

**October 5, 2016 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED HEAD COUNT
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

FROM: Mike Wilcox

Assistant Director for Student Enrollment

Updated: 11/17/2016

ELEMENTARY LEVEL	FUNDED HEAD COUNT	FUNDED HEAD COUNT	FUNDED FTE	PRE-K	KDG	1	2	3	4	5	6	7	8	9	10	11	12
	10/1/2015	10/5/2016	10/5/2016	(CPKP, SPED)													
Aspen Creek K-8 (K-5)	496	496	455.0	23	62	67	74	80	79	111							
Bear Creek Elementary	441	438	407.5	0	60	66	66	89	70	87							
Birch Elementary*	407	408	384.5	40	63	65	75	65	45	55							
BCSIS	301	309	284.0	0	46	50	52	50	56	55							
Boulder Explore (K-5)	20	11	5.5	0	2	2	3	1	3	0							
Boulder Universal (K-5)	4	7	4.0	0	0	3	0	0	1	3							
Coal Creek Elementary School	426	417	385.5	0	62	68	75	64	75	73							
Columbine Elementary School *	531	536	469.0	50	82	83	73	91	74	83							
Creekside Elementary at Martin Park *	332	319	275.5	38	49	46	41	44	55	46							
Crest View Elementary	580	606	559.0	0	95	96	97	99	111	108							
Douglass Elementary School	473	448	420.0	14	43	70	73	81	92	75							
Eisenhower Elementary School	398	418	385.0	0	66	70	64	82	57	79							
Eldorado K-8 (K-5)	489	450	428.0	0	43	68	71	78	85	105							
Emerald Elementary School *	380	388	337.5	44	59	57	62	68	49	49							
Fireside Elementary School	453	469	418.0	27	77	72	75	68	68	82							
Flatirons Elementary School	274	254	240.0	0	26	34	36	46	54	58							
Foothill Elementary School	547	541	505.0	0	71	88	79	101	89	113							
Gold Hill Elementary School	26	26	22.0	0	8	5	3	1	6	3							
Heatherwood Elementary School	385	379	340.5	19	58	53	64	63	66	56							
High Peaks Elementary	314	305	280.0	15	35	45	50	54	53	53							
Horizons K-8 School (K-5)	237	232	214.5	0	36	37	39	39	39	42							
Jamestown Elementary School	18	19	17.5	0	2	5	2	1	4	5							
Kohl Elementary School	481	479	429.0	26	74	64	73	83	77	82							
Lafayette Elementary School	592	655	592.0	22	105	101	108	99	118	102							
Louisville Elementary School	582	569	529.5	0	78	91	88	103	105	104							
Mapleton Early Childhood Center	70	75	43.0	75	0	0	0	0	0	0							
Mesa Elementary School	320	287	269.5	0	35	42	48	49	58	55							
Monarch K-8 School (K-5)	419	414	370.5	37	50	56	78	59	74	60							
Community Montessori	262	251	229.5	0	43	45	43	44	37	39							
Nederland Elementary School	276	278	252.5	17	34	43	50	40	49	45							
Peak to Peak K-12 Charter (K-5)	457	451	414.5	0	73	72	72	78	77	79							
Pioneer Elementary School *	480	469	413.0	36	78	76	76	70	75	58							
Ryan Elementary School	417	458	414.5	25	62	71	68	72	84	76							
Alicia Sanchez Elementary School *	379	405	343.5	61	65	55	47	57	59	61							
Superior Elementary School	486	465	429.5	0	71	67	67	93	78	89							
University Hill Elementary School *	436	449	396.0	28	78	81	70	75	59	58							
Whittier International Elementary School *	415	424	392.5	0	61	78	69	73	66	77							
TOTAL ELEMENTARY	13604	13605	12356.5	597	1952	2092	2131	2260	2247	2326							
<i>General Fund Elem Total</i>	<i>12,910</i>	<i>12,922</i>	<i>11727.5</i>	<i>597</i>	<i>1843</i>	<i>1983</i>	<i>2020</i>	<i>2143</i>	<i>2131</i>	<i>2205</i>							
<i>Charter Fund Elem Total</i>	<i>694</i>	<i>683</i>	<i>629.0</i>	<i>0</i>	<i>109</i>	<i>109</i>	<i>111</i>	<i>117</i>	<i>116</i>	<i>121</i>							

Note: An asterisk after an elementary school's name denotes a non-tuition full-time kindergarten program

