

**October 2, 2017 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED FTE COUNT
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

FROM: Mike Wilcox
Assistant Director for Student Enrollment

Updated: 12/04/2017

ELEMENTARY LEVEL	FUNDED	FUNDED	FUNDED	PRE-K	KDG	1	2	3	4	5	6	7	8	9	10	11	12
	FTE	FTE	HEAD	(CPKP,													
	10/5/2016	10/2/2017	COUNT	SPED)	10/2/2017												
Aspen Creek K-8 (K-5)	455.0	444.5	487	10.5	32.0	82.0	73.0	88.0	78.0	81.0							
Bear Creek Elementary	407.5	411.5	448	0.0	35.0	73.0	74.0	66.5	90.0	73.0							
Birch Elementary*	384.5	386.0	415	22.0	63.0	59.0	62.0	72.0	57.0	51.0							
BCSIS	284.0	280.0	304	0.0	22.5	48.0	52.0	51.0	55.0	51.5							
Boulder Universal (K-5)	4.0	0.5	1	0.0	0.0	0.0	0.0	0.0	0.0	0.5							
Coal Creek Elementary School	385.5	391.5	416	0.0	24.0	70.0	71.0	83.0	67.5	76.0							
Columbine Elementary School *	469.0	466.0	531	24.0	40.5	82.0	84.0	74.5	87.0	74.0							
Creskide Elementary at Martin Park *	275.5	262.5	311	19.5	28.0	47.5	42.0	37.0	39.5	49.0							
Crest View Elementary	559.0	543.0	582	0.0	38.5	95.5	101.0	87.0	108.0	113.0							
Douglass Elementary School	420.0	392.0	426	5.5	27.5	42.0	73.0	72.5	80.0	91.5							
Eisenhower Elementary School	385.0	362.0	385	0.0	22.5	70.5	72.0	66.0	82.0	49.0							
Eldorado K-8 (K-5)	428.0	382.5	406	0.0	23.0	56.0	67.0	71.5	75.0	90.0							
Emerald Elementary School *	337.5	348.5	402	21.0	32.5	56.0	59.0	59.0	70.0	51.0							
Fireside Elementary School	418.0	403.0	453	17.0	33.0	76.0	72.0	74.0	68.0	63.0							
Flatirons Elementary School	240.0	224.0	245	0.0	19.0	27.0	38.0	41.5	45.5	53.0							
Foothill Elementary School	505.0	457.0	493	0.0	37.0	78.0	81.0	76.0	102.0	83.0							
Gold Hill Elementary School	22.0	17.0	19	0.0	2.0	5.0	3.0	2.0	1.0	4.0							
Heatherwood Elementary School	340.5	317.5	346	4.5	23.0	54.0	48.5	61.0	56.0	70.5							
High Peaks Elementary	280.0	282.0	307	4.0	21.0	45.0	49.0	52.0	56.0	55.0							
