



State Board of Education


Marva Johnson, *Chair*
Andy Tuck, *Vice Chair*
Members
Gary Chartrand
Ben Gibson
Tom Grady
Michael Olenick
Joe York

Pam Stewart
Commissioner of Education

CONTACT PERSONS:

NAME: Linda Champion
Mark Eggers
PHONE: 850-245-0406
850-245-0405

MEMORANDUM

TO: District School Superintendents
FROM: Pam Stewart 
DATE: July 17, 2018
SUBJECT: **Certification of the 2018-19 School District Millage Rates and Prior Period Funding Adjustment Millage**

On July 13, 2018, the Florida Department of Revenue certified to me the 2018 estimate of the tax roll that is the basis for determining the Required Local Effort (RLE) millage rate in the Florida Education Finance Program (FEFP). Also certified were the 2016 and 2017 final tax rolls, which are used to calculate the Prior Period Funding Adjustment Millage (PPFAM) pursuant to section 1011.62(4)(e), Florida Statutes (F.S.). As required by section 1011.62(4)(a) and (b), F.S., the 2018-19 RLE millage rates for school districts are certified to be the rates shown on Attachment 1. The statewide average millage rate is 4.075. In addition to the RLE millage rates, Attachment 1 includes the 2018 certified tax roll, the calculated required local tax amount and the PPFAM millage rates. Also included are summary pages from the 2018-19 FEFP Second Calculation. Districts are required to levy the PPFAM millage in addition to the RLE millage.

Attachment 2 includes the 2016 and 2017 tax rolls for school districts, which have been finalized since July 13, 2017, along with the PPFAM calculations. The PPFAM offsets the unrealized RLE revenue resulting from a tax roll decrease that occurs when the certified final tax roll is less than the tax roll used in the FEFP calculation. In addition, if a final taxable value has not been certified for a prior year, the PPFAM is levied in an amount equal to 75 percent of a district's most recent unrealized RLE for which a PPFAM was determined. The 2018 PPFAM has been adjusted to include any shortfall or surplus in the prior-period unrealized RLE funds that were levied for this purpose in 2017-18. Pursuant to section 1011.62(4)(e)2.c., F.S., a reduction made as a result of a surplus may not exceed the 2018 PPFAM millage that was calculated prior to making the surplus adjustment. Any surplus reduction not made because of this limitation is carried forward to the subsequent fiscal year.

PS/jb

Attachments

cc: District School Finance Officers

2018-19 FEFP Second Calculation
Certified Required Local Effort Millage Rates

District	Certified 2018 Tax Roll ¹	Certified 2018 Required Local Effort (RLE) Millage Rate ²	Required Local Effort From Taxes	Prior Period Funding Adjustment (PPFAM) Rate	Potential Additional PPFAM Due to Unrealized Tax Roll	Total Prior Period Funding Adjustment Millage
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	16,177,777,569	3.980	61,812,053	0.036		0.036
2 Baker	993,910,959	4.000	3,816,618			
3 Bay	17,551,314,193	4.084	68,812,384			
4 Bradford	1,027,403,824	4.062	4,006,382			
5 Brevard	42,240,075,281	4.051	164,269,963			
6 Broward	205,307,398,982	3.997	787,789,127	0.009	0.021	0.030
7 Calhoun	453,512,881	4.138	1,801,571	0.002		0.002
8 Charlotte	18,452,600,225	4.100	72,629,434			
9 Citrus	9,989,065,037	4.079	39,115,580	0.011		0.011
10 Clay	11,930,452,878	3.930	45,011,213	0.003		0.003
11 Collier	92,504,253,783	2.819	250,338,712	0.002		0.002
12 Columbia	2,889,922,320	4.201	11,654,941			
13 Miami-Dade	322,193,015,087	4.157	1,285,782,109	0.099		0.099
14 DeSoto	1,851,471,032	4.003	7,114,981			
15 Dixie	537,819,679	4.049	2,090,527	0.003		0.003
16 Duval	69,145,422,857	4.026	267,244,294	0.019		0.019
17 Escambia	19,112,454,522	4.200	77,061,417			
18 Flagler	9,583,572,138	4.160	38,272,954	0.002		0.002
19 Franklin	2,021,920,009	3.699	7,179,919			
20 Gadsden	1,579,386,696	4.222	6,401,444			
21 Gilchrist	813,196,152	4.071	3,178,101	0.001		0.001
22 Glades	668,079,318	3.954	2,535,922	0.001		0.001
23 Gulf	1,949,530,503	3.903	7,304,657	0.033		0.033
24 Hamilton	840,045,613	3.936	3,174,163			
25 Hardee	1,679,162,976	4.071	6,562,438			
26 Hendry	2,124,141,940	4.025	8,207,684			
27 Hernando	9,955,646,881	4.092	39,108,967			
28 Highlands	5,291,172,872	4.062	20,633,034		0.012	0.012
29 Hillsborough	103,941,840,082	4.166	415,700,838			
30 Holmes	522,190,405	3.959	1,984,658	0.016		0.016
31 Indian River	18,779,039,806	4.029	72,634,321	0.016		0.016
32 Jackson	1,690,003,649	4.097	6,646,987			
33 Jefferson	652,109,887	4.195	2,626,177			
34 Lafayette	290,747,545	4.045	1,129,031			
35 Lake	23,202,144,648	4.100	91,323,641	0.007		0.007
36 Lee	85,875,931,465	4.140	341,305,302	0.013		0.013
37 Leon	18,054,330,502	4.083	70,767,198	0.012		0.012
38 Levy	2,051,002,882	4.079	8,031,399			
39 Liberty	280,099,991	3.956	1,063,753			
40 Madison	744,784,364	4.133	2,955,066	0.005		0.005
41 Manatee	38,843,116,995	4.083	152,252,589			
42 Marion	19,561,355,707	4.063	76,298,677	0.008		0.008
43 Martin	23,627,656,809	4.101	93,021,140	0.013		0.013
44 Monroe	28,742,769,258	1.560	43,045,171			
45 Nassau	9,195,236,133	4.067	35,901,144	0.002		0.002
46 Okaloosa	18,778,803,682	4.113	74,147,731			
47 Okeechobee	2,098,620,428	4.111	8,282,331			
48 Orange	143,466,449,631	4.022	553,941,178	0.029		0.029
49 Osceola	27,418,836,008	4.161	109,526,186	0.002		0.002
50 Palm Beach	200,498,118,260	4.062	781,846,422	0.012		0.012
51 Pasco	30,141,219,068	4.031	116,639,284			
52 Pinellas	86,662,845,014	3.974	330,622,220	0.005		0.005
53 Polk	38,033,022,559	3.998	145,973,783	0.005		0.005
54 Putnam	4,060,705,586	3.907	15,230,570			
55 St. Johns	28,092,429,100	4.030	108,683,990			
56 St. Lucie	23,189,126,886	4.087	90,983,003			
57 Santa Rosa	10,655,143,028	4.147	42,419,403	0.004		0.004
58 Sarasota	62,826,665,585	3.752	226,296,623	0.003		0.003
59 Seminole	36,085,914,308	4.054	140,440,605	0.011		0.011
60 Sumter	12,677,133,832	3.402	41,402,505			
61 Suwannee	2,007,413,869	3.919	7,552,373			
62 Taylor	1,421,569,256	4.165	5,684,003			
63 Union	266,162,583	4.119	1,052,471	0.004		0.004
64 Volusia	38,122,061,917	4.026	147,340,244	0.007		0.007
65 Wakulla	1,360,496,071	4.131	5,395,401			
66 Walton	20,082,246,965	2.417	46,597,239	0.003		0.003
67 Washington	931,681,342	4.192	3,749,384			
68 Washington Special	0	0.000	0			
69 FAMU Lab School	0	0.000	0			
70 FAU - Palm Beach	0	0.000	0			
71 FAU - St. Lucie	0	0.000	0			
72 FSU Lab - Broward	0	0.000	0			
73 FSU Lab - Leon	0	0.000	0			
74 UF Lab School	0	0.000	0			
75 Virtual School	0	0.000	0			
Total	2,033,794,751,313	4.075	7,713,404,630			

