

**October 1, 2014 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED FTE COUNT
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

FROM: Mike Wilcox
Assistant Director for Student Enrollment

Updated: 11/14/2014

ELEMENTARY LEVEL	FUNDED	FUNDED	FUNDED														
	FTE 10/1/2013	FTE 10/1/2014	HEAD COUNT 10/1/2014	PRE-K (CPKP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
Aspen Creek K-8 (K-5)	456.0	478.5	524	12.5	35.0	66.0	76.0	96.0	82.0	111.0							
Bear Creek Elementary	376.5	386.5	417	0.0	29.0	77.5	64.5	86.0	74.5	55.0							
Birch Elementary *	319.5	359.5	383	22.0	62.0	57.0	42.0	54.0	57.0	65.5							
BCSIS	270.0	281.5	307	0.0	24.0	50.0	51.5	53.5	51.0	51.5							
Boulder Explore	12.0	13.0	26	0.0	1.0	2.5	1.5	2.5	5.0	0.5							
Boulder Universal	0.0	4.0	4	0.0	0.0	0.0	0.0	1.0	3.0	0.0							
Coal Creek Elementary School	402.0	398.0	427	0.0	28.0	63.0	71.0	73.0	88.0	75.0							
Columbine Elementary School *	412.5	436.5	496	21.0	36.5	100.0	70.5	73.0	73.5	62.0							
Creekside Elementary at Martin Park *	292.5	287.5	333	19.5	24.0	48.5	55.0	47.0	53.0	40.5							
Crest View Elementary	569.5	544.5	586	0.0	41.0	80.5	104.0	93.0	117.0	109.0							
Douglass Elementary School	436.0	429.0	463	4.5	30.0	78.0	85.0	72.5	77.0	82.0							
Eisenhower Elementary School	367.5	377.0	405	0.0	26.0	76.0	46.0	78.0	79.5	71.5							
Eldorado K-8 (K-5)	497.5	508.0	536	0.0	28.0	86.0	91.0	111.0	86.0	106.0							
Emerald Elementary School *	282.0	318.5	376	21.5	39.0	74.0	49.0	46.0	45.0	44.0							
Fireside Elementary School	416.5	414.5	458	11.5	33.0	72.0	63.0	81.0	73.0	81.0							
Flatirons Elementary School	281.5	273.5	290	0.0	15.5	45.5	49.0	55.5	53.0	55.0							
Foothill Elementary School	533.0	506.5	545	0.0	37.5	81.5	91.0	107.5	78.0	111.0							
Gold Hill Elementary School	22.5	25.0	27	0.0	2.0	2.0	8.0	3.0	5.0	5.0							
Heatherwood Elementary School	358.5	347.0	384	6.0	30.0	51.0	69.0	61.5	61.5	68.0							
High Peaks Elementary	269.5	272.0	297	6.0	20.0	47.0	49.0	52.0	47.0	51.0							
Horizons K-8 School (K-5)	212.5	214.0	231	0.0	18.0	38.0	39.0	37.0	43.0	39.0							
Jamestown Elementary School	20.5	13.5	15	0.0	1.0	0.5	4.0	4.0	1.0	3.0							
Kohl Elementary School	438.5	442.0	487	10.0	35.0	86.0	75.0	81.0	84.0	71.0							
Lafayette Elementary School	533.0	529.0	590	11.0	51.0	82.0	100.0	97.0	85.0	103.0							
Louisville Elementary School	548.0	541.5	584	0.0	41.5	101.0	105.5	104.0	89.0	100.5							
Mapleton Early Childhood Center	20.5	40.5	70	40.5	0.0	0.0	0.0	0.0	0.0	0.0							
Mesa Elementary School	316.5	306.5	330	0.0	23.5	43.0	56.0	53.0	75.0	56.0							
Monarch K-8 School (K-5)	375.5	369.0	417	14.0	32.5	54.5	67.0	54.0	62.0	85.0							
Community Montessori	231.0	245.5	270	0.5	24.0	47.0	45.0	46.0	44.0	39.0							
Nederland Elementary School	256.0	256.0	285	10.0	19.0	39.0	47.0	51.0	46.0	44.0							
Peak to Peak K-12 Charter (K-5)	411.0	420.0	456	0.0	36.0	73.0	75.0	78.0	78.0	80.0							
Pioneer Elementary School *	393.0	416.0	473	16.0	43.0	80.0	78.0	62.0	75.0	62.0							
Ryan Elementary School	371.5	372.0	410	10.0	28.0	60.0	76.0	67.0	60.0	71.0							
Alicia Sanchez Elementary School *	279.5	309.0	359	24.0	28.0	57.0	56.0	51.0	48.0	45.0							
Superior Elementary School	522.0	476.0	505	0.0	28.5	80.5	86.0	91.0	93.0	97.0							
University Hill Elementary School *	365.5	375.5	427	15.5	36.0	81.0	62.0	66.0	55.0	60.0							
Whittier International Elementary School *	353.0	359.5	396	0.0	36.5	68.0	71.5	71.0	50.5	62.0							
TOTAL ELEMENTARY	12222.5	12346.0	13589	276.0	1023.0	2148.5	2179.0	2260.0	2197.5	2262.0							
General Fund Elem Total	11599.0	11712.0	12902	276.0	969.0	2037.5	2065.0	2145.0	2076.5	2143.0							
Charter Fund Elem Total	623.5	634.0	687	0.0	54.0	111.0	114.0	115.0	121.0	119.0							

Note: An asterisk after an elementary school's name denotes a non-tuition full-time kindergarten program

