

**October 1, 2015 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED FTE COUNT
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

FROM: Mike Wilcox
Assistant Director for Student Enrollment

Updated: 11/23/2015

ELEMENTARY LEVEL	FUNDED	FUNDED	FUNDED	PRE-K	KDG	1	2	3	4	5	6	7	8	9	10	11	12
	FTE 10/1/2014	FTE 10/1/2015	HEAD COUNT 10/1/2015	(CPKP, SPED)													
Aspen Creek K-8 (K-5)	478.5	458.0	496	11.0	28.0	77.0	69.0	78.0	110.0	85.0							
Bear Creek Elementary	386.5	407.0	441	0.0	34.0	61.0	83.0	67.0	85.0	77.0							
Birch Elementary	359.5	381.0	407	21.5	61.0	67.5	65.0	52.0	57.0	57.0							
BCSIS	281.5	276.5	301	0.0	23.5	48.0	49.0	50.0	55.5	50.5							
Boulder Explore (K-5)	13.0	10.0	20	0.0	2.0	2.0	1.5	2.0	0.0	2.5							
Boulder Universal (K-5)	4.0	3.0	4	0.0	0.0	0.0	0.0	0.0	2.0	1.0							
Coal Creek Elementary School	398.0	397.5	426	0.0	29.0	64.0	63.0	77.0	72.0	92.5							
Columbine Elementary School *	436.5	460.5	531	24.5	44.5	72.5	96.0	71.0	80.0	72.0							
Creekside Elementary at Martin Park *	287.5	283.0	332	21.5	26.0	40.0	44.5	48.0	48.0	55.0							
Crest View Elementary	544.5	539.0	580	0.0	41.0	86.0	84.0	109.0	98.0	121.0							
Douglass Elementary School	429.0	438.5	473	6.0	28.5	76.0	78.0	94.0	78.0	78.0							
Eisenhower Elementary School	377.0	369.0	398	0.0	26.5	58.5	73.0	52.0	79.5	79.5							
Eldorado K-8 (K-5)	508.0	463.5	489	0.0	24.5	69.0	82.0	91.0	109.0	88.0							
Emerald Elementary School *	318.5	328.5	380	23.5	31.0	67.0	69.0	50.0	51.0	37.0							
Fireside Elementary School	414.5	403.0	453	13.5	37.0	74.5	64.0	65.0	85.0	64.0							
Flatirons Elementary School	273.5	257.5	274	0.0	17.0	32.0	45.0	54.0	54.5	55.0							
Foothill Elementary School	506.5	503.0	547	0.0	42.5	80.0	94.5	89.0	119.0	78.0							
Gold Hill Elementary School	25.0	23.0	26	0.0	3.0	4.0	1.0	7.0	4.0	4.0							
Heatherwood Elementary School	347.0	348.5	385	7.5	28.5	64.0	60.0	69.0	56.0	63.5							
High Peaks Elementary	272.0	284.0	314	8.5	20.5	47.0	52.0	52.0	53.0	51.0							
Horizons K-8 School (K-5)	214.0	219.5	237	0.0	19.5	38.0	38.0	38.0	41.0	45.0							
Jamestown Elementary School	13.5	15.0	18	0.0	2.5	3.0	0.5	4.0	4.0	1.0							
Kohl Elementary School	442.0	439.0	481	10.5	31.5	80.0	82.0	77.0	76.0	82.0							
Lafayette Elementary School	529.0	539.5	592	9.0	43.5	106.0	92.0	105.0	97.0	87.0							
Louisville Elementary School	541.5	538.5	582	0.0	42.0	90.0	105.0	105.0	101.5	95.0							
Mapleton Early Childhood Center	40.5	40.0	70	40.0	0.0	0.0	0.0	0.0	0.0	0.0							
Mesa Elementary School	306.5	301.0	320	0.0	18.5	46.5	50.0	55.0	52.0	79.0							
Monarch K-8 School (K-5)	369.0	379.0	419	16.0	25.0	73.0	68.0	72.0	57.0	68.0							
Community Montessori	245.5	240.0	262	0.0	22.5	46.0	44.0	46.0	40.0	41.5							
Nederland Elementary School	256.0	247.5	276	9.5	20.0	45.0	36.0	47.0	47.0	43.0							
Peak to Peak K-12 Charter (K-5)	420.0	420.0	457	0.0	36.0	74.0	75.0	78.0	78.0	79.0							
Pioneer Elementary School *	416.0	427.0	480	11.5	42.5	84.0	78.0	75.0	61.0	75.0							
Ryan Elementary School	372.0	379.0	417	10.5	31.5	67.0	65.0	71.0	77.0	57.0							
Alicia Sanchez Elementary School *	309.0	322.0	379	29.0	27.5	54.0	60.0	54.0	51.5	46.0							
Superior Elementary School	476.0	452.5	486	0.0	33.5	70.0	86.0	80.0	85.0	98.0							
University Hill Elementary School *	375.5	382.0	436	15.5	39.5	69.0	82.0	60.0	63.0	53.0							
Whittier International Elementary School *	359.5	376.5	415	0.0	37.0	77.5	70.0	69.5	66.0	56.5							
TOTAL ELEMENTARY	12346.0	12352.0	13604	289.0	1020.5	2113.0	2205.0	2213.5	2293.5	2217.5							
General Fund Elem Total	11712.0	11712.5	12910	289.0	965.0	2001.0	2092.0	2097.5	2174.5	2093.5							
Charter Fund Elem Total	634.0	639.5	694	0.0	55.5	112.0	113.0	116.0	119.0	124.0							

Note: An asterisk after an elementary school's name denotes a non-tuition full-time kindergarten program

