

## FEFP Calculation Comparison

	2017-2018 Fourth Calculation	2018-2019 Second Calculation	Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>			
Unweighted FTE	42,636.34	42,918.08	281.74
Weighted FTE	46,353.15	46,603.54	250.39
School Taxable Value	21,113,566,012	23,202,144,648	2,088,578,636
Total RLE Millage	4.330	4.107	(0.223)
.748 Discretionary Millage	0.748	0.748	-
Total Millage	5.078	4.855	(0.223)
Base Student Allocation	4,203.95	4,204.42	0.47
	0.9748	0.9776	0.0028
<b>FEFP DETAIL</b>			
WFTE x BSA x DCD (Base FEFP)	189,955,694	191,551,781	1,596,088
Declining Enrollment Supplement	-	-	-
Sparsity Supplement	-	-	-
State Funded Discretionary Contribution	-	-	-
.748 Millage Compression	5,765,286	5,664,328	(100,958)
Safe Schools Allocation	880,645	2,299,749	1,419,104
Supplemental Academic Instruction Allocation	9,869,466	9,941,346	71,880
Reading Instruction Allocation	1,898,136	1,899,954	1,818
ESE Guaranteed Allocation	15,041,571	15,347,876	306,305
DJJ Supplemental Allocation	-	-	-
Student Transportation Allocation	8,441,656	8,521,998	80,342
Instructional Materials Allocation	3,532,504	3,454,163	(78,341)
Teachers Classroom Supply Asst Allocation	680,750	826,028	145,278
Mental Health Assistance Allocation (New)	-	1,044,934	1,044,934
Virtual Education Contribution	36,840	29,651	(7,189)
Digital Classrooms Allocation	1,164,609	1,036,059	(128,550)
Funding Compression Allocation (New)	-	2,856,267	2,856,267
Administered Funds Allocation	50,548	-	(50,548)
Federally-Connected Student Supplement	-	-	-
<b>TOTAL FEFP</b>	237,317,705	244,474,134	7,156,430
<b>LESS:</b>			
Required Local Effort Taxes	87,764,871	91,323,641	3,558,770
<b>STATE FEFP</b>	149,552,834	153,150,493	3,597,660
Prior Year Adjustments	27,911	-	-
Less McKay Scholarships	(3,540,508)	(3,540,508)	-
Less Proration To Appropriation	(30,585)	-	-
<b>ADJ STATE FEFP</b>	146,009,652	149,609,985	3,600,334
<b>STATE CATEGORICAL PROGRAMS</b>			
District Lottery/School Recognition Funds	1,503,074	1,503,150	76
Class Size Reduction Allocation	45,941,133	46,500,814	559,681
<b>TOTAL STATE CATEGORICAL FUNDING</b>	47,444,207	48,003,964	559,757
<b>TOTAL STATE FUNDING</b>	196,997,041	201,154,457	4,157,417
<b>ADJ TOTAL STATE FUNDING (McKAY &amp; PRIOR ADJ)</b>	193,453,859	197,613,949	4,160,091
<b>LOCAL FUNDING</b>			
Total Required Local Effort	87,764,871	91,323,641	3,558,770
.748 Discretionary Local Effort	15,161,229	16,660,996	1,499,767
<b>TOTAL LOCAL FUNDING</b>	102,926,100	107,984,637	5,058,537
<b>TOTAL FUNDING (State and Local)</b>	299,923,141	309,139,094	9,215,954
<b>ADJ TOTAL STATE FUNDING (McKAY &amp; PRIOR ADJ)</b>	296,379,959	305,598,586	9,218,628

	<b>2017-2018 Fourth Calculation</b>	<b>2018-2019 Second Calculation</b>	<b>Difference</b>
State Dollars per Unweighted FTE	4,620	4,687	67
Local Dollars per Unweighted FTE	2,414	2,516	102
Total Dollars per Unweighted FTE	7,034	7,203	169
State Funds as a Percent of Total	65.68%	65.07%	-0.61%
Local Funds as a Percent of Total	34.32%	34.93%	0.61%

**w/McKAY ADJ**

State Dollars per Unweighted FTE	4,537	4,635	98
Local Dollars per Unweighted FTE	2,414	2,533	119
Total Dollars per Unweighted FTE	6,951	7,168	216
State Funds as a Percent of Total	65.27%	64.66%	-0.61%
Local Funds as a Percent of Total	34.73%	35.34%	0.61%

<b>ADJ TOTAL STATE FUNDING (McKAY &amp; PRIOR ADJ)</b>	<b>296,379,959</b>	<b>305,598,586</b>	<b>9,218,628</b>
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Earmarks:

Safe Schools Allocation	880,645	2,299,749	1,419,104
Supplemental Academic Instruction Allocation	9,869,466	9,941,346	71,880
Reading Instruction Allocation	1,898,136	1,899,954	1,818
ESE Guaranteed Allocation	15,041,571	15,347,876	306,305
Student Transportation Allocation	8,441,656	8,521,998	80,342
Teachers Classroom Supply Asst Allocation	680,750	826,028	145,278
Mental Health Assistance Allocation (New)	-	1,044,934	1,044,934
District Lottery/School Recognition Funds	1,503,074	1,503,150	76

Total Earmarked Funding	<u>3,069,737</u>
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Workload Adjustment for additional students	1,981,886
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<b>Adjusted Funding less Earmarks and workload</b>	<b><u>4,167,005</u></b>
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