1. Certified by the Department of Revenue on July 13, 2018.
2. State average millage rate is 4.075.

2018-19 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2018-19	2018-19	\$4,204.42	District	Declining	State	0.748		
	Unweighted	Funded	Times					Cost	Enrollment
	FTE	FTE ¹	FTE	Differential	Supplement	Discretionary	Compression		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,459.97	31,751.52	133,496,726	0.9726	129,838,916	0	0	0	3,707,537
2 Baker	4,940.56	5,207.24	21,893,424	0.9754	21,354,846	0	724,542	0	1,856,267
3 Bay	27,598.24	31,131.18	130,888,556	0.9673	126,608,500	0	0	0	1,752,764
4 Bradford	3,248.67	3,448.58	14,499,279	0.9709	14,077,350	0	1,056,744	0	952,120
5 Brevard	72,705.55	79,540.96	334,423,603	0.9875	330,243,308	0	0	0	7,487,945
6 Broward	270,661.68	294,837.73	1,239,621,649	1.0219	1,266,769,363	0	0	0	0
7 Calhoun	2,179.21	2,335.28	9,818,498	0.9335	9,165,568	24,877	1,720,785	0	807,920
8 Charlotte	15,422.21	16,872.98	70,941,095	0.9822	69,678,344	5,018	0	0	0
9 Citrus	15,196.12	16,252.23	68,331,201	0.9491	64,853,143	0	2,108,211	0	731,845
10 Clay	37,518.43	40,730.29	171,247,246	0.9918	169,843,019	0	0	0	10,949,379
11 Collier	46,763.61	51,759.95	217,620,569	1.0405	226,434,202	0	0	0	0
12 Columbia	10,013.11	10,533.24	44,286,165	0.9495	42,049,714	69,840	1,412,328	0	3,133,403
13 Miami-Dade	349,654.00	379,584.70	1,595,933,504	1.0180	1,624,660,307	102,269	0	0	0
14 DeSoto	4,865.83	5,119.18	21,523,183	0.9720	20,920,534	37,190	742,150	0	1,201,617
15 Dixie	2,272.70	2,430.52	10,218,927	0.9302	9,505,646	0	1,105,175	0	796,013
16 Duval	128,736.07	139,434.10	586,239,519	1.0106	592,453,658	100,798	0	0	17,313,714
17 Escambia	39,499.31	42,835.25	180,097,382	0.9729	175,216,743	425,130	0	0	6,822,321
18 Flagler	12,994.00	13,697.47	57,589,917	0.9537	54,923,504	0	1,260,635	0	0
19 Franklin	1,275.36	1,399.38	5,883,581	0.9291	5,466,435	0	188,926	0	0
20 Gadsden	4,884.18	5,249.77	22,072,238	0.9511	20,992,906	88,315	753,587	0	1,406,546
21 Gilchrist	2,578.44	2,851.90	11,990,585	0.9470	11,355,084	0	1,932,664	0	757,314
22 Glades	1,716.82	1,823.97	7,668,736	0.9770	7,492,355	0	1,036,958	0	413,324
23 Gulf	1,926.09	2,121.27	8,918,710	0.9391	8,375,561	0	1,238,114	0	0
24 Hamilton	1,645.54	1,738.28	7,308,459	0.9282	6,783,712	0	1,017,100	0	252,755
25 Hardee	5,200.85	5,471.10	23,002,802	0.9621	22,130,996	11,228	655,246	0	1,499,613
26 Hendry	7,201.39	7,714.70	32,435,839	0.9895	32,095,263	0	2,038,609	0	2,220,693
27 Hernando	22,298.87	24,077.74	101,232,932	0.9704	98,236,437	117,643	2,264,899	0	4,450,408
28 Highlands	12,386.68	13,083.81	55,009,832	0.9483	52,165,824	7,549	2,735,282	0	2,643,813
29 Hillsborough	215,995.68	235,525.10	990,246,441	1.0074	997,574,265	0	0	0	37,717,166
30 Holmes	3,111.23	3,247.09	13,652,130	0.9374	12,797,507	36,028	2,447,239	0	1,243,434
31 Indian River	17,318.95	18,667.90	78,487,692	1.0001	78,495,541	178,769	0	0	0
32 Jackson	6,251.55	6,824.41	28,692,686	0.9325	26,755,930	66,737	3,346,971	0	2,038,380
33 Jefferson	693.09	748.34	3,146,336	0.9491	2,986,187	39,526	468,483	0	0
34 Lafayette	1,190.91	1,277.97	5,373,123	0.9190	4,937,900	0	902,333	0	410,709
