

**October 2, 2017 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED HEAD COUNT  
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

FROM: Mike Wilcox  
Assistant Director for Student Enrollment

**Updated: 12/04/2017**

| ELEMENTARY LEVEL                           | FUNDED HEAD COUNT | FUNDED HEAD COUNT | FUNDED FTE     | PRE-K (CPKP, SPED) | KDG         | 1           | 2           | 3           | 4           | 5           | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|-------------------|-------------------|----------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|---|---|---|---|----|----|----|
|  | 10/5/2016         | 10/2/2017         | 10/2/2017      |                    |             |             |             |             |             |             |   |   |   |   |    |    |    |
| Aspen Creek K-8 (K-5)                      | 496               | 487               | 444.5          | 21                 | 64          | 82          | 73          | 88          | 78          | 81          |   |   |   |   |    |    |    |
| Bear Creek Elementary                      | 438               | 448               | 411.5          | 0                  | 70          | 73          | 74          | 67          | 91          | 73          |   |   |   |   |    |    |    |
| Birch Elementary                           | 408               | 415               | 386.0          | 44                 | 70          | 59          | 62          | 72          | 57          | 51          |   |   |   |   |    |    |    |
| BCSIS                                      | 309               | 304               | 280.0          | 0                  | 45          | 48          | 52          | 51          | 55          | 53          |   |   |   |   |    |    |    |
| Boulder Universal (K-5)                    | 7                 | 1                 | 0.5            | 0                  | 0           | 0           | 0           | 0           | 0           | 1           |   |   |   |   |    |    |    |
| Coal Creek Elementary School               | 417               | 416               | 391.5          | 0                  | 48          | 70          | 71          | 83          | 68          | 76          |   |   |   |   |    |    |    |
| Columbine Elementary School *              | 536               | 531               | 466.0          | 48                 | 80          | 82          | 84          | 75          | 87          | 75          |   |   |   |   |    |    |    |
| Creskide Elementary at Martin Park *       | 319               | 311               | 262.5          | 39                 | 56          | 48          | 42          | 37          | 40          | 49          |   |   |   |   |    |    |    |
| Crest View Elementary                      | 606               | 582               | 543.0          | 0                  | 77          | 96          | 101         | 87          | 108         | 113         |   |   |   |   |    |    |    |
| Douglass Elementary School                 | 448               | 426               | 392.0          | 11                 | 55          | 42          | 73          | 73          | 80          | 92          |   |   |   |   |    |    |    |
| Eisenhower Elementary School               | 418               | 385               | 362.0          | 0                  | 45          | 71          | 72          | 66          | 82          | 49          |   |   |   |   |    |    |    |
| Eldorado K-8 (K-5)                         | 450               | 406               | 382.5          | 0                  | 46          | 56          | 67          | 72          | 75          | 90          |   |   |   |   |    |    |    |
| Emerald Elementary School *                | 388               | 402               | 348.5          | 42                 | 65          | 56          | 59          | 59          | 70          | 51          |   |   |   |   |    |    |    |
| Fireside Elementary School                 | 469               | 453               | 403.0          | 34                 | 66          | 76          | 72          | 74          | 68          | 63          |   |   |   |   |    |    |    |
| Flatirons Elementary School                | 254               | 245               | 224.0          | 0                  | 38          | 27          | 38          | 42          | 47          | 53          |   |   |   |   |    |    |    |
| Foothill Elementary School                 | 541               | 493               | 457.0          | 0                  | 73          | 78          | 81          | 76          | 102         | 83          |   |   |   |   |    |    |    |
| Gold Hill Elementary School                | 26                | 19                | 17.0           | 0                  | 4           | 5           | 3           | 2           | 1           | 4           |   |   |   |   |    |    |    |
| Heatherwood Elementary School              | 379               | 346               | 317.5          | 9                  | 46          | 54          | 49          | 61          | 56          | 71          |   |   |   |   |    |    |    |
| High Peaks Elementary                      | 305               | 307               | 282.0          | 8                  | 42          | 45          | 49          | 52          | 56          | 55          |   |   |   |   |    |    |    |
| Horizons K-8 School (K-5)                  | 232               | 234               | 216.0          | 0                  | 36          | 40          | 36          | 38          | 42          | 42          |   |   |   |   |    |    |    |
| Jamestown Elementary School                | 19                | 17                | 15.5           | 0                  | 2           | 3           | 5           | 2           | 0           | 5           |   |   |   |   |    |    |    |
| Kohl Elementary School                     | 479               | 446               | 408.0          | 24                 | 52          | 73          | 60          | 75          | 82          | 80          |   |   |   |   |    |    |    |
| Lafayette Elementary School                | 655               | 485               | 442.0          | 19                 | 67          | 87          | 77          | 78          | 72          | 85          |   |   |   |   |    |    |    |
| Louisville Elementary School               | 569               | 551               | 513.0          | 0                  | 71          | 88          | 94          | 89          | 102         | 107         |   |   |   |   |    |    |    |
| Mapleton Early Childhood Center            | 75                | 79                | 45.0           | 79                 | 0           | 0           | 0           | 0           | 0           | 0           |   |   |   |   |    |    |    |
| Meadowlark School                          | NA                | 342               | 304.5          | 17                 | 58          | 60          | 51          | 60          | 50          | 46          |   |   |   |   |    |    |    |
| Mesa Elementary School                     | 287               | 271               | 254.0          | 0                  | 32          | 37          | 45          | 49          | 52          | 56          |   |   |   |   |    |    |    |
