Handling, Ventilation, Electrical Panels	
	Wm. Floyd ES	\$3,080,000
	1992 Roof/Original Bld Windows/Water Piping/ Fire Alarm/ Clock System & Electrical Panels	
	Woodhull ES	\$2,575,000
	Roof/Fire Alarm/ Clock System & Electrical Panels	
	Hobart ES	\$725,000
	1992 Roof/Fire Alarm & Exhaust Sys	
	Moriches ES	\$3,605,000
	Roof/Fire Alarm & Electrical Panels	
	Tangier ES	\$875,000
	Roof/Fire Alarm & Electrical Panels	
	Sub-Total	\$17,500,000



ELEMENTARY AIR CONDITIONING



ELEMENTARY AIR CONDITIONING

Wm Floyd SD - Capital Improvement Summary		
		20-Jul-17
AIR CONDITIONING WORK		
	Wm. Floyd ES	\$3,835,000
	Woodhull ES	\$2,125,000
	Hobart ES	\$2,845,000
	Sub-Total	\$8,805,000



TOTAL COST ESTIMATES

AREA	COST ESTIMATE
RECONSTRUCTION WORK DISTRICT WIDE	\$ 17,500,000
ELEMENTARY AIR CONDITIONING	\$ 8,805,000
	<hr/>
	\$ 26,305,000



TOTAL COST ESTIMATES

AREA	COST ESTIMATE
RECONSTRUCTION WORK DISTRICT WIDE	\$ 17,500,000
ELEMENTARY AIR CONDITIONING	\$ 8,805,000
MAIN SPORTS AREA	\$ 4,630,000
BASEBALL/SOFTBALL INFIELDS	\$ 1,260,000
TENNIS COURTS	\$ 520,000
ORIGINAL SPORTS AREA	\$ 3,630,000
ADAPTIVE PLAYGROUND	\$ 400,000
HS GYMNASIUM PA SYSTEM	\$ 100,000
HS, WFMS, PACA MS - AUDITORIUM UPGRADES	\$ 2,625,000
	<u>\$ 39,470,000</u>



Capital Project – Revenue