35 Lake	42,918.08	46,603.54	195,940,856	0.9776	191,551,781	0	0	0	5,664,328
36 Lee	92,803.40	100,102.08	420,871,187	1.0105	425,290,334	0	0	0	0
37 Leon	34,215.90	37,105.91	156,008,830	0.9714	151,546,977	0	0	0	4,834,022
38 Levy	5,483.22	5,932.89	24,944,361	0.9458	23,592,377	19,087	3,224,835	0	1,379,468
39 Liberty	1,368.34	1,560.85	6,562,469	0.9311	6,110,315	796	1,023,623	0	510,651
40 Madison	2,731.53	2,862.31	12,034,353	0.9255	11,137,794	0	1,082,940	0	886,081
41 Manatee	48,685.63	52,232.20	219,606,106	0.9872	216,795,148	0	0	0	0
42 Marion	42,956.87	45,768.18	192,428,651	0.9509	182,980,404	0	0	0	8,298,838
43 Martin	18,759.08	20,910.28	87,915,599	1.0113	88,909,045	0	0	0	0
44 Monroe	8,172.93	8,838.18	37,159,421	1.0271	38,166,441	0	0	0	0
45 Nassau	12,118.19	12,946.60	54,432,944	0.9894	53,855,955	0	2,542,965	0	0
46 Okaloosa	31,895.68	34,760.54	146,147,910	0.9896	144,627,972	0	0	0	3,106,958
47 Okeechobee	6,353.68	6,711.47	28,217,839	0.9769	27,566,007	36,448	616,429	0	1,798,091
48 Orange	209,000.00	233,032.77	979,767,639	1.0054	985,058,384	0	0	0	5,697,340
49 Osceola	69,394.87	75,720.94	318,362,635	0.9868	314,160,248	0	0	0	16,409,111
50 Palm Beach	192,600.01	213,841.04	899,077,545	1.0430	937,737,879	0	0	0	0
51 Pasco	73,645.30	80,169.83	337,067,637	0.9858	332,281,277	0	0	0	16,665,195
52 Pinellas	98,930.29	107,492.08	451,941,851	1.0026	453,116,900	1,159,977	0	0	0
53 Polk	104,739.87	111,981.06	470,815,408	0.9708	457,067,598	0	0	0	27,172,664
54 Putnam	10,809.27	11,406.32	47,956,960	0.9616	46,115,413	0	3,011,327	0	2,706,857
55 St. Johns	40,653.68	44,502.67	187,107,916	1.0013	187,351,156	0	0	0	974,469
56 St. Lucie	39,985.46	42,600.07	179,108,586	0.9952	178,248,865	0	0	0	4,148,092
57 Santa Rosa	27,921.64	30,445.35	128,005,038	0.9713	124,331,293	0	0	0	6,872,912
58 Sarasota	43,094.34	47,762.77	200,814,745	1.0058	201,979,471	0	0	0	0
59 Seminole	67,964.73	73,420.43	308,690,324	0.9940	306,838,182	0	0	0	9,440,981
60 Sumter	8,527.00	9,008.23	37,874,382	0.9625	36,454,093	0	0	0	0
61 Suwannee	5,925.21	6,265.69	26,343,592	0.9338	24,599,646	56,004	2,159,220	0	1,640,691
62 Taylor	2,569.65	2,829.93	11,898,214	0.9266	11,024,885	75,163	1,142,723	0	315,887
63 Union	2,288.80	2,427.01	10,204,169	0.9623	9,819,472	0	1,096,550	0	999,473
64 Volusia	62,392.97	68,034.88	286,047,210	0.9643	275,835,325	0	0	0	5,080,660
65 Wakulla	5,166.07	5,527.20	23,238,670	0.9515	22,111,595	0	675,944	0	1,710,331
66 Walton	9,613.87	10,127.24	42,579,170	0.9721	41,391,211	0	0	0	0
67 Washington	3,297.38	3,556.95	14,954,912	0.9373	14,017,239	25,085	2,078,772	0	1,046,193
69 FAMU Lab School	624.24	646.78	2,719,335	0.9714	2,641,562	0	495,242	236,525	88,193
70 FAU - Palm Beach	1,145.67	1,173.25	4,932,836	1.0430	5,144,948	0	591,524	856,423	0
71 FAU - St. Lucie	1,421.24	1,515.14	6,370,285	0.9952	6,339,708	0	0	591,861	147,439
72 FSU Lab - Broward	690.25	739.13	3,107,613	1.0219	3,175,670	0	0	375,972	0
73 FSU Lab - Leon	1,713.14	1,797.15	7,555,973	0.9714	7,339,872	0	1,023,322	649,109	242,032
74 UF Lab School	1,155.70	1,224.76	5,149,405	0.9726	5,008,311	0	877,603	455,727	145,445
75 Virtual School	34,691.44	35,463.13	149,101,893	1.0000	149,101,893	0	0	17,790,464	255,329