| Monarch K-8 School (K-5)                   | 414               | 416               | 374.0          | 38                 | 46          | 69          | 52          | 69          | 71          | 71          |   |   |   |   |    |    |    |
| Community Montessori                       | 251               | 248               | 227.5          | 0                  | 40          | 47          | 46          | 40          | 38          | 37          |   |   |   |   |    |    |    |
| Nederland Elementary School                | 278               | 273               | 245.5          | 15                 | 40          | 40          | 40          | 52          | 39          | 47          |   |   |   |   |    |    |    |
| Peak to Peak K-12 Charter (K-5)            | 451               | 450               | 414.0          | 0                  | 72          | 72          | 72          | 78          | 78          | 78          |   |   |   |   |    |    |    |
| Pioneer Elementary School *                | 469               | 477               | 419.5          | 33                 | 82          | 77          | 75          | 74          | 64          | 72          |   |   |   |   |    |    |    |
| Ryan Elementary School                     | 458               | 482               | 425.5          | 37                 | 74          | 70          | 77          | 64          | 76          | 84          |   |   |   |   |    |    |    |
| Alicia Sanchez Elementary School *         | 405               | 401               | 343.5          | 46                 | 70          | 65          | 54          | 40          | 65          | 61          |   |   |   |   |    |    |    |
| Superior Elementary School                 | 465               | 457               | 429.0          | 0                  | 56          | 84          | 72          | 67          | 95          | 83          |   |   |   |   |    |    |    |
| University Hill Elementary School *        | 449               | 443               | 395.0          | 20                 | 76          | 77          | 76          | 67          | 71          | 56          |   |   |   |   |    |    |    |
| Whittier International Elementary School * | 424               | 381               | 351.5          | 0                  | 58          | 59          | 64          | 72          | 59          | 69          |   |   |   |   |    |    |    |
| <b>TOTAL ELEMENTARY</b>                    | <b>13605</b>      | <b>13430</b>      | <b>12194.0</b> | <b>584</b>         | <b>1922</b> | <b>2116</b> | <b>2118</b> | <b>2151</b> | <b>2277</b> | <b>2262</b> |   |   |   |   |    |    |    |
| <b>General Fund Elem Total</b>             | <b>12,922</b>     | <b>12,746</b>     | <b>11564.0</b> | <b>584</b>         | <b>1814</b> | <b>2004</b> | <b>2010</b> | <b>2035</b> | <b>2157</b> | <b>2142</b> |   |   |   |   |    |    |    |
| <b>Charter Fund Elem Total</b>             | <b>683</b>        | <b>684</b>        | <b>630.0</b>   | <b>0</b>           | <b>108</b>  | <b>112</b>  | <b>108</b>  | <b>116</b>  | <b>120</b>  | <b>120</b>  |   |   |   |   |    |    |    |

Note: An asterisk after an elementary school's name denotes a non-tuition full-time kindergarten program

|                                     | FUNDED<br>HEAD<br>COUNT<br>10/5/2016 | FUNDED<br>HEAD<br>COUNT<br>10/2/2017 | FUNDED<br>FTE<br>10/1/2017 | PRE-K<br>(CPP,<br>SPED) | KDG           | 1             | 2             | 3             | 4             | 5             | 6             | 7             | 8             | 9             | 10            | 11            | 12            |    |
|-------------------------------------|--------------------------------------|--------------------------------------|----------------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----|
| <b>SECONDARY LEVEL</b>              |                                      |                                      |                            |                         |               |               |               |               |               |               |               |               |               |               |               |               |               |    |
| Angevine Middle School              | 709                                  | 670                                  | 669.5                      |                         |               |               |               |               |               |               | 225           | 208           | 237           |               |               |               |               |    |
| Aspen Creek K-8 (6-8)               | 431                                  | 445                                  | 444.0                      |                         |               |               |               |               |               |               | 146           | 144           | 155           |               |               |               |               |    |
| Boulder Universal (6-8)             | 16                                   | 18                                   | 15.0                       |                         |               |               |               |               |               |               | 4             | 2             | 12            |               |               |               |               |    |
| Broomfield Heights Middle School    | 520                                  | 545                                  | 544.0                      |                         |               |               |               |               |               |               | 174           | 180           | 191           |               |               |               |               |    |
| Casey Middle School                 | 652                                  | 669                                  | 666.0                      |                         |               |               |               |               |               |               | 233           | 213           | 223           |               |               |               |               |    |
| Centennial Middle School            | 628                                  | 646                                  | 645.0                      |                         |               |               |               |               |               |               | 221           | 204           | 221           |               |               |               |               |    |
| Eldorado K-8 (6-8)                  | 466                                  | 474                                  | 473.5                      |                         |               |               |               |               |               |               | 166           | 145           | 163           |               |               |               |               |    |
| Halcyon School (6-8)                | 5                                    | 4                                    | 4.0                        |                         |               |               |               |               |               |               | 1             | 0             | 3             |               |               |               |               |    |
| Horizons K-8 School (6-8)           | 115                                  | 114                                  | 113.5                      |                         |               |               |               |               |               |               | 38            | 38            | 38            |               |               |               |               |    |
