

# William Floyd School District

## *CAPITAL PROJECT REVIEW*

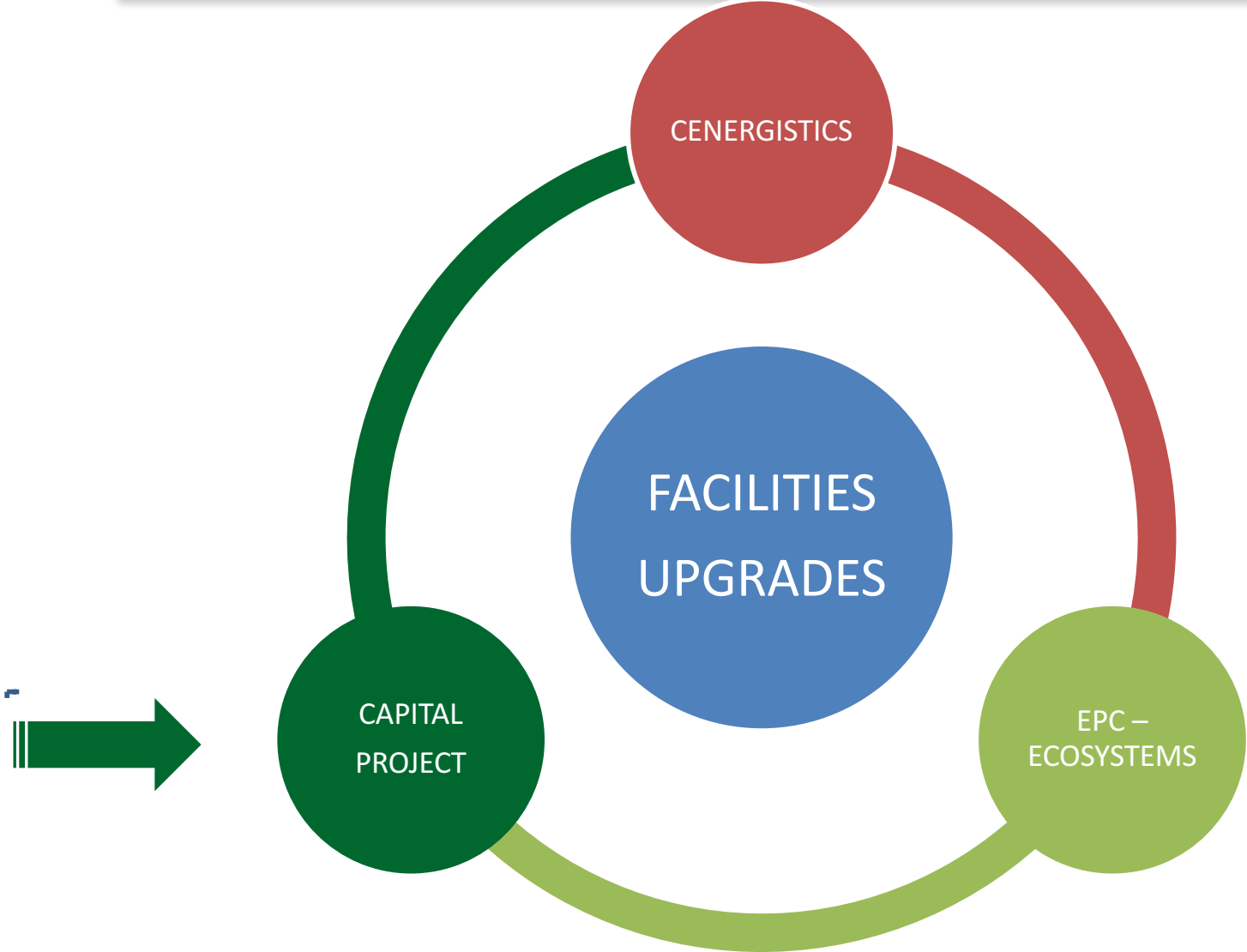
### *#4*

July 11, 2017



# Overview

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# Reconstruction Work Estimates

| RECONSTRUCTION WORK   |  |  |  |              |
|---|--|--|--|--------------|
| William Floyd HS  |  |  |  | \$3,770,000  |
| Fire Alarm System/Clrm UV's & Electrical Panels   |  |  |  |              |
| Paca MS   |  |  |  | \$1,800,000  |
| Fire Alarm/Boiler Rm Floor & Electrical Panels  |  |  |  |              |
| Wm. Floyd MS  |  |  |  | \$1,070,000  |
| Air Handling, Ventilation, Electrical Panels  |  |  |  |              |
| Wm. Floyd ES  |  |  |  | \$3,080,000  |
| 1992 Roof/Original Bld Windows/Water Piping/ Fire Alarm/ Clock System & Electrical Panels |  |  |  |              |
| Woodhull ES   |  |  |  | \$2,575,000  |
| Roof/Fire Alarm/ Clock System & Electrical Panels   |  |  |  |              |
| Hobart ES   |  |  |  | \$725,000    |
| 1992 Roof/Fire Alarm & Exhaust Sys  |  |  |  |              |
| Moriches ES   |  |  |  | \$3,605,000  |
| Roof/Fire Alarm & Electrical Panels   |  |  |  |              |
| Tangier ES  |  |  |  | \$875,000    |
| Roof/Fire Alarm & Electrical Panels   |  |  |  |              |
| Sub-Total   |  |  |  | \$17,500,000 |



