

**October 1, 2014 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED HEAD COUNT
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

FROM: Mike Wilcox
Assistant Director for Student Enrollment

Updated: 11/14/2014

| ELEMENTARY LEVEL | FUNDED HEAD COUNT | FUNDED HEAD COUNT | FUNDED FTE | PRE-K (CPKP, SPED) | KDG | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|--|-------------------|-------------------|-----------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|---|---|---|---|----|----|----|
| | 10/1/2013 | 10/1/2014 | 10/1/2014 | | | | | | | | | | | | | | |
| Aspen Creek K-8 (K-5) | 493 | 524 | 478.5 | 25 | 68 | 66 | 76 | 96 | 82 | 111 | | | | | | | |
| Bear Creek Elementary | 414 | 417 | 386.5 | 0 | 58 | 78 | 65 | 86 | 75 | 55 | | | | | | | |
| Birch Elementary | 359 | 383 | 359.5 | 44 | 63 | 57 | 42 | 54 | 57 | 66 | | | | | | | |
| BCSIS | 294 | 307 | 281.5 | 0 | 48 | 50 | 52 | 54 | 51 | 52 | | | | | | | |
| Boulder Explore | 24 | 26 | 13.0 | 0 | 2 | 5 | 3 | 5 | 10 | 1 | | | | | | | |
| Boulder Universal | 0 | 4 | 4.0 | 0 | 0 | 0 | 0 | 1 | 3 | 0 | | | | | | | |
| Coal Creek Elementary School | 431 | 427 | 398.0 | 0 | 56 | 63 | 71 | 73 | 89 | 75 | | | | | | | |
| Columbine Elementary School * | 480 | 496 | 436.5 | 42 | 73 | 101 | 71 | 73 | 74 | 62 | | | | | | | |
| Creskide Elementary at Martin Park * | 340 | 333 | 287.5 | 39 | 48 | 49 | 55 | 47 | 54 | 41 | | | | | | | |
| Crest View Elementary | 607 | 586 | 544.5 | 0 | 82 | 81 | 104 | 93 | 117 | 109 | | | | | | | |
| Douglass Elementary School | 478 | 463 | 429.0 | 9 | 59 | 78 | 85 | 73 | 77 | 82 | | | | | | | |
| Eisenhower Elementary School | 404 | 405 | 377.0 | 0 | 52 | 77 | 46 | 78 | 80 | 72 | | | | | | | |
| Eldorado K-8 (K-5) | 537 | 536 | 508.0 | 0 | 56 | 86 | 91 | 111 | 86 | 106 | | | | | | | |
| Emerald Elementary School * | 335 | 376 | 318.5 | 43 | 75 | 74 | 49 | 46 | 45 | 44 | | | | | | | |
| Fireside Elementary School | 456 | 458 | 414.5 | 23 | 65 | 72 | 63 | 81 | 73 | 81 | | | | | | | |
| Flatirons Elementary School | 307 | 290 | 273.5 | 0 | 31 | 46 | 49 | 56 | 53 | 55 | | | | | | | |
| Foothill Elementary School | 574 | 545 | 506.5 | 0 | 75 | 82 | 91 | 108 | 78 | 111 | | | | | | | |
| Gold Hill Elementary School | 23 | 27 | 25.0 | 0 | 4 | 2 | 8 | 3 | 5 | 5 | | | | | | | |
| Heatherwood Elementary School | 390 | 384 | 347.0 | 12 | 60 | 51 | 69 | 62 | 62 | 68 | | | | | | | |
| High Peaks Elementary | 297 | 297 | 272.0 | 12 | 39 | 47 | 49 | 52 | 47 | 51 | | | | | | | |
| Horizons K-8 School (K-5) | 230 | 231 | 214.0 | 0 | 35 | 38 | 39 | 37 | 43 | 39 | | | | | | | |
| Jamestown Elementary School | 21 | 15 | 13.5 | 0 | 2 | 1 | 4 | 4 | 1 | 3 | | | | | | | |
| Kohl Elementary School | 485 | 487 | 442.0 | 20 | 70 | 86 | 75 | 81 | 84 | 71 | | | | | | | |
| Lafayette Elementary School | 583 | 590 | 529.0 | 22 | 101 | 82 | 100 | 97 | 85 | 103 | | | | | | | |
| Louisville Elementary School | 600 | 584 | 541.5 | 0 | 82 | 101 | 106 | 104 | 90 | 101 | | | | | | | |
| Mapleton Early Childhood Center | 41 | 70 | 40.5 | 70 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| Mesa Elementary School | 341 | 330 | 306.5 | 0 | 47 | 43 | 56 | 53 | 75 | 56 | | | | | | | |
| Monarch K-8 School (K-5) | 411 | 417 | 369.0 | 28 | 65 | 55 | 67 | 54 | 62 | 86 | | | | | | | |
| Community Montessori | 255 | 270 | 245.5 | 1 | 48 | 47 | 45 | 46 | 44 | 39 | | | | | | | |
| Nederland Elementary School | 282 | 285 | 256.0 | 20 | 38 | 39 | 47 | 51 | 46 | 44 | | | | | | | |
| Peak to Peak K-12 Charter (K-5) | 447 | 456 | 420.0 | 0 | 72 | 73 | 75 | 78 | 78 | 80 | | | | | | | |
| Pioneer Elementary School * | 448 | 473 | 416.0 | 32 | 84 | 80 | 78 | 62 | 75 | 62 | | | | | | | |
| Ryan Elementary School | 408 | 410 | 372.0 | 20 | 56 | 60 | 76 | 67 | 60 | 71 | | | | | | | |
| Alicia Sanchez Elementary School * | 321 | 359 | 309.0 | 48 | 54 | 57 | 56 | 51 | 48 | 45 | | | | | | | |
| Superior Elementary School | 556 | 505 | 476.0 | 0 | 57 | 81 | 86 | 91 | 93 | 97 | | | | | | | |
| University Hill Elementary School * | 419 | 427 | 375.5 | 31 | 72 | 81 | 62 | 66 | 55 | 60 | | | | | | | |
| Whittier International Elementary School * | 389 | 396 | 359.5 | 0 | 72 | 68 | 72 | 71 | 51 | 62 | | | | | | | |
| TOTAL ELEMENTARY | 13480 | 13589 | 12346.0 | 541 | 1969 | 2157 | 2183 | 2265 | 2208 | 2266 | | | | | | | |
| <i>General Fund Elem Total</i> | <i>12,803</i> | <i>12,902</i> | <i>11,681.5</i> | <i>541</i> | <i>1862</i> | <i>2046</i> | <i>2069</i> | <i>2150</i> | <i>2087</i> | <i>2147</i> | | | | | | | |
| <i>Charter Fund Elem Total</i> | <i>677</i> | <i>687</i> | <i>634.0</i> | <i>0</i> | <i>107</i> | <i>111</i> | <i>114</i> | <i>115</i> | <i>121</i> | <i>119</i> | | | | | | | |