| Justice High School (6-8)           | 4                                    | 3                                    | 3.0                        |                         |               |               |               |               |               |               | 0             | 2             | 1             |               |               |               |               |    |
| Louisville Middle School            | 642                                  | 659                                  | 656.5                      |                         |               |               |               |               |               |               | 221           | 228           | 210           |               |               |               |               |    |
| Manhattan Middle School             | 458                                  | 488                                  | 487.5                      |                         |               |               |               |               |               |               | 188           | 153           | 147           |               |               |               |               |    |
| Meadowlark School                   | N/A                                  | 112                                  | 112.0                      |                         |               |               |               |               |               |               | 69            | 21            | 22            |               |               |               |               |    |
| Monarch K-8 School (6-8)            | 467                                  | 405                                  | 403.5                      |                         |               |               |               |               |               |               | 117           | 143           | 145           |               |               |               |               |    |
| Nederland Middle Senior High School | 135                                  | 124                                  | 124.0                      |                         |               |               |               |               |               |               | 43            | 43            | 38            |               |               |               |               |    |
| Peak to Peak K-12 Charter (6-8)     | 405                                  | 406                                  | 406.0                      |                         |               |               |               |               |               |               | 135           | 136           | 135           |               |               |               |               |    |
| Nevin Platt Middle School           | 638                                  | 627                                  | 625.5                      |                         |               |               |               |               |               |               | 176           | 238           | 213           |               |               |               |               |    |
| Southern Hills Middle School        | 559                                  | 554                                  | 553.0                      |                         |               |               |               |               |               |               | 189           | 173           | 192           |               |               |               |               |    |
| Summit Middle School                | 354                                  | 357                                  | 357.0                      |                         |               |               |               |               |               |               | 120           | 120           | 117           |               |               |               |               |    |
| <b>TOTAL MIDDLE</b>                 | <b>7204</b>                          | <b>7320</b>                          | <b>7302.5</b>              |                         |               |               |               |               |               |               | <b>2466</b>   | <b>2391</b>   | <b>2463</b>   |               |               |               |               |    |
| <i>General Fund Middle Total</i>    | <i>6326</i>                          | <i>6440</i>                          | <i>6423.0</i>              |                         |               |               |               |               |               |               | <i>2173</i>   | <i>2095</i>   | <i>2172</i>   |               |               |               |               |    |
| <i>Charter Fund Middle Total</i>    | <i>878</i>                           | <i>880</i>                           | <i>879.5</i>               |                         |               |               |               |               |               |               | <i>293</i>    | <i>296</i>    | <i>291</i>    |               |               |               |               |    |
| <b>SENIOR LEVEL</b>                 |                                      |                                      |                            |                         |               |               |               |               |               |               |               |               |               |               |               |               |               |    |
| Arapahoe Ridge High School          | 90                                   | 100                                  | 91.0                       |                         |               |               |               |               |               |               |               |               |               | 6             | 18            | 33            | 43            |    |
| Boulder High School                 | 1981                                 | 2050                                 | 2047.0                     |                         |               |               |               |               |               |               |               |               |               | 561           | 528           | 483           | 478           |    |
| Boulder Preparatory High School     | 104                                  | 80                                   | 80.0                       |                         |               |               |               |               |               |               |               |               |               | 1             | 19            | 18            | 42            |    |
| Boulder Universal (9-12)            | 63                                   | 68                                   | 63.0                       |                         |               |               |               |               |               |               |               |               |               | 9             | 14            | 14            | 31            |    |
| Broomfield High School              | 1595                                 | 1574                                 | 1572.0                     |                         |               |               |               |               |               |               |               |               |               | 373           | 407           | 397           | 397           |    |