	FUNDED		HEAD COUNT 10/1/2014	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
	FUNDED FTE 10/1/2013	FUNDED FTE 10/1/2014															
SECONDARY LEVEL																	
Angevine Middle School	611.0	661.5	662								249.0	225.0	187.5				
Aspen Creek K-8 (6-8)	449.0	437.0	437								149.0	141.0	147.0				
Boulder Explore	3.5	5.0	10								3.5	1.5	0.0				
Boulder Universal	11.5	17.0	17								4.0	6.0	7.0				
Broomfield Heights Middle School	550.5	550.0	550								158.0	197.0	195.0				
Casey Middle School	608.0	606.5	607								196.0	206.0	204.5				
Centennial Middle School	581.0	595.0	595								214.0	192.0	189.0				
Eldorado K-8 (6-8)	421.0	451.0	451								159.0	144.0	148.0				
Halcyon School 6-8	7.0	9.0	9								2.0	3.0	4.0				
Horizons K-8 School 6-8	118.0	115.5	116								39.0	38.5	38.0				
Justice High School 6-8	1.0	2.0	2								0.0	0.0	2.0				
Louisville Middle School	629.0	631.0	633								198.0	214.5	218.5				
Manhattan Middle School	545.0	541.0	543								165.0	187.0	189.0				
Monarch K-8 School 6-8	447.0	471.0	471								159.0	157.0	155.0				
Nederland Middle Senior High School	128.0	146.5	148								52.5	40.0	54.0				
Peak to Peak K-12 Charter (6-8)	402.0	405.0	405								135.0	135.0	135.0				
Nevin Platt Middle School	509.0	555.0	557								198.0	181.5	175.5				
Southern Hills Middle School	550.0	558.5	560								192.5	179.5	186.5				
Summit Middle School	342.0	349.0	349								121.0	117.0	111.0				
TOTAL MIDDLE	6913.5	7106.5	7122								2394.5	2365.5	2346.5				
<i>General Fund Middle Total</i>	<i>6050.5</i>	<i>6235.0</i>	<i>6250</i>								<i>2099.5</i>	<i>2075.0</i>	<i>2060.5</i>				
<i>Charter Fund Middle Total</i>	<i>863.0</i>	<i>871.5</i>	<i>872</i>								<i>295.0</i>	<i>290.5</i>	<i>286.0</i>				
SENIOR LEVEL																	
Arapahoe Ridge High School	128.0	122.5	132											2.0	24.0	39.5	57.0
Boulder High School	1934.0	1970.5	1978											555.0	491.5	496.0	428.0
Boulder Preparatory High School	107.0	94.0	94											4.0	17.0	31.0	42.0
Boulder Universal	108.5	100.0	102											10.0	15.5	28.0	46.5
Broomfield High School	1422.0	1495.0	1498											432.5	391.0	374.5	297.0
Centaurus High School	1008.5	1017.5	1020											274.5	252.0	259.0	232.0
Fairview High School	2115.0	2166.0	2169											577.5	490.5	556.0	542.0
Halcyon School 9-12	11.0	10.0	10											4.0	2.0	3.0	1.0
Justice High School 9-12	100.0	71.5	74											3.0	16.0	13.5	39.0
Monarch High School	1622.0	1645.0	1653											438.0	419.0	432.0	356.0
Nederland Middle Senior High School	155.0	140.5	142											28.5	36.5	39.5	36.0
New Vista High School	280.0	294.0	294											49.0	75.0	99.0	71.0
Peak to Peak K-12 Charter (9-12)	596.0	583.0	583											144.0	152.0	138.0	149.0
TOTAL SENIOR	9587.0	9709.5	9749											2522.0	2382.0	2509.0	2296.5
<i>General Fund Senior Total</i>	<i>8784.0</i>	<i>8961.0</i>	<i>8998</i>											<i>2371.0</i>	<i>2197.0</i>	<i>2326.5</i>	<i>2066.5</i>
<i>Charter Fund Senior Total</i>	<i>803.0</i>	<i>748.5</i>	<i>751</i>											<i>151.0</i>	<i>185.0</i>	<i>182.5</i>	<i>230.0</i>
CONTRACTED ED: CHINOOK	23.0	22.0	22											0.0	3.0	7.0	12.0
TOTAL SECONDARY	16523.5	16838.0	16893								2394.5	2365.5	2346.5	2522.0	2385.0	2516.0	2308.5
DISTRICT-COMMUNITY BASED	50.0	55.5	84	55.5													
GRAND TOTAL	28796.0	29239.5	30566	331.5	1023.0	2148.5	2179.0	2260.0	2197.5	2262.0	2394.5	2365.5	2346.5	2522.0	2385.0	2516.0	2308.5
<i>General Fund Grand Total</i>	<i>26483.5</i>	<i>26963.5</i>	<i>28256</i>	<i>331.5</i>	<i>969.0</i>	<i>2037.5</i>	<i>2065.0</i>	<i>2145.0</i>	<i>2076.5</i>	<i>2143.0</i>	<i>2099.5</i>	<i>2075.0</i>	<i>2060.5</i>	<i>2371.0</i>	<i>2200.0</i>	<i>2333.5</i>	<i>2078.5</i>
<i>Charter Fund Grand Total</i>	<i>2289.5</i>	<i>2254.0</i>	<i>2310</i>	<i>0.0</i>	<i>54.0</i>	<i>111.0</i>	<i>114.0</i>	<i>115.0</i>	<i>121.0</i>	<i>119.0</i>	<i>295.0</i>	<i>290.5</i>	<i>286.0</i>	<i>151.0</i>	<i>185.0</i>	<i>182.5</i>	<i>230.0</i>

1/26/2015