Total 2,847,829.52 3,098,371.96 13,026,857,034 13,037,661,214 2,683,477 52,800,000 20,956,081 240,804,731

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Early High School Graduation and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2018-19 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE Supplemental DJJ							Teachers Classroom Supply Assistance
	Safe Schools	Guaranteed Allocation	Academic Instruction	Reading Allocation	Supplemental Allocation	Instructional Materials	Transportation	
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	
1 Alachua	1,911,224	12,063,965	8,411,987	1,324,890	197,528	2,498,806	4,029,013	567,005
2 Baker	459,085	1,176,764	1,811,966	313,993	0	404,146	1,232,848	95,089
3 Bay	1,733,390	9,413,206	7,873,395	1,294,787	142,992	2,249,486	4,000,688	531,173
4 Bradford	399,602	1,346,320	1,021,836	246,178	0	300,349	731,950	62,526
5 Brevard	4,036,685	29,694,855	20,061,705	3,192,336	159,748	6,049,770	10,540,657	1,399,335
6 Broward	14,373,552	95,634,228	60,187,087	11,919,250	422,861	21,735,680	33,508,062	5,209,320
7 Calhoun	337,378	868,074	493,489	200,408	0	181,604	458,661	41,942
8 Charlotte	1,009,525	6,235,063	3,431,141	764,290	0	1,314,069	3,304,790	296,825
9 Citrus	954,571	6,982,781	3,344,189	719,327	212,519	1,238,054	3,797,381	292,474
10 Clay	1,891,874	12,299,926	9,849,736	1,697,663	107,949	3,087,786	6,930,629	722,103
11 Collier	2,313,541	22,060,142	10,734,122	2,225,002	149,244	3,912,850	7,224,365	900,041
12 Columbia	759,216	4,220,133	3,844,523	506,836	0	802,559	2,045,104	192,718
13 Miami-Dade	20,086,093	138,120,519	117,823,519	15,254,217	598,049	27,335,723	20,683,898	6,729,655
14 DeSoto	490,131	2,200,577	1,922,589	309,946	40,818	403,035	792,578	93,651
15 Dixie	359,284	619,923	506,399	203,577	0	210,320	546,219	43,742
16 Duval	7,469,174	49,757,712	32,494,509	5,635,714	409,197	10,260,753	19,746,457	2,477,733
17 Escambia	2,479,301	14,796,527	10,608,165	1,747,738	210,805	3,103,949	8,853,685	760,228
18 Flagler	860,027	6,245,240	2,820,878	626,799	0	1,107,700	2,596,245	250,090
19 Franklin	307,226	454,562	283,511	165,938	0	107,858	451,199	24,546
20 Gadsden	467,461	1,612,298	1,414,819	310,620	0	387,352	1,565,244	94,004
21 Gilchrist	345,819	1,047,332	570,603	220,811	0	224,552	453,899	49,626
22 Glades	323,044	606,123	424,737	184,817	0	140,617	268,786	33,043
23 Gulf	337,759	218,014	389,723	193,047	0	155,047	366,478	37,071
24 Hamilton	330,057	565,389	357,406	178,213	57,730	142,781	441,175	31,671
25 Hardee	479,185	1,936,799	1,151,242	321,225	0	415,258	1,133,762	100,099
26 Hendry	582,077	2,393,213	1,871,366	414,076	0	599,395	1,515,583	138,602
27 Hernando	1,314,498	9,783,260	5,335,701	1,030,405	77,254	1,811,413	5,117,541	429,178
28 Highlands	893,495	4,236,935	2,493,082	601,101	0	999,449	2,720,222	238,402
29 Hillsborough	9,965,653	83,767,026	50,626,561	9,410,785	561,935	17,340,964	31,324,769	4,157,185
30 Holmes	383,652	1,047,399	679,914	234,252	0	252,911	732,292	59,881
31 Indian River	1,083,060	5,516,665	3,840,351	846,452	0	1,401,650	3,991,069	333,331
32 Jackson	545,475	2,278,163	1,262,386	364,322	46,410	515,418	1,601,664	120,321
33 Jefferson	293,922	181,022	295,810	142,827	0	55,753	222,402	13,340
34 Lafayette	298,421	271,229	206,153	161,013	0	104,329	174,737	22,921