# HVAC Cost Estimates

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| AIR CONDITIONING WORK |             |
|-----------------------|-------------|
| Wm. Floyd ES          | \$3,835,000 |
| Woodhull ES           | \$2,125,000 |
| Hobart ES             | \$2,845,000 |
| Sub-Total             | \$8,805,000 |

\* Increased utility expenses are projected to be about \$500,000 per year



# Field House Work Estimates

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| <b>Main Sports Area</b>  |             |
|--|-------------|
| Reconstruction of Main Sports Area Multi-Sport Syn Turf/ New Track Concept 2 | \$3,915,000 |
| New Pre-Fabricated Press Box 30' x 10'                                       | \$265,000   |
| Provide Syn Turf Practice Flds - 200 x 380                                   | \$1,535,000 |
| Provide 2nd Syn Turf Practice Flds - 200 x 380                               | \$1,535,000 |
| Lighting upgrades Main Sports  | \$450,000   |
| Sub-Total  | \$7,700,000 |



# Original Sports Field Work Estimates

| Original Sports Area  | OPTION A<br>EXG NATURAL TURF | OPTION B<br>EXG SYN TURF | OPTION C<br>LARGER NAT | OPTION D<br>LARGER SYN |
|---|------------------------------|--------------------------|------------------------|------------------------|
| Reconstruction of existing Fld (180 x 360) - Natural Turf Fld                                   | \$455,000                    |                          |                        |                        |
| Reconstruction of existing Fld (180 x 360) - Multi-Sport Syn Turf Fld                           |                              | \$1,480,000              |                        |                        |
| Reconstruction of existing track into a Rubberized Track (no field events)                      | \$1,465,000                  | \$1,465,000              |                        |                        |
| Reconstruction of existing Fld into larger Fld (200 x 380) ( no track)- Natural Turf Fld        |                              |                          | \$745,000              |                        |
| Reconstruction of existing Fld into larger Fld (200 x 380) ( no track)- Multi-Sport SynTurf Fld |                              |                          |                        | \$1,830,000            |
| New 6 lane rubberized track to fit on the larger (200 x 380) Fld (no field events)              |                              |                          | \$1,720,000            | \$1,720,000            |
| New Scoreboard for Original Fld   | \$80,000                     | \$80,000                 | \$80,000               | \$80,000               |
| Sub-Total   | \$2,000,000                  | \$3,025,000              | \$2,545,000            | \$3,630,000            |



# Additional Work Estimates

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| ADDITIONAL CAPITAL PROJECTS FOR CONSIDERATION  |             |
|--|-------------|
| Adaptive Playground- One   | \$400,000   |
| Upgrade/Replace the Main HS Gymnasium PA System  | \$100,000   |
| Upgrades to High School/Paca MS/WFMS - Auditorium lighting/sound systems and media systems | \$2,625,000 |
| Sub-Total  | \$3,125,000 |



# Total Capital Cost Estimates

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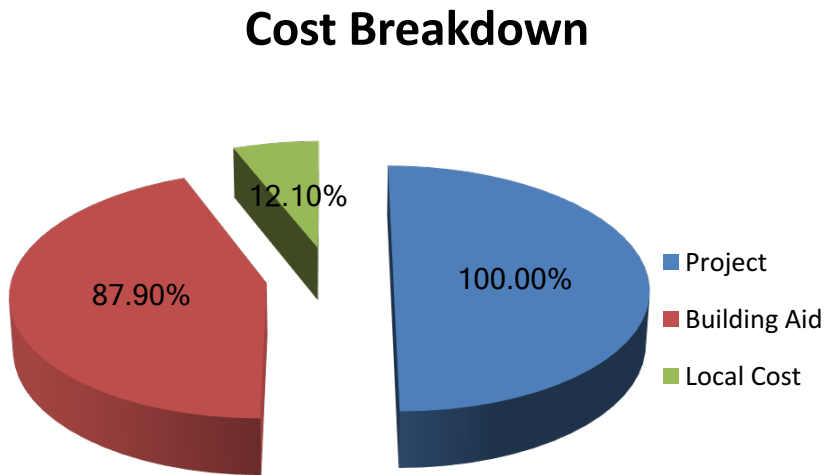
|                                      |              |              |              |              |
|--------------------------------------|--------------|--------------|--------------|--------------|
| RECONSTRUCTION WORK ESTIMATES        | \$17,500,000 |              |              |              |
| AIR CONDITIONING WORK ESTIMATES      | \$8,805,000  |              |              |              |
| FIELD HOUSE WORK ESTIMATES           | \$7,700,000  |              |              |              |
| ORIGINAL SPORTS FIELD WORK ESTIMATES | Option A     | Option B     | Option C     | Option D     |
|                                      | \$2,000,000  | \$3,025,000  | \$2,345,000  | \$3,630,000  |
| ADDITIONAL WORK ESTIMATES            | \$3,125,000  |              |              |              |
| TOTAL                                | \$39,130,000 | \$40,155,000 | \$39,475,000 | \$40,760,000 |





# District Building Aid Ratio

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For all approved Capital Projects the district only pays \$.1210 of each dollar spent



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July 11, 2017