| Centaurus High School               | 1127                                 | 1220                                 | 1218.5                     |                         |               |               |               |               |               |               |               |               |               | 365           | 334           | 253           | 268           |    |
| Fairview High School                | 2165                                 | 2223                                 | 2221.5                     |                         |               |               |               |               |               |               |               |               |               | 560           | 554           | 565           | 544           |    |
| Halcyon School (9-12)               | 12                                   | 8                                    | 8.0                        |                         |               |               |               |               |               |               |               |               |               | 2             | 5             | 1             | 0             |    |
| Justice High School (9-12)          | 78                                   | 76                                   | 68.0                       |                         |               |               |               |               |               |               |               |               |               | 3             | 8             | 27            | 38            |    |
| Monarch High School                 | 1708                                 | 1717                                 | 1714.0                     |                         |               |               |               |               |               |               |               |               |               | 446           | 409           | 449           | 413           |    |
| Nederland Middle Senior High School | 126                                  | 118                                  | 117.0                      |                         |               |               |               |               |               |               |               |               |               | 37            | 25            | 31            | 25            |    |
| New Vista High School               | 292                                  | 304                                  | 304.0                      |                         |               |               |               |               |               |               |               |               |               | 63            | 85            | 92            | 64            |    |
| Peak to Peak K-12 Charter (9-12)    | 588                                  | 589                                  | 589.0                      |                         |               |               |               |               |               |               |               |               |               | 158           | 140           | 155           | 136           |    |
| <b>TOTAL SENIOR</b>                 | <b>9929</b>                          | <b>10127</b>                         | <b>10093.0</b>             |                         |               |               |               |               |               |               |               |               |               | <b>2584</b>   | <b>2546</b>   | <b>2518</b>   | <b>2479</b>   |    |
| <i>General Fund Senior Total</i>    | <i>9159</i>                          | <i>9382.0</i>                        | <i>9356.0</i>              |                         |               |               |               |               |               |               |               |               |               | <i>2422</i>   | <i>2379</i>   | <i>2318</i>   | <i>2263</i>   |    |
| <i>Charter Fund Senior Total</i>    | <i>770</i>                           | <i>745.0</i>                         | <i>737.0</i>               |                         |               |               |               |               |               |               |               |               |               | <i>162</i>    | <i>167</i>    | <i>200</i>    | <i>216</i>    |    |
| <b>CONTRACTED ED: CHINOOK</b>       |                                      |                                      |                            |                         |               |               |               |               |               |               |               |               |               |               |               |               |               |    |
|                                     | 27                                   | 24                                   | 24.0                       |                         |               |               |               |               |               |               |               |               |               | 3             | 1             | 2             | 6             | 12 |
| <b>TOTAL SECONDARY</b>              | <b>17160</b>                         | <b>17471</b>                         | <b>17419.5</b>             |                         |               |               |               |               |               |               | <b>2466</b>   | <b>2391</b>   | <b>2463</b>   | <b>2585</b>   | <b>2548</b>   | <b>2524</b>   | <b>2491</b>   |    |
| <b>DISTRICT-COMMUNITY BASED</b>     |                                      |                                      |                            |                         |               |               |               |               |               |               |               |               |               |               |               |               |               |    |
|                                     | 72                                   | 84                                   | 55.5                       | 84                      |               |               |               |               |               |               |               |               |               |               |               |               |               |    |
| <b>GRAND TOTAL</b>                  | <b>30837</b>                         | <b>30985</b>                         | <b>29669.0</b>             | <b>668.0</b>            | <b>1922.0</b> | <b>2116.0</b> | <b>2118.0</b> | <b>2151.0</b> | <b>2277.0</b> | <b>2262.0</b> | <b>2466.0</b> | <b>2391.0</b> | <b>2466.0</b> | <b>2585.0</b> | <b>2548.0</b> | <b>2524.0</b> | <b>2491.0</b> |    |
| <i>General Fund Grand Total</i>     | <i>28506</i>                         | <i>28676</i>                         | <i>27422.5</i>             | <i>668</i>              | <i>1814</i>   | <i>2004</i>   | <i>2010</i>   | <i>2035</i>   | <i>2157</i>   | <i>2142</i>   | <i>2173</i>   | <i>2095</i>   | <i>2175</i>   | <i>2423</i>   | <i>2381</i>   | <i>2324</i>   | <i>2275</i>   |    |
| <i>Charter Fund Grand Total</i>     | <i>2331.0</i>                        | <i>2309</i>                          | <i>2246.5</i>              | <i>0</i>                | <i>108</i>    | <i>112</i>    | <i>108</i>    | <i>116</i>    | <i>120</i>    | <i>120</i>    | <i>293</i>    | <i>296</i>    | <i>291</i>    | <i>162</i>    | <i>167</i>    | <i>200</i>    | <i>216</i>    |    |