35 Lake	2,299,749	15,347,876	9,941,346	1,899,954	0	3,454,163	8,521,998	826,028
36 Lee	4,555,910	40,397,055	22,243,129	4,078,021	274,208	7,578,371	23,841,277	1,786,151
37 Leon	2,528,167	17,858,654	9,924,110	1,527,174	198,686	2,722,138	5,697,859	658,540
38 Levy	525,446	1,970,233	1,273,227	334,843	0	441,672	1,592,350	105,533
39 Liberty	300,948	523,641	285,724	171,938	185,324	110,299	266,785	26,336
40 Madison	387,883	1,314,417	741,009	218,786	87,356	232,083	584,742	52,573
41 Manatee	2,641,119	20,669,036	12,316,387	2,135,182	268,967	3,969,787	7,705,779	937,033
42 Marion	2,401,133	16,381,677	13,114,317	1,820,083	254,120	3,437,724	10,428,825	826,774
43 Martin	1,120,065	7,231,421	4,115,646	943,489	35,122	1,683,657	2,876,526	361,049
44 Monroe	698,655	3,150,729	1,786,299	470,650	0	647,197	948,842	157,301
45 Nassau	782,025	3,602,174	2,682,939	616,851	0	1,053,372	3,172,817	233,234
46 Okaloosa	1,782,097	13,290,313	8,915,170	1,462,700	265,423	2,694,236	6,709,000	613,884
47 Okeechobee	573,333	2,893,222	2,061,910	371,871	240,289	519,552	1,562,681	122,287
48 Orange	11,408,806	58,811,599	49,392,723	9,294,157	441,084	17,867,005	30,391,604	4,022,542
49 Osceola	3,404,424	18,783,795	15,280,255	3,042,467	86,918	6,270,967	11,480,041	1,335,616
50 Palm Beach	10,384,575	73,691,588	43,275,730	8,853,206	267,186	15,561,440	27,033,899	3,706,897
51 Pasco	3,725,606	30,310,495	19,960,859	3,211,326	162,809	5,991,178	16,155,856	1,417,422
52 Pinellas	6,179,580	45,283,239	23,834,733	4,337,320	391,765	8,002,326	12,308,413	1,904,073
53 Polk	5,218,692	39,251,838	27,051,740	4,374,134	379,352	8,825,878	23,094,947	2,015,888
54 Putnam	790,222	3,523,684	3,191,818	544,721	0	856,503	2,409,950	208,042
55 St. Johns	2,006,131	12,903,562	7,950,544	1,860,811	216,721	3,450,147	9,655,014	782,446
56 St. Lucie	2,126,045	17,232,801	9,979,271	1,775,992	184,217	3,310,266	10,163,344	769,585
57 Santa Rosa	1,414,387	10,534,006	8,083,042	1,273,567	0	2,426,253	6,730,657	537,397
58 Sarasota	2,399,310	23,294,862	8,800,924	1,997,123	0	3,676,521	6,344,650	829,420
59 Seminole	3,498,098	20,777,918	16,379,802	2,974,238	0	5,442,097	11,385,195	1,308,091
60 Sumter	650,667	3,935,267	1,728,496	454,693	0	713,692	1,003,125	164,116
61 Suwannee	524,196	579,861	1,247,472	344,229	0	479,144	1,258,480	114,040
62 Taylor	389,434	1,038,322	563,684	217,734	0	218,841	642,377	49,457
63 Union	340,349	612,232	510,969	206,502	46,660	189,129	480,763	44,052
64 Volusia	3,700,769	24,003,714	16,990,142	2,685,341	231,516	5,090,930	10,804,539	1,200,853
65 Wakulla	475,024	1,603,987	967,771	321,044	0	424,184	1,534,876	99,429
66 Walton	704,896	2,959,908	1,924,756	500,699	49,336	905,483	2,230,375	185,034
67 Washington	395,263	803,967	952,946	245,618	228,392	280,325	921,769	63,463
69 FAMU Lab School	272,986	38,536	340,885	139,615	0	57,307	0	12,014
70 FAU - Palm Beach	292,186	113,039	299,574	162,943	0	256,741	0	22,050
71 FAU - St. Lucie	302,333	196,679	423,994	174,076	0	110,830	0	27,354
72 FSU Lab - Broward	275,417	170,580	143,540	144,592	0	52,967	0	13,285
73 FSU Lab - Leon	313,081	334,845	289,150	183,396	0	141,592	0	32,972
74 UF Lab School	292,555	235,485	302,130	161,669	0	104,036	0	22,243
75 Virtual School	0	397,526	0	1,504,390	0	2,833,272	0	0

