

School Based Budgets

		UFTE for 18-19	UFTE 17-18	Difference	Total School Based Budgets FY 18-19	Total School Based Budgets FY 17-18	Difference
	<b>Elementary Schools</b>						
0031	BEVERLY SHORES ELEMENTARY	700.24	639.69	60.55	101,523.69	93,489.24	8,034.45
0041	CLERMONT ELEMENTARY	500.17	500.39	(0.22)	72,819.60	74,612.18	(1,792.58)
0061	EUSTIS ELEMENTARY	498.75	518.56	(19.81)	65,501.93	68,614.16	(3,112.23)
0067	SAWGRASS BAY ELEMENTARY	1,359.05	1,336.64	22.41	182,603.37	179,992.31	2,611.06
0068	GRASSY LAKE ELEMENTARY	1,003.73	1,022.87	(19.14)	131,391.98	135,022.56	(3,630.58)
0069	SORRENTO ELEMENTARY	821.45	769.97	51.48	111,757.66	105,383.60	6,374.06
0071	EUSTIS HEIGHTS ELEMENTARY	698.32	641.63	56.69	105,029.59	92,022.81	13,006.77
0101	FRUITLAND PARK ELEMENTARY	736.36	735.96	0.40	101,271.42	100,946.82	324.61
0119	VILLAGES ELEM. OF LADY LAKE	833.83	811.82	22.01	110,884.77	109,230.30	1,654.47
0141	SEMINOLE SPRINGS ES	504.01	516.86	(12.85)	70,755.53	72,597.42	(1,841.89)
0241	TREADWAY ELEMENTARY SCHOOL	906.69	945.34	(38.65)	117,049.42	124,083.18	(7,033.76)
0271	ASTATULA ELEM FOR ART	621.57	661.04	(39.47)	85,328.35	90,919.27	(5,590.92)
0281	LOST LAKE ELEMENTARY	1,005.11	1,058.80	(53.69)	133,753.16	139,825.26	(6,072.10)
0291	LEESBURG ELEMENTARY SCHOOL	768.09	787.98	(19.89)	103,944.87	110,301.87	(6,356.99)
0382	GROVELAND ELEMENTARY SCHOOL	722.40	766.53	(44.13)	100,564.72	108,712.31	(8,147.59)
0421	RIMES EARLY LEARNING CENTER	187.89	182.30	5.59	34,856.62	29,861.92	4,994.70
0521	TRIANGLE ELEMENTARY SCHOOL	718.69	702.09	16.60	99,703.29	99,334.86	368.43
0551	TAVARES ELEMENTARY SCHOOL	926.12	895.09	31.03	123,266.84	119,657.39	3,609.45
0561	UMATILLA ELEMENTARY SCHOOL	617.24	612.50	4.74	83,035.44	82,705.82	329.62
0591	PINE RIDGE ELEM. SCHOOL	804.73	836.07	(31.34)	110,851.49	114,476.25	(3,624.76)
0597	CYPRESS RIDGE ELEMENTARY	568.79	596.38	(27.59)	75,097.48	77,812.62	(2,715.14)
	<b>Elementary School Total:</b>	<b>15,503.23</b>	<b>15,538.51</b>	<b>(35.28)</b>	<b>2,120,991.23</b>	<b>2,129,602.16</b>	<b>(8,610.93)</b>
	<b>Middle Schools</b>						
0080	EAST RIDGE MIDDLE	1,122.65	1,088.93	33.72	152,932.21	154,913.66	(1,981.46)
0113	GRAY MIDDLE SCHOOL	984.25	961.08	23.17	134,569.91	140,484.54	(5,914.63)
0213	TAVARES MIDDLE SCHOOL	1,120.07	1,106.73	13.34	151,344.00	154,828.42	(3,484.43)
0251	OAK PARK MIDDLE SCHOOL	505.77	500.25	5.52	73,253.66	77,285.42	(4,031.76)
0351	CARVER MIDDLE SCHOOL	803.57	786.93	16.64	113,420.29	118,964.55	(5,544.26)
0401	CLERMONT MIDDLE SCHOOL	698.75	686.14	12.61	100,227.70	101,221.76	(994.07)
0411	MT DORA MIDDLE SCHOOL	851.12	870.59	(19.47)	116,918.94	122,145.07	(5,226.13)
0481	WINDY HILL MIDDLE SCHOOL	1,386.26	1,349.43	36.83	184,493.05	185,713.51	(1,220.46)
0571	UMATILLA MIDDLE SCHOOL	593.87	553.99	39.88	83,222.38	81,274.60	1,947.78
0697	EUSTIS MIDDLE SCHOOL	959.43	917.54	41.89	134,010.99	134,434.66	(423.68)
	<b>Middle School Total:</b>	<b>9,025.74</b>	<b>8,821.61</b>	<b>204.13</b>	<b>1,244,393.11</b>	<b>1,271,266.19</b>	<b>(26,873.09)</b>
	<b>High Schools</b>						
0081	EUSTIS HIGH SCHOOL	1,215.14	1,191.70	23.44	211,004.93	209,591.71	1,413.22
0161	LEESBURG HIGH SCHOOL	1,391.18	1,424.86	(33.68)	246,836.57	257,437.52	(10,600.95)
0181	MOUNT DORA HIGH SCHOOL	1,035.40	969.54	65.86	181,101.46	176,578.36	4,523.10
0211	TAVARES HIGH SCHOOL	1,272.25	1,235.60	36.65	217,548.69	213,877.80	3,670.89
0231	UMATILLA HIGH SCHOOL	752.46	759.56	(7.10)	142,203.39	145,826.05	(3,622.66)
0701	SOUTH LAKE HIGH SCHOOL	1,871.84	1,814.88	56.96	314,026.41	311,876.70	2,149.71
0801	EAST RIDGE HIGH SCHOOL	2,255.15	2,259.86	(4.71)	370,071.77	373,687.06	(3,615.29)
0901	LAKE MINNEOLA HIGH SCHOOL	1,780.40	1,782.82	(2.42)	302,721.64	309,981.64	(7,260.00)
	<b>High School Total:</b>	<b>11,573.82</b>	<b>11,438.82</b>	<b>135.00</b>	<b>1,985,514.85</b>	<b>1,998,856.83</b>	<b>(13,341.97)</b>
	Total Elementary, Middle & High	36,102.79	35,798.94	303.85	5,350,899.19	5,399,725.18	(48,825.98)
	<b>Special Centers</b>						
0533	LAKE HILLS SCHOOL	210.54	195.59	14.95	121,199.69	111,321.37	9,878.32
	<b>Total Special Centers:</b>	<b>210.54</b>	<b>195.59</b>	<b>14.95</b>	<b>121,199.69</b>	<b>111,321.37</b>	<b>9,878.32</b>
	<b>Grand Totals:</b>	<b>36,313.33</b>	<b>35,994.53</b>	<b>318.80</b>	<b>5,472,098.88</b>	<b>5,511,046.54</b>	<b>(38,947.66)</b>