



William Floyd School District of the Mastics-Moriches-Shirley

Our Rich History Builds a Promising Future!

2019-2020 Proposed Budget

www.wfsd.k12.ny.us

May 2019

Proposed 2019-2020 School Budget

Key Budget Facts

2019-2020 Proposed Budget	2018-2019 Budget \$240,038,811	2019-2020 Contingent Budget
\$246,356,125	Amount	\$244,634,712
1.73%	ESTIMATED tax rate increase	0%
2.63%	Increase over 2018-19 budget	1.91%
\$308.49	ESTIMATED tax rate per \$100 of assessed value	\$303.25
\$104.52	ESTIMATED yearly increase in taxes*	\$0

*Tax rates shown are ESTIMATED based on current assessed values. Proposed budget stays within tax cap limit for eighth consecutive year.

DIFFERENCE BETWEEN THE PROPOSED & CONTINGENT BUDGETS:

.29¢ (cents) per day, \$2.01 per week or \$104.52 per year

for the resident in the average assessed home valued at \$1,995 as determined by the Brookhaven Town Tax Assessor.

Assumes no change in assessed values. Use the tax calculator on the district website (www.wfsd.k12.ny.us) to determine the estimated impact.

PROPOSED 2019-20 BUDGET SUMMARY

- Stays at or below the property tax cap limit for the eighth consecutive year.
- Supports social, emotional and academic growth at all levels, including school counselors at the elementary level and expansion of the William Floyd Learning Center.
- Expands academic offerings and instructional support at the middle school level.
- Technology upgrades such as website, phone system, security software and more.
- Budget proposal also includes increased transportation costs due to the longer educational day (length of day will increase no matter the outcome of the vote) and to offset federal grant reductions.

Annual Budget Hearing

Tuesday, May 14, 2019
7 pm - 7:30 pm
WFHS Library

Visit www.wfsd.k12.ny.us to
view budget information and to
use the tax calculator.



Budget Vote & Election

Tuesday, May 21, 2019
7 am - 9 pm
WFHS East Lobby

Section 203 of the federal Voting Rights Act requires school districts in Suffolk County to provide election information in English and Spanish. In accordance with this law, print materials produced by the William Floyd School District pertaining to the 2019-20 budget vote and election must be distributed in both languages. For more information please log onto the district website at www.wfsd.k12.ny.us.



BUDGET VOTE & ELECTION - TUESDAY, MAY 21, 2019



William Floyd High School East Lobby, 7 am - 9 pm

Proposition 1: To adopt the annual budget in the amount of \$246,356,125 of the William Floyd School District for the fiscal year 2019-20, and to authorize the requisite portion thereof to be raised by taxation on the taxable property of the school district.

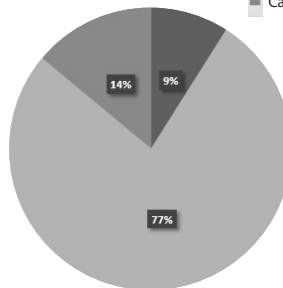
Election of the Board of Education Trustees: To elect three trustees to the Board of Education for terms of three years commencing July 1, 2019 and ending June 30, 2022. The three seats are currently held by trustees April Coppola, Robert Guerriero and Lorraine Mentz.

Voter Qualifications & Registration: In order to vote on the William Floyd School District budget and election of trustees, residents must be registered. Voter eligibility requires that you are: a United States citizen, at least 18 years of age, a district resident for at least 30 days, and a registered voter with the District's Board of Registry or with the Suffolk County Board of Elections. District voter registration applies only to voting in the William Floyd School District. Residents may register at any William Floyd school through May 14, 2019 or at the District Office through May 16, 2019. Voter registration at District Office will close at 5 pm on **May 16, 2019**, but will continue throughout the date of the vote at the Suffolk County Board of Elections. Absentee applications are available on the district website or by calling the district clerk. For further information or to verify voter eligibility, log onto www.wfsd.k12.ny.us or contact District Clerk Carolyn Visintin at (631) 874-1117.

Proposed Budget Additions Summary	Contingent Budget Reductions Summary
<p>Academics/Equipment</p> <ul style="list-style-type: none"> Six Middle School Teachers Five Special Education Teachers One Elementary School Counselor Two Teaching Assistants and One Clerical Staff Member Expansion of Field Trip Opportunities & Summer School Supplies <p>Technology</p> <ul style="list-style-type: none"> Districtwide replacement of existing instructional technology that is outdated and approaching its end-of-life. Increasing technology opportunities by expanding computer and whiteboard use into new classrooms. Improvements to computer network to improve data security and access through updated virus protection, cloud services and ADA-compliant software. New network-based VoIP (Voice over Internet Protocol) phone services. 	<p>By law the district cannot provide public use of facilities under a contingent budget. Please see the additional opportunities below that may not be funded in a contingent budget.</p> <ul style="list-style-type: none"> Everything in the Proposed Budget Additions Category (left column) Public Use of Facilities (Mandated by State Law) All Equipment (Mandated by State Law) Athletic Programs (Everything Except Varsity) Athletic Transportation Student Clubs Early/Late Transportation Student Electives Art Supplies Student Supplies Student Electives Additional Areas as Needed (including possible staff reductions)

Three-Part Budget: 2018-19 Adopted Budget

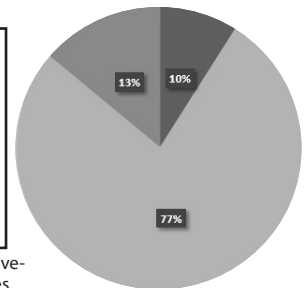
Admin. Component:	\$23,116,747
Program Component:	\$183,999,893
Capital Component:	\$32,922,171
Total:	\$240,038,811



■ Admin.
■ Program
■ Capital

Three-Part Budget: 2019-20 Proposed Budget

Admin. Component:	\$24,545,914
Program Component:	\$189,581,863
Capital Component:	\$32,228,347
Total:	\$246,356,125



The proposed budget includes year two of separate five-year transportation contracts for large and small buses.

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