Total 161,956,019 1,065,705,167 717,712,763 130,000,000 7,890,490 232,934,691 443,043,407 54,143,375

2018-19 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Total Funds Compression Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	76,694	867,963	0	748,625	1,887,832	168,131,985	61,812,053	106,319,932
2 Baker	973	561,709	0	208,777	77,896	30,278,901	3,816,618	26,462,283
3 Bay	0	844,710	874,829	707,635	368,174	158,395,729	68,812,384	89,583,345
4 Bradford	2,590	540,577	0	171,526	0	20,909,668	4,006,382	16,903,286
5 Brevard	23,304	1,408,113	2,321,212	1,700,769	1,203,540	419,523,282	164,269,963	255,253,319
6 Broward	0	3,880,642	0	6,059,199	186,258	1,519,885,502	787,789,127	732,096,375
7 Calhoun	14,787	527,219	0	147,980	0	14,990,692	1,801,571	13,189,121
8 Charlotte	0	692,628	0	439,553	0	87,171,246	72,629,434	14,541,812
9 Citrus	4,558	689,804	0	434,575	794,594	87,158,026	39,115,580	48,042,446
10 Clay	32,250	968,616	456,918	926,049	1,825,928	221,589,825	45,011,213	176,578,612
11 Collier	0	1,084,091	0	1,129,601	0	278,167,201	250,338,712	27,828,489
12 Columbia	22,400	625,067	0	320,460	418,513	60,422,814	11,654,941	48,767,873
13 Miami-Dade	0	4,867,278	83,292	7,798,385	0	1,984,143,204	1,285,782,109	698,361,095
14 DeSoto	1,216	560,776	0	207,132	0	29,923,940	7,114,981	22,808,959
15 Dixie	3,262	528,387	0	150,038	0	14,577,985	2,090,527	12,487,458
16 Duval	0	2,107,950	1,503,714	2,934,402	665,417	745,330,902	267,244,294	478,086,608
17 Escambia	79,298	993,358	1,734,136	969,662	1,925,848	230,726,894	77,061,417	153,665,477
18 Flagler	54,085	662,299	0	386,091	983,920	72,777,513	38,272,954	34,504,559
19 Franklin	0	398,538	0	128,080	0	7,976,819	7,179,919	796,900
20 Gadsden	3,774	561,005	0	207,536	0	29,865,467	6,401,444	23,464,023
21 Gilchrist	3,888	532,205	0	156,770	0	17,650,567	3,178,101	14,472,466
22 Glades	659	521,443	259,139	137,799	0	11,842,844	2,535,922	9,306,922
23 Gulf	0	524,057	0	142,407	0	11,977,278	7,304,657	4,672,621
24 Hamilton	7,500	514,215	0	136,230	0	10,815,934	3,174,163	7,641,771
25 Hardee	10,750	564,960	0	214,508	220,956	30,845,827	6,562,438	24,283,389
26 Hendry	219	589,947	0	258,554	0	44,717,597	8,207,684	36,509,913
27 Hernando	78,324	778,519	0	590,958	612,083	132,028,521	39,108,967	92,919,554
28 Highlands	54,643	654,713	0	372,719	1,014,500	71,831,729	20,633,034	51,198,695
29 Hillsborough	0	3,197,848	1,154,824	4,855,610	4,110,432	1,255,765,023	415,700,838	840,064,185
30 Holmes	37,326	538,860	0	168,500	0	20,659,195	1,984,658	18,674,537
31 Indian River	0	716,319	0	481,314	0	96,884,521	72,634,321	24,250,200
32 Jackson	9,391	578,084	0	237,641	0	39,767,293	6,646,987	33,120,306
33 Jefferson	0	216,584	0	115,260	0	5,031,116	2,626,177	2,404,939
34 Lafayette	3,996	372,148	0	126,220	0	7,992,109	1,129,031	6,863,078
35 Lake	29,651	1,036,059	0	1,044,934	2,856,267	244,474,134	91,323,641	153,150,493
36 Lee	0	1,659,141	58,750	2,143,266	0	533,905,613	341,305,302	192,600,311
37 Leon	33,375	927,366	0	853,337	597,043	199,907,448	70,767,198	129,140,250
38 Levy	2,990	568,487	0	220,725	0	35,251,273	8,031,399	27,219,874
39 Liberty	151	427,593	0	130,127	0	10,074,251	1,063,753	9,010,498
40 Madison	3,313	534,117	0	160,141	0	17,423,235	2,955,066	14,468,169
41 Manatee	8,581	1,108,097	0	1,171,919	1,384,794	271,111,829	152,252,589	118,859,240
42 Marion	146,811	1,036,543	0	1,045,788	3,979,573	246,152,610	76,298,677	169,853,933
43 Martin	0	734,306	0	513,022	0	108,523,348	93,021,140	15,502,208
44 Monroe	0	602,082	924,128	279,945	0	47,832,269	43,045,171	4,787,098
45 Nassau	4,548	651,360	0	366,808	0	69,565,048	35,901,144	33,663,904
46 Okaloosa	12,924	898,386	2,442,599	802,252	0	187,623,914	74,147,731	113,476,183
47 Okeechobee	17,662	579,359	0	239,890	0	39,199,031	8,282,331	30,916,700
48 Orange	0	3,110,470	0	4,701,585	3,776,236	1,183,973,535	553,941,178	630,032,357
49 Osceola	72,057	1,366,762	0	1,627,877	5,028,020	398,348,558	109,526,186	288,822,372
50 Palm Beach	0	2,905,629	23,095	4,340,504	0	1,127,781,628	781,846,422	345,935,206
51 Pasco	116,242	1,419,851	0	1,721,460	1,443,952	434,583,528	116,639,284	317,944,244
52 Pinellas	0	1,735,667	23,153	2,278,163	0	560,555,309	330,622,220	229,933,089
53 Polk	56,730	1,808,231	0	2,406,074	7,727,859	606,451,625	145,973,783	460,477,842
54 Putnam	14,072	635,011	0	337,989	212,108	64,557,717	15,230,570	49,327,147
55 St. Johns	0	1,007,776	0	995,078	1,581,657	230,735,512	108,683,990	122,051,522
56 St. Lucie	20,370	999,430	0	980,366	999,351	230,937,995	90,983,003	139,954,992
57 Santa Rosa	23,933	848,749	1,138,933	714,755	822,295	165,752,179	42,419,403	123,332,776
58 Sarasota	0	1,038,261	0	1,048,815	0	251,409,357	226,296,623	25,112,734
59 Seminole	59,663	1,348,899	0	1,596,390	4,765,313	385,814,867	140,440,605	245,374,262
60 Sumter	0	606,505	0	287,740	0	45,998,394	41,402,505	4,595,889
61 Suwannee	43,036	574,007	0	230,456	590,544	34,441,026	7,552,373	26,888,653
62 Taylor	0	532,096	0	156,576	0	16,367,179	5,684,003	10,683,176
63 Union	683	528,588	0	150,393	0	15,025,815	1,052,471	13,973,344
64 Volusia	54,740	1,279,306	0	1,473,715	4,407,873	352,839,423	147,340,244	205,499,179
65 Wakulla	5,326	564,526	0	213,742	303,762	31,011,541	5,395,401	25,616,140
66 Walton	0	620,080	0	311,670	0	51,783,448	46,597,239	5,186,209
67 Washington	9,611	541,185	0	172,599	0	21,782,427	3,749,384	18,033,043
69 FAMU Lab School	0	195,069	0	113,744	0	4,631,678	0	4,631,678
70 FAU - Palm Beach	0	358,011	0	125,224	0	8,222,663	0	8,222,663
71 FAU - St. Lucie	0	444,124	0	131,292	10,755	8,900,445	0	8,900,445
72 FSU Lab - Broward	0	215,696	0	115,197	0	4,682,916	0	4,682,916
73 FSU Lab - Leon	7,331	521,398	0	137,718	0	11,215,818	0	11,215,818
74 UF Lab School	2,216	361,145	0	125,445	0	8,094,010	0	8,094,010
75 Virtual School	9,950,893	0	0	0	0	181,833,767	0	181,833,767
Total	11,222,796	70,000,000	12,998,722	69,237,286	56,783,293	16,388,533,512	7,713,404,630	8,675,128,882