Note: An asterisk after an elementary school's name denotes a non-tuition full-time kindergarten program

| | FUNDED HEAD COUNT 10/1/2013 | FUNDED HEAD COUNT 10/1/2014 | FUNDED FTE 10/1/2014 | PRE-K (CPP, SPED) | KDG | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|-------------------------------------|--------------------------------------|--------------------------------------|----------------------------|-------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| SECONDARY LEVEL | | | | | | | | | | | | | | | | | |
| Angevine Middle School | 611 | 662 | 661.5 | | | | | | | | 249 | 225 | 188 | | | | |
| Aspen Creek K-8 (6-8) | 449 | 437 | 437.0 | | | | | | | | 149 | 141 | 147 | | | | |
| Boulder Explore | 7 | 10 | 5.0 | | | | | | | | 7 | 3 | 0 | | | | |
| Boulder Universal | 12 | 17 | 17.0 | | | | | | | | 4 | 6 | 7 | | | | |
| Broomfield Heights Middle School | 552 | 550 | 550.0 | | | | | | | | 158 | 197 | 195 | | | | |
| Casey Middle School | 608 | 607 | 606.5 | | | | | | | | 196 | 206 | 205 | | | | |
| Centennial Middle School | 581 | 595 | 595.0 | | | | | | | | 214 | 192 | 189 | | | | |
| Eldorado K-8 (6-8) | 421 | 451 | 451.0 | | | | | | | | 159 | 144 | 148 | | | | |
| Halcyon School 6-8 | 7 | 9 | 9.0 | | | | | | | | 2 | 3 | 4 | | | | |
| Horizons K-8 School 6-8 | 118 | 116 | 115.5 | | | | | | | | 39 | 39 | 38 | | | | |
| Justice High School 6-8 | 1 | 2 | 2.0 | | | | | | | | 0 | 0 | 2 | | | | |
| Louisville Middle School | 631 | 633 | 631.0 | | | | | | | | 199 | 215 | 219 | | | | |
| Manhattan Middle School | 547 | 543 | 541.0 | | | | | | | | 166 | 187 | 190 | | | | |
| Monarch K-8 School 6-8 | 447 | 471 | 471.0 | | | | | | | | 159 | 157 | 155 | | | | |
| Nederland Middle Senior High School | 128 | 148 | 146.5 | | | | | | | | 53 | 40 | 55 | | | | |
| Peak to Peak K-12 Charter (6-8) | 402 | 405 | 405.0 | | | | | | | | 135 | 135 | 135 | | | | |
| Nevin Platt Middle School | 510 | 557 | 555.0 | | | | | | | | 198 | 182 | 177 | | | | |
| Southern Hills Middle School | 550 | 560 | 558.5 | | | | | | | | 193 | 180 | 187 | | | | |
| Summit Middle School | 342 | 349 | 349.0 | | | | | | | | 121 | 117 | 111 | | | | |
| TOTAL MIDDLE | 6924 | 7122 | 7106.5 | | | | | | | | 2401 | 2369 | 2352 | | | | |
| <i>General Fund Middle Total</i> | <i>6061</i> | <i>6250</i> | <i>6235.0</i> | | | | | | | | <i>2106</i> | <i>2078</i> | <i>2066</i> | | | | |
| <i>Charter Fund Middle Total</i> | <i>863</i> | <i>872</i> | <i>871.5</i> | | | | | | | | <i>295</i> | <i>291</i> | <i>286</i> | | | | |