Horizons K-8 School (K-5)	214.5	216.0	234	0.0	18.0	40.0	36.0	38.0	42.0	42.0							
Jamestown Elementary School	17.5	15.5	17	0.0	1.0	3.0	5.0	2.0	0.0	4.5							
Kohl Elementary School	429.0	408.0	446	12.0	26.0	73.0	60.0	75.0	82.0	80.0							
Lafayette Elementary School	592.0	442.0	485	9.5	33.5	87.0	77.0	78.0	72.0	85.0							
Louisville Elementary School	529.5	513.0	551	0.0	35.5	87.5	94.0	88.0	102.0	106.0							
Mapleton Early Childhood Center	43.0	45.0	79	45.0	0.0	0.0	0.0	0.0	0.0	0.0							
Mesa Elementary School	269.5	254.0	271	0.0	16.0	36.5	45.0	49.0	52.0	55.5							
Meadowlark School	N/A	304.5	342	8.5	29.0	60.0	51.0	60.0	50.0	46.0							
Monarch K-8 School (K-5)	370.5	374.0	416	19.0	23.0	69.0	52.0	69.0	71.0	71.0							
Community Montessori	229.5	227.5	248	0.0	20.0	47.0	46.0	39.5	38.0	37.0							
Nederland Elementary School	252.5	245.5	273	7.5	20.0	40.0	40.0	52.0	39.0	47.0							
Peak to Peak K-12 Charter (K-5)	414.5	414.0	450	0.0	36.0	72.0	72.0	78.0	78.0	78.0							
Pioneer Elementary School *	413.0	419.5	477	16.5	41.0	77.0	75.0	74.0	64.0	72.0							
Ryan Elementary School	414.5	425.5	482	18.5	37.0	69.5	77.0	63.5	76.0	84.0							
Alicia Sanchez Elementary School *	343.5	343.5	401	23.0	35.5	65.0	54.0	40.0	65.0	61.0							
Superior Elementary School	429.5	429.0	457	0.0	28.0	84.0	72.0	67.0	95.0	83.0							
University Hill Elementary School *	396.0	395.0	443	10.0	38.0	77.0	76.0	67.0	71.0	56.0							
Whittier International Elementary School *	392.5	351.5	381	0.0	29.0	59.0	64.0	72.0	59.0	68.5							
TOTAL ELEMENTARY	12356.5	12194.0	13430	297.5	990.5	2113.0	2117.5	2146.5	2273.5	2255.5							
<i>General Fund Elem Total</i>	<i>11727.5</i>	<i>11564.0</i>	<i>12746</i>	<i>297.5</i>	<i>936.5</i>	<i>2001.0</i>	<i>2009.5</i>	<i>2030.5</i>	<i>2153.5</i>	<i>2135.5</i>							
<i>Charter Fund Elem Total</i>	<i>629.0</i>	<i>630.0</i>	<i>684</i>	<i>0.0</i>	<i>54.0</i>	<i>112.0</i>	<i>108.0</i>	<i>116.0</i>	<i>120.0</i>	<i>120.0</i>							

