

**Mt. Lebanon City Council Of PTAs
Budget
2017-2018 School Year**

REVENUE	Budget
Council Membership Dues <i>(\$.50 x 3,100 members)</i>	1,550.00
Unit Obligation <i>(10 units x \$120)</i>	1,220.00
Contributions	0.00
Luncheon Payments <i>(\$20 x 50 officers)</i>	1,000.00
Revenue:	3,770.00
Carryover:	4,178.00
TOTAL REVENUE:	7,948.00

EXPENSES	Budget
Awards & Recognition	
Georgia Pogue	200.00
School Board Appreciation	75.00
State & Nat'l PTA Awards	250.00
Student Visionary Award	25.00
Total Awards & Recognition	550.00
Committee Expenses	
Arts in Education (Reflections)	0.00
Environmental Concerns	100.00
Human Relations	0.00
Parent Education	200.00
Staff Appreciation	300.00
Total Committee Expenses	600.00
Community Service	
Candidates Forum	0.00
Learning Support-MtL Public Library	100.00
MLFE Sponsored Grant	1,000.00
Musical Instrument Fund	150.00
Total Community Service	1,250.00
Operating Expenses	
Bank Service Charges	36.00
Council Leadership Training & Conventions	300.00
Council Officers'/Chairs' Expenses	150.00
District Calendar	0.00
Installation Lunch	1,200.00
Insurance	200.00
Total Operating Expenses	1,886.00
Total Expenses:	6,625.00
Unbudgeted Expenses	1,323.00
TOTAL EXPENSES:	7,948.00