	FUNDED HEAD COUNT 10/1/2015	FUNDED HEAD COUNT 10/5/2016	FUNDED FTE 10/1/2015	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
SECONDARY LEVEL																	
Angevine Middle School	725	709	709.0								216	233	260				
Aspen Creek K-8 (6-8)	437	431	428.5								131	158	142				
Boulder Explore (6-8)	7	0	0.0								0	0	0				
Boulder Universal (6-8)	11	16	13.0								2	7	7				
Broomfield Heights Middle School	547	520	518.5								161	183	176				
Casey Middle School	632	652	650.5								210	226	216				
Centennial Middle School	630	628	627.5								206	211	211				
Eldorado K-8 (6-8)	468	466	466.0								146	159	161				
Halcyon School (6-8)	8	5	5.0								0	2	3				
Horizons K-8 School (6-8)	111	115	114.0								35	39	41				
Justice High School (6-8)	3	4	4.0								2	1	1				
Louisville Middle School	621	642	637.5								221	215	206				
Manhattan Middle School	493	458	457.0								147	144	167				
Monarch K-8 School (6-8)	461	467	467.0								148	159	160				
Nederland Middle Senior High School	128	135	135.0								47	43	45				
Peak to Peak K-12 Charter (6-8)	405	405	404.5								135	135	135				
Nevin Platt Middle School	602	638	637.0								235	208	195				
Southern Hills Middle School	555	559	558.5								166	188	205				
Summit Middle School	353	354	354.0								122	119	113				
TOTAL MIDDLE	7197	7204	7186.5								2330	2430	2444				
<i>General Fund Middle Total</i>	<i>6325</i>	<i>6326</i>	<i>6310.0</i>								<i>2036</i>	<i>2136</i>	<i>2154</i>				
<i>Charter Fund Middle Total</i>	<i>872</i>	<i>878</i>	<i>876.5</i>								<i>294</i>	<i>294</i>	<i>290</i>				
Arapahoe Ridge High School	139	90	83.5											8	14	28	40
Boulder High School	1979	1981	1975.0											530	514	489	448
Boulder Preparatory High School	109	104	104.0											5	9	36	54
Boulder Universal (9-12)	74	63	60.0											10	15	15	23
Broomfield High School	1548	1595	1593.5											422	405	420	348
Centaurus High School	1079	1127	1124.0											333	275	283	236
Fairview High School	2183	2165	2163.5											560	573	553	479
Halcyon School (9-12)	10	12	12.0											5	4	1	2
Justice High School (9-12)	77	78	78.0											4	18	19	37
Monarch High School	1749	1708	1700.5											417	456	419	416
Nederland Middle Senior High School	145	126	125.5											30	37	27	32
New Vista High School	296	292	292.0											65	70	74	83
Peak to Peak K-12 Charter (9-12)	584	588	588.0											149	159	140	140
TOTAL SENIOR	9972	9929	9899.5											2538	2549	2504	2338
<i>General Fund Senior Total</i>	<i>9202</i>	<i>9159.0</i>	<i>9129.5</i>											<i>2380</i>	<i>2363</i>	<i>2309</i>	<i>2107</i>
<i>Charter Fund Senior Total</i>	<i>770</i>	<i>770.0</i>	<i>770.0</i>											<i>158</i>	<i>186</i>	<i>195</i>	<i>231</i>
CONTRACTED ED: CHINOOK	26	27	27.0											0	6	4	17
TOTAL SECONDARY	17195	17160	17113.0								2330	2430	2444	2538	2555	2508	2355
DISTRICT-COMMUNITY BASED	76	72	47.0	72													
GRAND TOTAL	30875	30837	29516.5	669.0	1952.0	2092.0	2131.0	2260.0	2247.0	2326.0	2330.0	2430.0	2444.0	2538.0	2555.0	2508.0	2355.0
<i>General Fund Grand Total</i>	<i>28539</i>	<i>28506</i>	<i>27241.0</i>	<i>669</i>	<i>1843</i>	<i>1983</i>	<i>2020</i>	<i>2143</i>	<i>2131</i>	<i>2205</i>	<i>2036</i>	<i>2136</i>	<i>2154</i>	<i>2380</i>	<i>2369</i>	<i>2313</i>	<i>2124</i>
<i>Charter Fund Grand Total</i>	<i>2336.0</i>	<i>2331</i>	<i>2275.5</i>	<i>0</i>	<i>109</i>	<i>109</i>	<i>111</i>	<i>117</i>	<i>116</i>	<i>121</i>	<i>294</i>	<i>294</i>	<i>290</i>	<i>158</i>	<i>186</i>	<i>195</i>	<i>231</i>