	FUNDED		HEAD COUNT 10/1/2015	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
	FUNDED FTE 10/1/2014	FUNDED FTE 10/1/2015															
SECONDARY LEVEL																	
Angevine Middle School	661.5	724.5	725								244.0	253.0	227.5				
Aspen Creek K-8 (6-8)	437.0	436.0	437								153.0	140.5	142.5				
Boulder Explore (6-8)	5.0	3.5	7								1.0	2.0	0.5				
Boulder Universal (6-8)	17.0	9.5	11								0.5	3.0	6.0				
Broomfield Heights Middle School	550.0	546.0	547								163.5	174.5	208.0				
Casey Middle School	606.5	632.0	632								212.0	212.0	208.0				
Centennial Middle School	595.0	630.0	630								210.0	218.0	202.0				
Eldorado K-8 (6-8)	451.0	468.0	468								163.0	161.0	144.0				
Halcyon School 6-8	9.0	8.0	8								1.0	2.0	5.0				
Horizons K-8 School 6-8	115.5	111.0	111								35.0	42.0	34.0				
Justice High School 6-8	2.0	3.0	3								0.0	0.0	3.0				
Louisville Middle School	631.0	618.5	621								204.0	200.0	214.5				
Manhattan Middle School	541.0	491.0	493								140.0	157.5	193.5				
Monarch K-8 School 6-8	471.0	461.0	461								151.0	155.0	155.0				
Nederland Middle Senior High School	146.5	127.5	128								41.0	48.5	38.0				
Peak to Peak K-12 Charter (6-8)	405.0	405.0	405								135.0	135.0	135.0				
Nevin Platt Middle School	555.0	602.0	602								218.0	195.0	189.0				
Southern Hills Middle School	558.5	554.0	555								182.0	196.0	176.0				
Summit Middle School	349.0	353.0	353								122.0	119.0	112.0				
TOTAL MIDDLE	7106.5	7183.5	7197								2376.0	2414.0	2393.5				
<i>General Fund Middle Total</i>	<i>6235.0</i>	<i>6311.5</i>	<i>6325</i>								<i>2084.0</i>	<i>2118.0</i>	<i>2109.5</i>				
<i>Charter Fund Middle Total</i>	<i>871.5</i>	<i>872.0</i>	<i>872</i>								<i>292.0</i>	<i>296.0</i>	<i>284.0</i>				
SENIOR LEVEL																	
Arapahoe Ridge High School	122.5	128.0	139											5.0	22.5	38.0	62.5
Boulder High School	1970.5	1972.0	1979											513.0	523.0	460.0	476.0
Boulder Preparatory High School	94.0	109.0	109											1.0	20.0	40.0	48.0
Boulder Universal (9-12)	100.0	71.0	74											6.0	15.5	15.5	34.0
Broomfield High School	1495.0	1547.0	1548											414.5	428.0	353.0	351.5
Centaurus High School	1017.5	1073.0	1079											297.0	288.5	244.0	243.5
Fairview High School	2166.0	2181.5	2183											588.0	566.0	483.0	544.5
Halcyon School 9-12	10.0	9.5	10											4.0	3.0	2.0	0.5
Justice High School 9-12	71.5	77.0	77											4.0	10.0	15.0	48.0
Monarch High School	1645.0	1741.5	1749											465.0	419.5	428.0	429.0
Nederland Middle Senior High School	140.5	143.5	145											38.5	30.0	34.0	41.0
New Vista High School	294.0	295.5	296											59.0	55.5	94.0	87.0
Peak to Peak K-12 Charter (9-12)	583.0	584.0	584											161.0	145.0	148.0	130.0
TOTAL SENIOR	9709.5	9932.5	9972											2556.0	2526.5	2354.5	2495.5
<i>General Fund Senior Total</i>	<i>8961.0</i>	<i>9162.5</i>	<i>9202</i>											<i>2390.0</i>	<i>2351.5</i>	<i>2151.5</i>	<i>2269.5</i>
<i>Charter Fund Senior Total</i>	<i>748.5</i>	<i>770.0</i>	<i>770</i>											<i>166.0</i>	<i>175.0</i>	<i>203.0</i>	<i>226.0</i>
CONTRACTED ED: CHINOOK	22.0	26.0	26											2.0	2.0	4.0	18.0
TOTAL SECONDARY	16838.0	17142.0	17195								2376.0	2414.0	2393.5	2558.0	2528.5	2358.5	2513.5
DISTRICT-COMMUNITY BASED	55.5	49.5	76	49.5													
GRAND TOTAL	29239.5	29543.5	30875	338.5	1020.5	2113.0	2205.0	2213.5	2293.5	2217.5	2376.0	2414.0	2393.5	2558.0	2528.5	2358.5	2513.5
<i>General Fund Grand Total</i>	<i>26963.5</i>	<i>27262.0</i>	<i>28539</i>	<i>338.5</i>	<i>965.0</i>	<i>2001.0</i>	<i>2092.0</i>	<i>2097.5</i>	<i>2174.5</i>	<i>2093.5</i>	<i>2084.0</i>	<i>2118.0</i>	<i>2109.5</i>	<i>2392.0</i>	<i>2353.5</i>	<i>2155.5</i>	<i>2287.5</i>
<i>Charter Fund Grand Total</i>	<i>2254.0</i>	<i>2281.5</i>	<i>2336</i>	<i>0.0</i>	<i>55.5</i>	<i>112.0</i>	<i>113.0</i>	<i>116.0</i>	<i>119.0</i>	<i>124.0</i>	<i>292.0</i>	<i>296.0</i>	<i>284.0</i>	<i>166.0</i>	<i>175.0</i>	<i>203.0</i>	<i>226.0</i>

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