Note: An asterisk after an elementary school's name denotes a non-tuition full-time kindergarten program

	FUNDED		HEAD COUNT 10/2/2017	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12	
	FUNDED FTE 10/5/2016	FUNDED FTE 10/2/2017																
SECONDARY LEVEL																		
Angevine Middle School	709.0	669.5	670								224.5	208.0	237.0					
Aspen Creek K-8 (6-8)	428.5	444.0	445								146.0	144.0	154.0					
Boulder Universal (6-8)	13.0	15.0	18								3.5	1.5	10.0					
Broomfield Heights Middle School	518.5	544.0	545								174.0	179.0	191.0					
Casey Middle School	650.5	666.0	669								231.5	212.0	222.5					
Centennial Middle School	627.5	645.0	646								220.5	204.0	220.5					
Eldorado K-8 (6-8)	466.0	473.5	474								165.5	145.0	163.0					
Halcyon School 6-8	5.0	4.0	4								1.0	0.0	3.0					
Horizons K-8 School 6-8	114.0	113.5	114								37.5	38.0	38.0					
Justice High School 6-8	4.0	3.0	3								0.0	2.0	1.0					
Louisville Middle School	637.5	656.5	659								220.5	227.0	209.0					
Manhattan Middle School	457.0	487.5	488								188.0	153.0	146.5					
Meadowlark School	N/A	112.0	112								69.0	21.0	22.0					
Monarch K-8 School 6-8	467.0	403.5	405								116.5	142.0	145.0					
Nederland Middle Senior High School	135.0	124.0	124								43.0	43.0	38.0					
Peak to Peak K-12 Charter (6-8)	404.5	406.0	406								135.0	136.0	135.0					
Nevin Platt Middle School	637.0	625.5	627								176.0	237.0	212.5					
Southern Hills Middle School	558.5	553.0	554								188.5	172.5	192.0					
Summit Middle School	354.0	357.0	357								120.0	120.0	117.0					
TOTAL MIDDLE	7186.5	7302.5	7320								2460.5	2385.0	2457.0					
<i>General Fund Middle Total</i>	<i>6310.0</i>	<i>6423.0</i>	<i>6440</i>								<i>2168.0</i>	<i>2089.0</i>	<i>2166.0</i>					
<i>Charter Fund Middle Total</i>	<i>876.5</i>	<i>879.5</i>	<i>880</i>								<i>292.5</i>	<i>296.0</i>	<i>291.0</i>					
SENIOR LEVEL																		
Arapahoe Ridge High School	83.5	91.0	100											6.0	17.5	29.5	38.0	
Boulder High School	1975.0	2047.0	2050											561.0	527.5	482.0	476.5	
Boulder Preparatory High School	104.0	80.0	80											1.0	19.0	18.0	42.0	
Boulder Universal (9-12)	60.0	63.0	68											8.5	13.0	14.0	27.5	
Broomfield High School	1593.5	1572.0	1574											372.5	407.0	397.0	395.5	
Centaurus High School	1124.0	1218.5	1220											365.0	334.0	253.0	266.5	
Fairview High School	2163.5	2221.5	2223											560.0	553.0	565.0	543.5	
Halcyon School 9-12	12.0	8.0	8											2.0	5.0	1.0	0.0	
Justice High School 9-12	78.0	68.0	76											3.0	8.0	27.0	30.0	
Monarch High School	1700.5	1714.0	1717											445.5	408.5	449.0	411.0	
Nederland Middle Senior High School	125.5	117.0	118											37.0	25.0	30.5	24.5	
New Vista High School	292.0	304.0	304											63.0	85.0	92.0	64.0	
Peak to Peak K-12 Charter (9-12)	588.0	589.0	589											158.0	140.0	155.0	136.0	
TOTAL SENIOR	9899.5	10093.0	10127											2582.5	2542.5	2513.0	2455.0	
<i>General Fund Senior Total</i>	<i>9129.5</i>	<i>9356.0</i>	<i>9382</i>											<i>2420.5</i>	<i>2375.5</i>	<i>2313.0</i>	<i>2247.0</i>	
<i>Charter Fund Senior Total</i>	<i>770.0</i>	<i>737.0</i>	<i>745</i>											<i>162.0</i>	<i>167.0</i>	<i>200.0</i>	<i>208.0</i>	
CONTRACTED ED: CHINOOK																		
	27.0	24.0	24											3.0	1.0	2.0	6.0	12.0
TOTAL SECONDARY	17113.0	17419.5	17471								2460.5	2385.0	2460.0	2583.5	2544.5	2519.0	2467.0	
DISTRICT-COMMUNITY BASED																		
	47.0	55.5	84	55.5														
GRAND TOTAL	29516.5	29669.0	30985	353.0	990.5	2113.0	2117.5	2146.5	2273.5	2255.5	2460.5	2385.0	2460.0	2583.5	2544.5	2519.0	2467.0	
<i>General Fund Grand Total</i>	<i>27241.0</i>	<i>27422.5</i>	<i>28676</i>	<i>353.0</i>	<i>936.5</i>	<i>2001.0</i>	<i>2009.5</i>	<i>2030.5</i>	<i>2153.5</i>	<i>2135.5</i>	<i>2168.0</i>	<i>2089.0</i>	<i>2169.0</i>	<i>2421.5</i>	<i>2377.5</i>	<i>2319.0</i>	<i>2259.0</i>	
<i>Charter Fund Grand Total</i>	<i>2275.5</i>	<i>2246.5</i>	<i>2309</i>	<i>0.0</i>	<i>54.0</i>	<i>112.0</i>	<i>108.0</i>	<i>116.0</i>	<i>120.0</i>	<i>120.0</i>	<i>292.5</i>	<i>296.0</i>	<i>291.0</i>	<i>162.0</i>	<i>167.0</i>	<i>200.0</i>	<i>208.0</i>	

12/4/2017