2018-19 FEFP Second Calculation
Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Lottery and School Recognition ¹	Class Size Reduction Allocation	Total State Funding	Required Local Effort Taxes	0.748 Discretionary Local Effort	Total Local Funding	Total State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	106,319,932	1,384,730	30,903,724	138,608,386	61,812,053	11,616,939	73,428,992	212,037,378
2 Baker	26,462,283	297,666	5,306,056	32,066,005	3,816,618	713,708	4,530,326	36,596,331
3 Bay	89,583,345	1,477,279	30,865,137	121,925,761	68,812,384	12,603,248	81,415,632	203,341,393
4 Bradford	16,903,286	124,511	3,543,752	20,571,549	4,006,382	737,758	4,744,140	25,315,689
5 Brevard	255,253,319	3,502,153	79,278,167	338,033,639	164,269,963	30,331,753	194,601,716	532,635,355
6 Broward	732,096,375	14,382,419	307,398,446	1,053,877,240	787,789,127	147,427,137	935,216,264	1,989,093,504
7 Calhoun	13,189,121	88,055	2,201,922	15,479,098	1,801,571	325,659	2,127,230	17,606,328
8 Charlotte	14,541,812	565,926	16,686,392	31,794,130	72,629,434	13,250,443	85,879,877	117,674,007
9 Citrus	48,042,446	273,832	15,537,245	63,853,523	39,115,580	7,172,948	46,288,528	110,142,051
10 Clay	176,578,612	1,600,009	40,080,850	218,259,471	45,011,213	8,567,020	53,578,233	271,837,704
11 Collier	27,828,489	2,901,578	54,414,778	85,144,845	250,338,712	66,425,455	316,764,167	401,909,012
12 Columbia	48,767,873	340,924	10,434,746	59,543,543	11,654,941	2,075,195	13,730,136	73,273,679
13 Miami-Dade	698,361,095	18,788,843	391,843,909	1,108,993,847	1,285,782,109	231,360,360	1,517,142,469	2,626,136,316
14 DeSoto	22,808,959	218,559	5,178,416	28,205,934	7,114,981	1,329,504	8,444,485	36,650,419
15 Dixie	12,487,458	3,713	2,384,687	14,875,858	2,090,527	386,198	2,476,725	17,352,583
16 Duval	478,086,608	7,919,334	144,803,175	630,809,117	267,244,294	49,651,945	316,896,239	947,705,356
17 Escambia	153,665,477	1,202,971	42,264,998	197,133,446	77,061,417	13,724,271	90,785,688	287,919,134
18 Flagler	34,504,559	488,468	13,165,164	48,158,191	38,272,954	6,881,771	45,154,725	93,312,916
19 Franklin	796,900	36,678	1,362,651	2,196,229	7,179,919	1,451,900	8,631,819	10,828,048
20 Gadsden	23,464,023	242,539	5,168,704	28,875,266	6,401,444	1,134,126	7,535,570	36,410,836
21 Gilchrist	14,472,466	194,953	2,790,230	17,457,649	3,178,101	583,940	3,762,041	21,219,690
22 Glades	9,306,922	58,727	1,894,236	11,259,885	2,535,922	479,734	3,015,656	14,275,541
23 Gulf	4,672,621	37,731	2,074,497	6,784,849	7,304,657	1,399,919	8,704,576	15,489,425
24 Hamilton	7,641,771	2,650	1,634,489	9,278,910	3,174,163	603,220	3,777,383	13,056,293
25 Hardee	24,283,389	293,267	5,459,667	30,036,323	6,562,438	1,205,773	7,768,211	37,804,534
26 Hendry	36,509,913	147,270	7,845,625	44,502,808	8,207,684	1,525,304	9,732,988	54,235,796
27 Hernando	92,919,554	853,016	23,585,788	117,358,358	39,108,967	7,148,951	46,257,918	163,616,276
28 Highlands	51,198,995	339,631	12,704,108	64,242,434	20,633,034	3,799,485	24,432,519	88,674,953
29 Hillsborough	840,064,185	9,107,802	242,880,079	1,092,052,066	415,700,838	74,638,557	490,339,395	1,582,391,461
30 Holmes	18,674,537	143,506	3,069,789	21,887,832	1,984,658	374,974	2,359,632	24,247,464
31 Indian River	24,250,200	507,140	19,020,229	43,777,569	72,634,321	13,484,853	86,119,174	129,896,743
32 Jackson	33,120,306	402,906	6,493,479	40,016,691	6,646,987	1,213,558	7,860,545	47,877,236
33 Jefferson	2,404,939	1,167	730,825	3,136,931	2,626,177	468,267	3,094,444	6,231,375
34 Lafayette	6,863,078	1,929	1,187,714	8,052,721	1,129,031	208,780	1,337,811	9,390,532
35 Lake	153,150,493	1,503,150	46,500,814	201,154,457	91,323,641	16,660,996	107,984,637	309,139,094
36 Lee	192,600,311	3,573,670	102,459,416	298,633,397	341,305,302	61,665,789	402,971,091	701,604,488