| Arapahoe Ridge High School | 130 | 132 | 122.5 | | | | | | | | | | | 2 | 24 | 42 | 64 |
| Boulder High School | 1938 | 1978 | 1970.5 | | | | | | | | | | | 555 | 492 | 500 | 431 |
| Boulder Preparatory High School | 107 | 94 | 94.0 | | | | | | | | | | | 4 | 17 | 31 | 42 |
| Boulder Universal | 113 | 102 | 100.0 | | | | | | | | | | | 10 | 16 | 28 | 48 |
| Broomfield High School | 1429 | 1498 | 1495.0 | | | | | | | | | | | 433 | 391 | 375 | 299 |
| Centaurus High School | 1013 | 1020 | 1017.5 | | | | | | | | | | | 275 | 252 | 259 | 234 |
| Fairview High School | 2118 | 2169 | 2166.0 | | | | | | | | | | | 578 | 491 | 557 | 543 |
| Halcyon School 9-12 | 11 | 10 | 10.0 | | | | | | | | | | | 4 | 2 | 3 | 1 |
| Justice High School 9-12 | 114 | 74 | 71.5 | | | | | | | | | | | 3 | 16 | 14 | 41 |
| Monarch High School | 1626 | 1653 | 1645.0 | | | | | | | | | | | 438 | 419 | 432 | 364 |
| Nederland Middle Senior High School | 156 | 142 | 140.5 | | | | | | | | | | | 29 | 37 | 40 | 36 |
| New Vista High School | 280 | 294 | 294.0 | | | | | | | | | | | 49 | 75 | 99 | 71 |
| Peak to Peak K-12 Charter (9-12) | 596 | 583 | 583.0 | | | | | | | | | | | 144 | 152 | 138 | 149 |
| TOTAL SENIOR | 9631 | 9749 | 9709.5 | | | | | | | | | | | 2524 | 2384 | 2518 | 2323 |
| <i>General Fund Senior Total</i> | <i>8814</i> | <i>8998</i> | <i>8983.0</i> | | | | | | | | | | | <i>2373</i> | <i>2199</i> | <i>2335</i> | <i>2091</i> |
| <i>Charter Fund Senior Total</i> | <i>817</i> | <i>751</i> | <i>748.5</i> | | | | | | | | | | | <i>151</i> | <i>185</i> | <i>183</i> | <i>232</i> |
| CONTRACTED ED: CHINOOK | 23 | 22 | 22.0 | | | | | | | | | | | 0 | 2 | 8 | 12 |
| TOTAL SECONDARY | 16578 | 16893 | 16838 | | | | | | | | 2401 | 2369 | 2352 | 2524 | 2386 | 2526 | 2335 |
| DISTRICT-COMMUNITY BASED | 87 | 84 | 55.5 | 84 | | | | | | | | | | | | | |
| GRAND TOTAL | 30145 | 30566 | 29239.5 | 625.0 | 1969.0 | 2157.0 | 2183.0 | 2265.0 | 2208.0 | 2266.0 | 2401.0 | 2369.0 | 2352.0 | 2524.0 | 2386.0 | 2526.0 | 2335.0 |
| <i>General Fund Grand Total</i> | <i>27788</i> | <i>28256</i> | <i>26955.0</i> | <i>625</i> | <i>1862</i> | <i>2046</i> | <i>2069</i> | <i>2150</i> | <i>2087</i> | <i>2147</i> | <i>2106</i> | <i>2078</i> | <i>2066</i> | <i>2373</i> | <i>2201</i> | <i>2343</i> | <i>2103</i> |
| <i>Charter Fund Grand Total</i> | <i>2357.0</i> | <i>2310</i> | <i>2254.0</i> | <i>0</i> | <i>107</i> | <i>111</i> | <i>114</i> | <i>115</i> | <i>121</i> | <i>119</i> | <i>295</i> | <i>291</i> | <i>286</i> | <i>151</i> | <i>185</i> | <i>183</i> | <i>232</i> |