

Federal Programs & Other
For Fiscal Year Ending June 30, 2020

Account Name	Budget Amount
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Federal Programs

Revenue

Title I	\$ 751,677
Title III	\$ 14,393
IDEA, Part B	\$ 1,064,935
IDEA Preschool	\$ 35,085
Carl Perkins Vocational	\$ 57,826
Total Revenue	\$ 1,923,916

Appropriations

Federal Program Expense	\$ 1,923,916
Total Appropriations	\$ 1,923,916

Central Cafeteria

Revenue

State of Tennessee	\$ 18,980
Federal Government	\$ 1,080,263
Other Sources	\$ 1,414,338
Total Revenue	\$ 2,513,581

Appropriations

Central Cafeteria Expense	\$ 2,513,581
Total Appropriations	\$ 2,513,581

Adventure Club

Revenue

Adventure Club Fees	\$ 1,133,256
Total Revenue	\$ 1,133,256

Appropriations

Adventure Club Expense	\$ 1,133,256
Total Appropriations	\$ 1,133,256