37 Leon	129,140,250	2,241,477	36,800,706	168,182,433	70,767,198	12,964,454	83,731,652	251,914,085
38 Levy	27,219,874	9,217	5,676,325	32,905,416	8,031,399	1,472,784	9,504,183	42,409,599
39 Liberty	9,010,498	2,387	1,359,786	10,372,671	1,063,753	201,134	1,264,887	11,637,558
40 Madison	14,468,169	101,692	2,696,705	17,266,566	2,955,066	534,815	3,489,881	20,756,447
41 Manatee	118,859,240	2,133,544	52,703,656	173,696,440	152,252,589	27,892,465	180,145,054	353,841,494
42 Marion	169,853,933	1,761,381	43,910,927	215,526,241	76,298,677	14,046,618	90,345,295	305,871,536
43 Martin	15,502,208	1,334,746	21,468,190	38,305,144	93,021,140	16,966,548	109,987,688	148,292,832
44 Monroe	4,787,098	410,875	9,343,721	14,541,694	43,045,171	20,639,608	63,684,779	78,226,473
45 Nassau	33,663,904	660,289	13,013,041	47,337,234	35,901,144	6,602,915	42,504,059	89,841,293
46 Okaloosa	113,476,183	2,236,298	34,732,656	150,445,137	74,147,731	13,484,683	87,632,414	238,077,551
47 Okeechobee	30,916,700	122,607	6,515,634	37,554,941	8,282,331	1,506,977	9,789,308	47,344,249
48 Orange	630,032,357	8,899,052	238,795,768	877,727,177	553,941,178	103,020,388	656,961,566	1,534,688,743
49 Osceola	288,822,372	2,167,559	74,938,252	365,928,183	109,526,186	19,688,918	129,215,104	495,143,287
50 Palm Beach	345,935,206	9,778,547	223,155,871	578,869,624	781,846,422	143,973,689	925,820,111	1,504,689,735
51 Pasco	317,944,244	3,759,374	79,522,423	401,226,041	116,639,284	21,643,807	138,283,091	539,509,132
52 Pinellas	229,933,089	3,586,003	109,338,279	342,857,371	330,622,220	62,230,856	392,853,076	735,710,447
53 Polk	460,477,842	3,584,133	111,609,704	575,671,679	145,973,783	27,310,753	173,284,536	748,956,215
54 Putnam	49,327,147	447,712	11,376,443	61,151,302	15,230,570	2,915,911	18,146,481	79,297,783
55 St. Johns	122,051,522	3,063,799	44,100,741	169,216,062	108,683,990	20,172,611	128,856,601	298,072,663
56 St. Lucie	139,954,992	2,497,249	42,808,117	185,260,358	90,983,003	16,651,648	107,634,651	292,895,009
57 Santa Rosa	123,332,776	1,433,619	30,070,282	154,836,677	42,419,403	7,651,245	50,070,648	204,907,325
58 Sarasota	25,112,734	2,611,384	47,984,848	75,708,966	226,296,623	45,114,572	271,411,195	347,120,161
59 Seminole	245,374,262	3,842,343	72,466,994	321,683,599	140,440,605	25,912,573	166,353,178	488,036,777
60 Sumter	4,595,889	517,001	8,961,115	14,074,005	41,402,505	9,103,196	50,505,701	64,579,706
61 Suwannee	26,888,653	415,720	5,948,316	33,252,689	7,552,373	1,441,484	8,993,857	42,246,546
62 Taylor	10,683,176	4,307	2,650,448	13,337,931	5,684,003	1,020,800	6,704,803	20,042,734
63 Union	13,973,344	169,304	2,408,265	16,550,913	1,052,471	191,126	1,243,597	17,794,510
64 Volusia	205,499,179	2,191,636	66,878,099	274,568,914	147,340,244	27,374,690	174,714,934	449,283,848
65 Wakulla	25,616,140	277,780	5,409,171	31,303,091	5,395,401	976,945	6,372,346	37,675,437
66 Walton	5,186,209	560,747	10,159,167	15,906,123	46,597,239	14,420,660	61,017,899	76,924,022
67 Washington	18,033,043	79,593	3,245,814	21,358,450	3,749,384	669,022	4,418,406	25,776,856
68 Washington Special	0	0	0	0	0	0	0	0
69 FAMU Lab School	4,631,678	1,032	659,479	5,292,189	0	0	0	5,292,189
70 FAU - Palm Beach	8,222,663	114,133	1,221,183	9,557,979	0	0	0	9,557,979
71 FAU - St. Lucie	8,900,445	143,899	1,640,657	10,685,001	0	0	0	10,685,001
72 FSU Lab - Broward	4,682,916	69,042	892,162	5,644,120	0	0	0	5,644,120
73 FSU Lab - Leon	11,215,818	172,224	1,678,025	13,066,067	0	0	0	13,066,067
74 UF Lab	8,094,010	114,221	1,129,776	9,338,007	0	0	0	9,338,007
75 Virtual School	181,833,767	58,249	0	181,892,016	0	0	0	181,892,016

State 8,675,128,882 134,582,877 3,110,424,650 11,920,136,409 7,713,404,630 1,460,427,333 9,173,831,963 21,093,968,372

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.